

City Council Meeting Schedule February 2021

City Council temporarily designated the location for regular, special and study session meetings to a virtual location until termination of the state of emergency or until rescinded. The City broadcasts City Council meetings on the City's website https://www.go2kennewick.com/CouncilMeetingBroadcasts.

February 2, 2021 Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

February 9, 2021 Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website <u>https://www.go2kennewick.com/CouncilMeetingBroadcasts</u>) 1. KFD Peak Hours Schedule Pilot Program

2. Fire Arms Code Amendment

February 16, 2021 Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

February 23, 2021 Tuesday, 6:30 p.m. WORKSHOP

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website https://www.go2kennewick.com/CouncilMeetingBroadcasts)

- 1. Mobile Outreach Team Update
- 2. Fire Station No. 1/Administration Facility Update
- 3. Council Committee Updates

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twentyfour (24) hour advance notice for additional arrangements to reasonably accommodate special needs.

Council Workshop	Agenda Item Number	1. Meeting Date 02/23/2021	Info Only	X
Coversheet	Agenda Item Type	Presentation	Delieu Devieuu	
	Subject	Mobile Outreach Team Update	Policy Review	
	Ordinance/Reso #	Contract #	Policy DevMnt	
	Project #	Permit #	Other	
KENNEW CK	Department	Police Department		
			•	

<u>Summary</u>

Lourdes Health Mobile Outreach Team (MOT) will provide a program update to council. Presenters will include: KPD Patrol Commander, Chris Guerrero

Lourdes Outpatient Services Manager, Cameron Fordmeir

Lourdes MOT Team Lead, Deanna Petrilli

Through		Attachments:	Presentation
Dept Head Approval	Ken Hohenberg Feb 04, 09:29:41 GMT-0800 2021		
City Mgr Approval	Marie Mosley Feb 18, 10:56:49 GMT-0800 2021		

Mobile Outreach Team Kennewick City Council Presentation February 23, 2021

History

- Historically law enforcement have few diversion options available to them.
- Individuals with behavioral health conditions in jail await competency evaluations and/or restoration orders for months resulting in:
 - Decompensation
 - Increased jail time
 - Increased costs
 - State Hospitals backed up further

Development of the Mobile Outreach Team

- Washington State fines were used by the Disability Rights of Washington and the Seattle Foundation to fund programs in 3 phases.
- Lourdes was awarded funding for phase 3 to develop a CIT Plus Program Focusing on intercept 1, Known now as the Mobile Outreach Team.
- <u>Grants Target Population:</u> offenders who suffer from severe chronic mental illness and/or significant substance use disorders who would historically be arrested and placed in the county jail to await competency services.

Program Description

- The Mobile Outreach Team works directly with the 10 law enforcement entities of Benton and Franklin Counties.
- Stationed in Kennewick, Richland, and Pasco Police Departments and respond to the surrounding areas as requested.
- Perform daily ride-alongs with officers and respond in tandem to behavioral health emergencies within the community.

Program Description

- Clinicians assist officers with stabilizing the immediate crisis and/or make referrals in order to reduce arrests and de-escalate crisis interventions.
- On scene evaluations, screenings, triage, placement, and transportation take place to cut down on wait times, unnecessary incarceration, and/or medical clearance in emergency departments.

Program Changes June 2021 to 2022

- New grant funding will be from June 2021 to June 2022
- 12 FTEs to 10 FTEs
 - 7 Designated Crisis Responders (Mobile Outreach Professionals)
 - 2 DCRs in Kennewick, Richland, and Pasco
 - 1 DCR in West Richland
 - 3 Peer Specialist
- Elimination of the bachelor level positions (Mobile Outreach Counselors)

Grant Goals

- Divert unnecessary arrests for crimes committed due to a behavioral health emergency
- Reduce demand for competency services
- Relieve the burden historically placed on law enforcement and the criminal justice system by increasing behavioral health support.
- Increase the number of CIT trained officers.
- Provide cost savings for the Cities and Counties
- Obtain sustainable funding (100K for each DCR)

Program Benefits

- Bridge communication between multiple worlds
- Reduce wait times
- Reduce need to go to Emergency Departments or Crisis
- Safety plan on scene
- Jail diversion
- Divert misuse of 911 to mental health services
- Utilize mental health, law enforcement, and other first responder services more efficiently for the community

Program Stats as of Dec. 2020

Service Type	Numbers
Unduplicated Contacts	1813
Total Contacts	4,992
Peer Support	1,639
Combined Charges	9,278
Average # Charges	5
ITA Detentions	107
Law Enforcement	Contacts
Kennewick	1,464
Pasco	1,288
Richland	792
West Richland	18
Prosser	5
Connell	6
Benton County	32
Franklin County	11
Port of Pasco	3
SWAT	7
Pasco Fire	2
State Patrol	4
Walla Co.	1

Questions?

