

Fiscal Year 2024 TWSD Budget Development Schedule

Item	TWSD	JPA
TWSD Staff FY2024 Budget Meeting	Thursday, March 23, 2023	
Dates for Workshop and Budget Proposal Given to TWSD Board of Directors During Board Meeting General Manager's Comments	Monday, March 27, 2023	
TWSD Staff FY2024 Budget Meeting (Disbursement of Actuals)	Tuesday, March 28, 2023	
Office Closed for Cesar Chavez Day	Friday, March 31, 2023	
Deadline to Submit TWSD Position Allocation Adjustment Forms	Monday, April 3, 2023	
Receive FY2024 VRSD Billable Rates	Thursday, April 6, 2023 *	
TWSD General Manager Decision Regarding Position Allocation Forms	Friday, April 7, 2023	
Easter	Sunday, April 9, 2023	
Receive VRSD Project Proposals	Wednesday, April 12, 2023 *	
Deadline to Submit FY2024 TWSD Budget Items	Friday, April 14, 2023	
Staff's First Review of Draft FY2024 TWSD Budget	Thursday, April 20, 2023	
Preliminary LVMWD-TSD JPA Budget Distributed to JPA Board		Monday, April 24, 2023 *
Deadline to Submit Adjustments to FY2024 TWSD Budget	Wednesday, April 26, 2023	
Preliminary LVMWD-TSD JPA TWSD Budget Presentation to JPA Board		Monday, May 1, 2023 *
Staff's Second Review of Draft FY2024 TWSD Budget	Tuesday, May 2, 2023	
Mail Proposed FY2024 TWSD Budget to TWSD Board of Directors for Budget Workshop	Thursday, May 4, 2023	
TWSD Budget Workshop	Monday, May 8, 2023	
Mail Proposed FY2024 TWSD Budget to TWSD Board of Directors	Thursday, May 18, 2023	
Proposed FY2024 TWSD Budget Presentation to TWSD Board of Directors	Monday, May 22, 2023	
Office Closed for Memorial Day	Monday, May 29, 2023	
LVMWD-TWSD JPA Budget Adoption		Monday, June 5, 2023 *
Mail Proposed FY2024 TWSD Budget to TWSD Board of Directors (if necessary)	Thursday, June 8, 2023	
Proposed FY2024 TWSD Budget Presentation to TWSD Board of Directors (if necessary)	Monday, June 12, 2023	
Mail FY2024 TWSD Budget including Approved JPA Budget to TWSD Board of Directors	Thursday, June 22, 2023	
Consent Item: FY2024 TWSD Budget including Approved JPA Budget OR Proposed FY2024 TWSD Budget Presentation (if necessary)	Monday, June 26, 2023	

* Dates are estimates and have not been scheduled by LVMWD or VRSD