

City Council Meeting Schedule May 2021

City Council temporarily designated the location for regular, special and study session meetings to a virtual location until termination of the state of emergency or until rescinded. The City broadcasts City Council meetings on the City's website https://www.go2kennewick.com/CouncilMeetingBroadcasts.

May 4, 2021

Tuesday, 6:30 p.m. REGULAR COUNCIL MEETING

May 11, 2021 Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website https://www.go2kennewick.com/CouncilMeetingBroadcasts)

1. Hanford Communities Update

2. Fire Department Proactive Community Outreach Programs

3. WWTP Phase II Update

May 18, 2021 Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

May 25, 2021 Tuesday, 6:30 p.m.

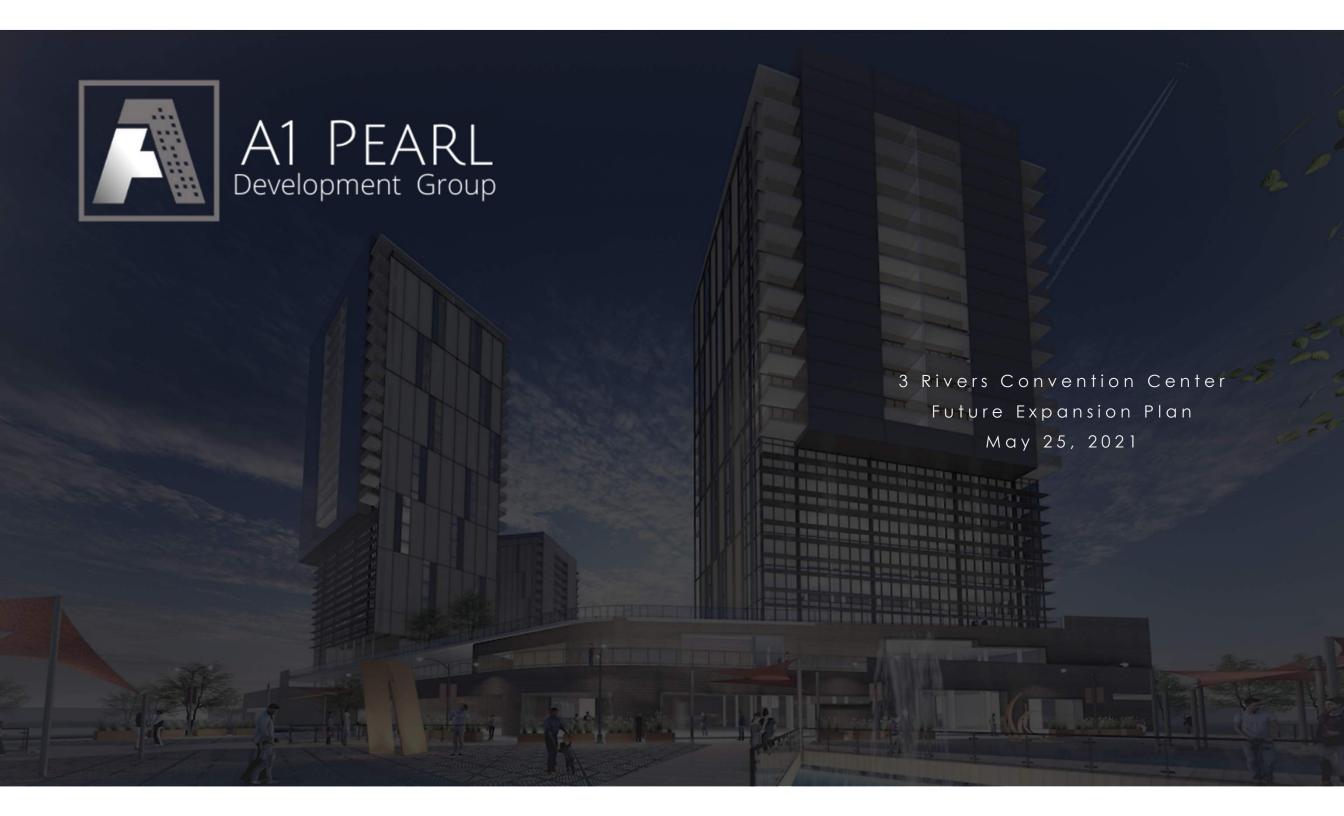
WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website

https://www.go2kennewick.com/CouncilMeetingBroadcasts)

- 1. Entertainment District Update
- 2. Kennewick Public Facilities District Update
- 3. 2021 Sidewalk Program Update
- 4. Six-Year Transportation Plan Update

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.

Council Worksho	-		Meeting Date 05/25/	2021	Info Only
Coversheet	Agenda Item Type	Presentation			Policy Review 🗶
	Subject	Entertainment District Update			
	Ordinance/Reso #		Contract #		Policy DevMnt
	Project #		Permit #		Other
KENNEWICK	Department	City Manag	er		
Summary	Pearl Development Group			e on the Entertain	ment District Public
Through			Attachme	ents: Presentation	
Dept Head Approval					
City Mgr Approval	Marie M May 20, 10:50:12		021		