Council Workshop	Agenda Item Number	2. Meeting Date 02/23/2021	Info Only	×
Coversheet	Agenda Item Type	Presentation	Delieu Deview	
	Subject	Fire Station 1/Administration Facility Update	Policy Review	
	Ordinance/Reso #	Contract #	Policy DevMnt	
	Project #	Permit #	Other	
KENNEW CK	Department	Fire Department		
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<u>Summary</u>

Replacement of Fire Station 1 was one of three Fire Station construction projects identified in the City of Kennewick's current Capital Improvement plan. The Kennewick Fire Department (KFD) is in the final stages of purchasing property to locate a replacement for Station 1 and the administrative facilities it houses. The Department also intends to move forward with the design and construction of this project, and will be bringing contracts for architecture and project management forward for Council consideration in March. The current projected cost of this project is consistent with the amount allocated within the Capital Improvement Plan and the 2021/2022 adopted budget and has an anticipated completion date of spring of 2023.

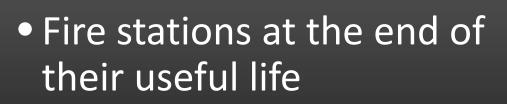
Through	Neil Hines Feb 16, 16:21:18 GMT-0800 2021	Attachments:	Presentation
Dept Head Approval	Dan Legard Feb 16, 17:11:33 GMT-0800 2021		
City Mgr Approval	Marie Mosley Feb 18, 12:25:49 GMT-0800 2021		

KENNEWICK FIRE DEPARTMENT

Committed to serving the community since 1907

Fire Station 1 and Fire Admin. Replacement

KFD Fire Station Replacements



- An opportunity to address current best practices
- Ensure we are prepared for current and future operational needs





February 9, 2021

Capital Replacement Planning

- Part of the City's capital replacement plan
- Identified prior to 2014
- Incorporated in the 2019/2020 biennium budget



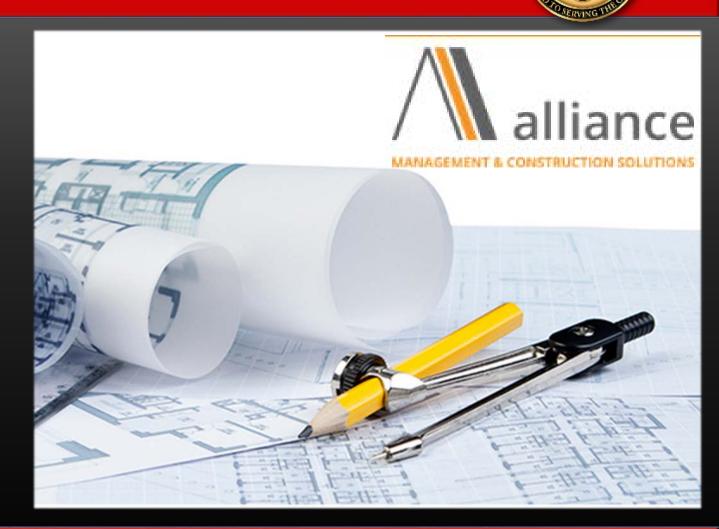
Capital Facilities Current Progress

Fire Station 3 update
1. On time
2. Well under budget



Fire Station Project Management

- Construction expertise
- Quality control
- Problem resolution
- Timeline achievement
- Cost overrun avoidance



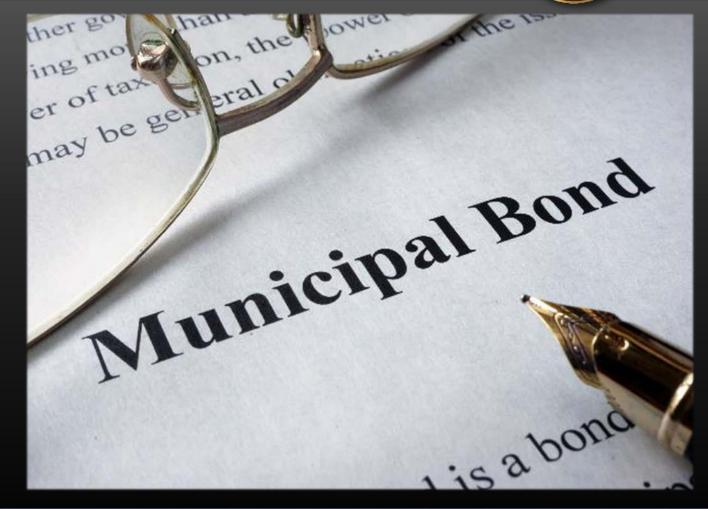
Construction Design and Architecture

- 60-year evolution of experience
- Extensive fire station design experience
- Developed the KFD design
- Exceptional partner
- Cost savings



Why Now?

