



Wednesday, February 8, 2023

1 p.m. Hybrid Board of Education Work Session IV of the *Superintendent's Proposed FY 2024 Operating Budget

**10910 Clarksville Pike
Ellicott City, MD 21042**

The Board is currently holding hybrid Board Meetings. There will be limited public access to the Department of Education building due to social distancing and capacity requirements. Community members who wish to attend need to register 48 hours prior to the meeting by emailing aharrison@hcpss.org. Board of Education Meetings will also be broadcast live on Verizon 42 and Comcast 95 and live streamed online for anyone interested in accessing and attending the meeting virtually.

1. OPENING ITEMS

A. APPROVAL OF AGENDA

2. WORK SESSION IV - *Superintendent's Proposed FY 2024 Operating Budget

- A. *Board of Education (pages 107-111) - WORK SESSION
- B. *Executive Programs (pages 112-136) - WORK SESSION
- C. *Executive - Grants Fund (pages 580-590) - WORK SESSION
- D. *Executive - Technology Services (pages 608-614) - WORK SESSION
- E. *Operations (pages 493-576) - WORK SESSION
- F. *Operations - Glenelg Wastewater Treatment Plant Fund (pages 578-579) - WORK SESSION
- G. *Operations - School Construction Fund (pages 591-593) - WORK SESSION
- H. *Operations - Food and Nutrition Service (pages 594-600) - WORK SESSION
- I. *Operations - Jim Rouse Theater (pages 601-602) - WORK SESSION

3. INFORMATION ITEM

A. Board Member Questions & Responses

4. ADJOURNMENT

A. Adjournment

Agenda is subject to approval.

*Under Section 3-701 of the Education Article of the Annotated Code of Maryland, the Student Member may not vote on these matters. Passage of a motion by the Board on these matters requires the affirmative vote of four (4) Board members.

To access the agenda and supporting documents through Board Docs, go to:
www.hcpss.org/Board → Board Docs → Select Meeting → View the Agenda