



Thursday, February 24, 2022

3 p.m. Hybrid Adoption of FY 2023 Operating & Capital Budgets and FY 2024-2028 Capital Improvement Program Meeting of the Board of Education of Howard County

The Board is currently holding hybrid Board Meetings. There will be limited public access to the Department of Education building due to social distancing and capacity requirements. Community members who wish to attend need to register 48 hours prior to the meeting by emailing aharrison@hcpss.org. Board of Education Meetings will also be broadcast live on Verizon 42 and Comcast 95 and live streamed online for anyone interested in accessing and attending the meeting virtually.

1. OPENING ITEMS - 3 p.m.

A. APPROVAL OF AGENDA

2. *FY 2023 OPERATING BUDGET - REVENUES

A. *County Appropriation - ACTION

B. *State Sources - ACTION

C. *Federal Sources - ACTION

D. *Other Sources - ACTION

E. *Totals - ACTION

3. *FY 2023 OPERATING BUDGET - EXPENDITURES

A. *Administration - ACTION

B. *Mid-Level Administration - ACTION

C. *Instructional Salaries - ACTION

D. *Textbooks/Instructional Supplies - ACTION

E. *Other Instructional Costs - ACTION

F. *Special Education - ACTION

G. *Student Personnel Services - ACTION

H. *Student Health Services - ACTION

I. *Student Transportation Services - ACTION

J. *Operation of Plant - ACTION

K. *Maintenance of Plant - ACTION

L. *Fixed Charges - ACTION

M. *Community Services - ACTION

N. *Capital Outlay - ACTION

O. *Total FY 2022 Board of Education Operating Budget Request - ACTION

4. *FY 2023 OPERATING BUDGET - OTHER FUNDS

A. *Food and Nutrition Services Fund - ACTION

B. *Print Services Fund - ACTION

C. *Technology Services Fund - ACTION

D. *Health Fund - ACTION

E. *Workers' Compensation Fund - ACTION

F. *Grants Fund - ACTION

5. *FY 2023 CAPITAL BUDGET

A. *FY 2023 Capital Budget - ACTION

B. *FY 2024-2028 Capital Improvement Program Request - ACTION

C. *FY 2023-2032 Long-Range Master Plan - ACTION

D. *FY 2023-2028 Long-Range Systemic Renovations Projects - INFORMATION

6. INFORMATION ITEM

A. BOARD MEMBER QUESTIONS AND RESPONSES

Agenda is subject to approval.

*Under Section 3-701 of the Education Article of the Annotated Code of Maryland, the Student Member may not vote on these matters. Passage of a motion by the Board on these matters requires the affirmative vote of four (4) Board members.

To access the agenda and supporting documents through Board Docs, go to:
www.hcpss.org/Board → Board Docs → Select Meeting →View the Agenda