- Historically low interest rates
- Strong City credit rating of "AA"
- Good bid climate
- Timeline coincides with favorable 1st quarter bidding environment
- Excellent construction start window relative to weather
- Planned

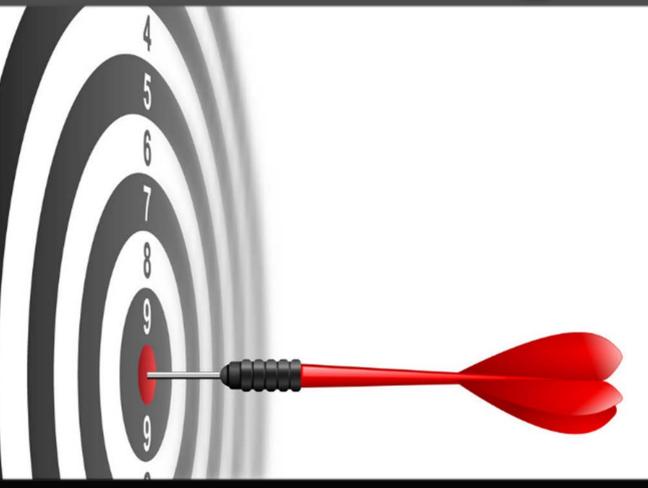




Our Goals

- Strategic location
- Built to last
- Low maintenance costs
- Practical and functional design
- Incorporate best practices
- Fit the area





Why Relocate and Replace?



- Significant investment needed to remodel
- Inadequate space to replace on current lot
- Insufficient space for parking
- Insufficient space for the future
- Significant cost avoidance by not needing a temp. location
- Non-ideal response location



Project Costs



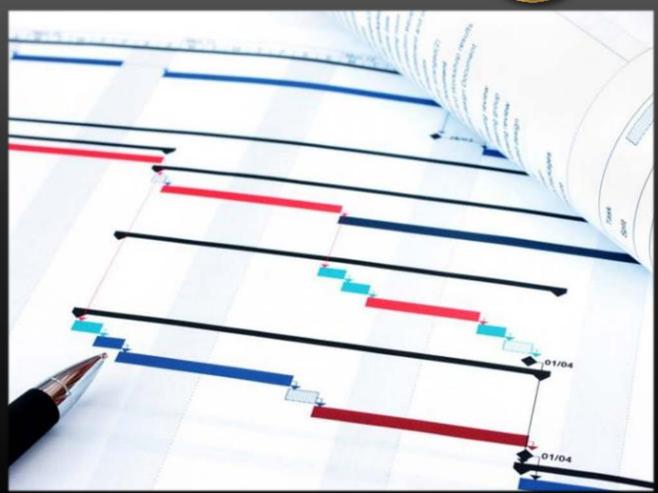
- Budget for all three projects
- Total cost of this project



Projected Timeline



- Bring contracts to Council
- Site prep work
- Design work and permits
- Construction



Questions?





Council Workshop	Agenda Item Number	3.	Meeting Date	02/23/2021	Info Only	×
Coversheet	Agenda Item Type	Presentati	on		Delieu Devieuu	
	Subject	Council Co	ommittee Update	S	Policy Review	×
	Ordinance/Reso #		Contract	#	Policy DevMnt	
	Project #		Permit	#	Other	
KENNEW CK	Department	Public Wo	rks			1
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<u>Summary</u>

At the February 23rd, 2021 Council Workshop, staff will provide an update on the activities, topics and projects discussed during the committee meetings for the Infrastructure and Operations, Planning and Economic Development and Budget & Administrative Council subcommittees.

Through		Attachments:	Presentation
Dept Head Approval	Cary Roe Feb 17, 07:09:44 GMT-0800 2021		
City Mgr Approval	Marie Mosley Feb 18, 12:31:59 GMT-0800 2021		