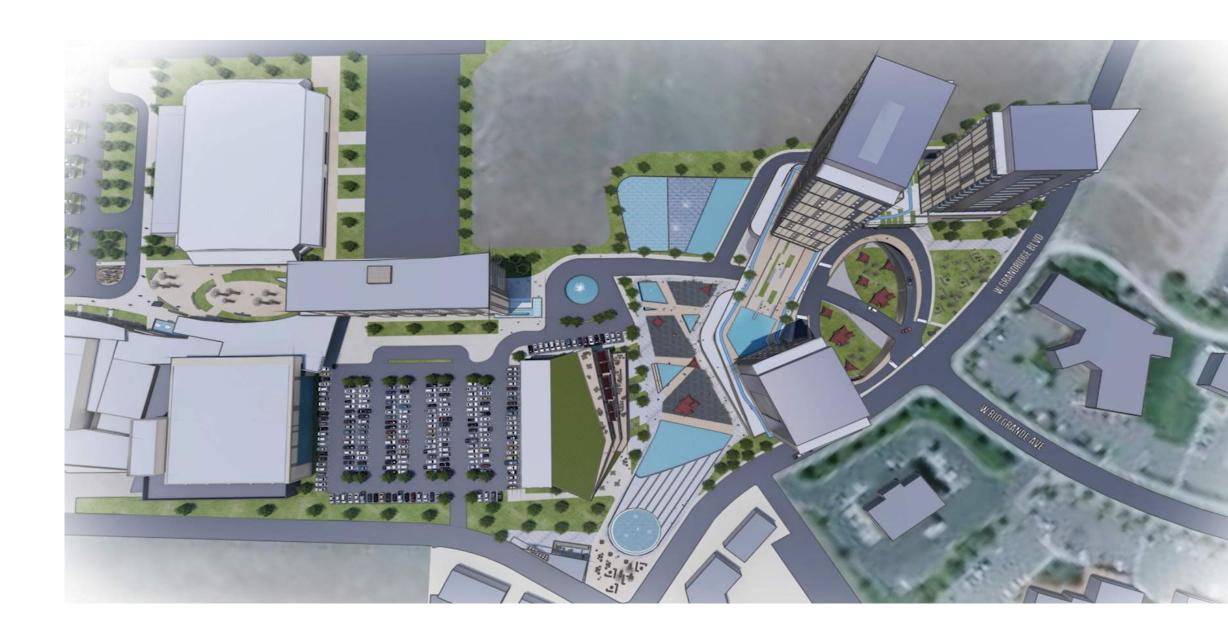


OUR TEAM

- The City of Kennewick
- A1 Pearl Development Group, LLC
- A1 Hospitality Group, LLC
- Fowler General Construction, Inc.
- **ALSC Architects**

OUR VISION

A1 Pearl, Development Group, LLC and their trusted team of partners share in the vision of the development and expansion of the 3-Rivers Convention Center area near Vista Field in Kennewick, WA.





plan. The end goal for the Expansion Plan is

still a strong, primary focus for A1 Pearl, LLC.

2020 IMPACTS

The unforeseen impacts of 2020 affected a variety of industries across a global economy. This Expansion Plan has faced many challenges because of this.

Key points are:

- All conventions and commerce in the Hospitality, Retail, Food, and Beverage businesses have been severely restricted.
- Accelerated the "online" retail industry.
- Created a "remote work" environment for the employees of many businesses.
- Returning to the "previous normal" remains uncertain.
- Travel remains significantly impacted.



The Affects of 2020

LAWSUITS

 A1 Pearl was threatened litigation by the Springhill Suites owner and has since been rescinded.

Election Uncertainty

- Immigration uncertainty regarding the EB-5 Program
- The Opportunity Zone Tax Benefits may be "at risk", potentially

Construction Cost Increases

• The pandemic and changes in Trade policies with foreign countries has dramatically increased the price of goods, materials, and commodities.

Bright Vision, Bright Future

Despite the challenges presented, A1 Pearl, LLC sees a bright future for their overall plan and the positive impact it brings to the City of Kennewick.





A1 Pearl is requesting the City of Kennewick to modify the Purchase Sale Agreement to allow the Retail Portion of Phase 1 be deferred and disconnected to the Hotel construction. The land for the retail would be "reserved" for future retail.

Reason: The uncertainty caused by COVID has dramatically impacted Retail and Entertainment investment. A1 Pearl cannot support the \$15M investment for retail in the near future.



Moving
Forward,
Optimistically

A1 Pearl is requesting the City of Kennewick continue to match their support of a Convention Center Expansion project concurrent with the A1 Pearl Hotel.

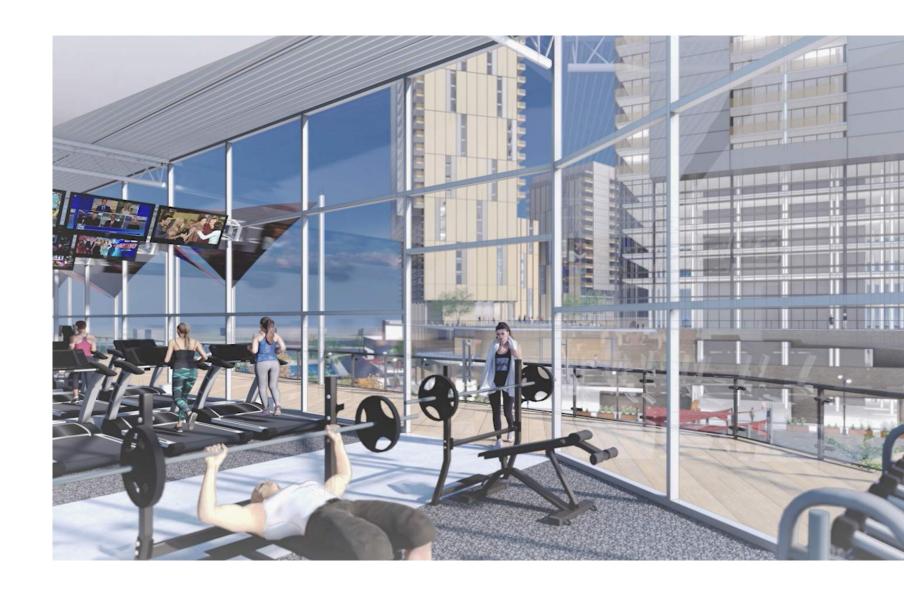
Reason: A1 Pearl's probability to finance the \$37M Hotel is much higher, given the tight capital markets we are currently experiencing. A1 Pearl will reorganize their corporate structure to attract local investors. Perhaps most importantly, A1 Pearl believes the commitment of both parties to build the 3 Rivers Expansion in the near term will stimulate the interest of investors for the development of the Master Plan vision.



A-1 Pearl had ordered a 'FEASIBILITY STUDY' on Brand with 'HVS'.

