

UPON REQUEST, THIS AGENDA CAN BE PROVIDED IN ALTERNATIVE FORMAT TO ACCOMMODATE ANY INDIVIDUAL NEEDS. PLEASE CONTACT THE HUMAN RESOURCES DEPARTMENT AT (619) 336-4300 OR BY E-MAIL AT <u>hr@nationalcityca.gov</u> TO REQUEST ACCOMMODATION, INCLUDING ANY AUXILIARY AIDS OR SERVICES.

1. CALL TO ORDER AND ROLL CALL

- Chairperson Wapnowski
- □ Vice-Chairperson Courtney
- Commissioner CoyoteCommissioner Luna

Commissioner Quintero

2. SALUTE TO THE FLAG

3. PUBLIC COMMUNICATIONS

You may provide written comments on agenda items via email at <u>hr@nationalcityca.gov</u>. Comments will be received until 3:30 pm on the day of the Civil Service Commission Meeting.

4. APPROVAL OF MINUTES

- A. Regular Meeting of March 10, 2021
- B. Regular Meeting of May 12, 2021
- C. Regular Meeting of July 14, 2021

5. REPORTS FOR FILE

- A. Personnel Report
- B. Report of Vacancies

6. UNFINISHED BUSINESS

7. NEW BUSINESS

- A. Request of Reclassification for Three (3) Administrative Services Employees (Admn. Services)
- B. Request of Reclassification for Three (3) Recreation Center Supervisors (Community Services)

8. STAFF COMMENTS

9. COMMISSIONER COMMENTS

10. ADJOURNMENT



Civil Service Commission – Reclassification Request

September 8, 2021

AGENDA ITEM:

Request of reclassification for three (3) Administrative Services employees

PREPARED BY:

Molly Brennan, Administrative Services Director

EXPLANATION:

Joining the City of National City team as Administrative Services Director in mid-June, I was tasked with reorganizing the staffing of the Human Resources and Finance Departments under a new Administrative Services umbrella. By reviewing existing staffing, workload, vacancies, and needs of the City, my recommendation includes reclassification of three (3) current employees. The attached organization chart reflects the positions and structure of the department. The personnel costs associated with the reclassifications are available within the Finance Department adopted budget. A summary of each reclassification request is outlined below.

Request #1: Reclassify Administrative Secretary to Executive Assistant IV Current employee in position: Lizza Galindo-Rojas

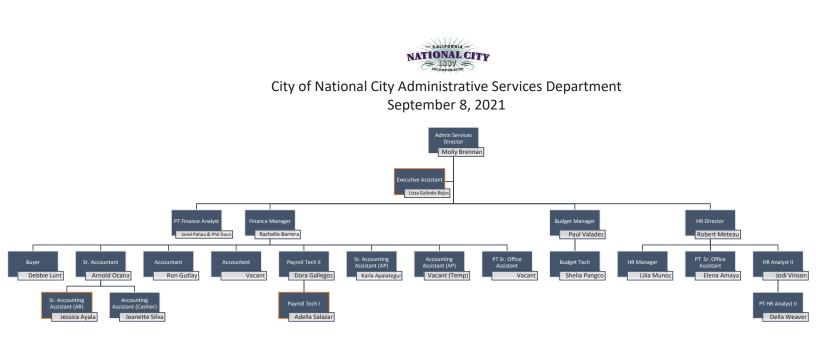
In her role, Lizza handles a wide array of confidential information, such as internal and external investigations of other staff members, workers' compensation claims, COVID-19 exposures, and labor negotiations strategy and preparation. Her current role is not a confidential position. The other assistant/secretary classifications within the City that perform confidential functions are Executive Assistants. There are currently Executive Assistants within the Police Department, City Attorney's Office, Housing Authority, and City Manager's Office.

In addition to supporting the Human Resources Director and Human Resources staff, Lizza is now responsible for supporting the Administrative Services Director as well. **Request #2:** Reclassify Accounting Assistant to Payroll Technician I Current employee in position: Adella Salazar

Adella is currently performing the duties of a Payroll Technician I. In her previous role, Adella administered the City's business license program, a function that has since been outsourced to a contractor. This reclassification will provide greater operational effectiveness and payroll system enhancement.