City Council Workshop Committee Updates



Infrastructure and Operations Committee



Infrstructure and Operations Committee - 2021 Draft Work Plan							
Work Plan Item	Description	Committee Meeting Date	Workshop Meeting Date (If Applicable)	Council Meeting Date (If Applicable)			
2021 IOC work plan	Review and approve 2021 IOC work plan	1/12/2021	2/23/2021	N/A			
Moderate Risk Waste Facility	Provide update on Benton County MRW project		2/23/2021	N/A			
Aquifer Storage & Recovery Project Update	Provide Council with an update on the ASR		2/23/2021	N/A			
US 395 & Ridgeline Grade Separation Interchange Project	Provide update on the status of the project		2/23/2021	N/A			
2021 Pavement Preservation Program	Present proposed streets that will be overlayed and chip sealed		3/9/2021	N/A			
Complete Streets Annual Report	Provide presentation on Complete Streets Annual Report		3/9/2021	3/16/2021			
Automated Meter Reading Project	Provide update on the status of the project		3/9/2021	TBD			
Stormwater Comprehensive Plan Update	Review of Stormwater Comprehensive Plan Update		3/9/2021	4/20/2021			
Capital Improvement Project Updates	Provide update on CIP project progress		4/13/2021	N/A			
Benton County Solid Waste Plan Update & ILA	Review of Benton County Solid Waste Plan & ILA		4/13/2021	5/25/2021			
Wastewater Treatment Plant Phase II Update	Provide update on the status of the WWTP phase II project		5/11/2021	N/A			

Infrstructure and Operations Committee - 2021 Draft Work Plan							
Work Plan Item	Description	Committee Meeting Date	Workshop Meeting Date (If Applicable)	Council Meeting Date (If Applicable)			
Six Year Transportation Improvement Plan Update	Review of projects to be included in the City's and State's six year TIP		5/11/2021	6/15/2021			
2021 Sidewalk Program	Provide overview of locations where sidewalk improvements are proposed		5/11/2021	TBD			
Development Related Code Amenments	Overview of proposed code amendments	6/8/2021	7/27/2021	TBD			
Moderate Rick Waste Facility	Provide update on Benton County MRW project	6/8/2021	7/27/2021	N/A			
Capital Improvement Project Updates	Update of CIP Projects in progress		7/27/2021	N/A			
Transportation System Overview	Provide overview of system operations, efficinecies, safety, coordination	6/8/2021	7/27/2021	N/A			
August 10th IOC meeting cancelled							
Wastewater Treatment Plant Phase II Update	Provide update on the status of the project		9/28/2021	TBD			
Sewer Comprehensivew Plan Update	Review of Sewer Comprehensive Plan Update		9/28/2021	TBD			
Automated Meter Reading Project	Provide update on the project status		10/12/2021	N/A			
Capital Improvement Project Updates	Update of CIP Projects in progress		11/23/2021	N/A			
		L					

Funding Opportunities

- 2021 House Transportation Budget
 - Columbia Center Blvd. Widening (W. Deschutes Ave. to W. Quinault Ave.)
 - City-Wide Pavement Preservation
 - Steptoe Street Gage Blvd. to northern City Limits
 - Gage Blvd. Steptoe St. to Center Parkway
 - W. 10th Ave. Columbia Center Blvd. to Kellogg St.
 - W. 10th Ave. Union St. to Olympia (except SR 395 Intersection)
- 2021 Local Community Projects for Capital Budget Appropriations
 - Automatic Meter Readers
 - Washington Street (1st Ave. to Columbia Dr.)
 - Duffy's Pond Pathway
 - City-Wide Pavement Preservation (same project submitted for 2021 HTB)



Aquifer Storage and Recovery (ASR) Reservoir

- Background
 - The City began developing an ASR program since 2009 to meet growing domestic water storage and capacity demands.
 - Program consists of recharging treated water in a deep basalt aquifer during the winter and spring months and recovering the stored water during higher-demand summer months.



- Water is collected from the City Ranney Wells and Water Treatment Plant, treated, pumped up 4 zones then injected 1,200' deep into the aquifer. Stored water is then withdrawn from the aquifer, re-treated and put into beneficial use.
- Department of Ecology partnered in funding the ASR as a pilot project for future expansion of the ASR program in WA State.





Aquifer Storage and Recovery (ASR) Reservoir

- Status
 - The City completed seven ASR pilot test cycles, first one completed in 2014.
 - In Water Year 2021, the aquifer is being injected with 240 million gallons(MG) of treated domestic water.
 - Final reservoir permit was issued by the Department of Ecology in March 2020 with a maximum capacity of 475 MG for future growth.
 - Permit will require 8% of injected water be left in the aquifer. Additional monitoring will occur during upcoming years to hopefully reduce that to 5%.
 - Project Costs:
 - City ~1.6 Million
 - DOE ~2.4 Million



Moderate Risk Waste Facility



City Council Workshop Presentation February 23, 2021 Bruce Mills, P.E. Deputy Public Works Director



What is a Moderate Risk Waste Facility?

A collection facility for:

Household-Hazardous Waste such as adhesives, roof coatings, solvents, aerosol cans, paint, cleaning agents, thinners, fertilizers, batteries, pesticides, oil, antifreeze, fluorescent light bulbs.