'HVS' is a Global Consulting firm that specializes in providing services to the hospitality industry. The Hospitality business has changed dramatically in the last 14 months causing 'Brands' to change the normal way of operating hotels or how hotels were operated.

Upon completion and review of the study by 'HVS', A-1 Pearl may request further amendments to the PSA, with approval of the City of Kennewick for the project to move forward.





Extending Timelines to Make It Work

A1 Pearl is requesting the City of Kennewick to work with them to extend the timelines for Phase I and Phase II in the Purchase and Sale Agreement.

Reason: The Pandemic, Election, the uncertainty during 2020 and first quarter 2021, along with the lack of appetite expressed by lenders for Hospitality, Opportunity Zone Investors, and EB-5 Investors, temporarily paused our project.

A-1 Pearl Team is diligently making every effort to move the project forward. We are requesting the City of Kennewick to extend the timeline with 18-24 months from last approved addendum.

Summary

A1 Pearl believes our strong relationship with the City of Kennewick and our open lines of communication and trust will enable us to adapt to the changing market conditions. They will support the City of Kennewick's management team in their efforts to gain concurrence of our "ASKs".

Our expertise, established history, and firm understanding of the volatility that this industry absorbs, proves A1 Pearl a more capable and solid investment partner than our competitors.

We welcome discussion on moving this project forward.

Thank you.

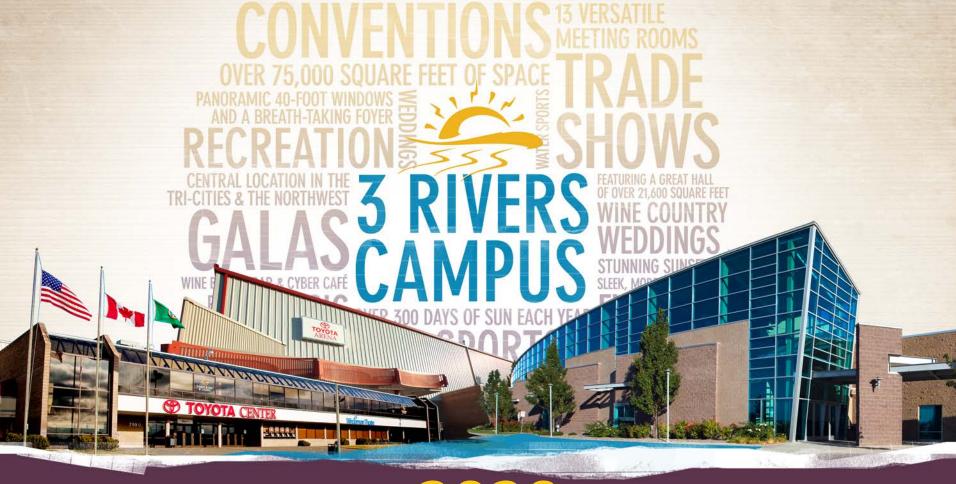








	1				
Council Workshop	Agenda Item Number	2. Meeting Date	05/25/2021	Info Only	
Coversheet	Agenda Item Type	Presentation	Policy Review	7	
	Subject	KPFD/VenuWorks Annual	Update	1 oney iteview	J
	Ordinance/Reso #	Contract	#	Policy DevMnt	
	Project #	Permit	#	Other	7
KENNEW CK	Department	Finance			_
Summary					
1 1		Vorks will be providing the C	ity Council with an update	on the Three Rivers	1
Campus including an overv	riew of 2020 and activity	in 2021 to date.			
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Through			Attachments		
	<u> </u>		Attachments: Presentation		
Dept Head Approval	Dan Le May 19, 13:29:00 (=			
	Marie M				
City Mgr Approval	May 19, 15:12:07				



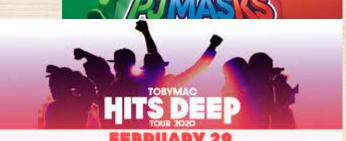
2020

Year End Presentation
May 25, 2021

Strong Start!

PJ Mask
An American in Paris
Brian Regan
George Lopez
Old Dominion
WWE
Toby Mac
The Bachelor
12-American Games













The Year That Wasn't!

-March 8,2020-Last Toyota Center Event

-March 13, 2020-



What Can We Do To Help?

April 20, - VenuWorks Of Kennewick Awarded PPP Grant

April 23, - 1st Meeting With 2nd Harvest

April 27, - Began Accepting Shipments From 2nd Harvest

May 6, - 1st Food Drive 700 Cars In 2-1/2 Hours

FOOD DRIVE STATS

5,740- Volunteer Hours 810,000 Pounds Of Food Distributed 6,000 Families Served





Making History

Single Day Record Distribution Record Set

180,000 Pounds Distributed 1,000 Families Served Largest in 15 Year History







What Did We Do?

June 2020- Began Furloughing Staff.
Full-Time Staff Reduced From 31 to 4
Part-Time Staff Laid Off, 350 Total

Toyota Arena

June- October, Ice Out Building Closed Per State
October Ice, Arena Reopened
November-January- Arena Closed Under New Guidelines
January 2021- Reopened



What Did We Do?

