

Lake County Illinois

*Lake County Courthouse and Administrative Complex
18 N. County Street
Waukegan, IL 60085-4351*



Agenda Report - Final

Tuesday, October 23, 2018

1:00 PM

**JOINT BUDGET MEETING
(Please Note Start Time)**

Assembly Room, 10th Floor

**Health and Community Services Committee &
Financial and Administrative Committee**

1. **Health and Community Services Committee Call to Order**

2. **Pledge of Allegiance**

3. **Addenda to the Agenda**

4. **Public Comment**

5. **Chairman's Remarks**

6. **New Business**

6.1 **[18-1180](#)**

Presentation and consideration of proposed Fiscal Year 2019 Budget (see complete recommended budget attached).

Attachments: [FY 2019 Recommended Budget](#)

6.2 **[18-1203](#)**

Joint committee action approving the recommended Fiscal Year 2019 for Community Development (HUD Grants).

6.3 **[18-1201](#)**

Joint committee action approving the recommended Fiscal Year 2019 budget for the Veteran's Assistance Commission.

6.4 **[18-1202](#)**

Joint committee action approving the recommended Fiscal Year 2019 budget for the Regional Office of Education.

6.5 **[18-1204](#)**

Joint committee action approving the recommended Fiscal Year 2019 budget for the Workforce Development Department.

6.6 **[18-1206](#)**

Joint committee action approving the recommended Fiscal Year 2019 budget for Winchester House.

6.7 **[18-1207](#)**

Joint committee action approving the recommended Fiscal Year 2019 budget for the Health Department.

6.8 **[18-1208](#)**

Joint committee action approving the recommended Fiscal Year 2019 budget for the Tuberculosis (TB) Clinic.

6.9 **[18-1209](#)**

Joint committee action approving the recommended Fiscal Year 2019 budget for Special Service Area Number Eight (SSA # 8) - Loon Lake.

7. **Members' Remarks**
8. **Adjournment of the Health and Community Services Committee. The Financial and Administrative Committee may remain in session to review and approve other departmental budgets.**
Next Meeting: October 30, 2018