Small Quantity Generator Waste – waste generated by businesses in small quantities below the threshold for regulation, including above items along with some industrial types of substances. (Less than 220 lbs/month)



Regulation – Need for Facility

RCW 70A.300 – Washington Law on Hazardous Waste Management

70A.300.350 – Local governments directed to develop and implement a plan to manage hazardous waste

Hazardous waste must be separated out from regular waste, to protect the environment and public health

History

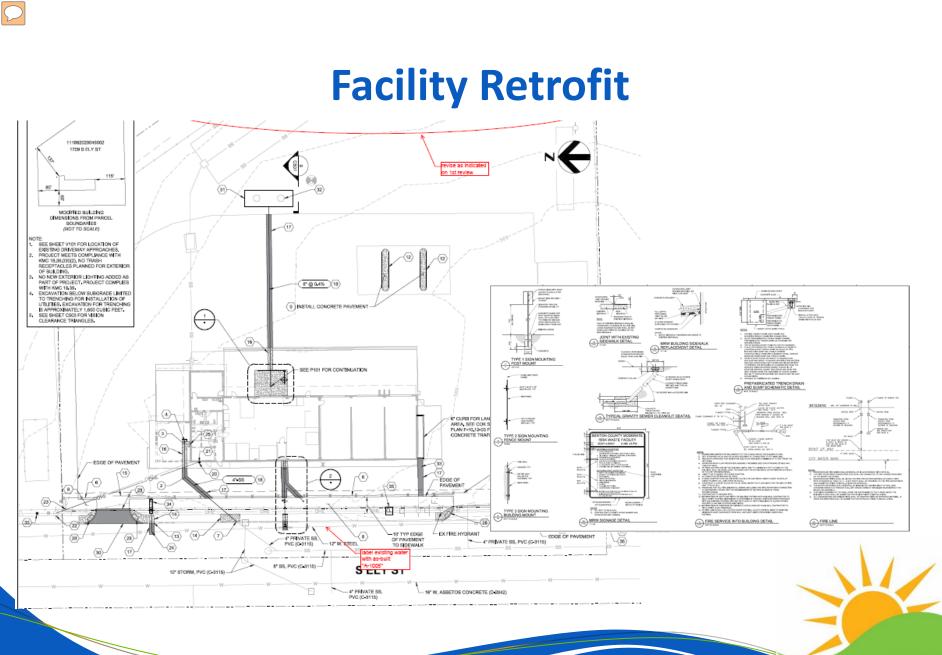
- Richland facility burned down in 2010
- Mobile events for household-hazardous waste since that time
- New facility needed to:
 - Encourage households to separate hazardous waste from normal garbage collection
 - Create a site for local SQGs to dispose of business waste



Site

Former Benton County Maintenance Yard on Ely Street







Construction Costs/Sources

Current estimate: \$1.3M

Source of funds:

Accumulated Ecology grant funds into the

Benton County Solid Waste Fund





Proposed Operations of MRWF

Facility operated by Clean Harbors

Initial Operations – 9 months/year:

March 1 – November 30

- Every Friday Small Quantity Generators by appointment
 - (collection fees offset Clean Harbors' costs)
- Every Saturday Open to Public (free service)
- 2 annual mobile events in Richland/West Richland area

Operations Cost Sharing

Partners by population

Benton City 2%

Kennewick	41%
Prosser	3%
Richland	28%
West Richland	8%
Unincorp. County	18%



Operations Costs

Projected annual operating costs: \$234,025 Ecology annual grant share: (93,151) Local share: 140,874

Kennewick @ 41% =

\$58,000



Next Steps

- Project will be out to bid in a few months
- Construct in 2021
- Start operations in 2022
- Adjust operations based on need
 - Scenario: After initial "rush," may only need to be open to public 2 days/month – will monitor



Questions?



US395/Ridgeline Interchange Project



Council Workshop Presentation February 23, 2021 Bruce Mills, PE – Deputy Public Works Director



Bid Results

- Bids opened February 3, 2021
- Eight bidders
- Low bid: Scarsella Bros., Inc.
- Amount: \$13,392,129.22

Engineer's Estimate: 14,990,000



Roles & Responsibilities

<u>Kennewick</u>

- Concept/Final Design
- Environmental Permitting
- Right-of-Way Acquisition
- Administer Engineer of Record agreement