National Guard Covid-19 Testing Site

2nd Harvest 1,000 Thanksgiving Turkey Dinners Give Away

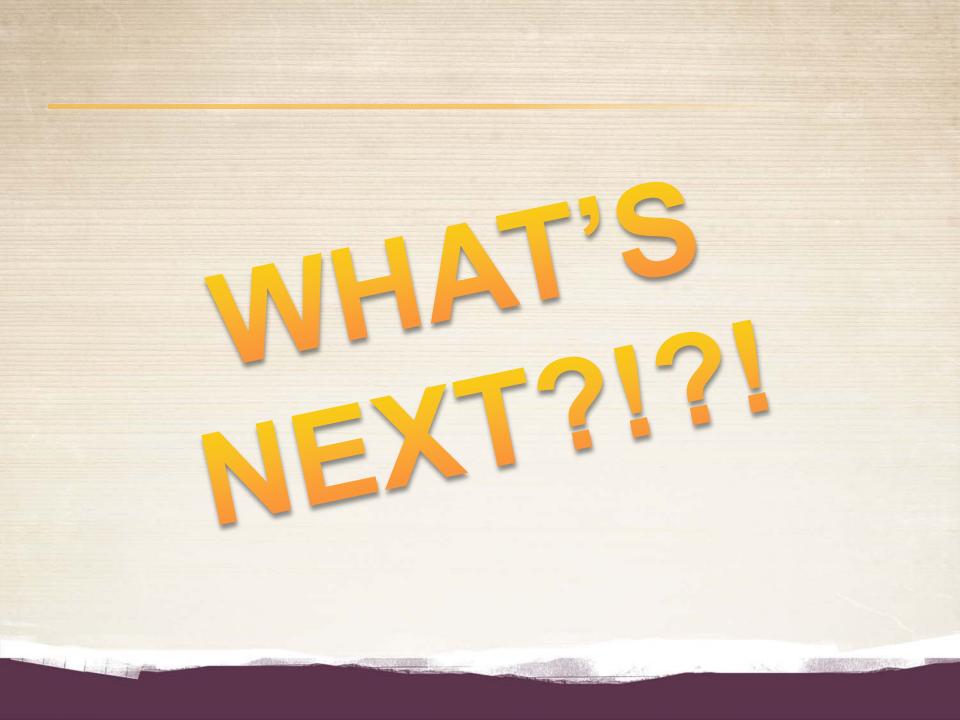
Toyota Naming Rights Renewal

2020 Visit Tri Cities Tourism Champion Of The Year

March 18, 2021- 1st Toyota Center Event- Ams Game

March 23, 2021- 1st Event at Convention Center







- -Re-Opening Challenges And Other State Regulations
- -Full Time Staff Will Return Now Through August At A Reduced Level
- -VenuWorks of Kennewick Awarded An Additional PPP Grant
- -National Tours Returning September 2021
- -Convention Center Events Returning Spring Through Summer
- -Part Time Staff Will Be A Challenge As Long As Unemployment Benefits Remain Subsidized
- -September October Potential For 6 or 7 Concerts
- -Americans Will Return In The Fall at 100% Capacity

Capital Improvement Needs

Work With City Staff to Prioritize While Staying Within Reduced Funding Levels

- Boiler Replacement
- Aisle Lighting and Hand Rails
- Concession Upgrades
- Arena Seating and Retractable Bleachers
- Sound System Replacement
- Hockey Dasher Ice Dam and Stanchion Replacement
- Toyota Arena Lighting
- Toyota Arena Dehumidifier

THANK YOU

On Behalf of the Kennewick Public Facilities District,
VenuWorks and Staff Members
of the Three Rivers Convention Center,
Toyota Center and Toyota Arena



Council Worksho	Agenda Item Number	3. Meeting Date	e 05/25/2021		Info Only	X
Coversheet					Policy Review	
	Subject	2021 Sidewalk Program	Update		1 Olicy Iteview	
	Ordinance/Reso #	N/A Contra	ct # N/A		Policy DevMnt	
	Project #	N/A Perm	nit # N/A		Other	
KENNEWICK	Department	Public Works				
Summary	·			,		
- Sidewalk Repair Progr - Sidewalk Repair Progr - Sidewalk Repair Progr - Public Reports of Issue - Tracking of Sidewalk Is	ram Overview ram - Past Projects ram Future Projects es	the status of the City's Side	waik Flogram.	The present	tation will include	
	Kan aki ak	Oleven				
Through	Kendrick May 19, 10:03:07 (Attachments: Pro	esentation		
Dept Head Approval	Cary I May 19, 10:18:55	GMT-0700 2021				
City Mgr Approval	Marie M May 19, 15:04:12					

Sidewalk Program Update





Council Workshop May 25, 2021

Kendrick Glover, P.E. - Construction Services Manager



Outline

- Sidewalk Repair Program Overview
- Sidewalk Repair Past Projects
- Sidewalk Repair Future Projects
- Public Reports of Issues
- Tracking of Sidewalk Issues



Sidewalk Repair Program Overview

- Budget
 - 19/20 Expenditures: \$147,500
 - 21/22 Budget: \$262,000
- Sidewalk Repair Quantities 19/20

Replacement Sidewalk	372 LF		
Sidewalk Beveling	~ 2.5 Miles		

- Project Types
 - Replacements
 - Beveling
 - Slab Jacking (New)



Sidewalk Repair - Past Projects

- P1928 City-Wide Pedestrian Improvements
 - Contract worth \$76,000
 - 12 Locations around the City
 - 372 LF of sidewalk removed and replaced 8 locations
 - Trip hazards ground of on 1,100 LF stretch of sidewalk



Sidewalk Repair - Past Projects

- P2022 Downtown Sidewalk Beveling
 - Contract worth \$49,900
 - Downtown Kennewick Sidewalks Targeted
 - Sidewalks were in good condition, but had tripping hazards



Sidewalk Repair – Future Projects

- Sidewalk Replacements
 - Downtown Kennewick
- Pilot Project Slab Jacking
 - Small scale to determine larger scale feasibility and contractor experience
- Sidewalk Beveling
 - Focus on Commercial districts and school zones
- Minor Sidewalk Gaps
 - Focus on Commercial districts and school zones if funds are available