Request #3: Reclassify Accounting Assistant to Senior Accounting Assistant Current employee in position: Jessica Ayala

Jessica has taken on tasks previously handled by an Accountant or the Senior Accountant, such as preparing and posting journal entries, tracking all accounts receivable due to the City, and serving as the main point of contact for the City's collection agency.





Civil Service Staff Report

November 10, 2021

ITEM

Requesting approval to reclassify three Recreation Center Supervisor positions to Recreation Supervisor within the Library and Community Services Department, with no fiscal impact.

EXPLANATION

When Recreation Superintendent, Audrey Denham, started with the City in December 2014, there was one ³/₄ time Recreation Supervisor, Maria Wright, with four part-time employees at the Kimball Senior Center. At the Casa De Salud Youth Center, there were three part-time employees and no Recreation Center Supervisor. Las Palmas Pool and Camacho Recreation Center were being operated by the YMCA; however, the YMCA was in the process of terminating their operating agreement with the City. There were four contract instructors providing programing for youth and adults at the MLK Community Center and El Toyon Recreation Center, but there was no supervision for these programs. For example, there was no staff on site to open and close the facility or ensure proper use of City equipment and facilities. Additionally, instructors had keys to come and go as they pleased and payments were sent directly to the Finance Department on an honor system. Special events were coordinated by the City Manager's Office with some support from Community Services staff. The Public Works Division managed all facility rentals at recreation centers. The Housing and Grants Department managed leases with non-profits and other organizations, such as, A Reason to Survive, the Boys and Girls Club and the National City Golf Course. Lastly, the Neighborhood Services Division answered the main Community Services phone line.

Since then, the Community Services Division has assumed operation and management of the following: Camacho Recreation Center, Las Palmas Pool, contract instructors with increased supervision, facility rentals at all recreation centers, ActiveNet to book facility rentals and register program participants, the City's quarterly newsletter, improved marketing techniques and strategies, and leases. Community Services manages the following leases and operating agreements: EXOS to operate Las Palmas Pool, Olivewood Gardens to operate Paradise Creek Community Garden, American Golf Corporation to operate the National City Golf Course, and the Boys and Girls Club lease. Additionally, Community Services took over the planning of all special events and added additional events to meet the needs of City Council and the residents. Community Services is also responsible for one-time events such as a grand openings, and supporting the Mayor's events and the Neighborhood Council Breakfast events. At one point, Recreation Center Supervisors had to provide aquatic programming at the National City Aquatic Center in addition to normally assigned duties. Over the past 7 years the department has continually expanded its workload. Although two Recreation Center Supervisor positions have

been added to the department, the duties have changed significantly since the positions were added. Each attached reclassification request includes a description of how duties have changed for each position.

FISCAL IMPACT

There is no fiscal impact. The increased expenses in full-time salaries will be covered by a savings in part-time salaries. With creative scheduling of part-time staff and recreation programs there will be no impact to the services the Library and Community Services Department can provide to the residents of National City. Below is a table outlining the current salaries as a Recreation Center Supervisor, the salaries as a Recreation Supervisor, and increased salary expenses.

| Employee | Recreation | Recreation | Recreation | Recreation | Salary | Total |
|-------------|------------|-------------|------------|----------------|------------|-----------|
| | Center | Center | Supervisor | Supervisor | Increase | Increased |
| | Supervisor | Supervisor | Annual | Annual | | Cost |
| | Annual | Annual | Salary | Salary with | | |
| | Salary | Salary with | | Benefits | | |
| | | Benefits | | | | |
| Elyana | \$55,245 | \$89,002 | \$58,552 | \$92,261 | 5.98% | \$3,259 |
| Delgado | Step E | | Step D | | | |
| (full-time) | | | | | | |
| Juanita | \$55,245 | \$89,002 | \$58,552 | \$92,261 | 5.98% | \$3,259 |
| Castaneda | Step E | | Step D | | | |
| (full-time) | | | | | | |
| Maria | \$41,434 | \$66,751 | \$43,914 | \$69,195 | 5.98% | \$2,444 |
| Wright | Step E | | Step D | | | |
| (3/4 time) | | | | | | |
| | | | Total I | ncreased Salar | y Expenses | \$8,962 |