<u>WSDOT</u>

- Construction Phase (CN/CE)
- Agreement GCB 3138 spells out roles for CN/CE



Budget

US 395/Ridgeline Estimated Expenditures						
Expenditures 2016-2020		Expenditures 2021-2022				
Item	Amount	Source	Item Amount Source		Source	
Preliminary Engineering	2,396,755	STP: 642,579	Construction Base	12,331,611		
		PWTF:1,586,943	Sales Tax 8.6%	1,060,519		
		City:61,046	Bid Total 13,392,1			
		Dev contrib. 106,187	4% Change Orders	535,685	CW - as needed	
			(contingency)			
			Constr. Engineering	1,372,700	CW – max amount per agt	
ROW	4,533,598	PWTF: 2,683,598	BPUD Relocation	753,700	CW	
		CW: 1,850,000	CN Subtotal:	16,054,215	CW, NHFP, PWTF, City	
					W/S Fund, BPUD	
			WSDOT Review bal.	23,490		
			Subtotal of costs:	16,077,705		
WSDOT Review	174,952	CITY: 174,952	City Water	*(280,858)	City Water/Sewer Fund	
			City Sewer	*(85,923)	City Water/Sewer Fund	
KID Agreement	20,000	CW: 20,000	Misc. Utilities	*(112,697)	(Paid by Various Utils)	
			50% BPUD Cost Share	*(345,000)	BPUD	
Total:	7,125,305		Credit Subtotal:	(824,478)		
Totals per Fund						
STP	642,579		Total Net Expenditures:	15,253,227		
City	235,998					
Developer Contribution	106,187				*-includes 10% CE cost	
PWTF	4,270,541	Remains: 1,729,459				
CW	1,870,000	Remains: 13,130,000				
NHFP	0	Remains: 1,944,259				
Subtotal Remaining	for 2021/22:	16,803,718				
Remaining CW + NHFP funds available = 15,074,259. This estimates additional expenditures of \$178,969 of remaining						
\$1,729,459 PWTF funds, plus any additional contingencies.						
					2/16/2021	
CW – Connecting Washington / NHFP – National Highway Freight Program / PWTF – Public Works Trust Fund / BPUD – Benton						
Public Utility District / STP – Surface Transportation Program						

Schedule

Begin Construction

April 2021

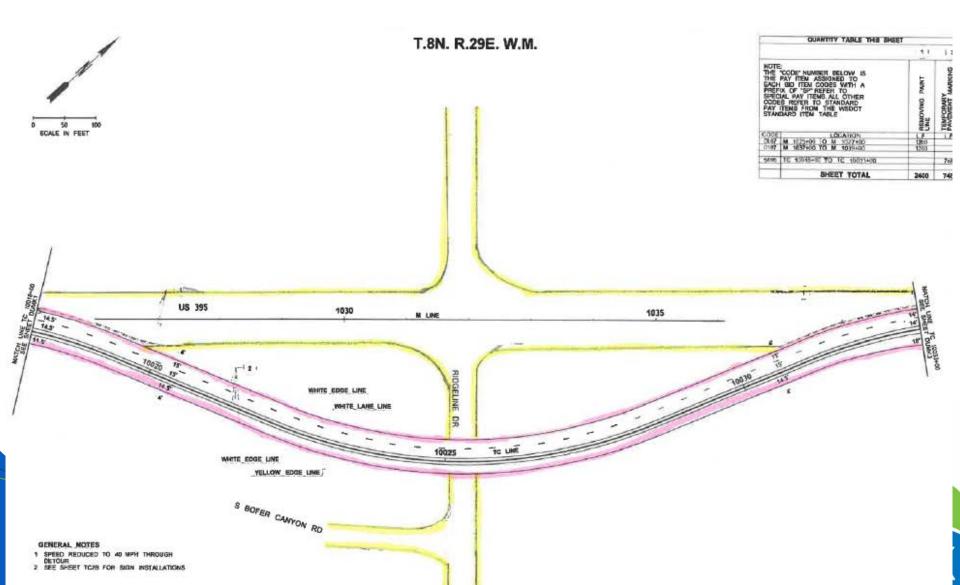
Bypass Route

~ 9 months

Complete Construction: Fall 2022



Detour Bypass Route



Questions?





Planning & Economic Development Committee



Micro Housing Project - KHA

- Kennewick Housing Authority
- 128 East 13th Avenue



- Dwelling Unit KMC 18.09.590: "Dwelling unit means one or more rooms physically arranged so as to create an independent housekeeping establishment for occupancy by one family with separate toilets and facilities for cooking and sleeping."
- Zoned Residential Medium (RM) (13 DU/Acre)
- 4/2/19 City Council approved KHA request for 3 DUs
- Units not for sale on 1 lot of record
- Homes built to ICC Building Code Standards
- Placed on foundations
- Permits required building, plumbing mechanical & site plan