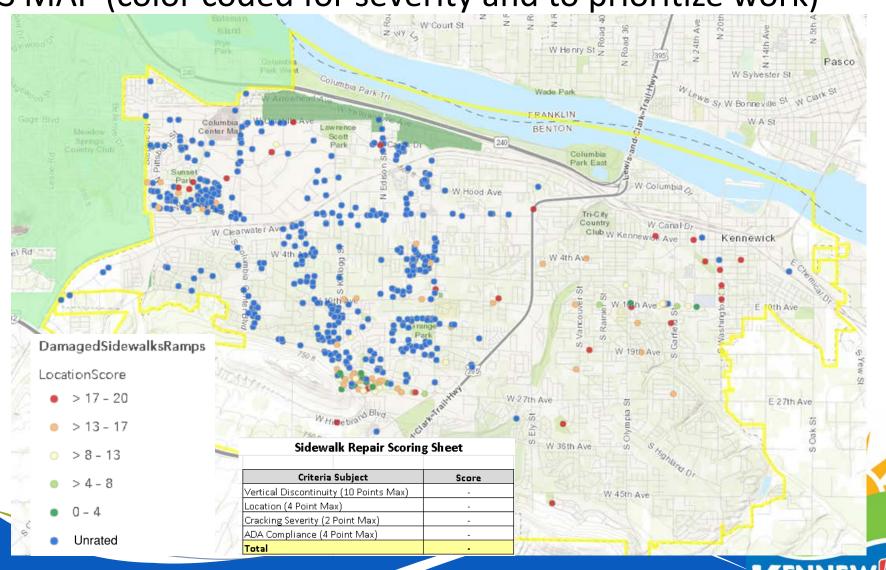
Public Reports of Issues

- Phone Calls
 - Resident's complaint will be routed to Engineering for evaluation
 - Resident informed about sidewalk maintenance responsibilities
- Website
 - Hansen Work Order is forwarded to Engineering for evaluation and follow-up when necessary
- Repair Contracts
 - Sidewalk complaint locations are inspected and rated
 - City will repair if resident did not cause damage and program funds are available based on inspection ratings



Tracking of Sidewalk Issues

GIS MAP (color coded for severity and to prioritize work)



Questions?



Council Works	-	4. Meeting Date	05/25/2021	Info Only
Coversheet	Agenda Item Type	Presentation	Policy Review	
	Subject	Six-Year Transportation P	an Update	1 Olicy Review
	Ordinance/Reso #	N/A Contract	# N/A	Policy DevMnt
	Project #	N/A Permit	# N/A	Other
KENNEWIC	Department	Public Works		Suite!
Summary				
· ·		•	•	rement Plan (STIP) before July
1 1	irst holding a public hearing to reportation related projects to			
proposes a list of trai	isportation related projects to	be completed in the following	ig six-year perio	ou.
	onsideration for state or federa	al highway grants, projects n	nust be listed in	the Six-Year Transportation
Improvement Plan.				
For this update, proje	ects and cost estimates have	been reviewed and updated.		
Projects removed fro	m last year's TIP include:			
 	pplete Streets) – 1st Ave. to C	Columbia Drive		
New projects added i	in the updated TIP include (hi	ahliahted in areen numbers)	· Island View to	Vista Field Active
Transportation Netwo	•	grilligrited in green numbers)	. Island view to	Vista i icia Active
-	Sorin J	uster		
Through	May 18, 10:50:27		Attachments: Prese	ntation
Dept Head Approval	Cary			
Sopt House Apploval	May 19, 10:29:51	GMT-0700 2021		

Marie Mosley

May 19, 15:08:14 GMT-0700 2021

City Mgr Approval

Six-Year Transportation Improvement Plan Public Hearing

2022-2027

Council Workshop May 25, 2021 Sorin Juster, P.E., P.T.O.E. Transportation Manager



State Requirement

RCW 35.77.010 requires each city to adopt an annual revised six-year Transportation Improvement Plan (TIP) before July 1st

The TIP must address motorized transportation needs, as well as non-motorized needs (pedestrians, bicyclists, transit)

Our TIP is based on our 20-year Transportation System Plan adopted June 5, 2018

Projects

Projects in the TIP include:

- Intersections
- Road reconstruction and widening
- New road extensions
- New sidewalks, bike lanes, pedestrian crosswalks/signals
- Annual pavement preservation, sidewalk repairs, and traffic signal upgrades/retiming
- Safety Projects Such as RRFBs