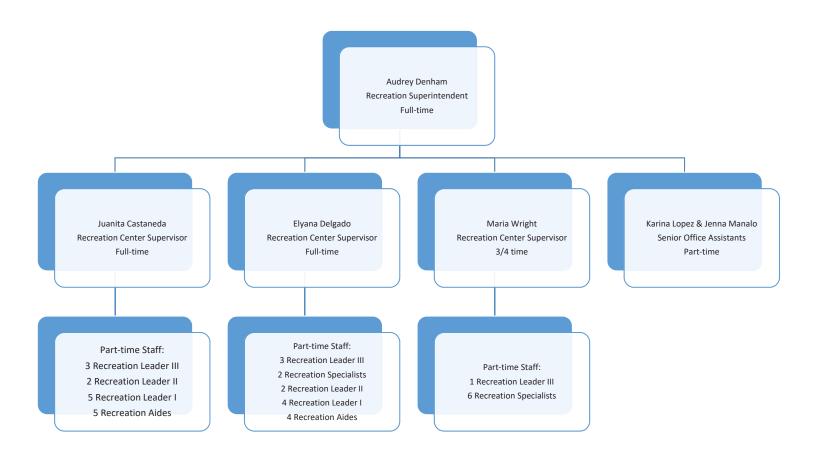
RECOMMENDATION

Approve the reclassification of three Recreation Center Supervisor positions to Recreation Supervisor within the Library and Community Services Department.

ATTACHMENTS

1. Community Services Division Organization Chart

Community Services Org Chart 2019



| Rec Center Supervisor: Juanita Castaneda | Title | Hired |
|---|-----------------------|------------|
| Aldyn Delgado | Recreation Leader III | 09/19/2019 |
| Mayra Olson | Recreation Leader III | 04/06/2021 |
| Vacant | Recreation Leader III | |
| Brandon Wright | Recreation Leader II | 05/28/2013 |
| Johnnie Morris Jr. | Recreation Leader II | 04/10/2018 |
| Raquel Reyes | Recreation Leader I | 09/12/2019 |
| Alexis Diaz De Leon | Recreation Leader I | 04/06/2021 |
| Vacant | Recreation Leader I | |
| Vacant | Recreation Leader I | |
| Vacant | Recreation Leader I | |
| Vacant | Recreation Aide | |

| Rec Center Supervisor: Elyana Delgado | Title | Hired |
|--|---|------------|
| Michelle Rodriguez | Recreation Leader III | 9/19/2019 |
| Jessica Soriano | Recreation Leader III | 10/27/2016 |
| Vacant | Recreation Leader III | 1 |
| Vacant | Recreation Specialist E- Sport Coordinator | |
| Vacant | Recreation Specialist E- Sport Coordinator | |
| Carlos Carrillo | Recreation Leader II | 01/19/16 |
| Joshua Perez | Recreation Leader II | 9/12/2021 |
| Breana Rodrigues | Recreation Leader I | 02/26/2019 |
| Saul Hernandez | Recreation Leader I | 04/06/2021 |
| Vacant | Recreation Leader I | |
| Vacant | Recreation Leader I | |
| Jonah Arcelona | Recreation Aide | 09/19/2019 |
| Yaneli Gonzalez | Recreation Aide | 04/06/2021 |
| Vacant | Recreation Aide | 1 |
| Vacant | Recreation Aide | |

| Rec Center Supervisor: Maria Wright | Title | Hired |
|--|-----------------------|---------|
| Vacant | Recreation Leader III | |
| Anthony Martinez | Recreation Specialist | 3/13/19 |
| Patricia Diaz | Recreation Specialist | 3/20/19 |
| Vacant | Recreation Specialist | |