Creative Arts District





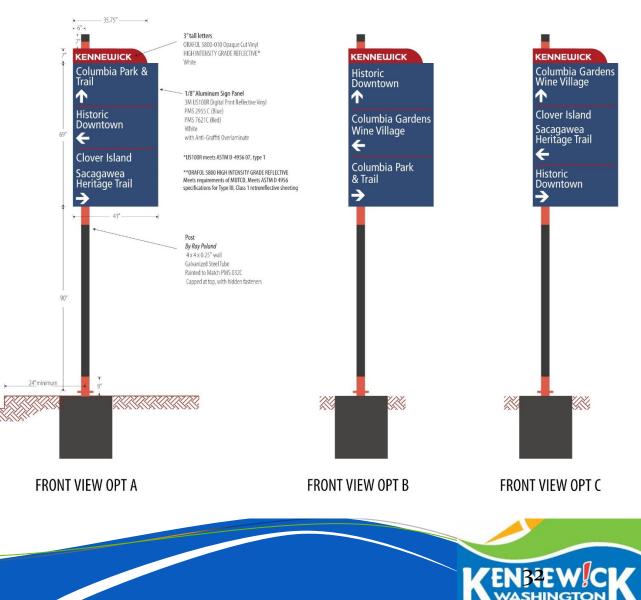
Solar System Education Markers





BNSF Grant – Wayfinding Project

- \$30K BNSF Grant
- Wayfinding along Columbia Drive, Washington Street and Clover Island Drive



UGA Area – Preparing for the Future

- Cross-functional Team
- Developing
 Timeline for
 Path Forward
- External Partner
 & Stakeholder
 Involvement





Questions?



City Landfill Property Request: Lease to operate a recreational vehicle storage

- Request: Lease to operate a recreational vehicle storage facility.
- Location: Olympia/SR397



• Landfill Background

- 1941 City acquires 2 parcels (10 & 3 acres)
- 1954 Garbage Franchise Agreement (O-542)
- 1959 Annexation of 10 acre parcel
- 1973 License Agreement for garbage service and close landfill
- 1974 Landfill officially closed and top sealed (1'-3' of cap)

Issues/Concerns

- No City zoning attached to 10 acre parcel
- County zoning does not apply to 10 acre parcel
- Discussed at Department Head meeting
 - Significant concerns raised regarding liability
 - Expected income from lease minimal
- Department Head Team Recommendation:
 - Do not pursue lease agreement

Questions?



Affordable Housing Feasibility

414 E. 10th Ave

- 9.7 acre parcel
- Consolidate City use to 6 acres
- Grant funded housing market and feasibility study
- 52 units on 4 acres

Project Example:

386 N. Union St. (64 Units on 4 acres)



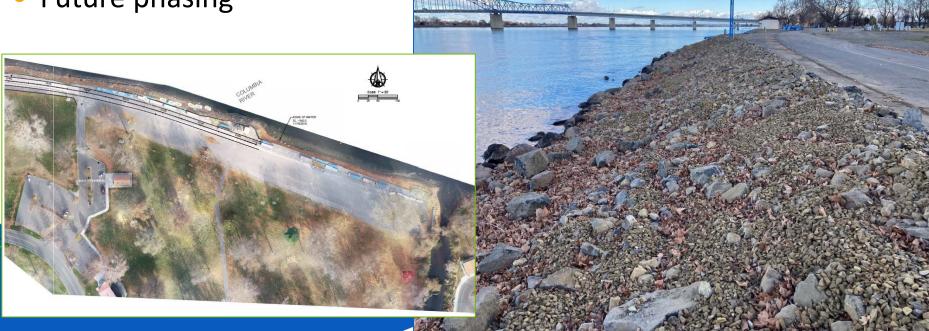


Shoreline Stabilization

Phase 1 Complete

- Rock + plantings for armor/erosion
- 500' in pit area
- \$136,000 construction
- Future phasing





Columbia Park Wayfinding

- Main Entrance Hwy 240 sign concept
- Playground of Dreams sponsorship deliverable
- Digital readerboard option (right)
- USACE application submitted



Budget & Administration Committee



2021 Budget & Administrative Committee Work Plan					
			Workshop	Council	
			Meeting Date	Meeting Date	
Work Plan Item	Description	Meeting Date	(If Applicable)	(If Applicable)	
2021 Work Plan	Review 2020 Committee work plan.	1/5/2021	2/23/2021		
Legislative Priorities	Update on legislative priorities for the 2021 legislative session.	3/2/2021			
KAC Title 7	Review KAC Title 7 for potential modifications including duplication with KMC.	3/2/2021			
Parks & Recreation Fees	Review current fee schedule and determine if updates are needed.	3/2/2021			
Utility Billing Senior Exemption Program	Discuss current exemptions/discounts available to senior citizen customers as well as potential programs.	4/6/2021			
Quarterly Mid-Biennium Review Discussion	Quarterly update and discussion on budget trends, operational lessons learned during the pandemic, and potential policy recommendations for the formal mid-biennium review.	4/6/2021			
Budget Policies	Review & Update Existing Budget Policies based on feedback from Bond Rating Agencies & GFOA best practices.	6/1/2021			