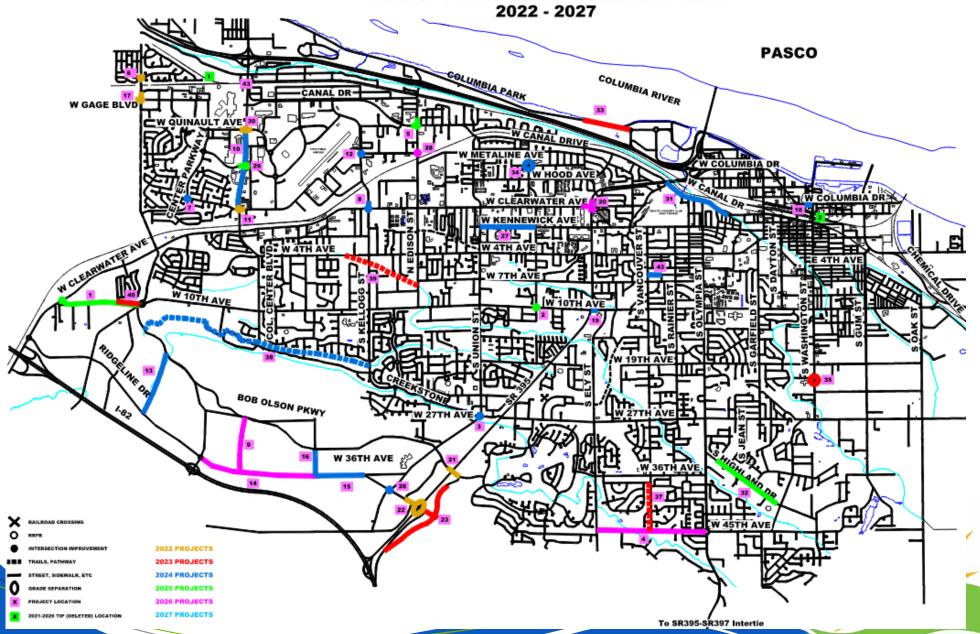
Format

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	gency: Ker ounty: Ber														
	RTPO: BF			Y Inside			N Outsi	de							
Functional	Priority Number	A. PIN/Project C. Project Titl D. Road Name E. Begin & En F. Project Des	e or Number d Termini			STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	
14		Canal Drive	Edison Street Intersection	•		kenn50 06/1	18/19 (06/18/19		19-11	21	CGPST W	0.240	DCE	Y
				ne (Widen both east and west ge improvements, signal mod											L
		Reconstruct ac	cesses, sidewalk, frontag	ge improvements, signal modi	fication.										
St	atus	Reconstruct ac	Phase Start Year (Y	ge improvements, signal modi	fication.	_	Fund Code	e	State Funds	Local Fund			al Funds		
		Reconstruct ac	cesses, sidewalk, frontag	ge improvements, signal modi	fication.	State 0	Fund Code	e	State Funds 0		138,00	0	138,0		L
St	atus P	Phase PE	Phase Start Year (Y 2023	ge improvements, signal modi	fication.	_	e Fund Code	e	State Funds 0 0 0			00		000	
St	atus P	Phase PE RW	Phase Start Year (Y 2023 2023	ge improvements, signal modi	fication.	0	Fund Code	e	0	1,	138,00	00	138,0 150,0	000	
St	atus P	Phase PE RW CN	Phase Start Year (Y 2023 2023	ge improvements, signal modi	de Federal Funds	0 0	Fund Code	e	0	1,	138,00 150,00 ,137,00	00	138,0 150,0 1,137,0	000	
St	P P	Phase PE RW CN	Phase Start Year (Y 2023 2023	ge improvements, signal modi	de Federal Funds	0 0 0	Fund Code	e	0	1,	138,00 150,00 ,137,00	00	138,0 150,0 1,137,0	000	
St	P P diture Sche	Phase PE RW CN	Phase Start Year (Y 2023 2023 2024	ge improvements, signal mod YYY) Federal Fund Cod T	de Federal Funds otals 3rd	0 0 0	4th	e	0 0 0	1,	138,00 150,00 ,137,00	00	138,0 150,0 1,137,0	000	
St	P P diture Sche	Phase PE RW CN	Phase Start Year (Y 2023 2023 2024	yyyy) Federal Fund Cod	de Federal Funds otals 3rd	0 0 0	4th		0 0 0	1,	138,00 150,00 ,137,00	00	138,0 150,0 1,137,0	000	

- All projects include brief descriptions of work, project limits, and whether it's either planned (P) or funded (F).
- Projects are shown with all phases (preliminary engineering (PE), right of way (RW), and construction (CN)) with approximate expenditure schedules.



CITY OF KENNEWICK TRANSPORTATION IMPROVEMENT PLAN





Мар	ROADWAY CAF	PITAL PROJECTS			Ye	ear 2022 Costs	in \$ Thousand	s		
ID**	Location	Description	Cost Type	2022	2023	2024	2025	2026	2027	Total
	10th Avenue Reconstruction Clearwater-Steptoe	Developer-driven project to reconstruct to 3- lane road with curb, gutter, sidewalk, storm	PE				336			
1		drainage and illumination. Widen Clearwater for left turn storage. Roundabout or Traffic	RW							4,032
\perp		Signal @ Clearwater & 10th Avenue.	CN					3,696		
	10th Avenue/Morain Street Intersection	Construct traffic signal	PE				53			
2			RW							610
			CN					557		
	27th Avenue/Southridge Intersection	Construct northbound right turn slip lane at roundabout	PE			42				
3			RW			63				525
<u> </u>			CN				420			
	45th Avenue Widening Ely-Olympia	Reconstruct 2/3 lane road with curb, gutter, sidewalks, storm drainage, illumination,	PE					189		
4		replace AC water lines.	RW					74		2,342
			CN						2,079	
	Canal Drive/Edison Street Intersection	Construct second eastbound left turn lane (widen both east and west legs).	PE				145			
5		Reconstruct accesses, sidewalk, frontage improvements, signal modification.	RW				158			1,497
\bot			CN					1,194		
	Traffic Signal @ Arrowhead and Steptoe	Traffic Signal Construction	PE							
6			RW							400
			CN	400						
	Center Parkway/Deschutes Avenue Roundabout	Construct small diameter roundabout	PE			95				
7			RW			42				1,082
			CN				945			



Map	ROADWAY CAP	ITAL PROJECTS	_		Ye	ear 2022 Costs	in \$ Thousand	<u>-</u> S		
ID**	Location	Description	Cost Type	2022	2023	2024	2025	2026	2027	Total
	Clearwater Avenue/Kellogg Street Intersection	Construct second southbound left turn lane. Signal modifications.	PE			98				
8			RW			112				1,187
			CN				977			
	Colorado Street Construction Ridgeline-Bob Olson Parkway	Developer-driven project to construct new 3- lane collector road with curb, gutter,	PE					173		
9		sidewalk, storm drainage and illumination	RW					457		2,536
			CN						1,906	
	Columbia Center Boulevard Widening Deschutes to Quinault	Construct new 3rd northbound and southbound thru lanes, curb, gutter,	PE			769				
10		sidewalk, storm drainage, illumination, signal modifications. At Quinnault: construct 2nd	RW				735			9,195
		eastbound	CN					7,691		
	Deschutes/Columbia Center Blvd Intersection	Construct westbound right turn lane onto CCB. In addition, proposed work will be in	PE							
11		preparation for extending a third lane for north and south-bound traffic on Columbia	RW	200						1,200
		Center Blvd.	CN		1,000					
	Kellogg Street/Metaline Avenue Intersection	Construct traffic signal	PE			42				
12			RW			21				536
			CN				473			
	Montana Street Extension Bob Olson Parkway-Ridgeline	Developer-driven project to construct new 3- lane collector road with curb, gutter,	PE				105			
13		sidewalk, storm drainage and illumination	RW					277		1,537
			CN						1,155	
	Ridgeline Drive Extension Phase 3 Center Parkway - Colorado	Developer driven project to construct new 3- lane collector road with curb, gutter,	PE					294		
14		sidewalk, storm drainage and illumination	RW					231		3,765
			CN						3,240	



