

FILED

AGENDA

Special Session – Collin County Commissioners Court
Jack Hatchell Administration Building
4th Floor, 2300 Bloomdale Road, McKinney
July 26, 2021, 1:30 P.M.

2021 JUL 22 AM 9: 20
STACEY WEMP
COUNTY CLERK
COLLIN COUNTY, TEXAS
BY: *[Signature]*

NOTICE OF A SPECIAL SESSION MEETING

Notice is hereby given that the Collin County Commissioners Court will meet in a SPECIAL SESSION meeting on Monday, July 26, 2021 at 1:30 P.M. (Tuesday, July 27, 2021, Wednesday, July 28, 2021, Thursday, July 29, 2021 and Friday, July 30, 2021 at 9:00 A.M.; AS NEEDED FOR THE BUDGET WORKSHOP). Following is the agenda for said meeting:

Call to order. The court will convene in open session for consideration of the following business matters:

FY 2022 BUDGET WORKSHOP:

- 1. Public Comments.
If a member of the public would like to address the Court, a properly completed Public Comment Form must be submitted prior to the start of the meeting. Each speaker shall be limited to a maximum of three (3) minutes for public comments.
- 2. AI-50613 **FY 2022 Recommended Budget Overview:**
 - a. General Fund
 - b. Road & Bridge Fund
 - c. Operating Funds
 - d. Health Care Trust
 - e. Total Combined Budget
 - f. Permanent Improvement Fund - FY 2022 Recommended Projects
- 3. AI-50614 **Trails of Blue Ridge (Special Road District) Recommended Budget Overview**
- 4. **Items for Court Consideration:**
 - a. Elected Officials & Department Heads
 - b. AI-50624 Court Collections Study
 - c. AI-50615 Recommended Items for Court Consideration
 - d. Other Items for Court Consideration
 - e. Compensation & Benefits - Discussion & Any Action
 - 1. AI-50608 Uniform Pay Policy
 - 2. Benefit Change Discussion and Any Action
 - 3. Compensation & Benefit - Discussion and Any Action
 - 4. AI-50609 FY 2022 Elected Official Salaries

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5. **Commissioners Court Changes to Recommended Budget**

6. **Final Review of Add/Delete List**

7. **Court Recommended Budget Review:**

- a. General Fund
- b. Road & Bridge Fund
- c. Operating Funds
- d. Health Care Trust
- e. Total Combined Budget

8. **Five-Year Plan Review:**

- a. General Fund
- b. Road & Bridge Fund
- c. Operating Funds
- d. Health Care Trust

9. **Discussion of Proposed FY 2022 Tax Rate:**

- a. No New Revenue Tax Rate
- b. Voter Approved Tax Rate
- c. M&O Tax Rate
- d. Debt Service Tax Rate

10. AI-50610 **Total Tax Rate - Record Vote to Propose Tax Rate**

11. AI-50611 **Schedule Public Hearings:**

- a. Tax Rate Public Hearing (Tax Code 26.05 & 26.06)
- b. Budget Public Hearing (LGC 111.067 & 111.068)

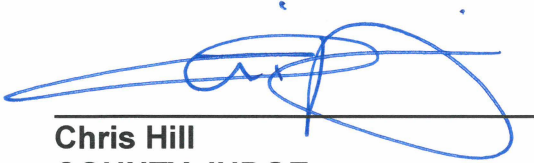
Executive Session Items:

Executive Session, in accordance with Chapter 551 of the Government Code.
The court reserves the right to convene into executive session throughout this meeting.

Any action resulting from the executive session.

Adjourn.



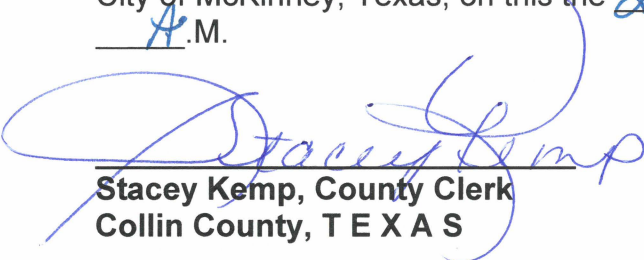


Chris Hill
COUNTY JUDGE
COLLIN COUNTY, T E X A S



CERTIFICATION:

I hereby certify that the above notice of meeting was filed and posted to this office located in the City of McKinney, Texas, on this the 22nd day of July, 2021 at 9:20 o'clock A.M.



Stacey Kemp, County Clerk
Collin County, T E X A S



Deputy

NOTE: The Collin County Commissioners Court complies with A.D.A. requirements. If you have an impairment and wish to appear at a meeting, please call (972) 548-4631 to make arrangements.