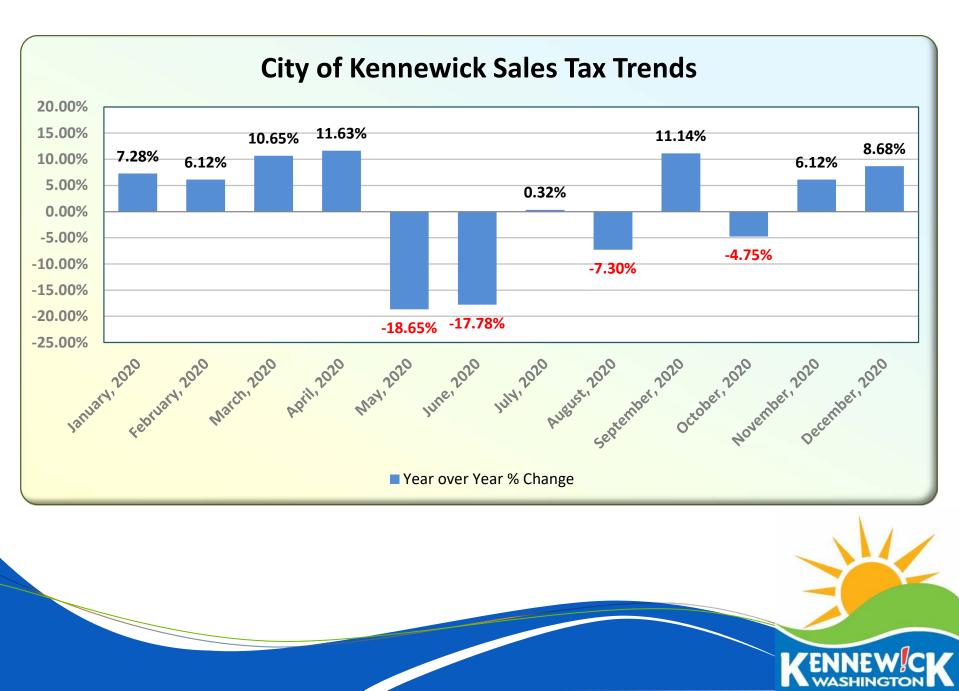
2021 Budget & Administrative Committee Work Plan					
			Workshop	Council	
			Meeting Date	Meeting Date	
Work Plan Item	Description	Meeting Date	(If Applicable)	(If Applicable)	
Quarterly Mid-Biennium Review Discussion	Quarterly update and discussion	7/6/2021			
	on budget trends, operational				
	lessons learned during the				
	pandemic, and potential policy				
	recommendations for the formal				
	mid-biennium review.				
Committee Assignments	Review committee assignments	7/6/2021			
	to determine priorities for				
	Council representation in the				
	future.				
Quarterly Mid-Biennium Review Discussion	Quarterly update and discussion	10/5/2021			
	on budget trends, operational				
	lessons learned during the				
	pandemic, and potential policy				
	recommendations for the formal				
	mid-biennium review.				
Convenience Fees	Discuss recommended path	10/5/2021			
	forward for the City with regard				
	to credit card convenience fees or				
	limits on credit card transactions.				
2022 Property Tax Levy	Discuss preliminary assessed	10/5/2021	11/9/2021	11/16/2021	
	value information and levy				
	calculation for 2022.				

2020 Sales Tax Results

- Overall increase of 0.8% (compared to 2019)
 - Higher than projected in late summer/early fall of 2020
 - Results heavily influenced by economic impacts of COVID-19
 - Pre-COVID (Jan-April) 9% incr.
 - Post-COVID (May Dec) 3% decr.
 - Average decrease of 11% for April-August distributions
 - Significant year over year reductions in clothing and other retail stores, food services and drinking places (restaurants), accommodation (hotels), and amusement and recreation industries
 - Significant year over year increases for online retailers









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March 2, 2021 Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

March 9, 2021 Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website <u>https://www.go2kennewick.com/CouncilMeetingBroadcasts</u>)

- 1. Legislative Update
- 2. KPD Drone Update
- 3. 2021 Street Preservation Program

March 16, 2021 Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

March 23, 2021 Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website <u>https://www.go2kennewick.com/CouncilMeetingBroadcasts</u>)

- 1. Entertainment District Update
- 2. Kennewick Public Facilities Update
- 3. Visit Tri-Cities Annual Update

March 30, 2021 Tuesday, 6:30 p.m.

NO MEETING SCHEDULED

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Please be advised that all Kennewick City Council Meetings are Audio and Video Taped