Мар	ROADWAY CAP	ITAL PROJECTS			Ye	ear 2022 Costs	in \$ Thousand	s		
ID**	Location	Description	Cost Type	2022	2023	2024	2025	2026	2027	Total
	Ridgeline Drive Reconstruction Sherman-Southridge	Developer-driven project to construct 3-lane road with curb, gutter, sidewalks, illumination,	PE			84				
15		intersection control.	RW			53				1,059
			CN				922			
	Sherman Street Reconstruction Ridgeline-Bob Olson	Construct 3-lane road with curb, gutter, sidewalks, illumination, intersection control.	PE			79				
16			RW							945
			CN				866			
	Steptoe Street/Gage Boulevard Intersection	Construct double left turn lanes and single right turn lanes at all approaches (where not	PE							
17		existing). Eliminate split phase timing.	RW	400						3,400
			CN		3,000					
	Washington Street/Columbia Drive Intersection	Construct eastbound right turn lane	PE			53				
18			RW							610
			CN				557			
	US395/10th Avenue Intersection	Construct southbound dual left turn lanes	PE			105				
19			RW							1,113
			CN				1,008			
	US395/Clearwater Avenue Intersection	Construct dual eastbound left turn lanes, dual northbound left turn lanes, eastbound and	PE					263		
20		westbound right turn lanes.	RW							2 63
			CN							
	US395/Hildebrand Intersection	Construct northbound and southbound dual left turn lanes, channelize eastbound and	RW							
21		westbound dual left turn lanes, construct eastbound and westbound right turn lanes	PE							315
			CN	315						



Мар	ROADWAY CA	PITAL PROJECTS			Ye	ar 2022 Costs	in \$ Thousand	S		
ID**	Location	Description	Cost Type	2022	2023	2024	2025	2026	2027	Total
	US395/Ridgeline Drive Interchange	Construct grade separated intersection at US395 and Ridgeline Drive, and associated vicinity improvements	PE							
22		vicinity improvements	RW							7,800
			CN	7,800						
	Zintel Way/Ridgeline Drive/Bofer Canyon	Developer-driven project to construct remaining Zintel Way to 3-lane urban street.	PE		105					
23		Right-of-way by developer donation.	RW		210					1,470
			CN			1,155				
	Pavement Preservation (Capital) Citywide	Pavement infrastructure preservation capital projects, for arterials, collectors and local	PE							
24		residential streets	RW							18,000
			CN	3,000	3,000	3,000	3,000	3,000	3,000	
	Traffic Signal System Upgrades/Retiming Citywide	New signal system equipment, software, communications, retiming and modificiations	PE							
25			RW							1,020
			CN	170	170	170	170	170	170	
	Southridge & Ridgeline Intersection Roundabout	Expand Roundabout to a two-lanes roundabout	PE			105				
26			RW			53				1,208
			CN					1,050		
	Kennewick Avenue Union to Morain	Widening to three lanes	PE			210				
27			RW			210				2,520
			CN				2,100			
	Metaline & Edison Traffic Signal	Construct traffic signal	PE					42		
28			RW					21		536
			CN					3.	473	



Мар	ROADWAY CAP	ITAL PROJECTS	Year 2022 Costs in \$ Thousands									
ID**	Location	Description	Cost Type	2022	2023	2024	2025	2026	2027	Total		
	Grandridge/Columbia Center Blvd Intersection	Reconstruct intersection in preparation for future Columbia Center Blvd. third lane for	PE				105					
29		both north-bound and south-bound traffic. Also includes improved turning movements	RW				210			1,365		
		off Grandridge Blvd. in addition to improved ADA access.	CN					1,050				
		Reconstruct intersection in preparation for future Columbia Center Blvd. third lane for	PE									
30		oth north-bound and south-bound traffic. Iso includes dual left turn lane for Quinault	RW	200						1,200		
		EB traffic and improved ADA access.	CN		1,000							
	Subtotal Roadway Capital Projects			12,485	8,485	6,561	13,285	20,429	12,023	73,268		



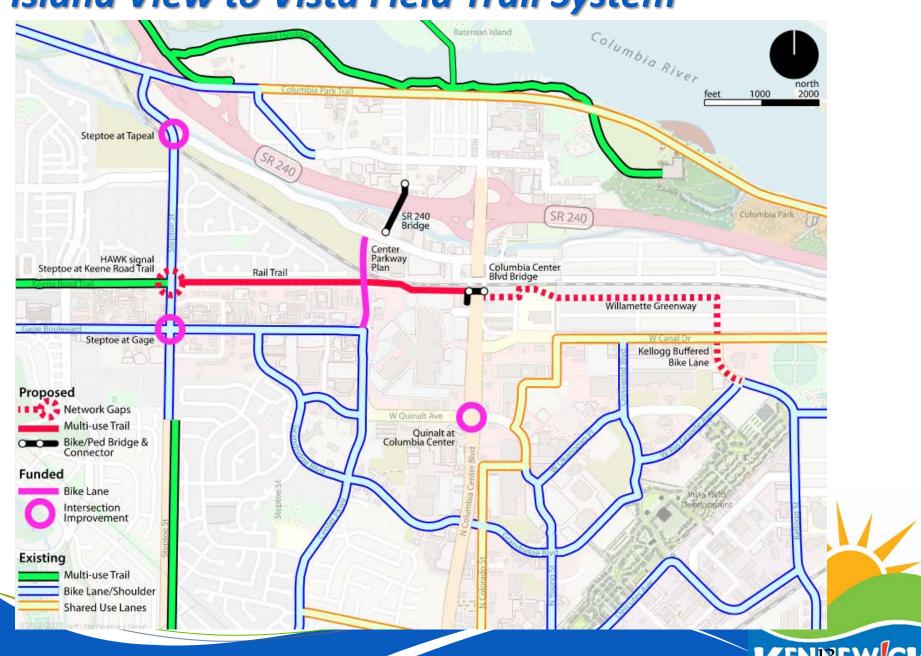
Мар	NON-MOTORIZED (CAPITAL PROJECTS			Ye	ear 2022 Costs	in \$ Thousand	s		
ID	Location	Description	Cost Type	2022	2023	2024	2025	2026	2027	Total
	Canal Drive Sidewalk US395-Hartford	Construct new sidewalk - includes minor widening and curb construction	PE			19				
31			RW							2 63
	Canada Flancaka - Cabaal Cidamali	Construct annual match 2 700 lines for the	CN				244			
	Cascade Elementary School Sidewalk Highland Drive Walkway	Construct approximately 3,700 linear feet of shoulder, RFB and pedestrian facilities, on the south side of the street from Lyle Street	PE				40			
32		to Cascade Street. Project includes a crossing of Highland Drive with a pedestrian activated Rectangular Rapid Flash Beacon	RW CN					400	440	880
	East Columbia Park Bicycle Improvements - Phase 2	Construct pavement widening for dedicated bicycle lanes, including permanent pavement	PE		29					
33	SR240 entrance to 1900' west (South side)	markings and signage from roundabout to the golf course club house	RW							239
	Havethara Flavorton Cabarl Caracia	0	CN			210				
	Hawthorne Elementary School Crossing Improvements John Day-400' north	Construct a new crossing at the intersection of Neel & John Day, construct a median refuge at the existing crossing at mid-block,	PE			17				
34	John Day-400 Horai	extend the school zone on Neel Street to encompass both crosswalks, install RRFB at	RW							183
		both crossings.	CN				166			
	Washington Elementary School Crossing Improvements @21st	Install rectangular rapid flash beacon and associated signage and channelization.	PE		5					
35			RW							52
			CN		47					
	Sidewalk Renewals/Replacements/ADA Citywide	Repair/replace/construct sidewalk in areas of tripping hazards, damaged sidewalk, missing	PE							
36		sidewalk, substandard or missing ADA ramps	RW							750
			CN	125	125	125	125	125	125	
	Vancouver St. Pedestrian Pathway - 37th Ave. to 45th Ave.	Approx. 2,300 LF of paved pathway constructed on the west side of Vancouver	PE		50					
37		to serve as a Safe Route to School.	RW							550
			CN			500				



Мар	NON-MOTORIZED C	APITAL PROJECTS			Ye	ear 2022 Costs	in \$ Thousand	s		
ID	Location	Description	Cost Type	2022	2023	2024	2025	2026	2027	Total
		Approx. 11,200 LF of 10 foot wide trail on KID ROW. Old channel is slated to be enclosed.	PE			110				
38		Circiosca .	RW							1,270
			CN				1,160			
	KID ROW 4th to Edison	Approx. 3,700 LF of 10 foot wide trail on KID ROW. Old channel has been piped.	PE		42					
39		Presumes use of CDBG Funds.	RW		6					462
$ldsymbol{ld}}}}}}}}}$			CN			420				
	Sidewalk from Yolo to Bob Olson	Approx. 800 LF of sidewalk.	PE		11					
40			RW							111
			CN			100				
	Rectangular Rapid Flash Beacons Citywide	Installation of new crosswalk beacons at various locations as identified in the Local	PE							
41		Road Safety Plan.	RW							450
			CN	75	75	75	75	75	75	
		Construct approximately 630 LF of sidewalk on the south side of 6th Ave. adjacent to	PE			30				
42		park. Will also include accomodations for storm.	RW							480
			CN			450				
	Island View to Vista Field Active Transportation Network	Construct separate dedicated active transportation links and on-street active	PE		2,500					
43		transportation features to overcome barriers to active transportation travel. This will	RW			3,000				16,000
		include a bridge over SR240, a crossing or bridge over the Columbia Irrigation District	CN				10,500			
	Subtotal Non-Motorized Capital Projects		2000 6	200	2,884	5,056	12,310	600	640	21,690
\vdash	TOTAL CAPITAL PROJECT COSTS	l l	Page b	12,685	11,369	11,617	25,595	21,029	12,663	94,958
-	TOTAL GAPTIAL PROJECT COSTS			12,000	11,303	11,017	20,000	21,023	12,003	9 1 ,500



Added Projects: Island View to Vista Field Trail System



Removed Projects

 Washington St. (Complete Streets) – 1st Ave. to Columbia Drive



Next Major Milestones

City Council Workshop Presentation

- May 25
- City Council establish date for Public Hearing June 1
- City Council hold Public Hearing June 15
- Submit to BFCOG approved STIP 21
- BFCOG Area-wide public informational hearing August
- BFCOG board approval and forwarding to WSDOT October



Questions?





City Council Meeting Schedule June 2021

City Council temporarily designated the location for regular, special and study session meetings to a virtual location until termination of the state of emergency or until rescinded. The City broadcasts City Council meetings on the City's website https://www.go2kennewick.com/CouncilMeetingBroadcasts.

June 1, 2021

Tuesday, 6:30 p.m. REGULAR COUNCIL MEETING

June 8, 2021

Tuesday, 6:30 p.m. WORKSHOP MEETING (the workshop meeting will be done

via Zoom and broadcast on the City's website

https://www.go2kennewick.com/CouncilMeetingBroadcasts)

1. Legislative Update

2. KMC Amendments following ESB 5476

3. Development Projects Update

June 15, 2021

Tuesday, 6:30 p.m. REGULAR COUNCIL MEETING

June 22, 2021

Tuesday, 6:30 p.m. WORKSHOP MEETING (the workshop meeting will be done

via Zoom and broadcast on the City's website

https://www.go2kennewick.com/CouncilMeetingBroadcasts)

1. Mid-Columbia Libraries Update

2. American Rescue Plan Act Update

3. Current City-Wide Projects Update

June 29, 2021

Tuesday, 6:30 p.m. NO MEETING SCHEDULED

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.