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AGENDA

TEXAS TRANSPORTATION COMMISSION 125 East 11th Street Austin, Texas

THURSDAY
September 28, 2023

NOTE:

Persons with special needs or disabilities who require auxiliary aids or services are requested to contact Amanda Brown at (512) 550-7025 at least three working days before the day of the meeting so that appropriate arrangements can be made.

Atención. Si desea recibir asistencia gratuita para traducir esta información, llame al 512-305-9500.

10:00 A.M. CONVENE MEETING

1. **Safety Briefing**

Staff will provide general safety instruction.

2. **Opening Comments from Commissioners and Executive Director**

- a. Commissioner Steven D. Alvis
- b. Commissioner Alex Meade - Border Trade Advisory Committee
- c. Commissioner Robert C. Vaughn
- d. Commissioner W. Alvin New - Safety Update
- e. Chairman J. Bruce Bugg, Jr. - McAllen Chamber of Commerce Event, Harbor Bridge, SAMCo State of TxDOT District
- f. Executive Director Marc Williams - TxDOT Updates

3. **Consider the approval of the Minutes** of the August 15, 2023, special meeting, and August 16, 2023 regular meeting of the Texas Transportation Commission

4. **Contracts**

Consider the award or rejection of contracts for highway construction and maintenance, and construction and rehabilitation of buildings, and consider the approval of an increase in funds for certain highway construction projects that received bids with cost overruns (Presentation)
These proposed minute orders contain information concerning the receipt of bids for highway improvement contracts and may include a proposal to increase funds from categories 2, 4 and/or 12 for certain projects. The department may reschedule receipt of bids for those projects where the commission rejects all bids or reassess funding proposals. Those bids and funding increases accepted by the commission will result in conditional contract awards to the low bidders. Contract award conditions may involve securing funding from other sources, the contractor's ability to satisfy federal DBE subcontracting requirements, or other requirements as outlined in the project bid proposal.

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4. **Contracts (continued)**
 - a. **Highway Improvement and Other Transportation Facilities**
(see attached itemized list) (MO)
 - b. **Routine Maintenance**
(see attached itemized list) (MO)
 - c. **Construction and Rehabilitation of Buildings**
(see attached itemized list) (MO)

5. **Promulgation of Administrative Rules** Under Title 43, Texas Administrative Code, and the Administrative Procedures Act, Government Code, Chapter 2001:
Rule Proposals
Chapter 16 - Planning and Development of Transportation Projects
Amendments to §16.105 (Unified Transportation Program) and §16.154 (Transportation Allocation Funding Formulas) (MO)
The proposed amendments modify certain definitions and formula allocations and provide exceptions to carryover that will help provide flexibility and optimize the use of federal funding in alignment with federal requirements.

6. **Advisory Committee Appointments**
Port Authority Advisory Committee - Consider the appointment of members to the Port Authority Advisory Committee (MO)
This minute order approves the appointment of one new member to the Port Authority Advisory Committee to represent the Lower Coast. The purpose of the committee, created by state law, is to offer advice and recommendations that will provide the commission and the department with a broad perspective regarding maritime ports and transportation related matters to be considered in formulating department policies concerning the Texas maritime port system.

7. **Aviation (Presentation)**
 - a. **Aviation Capital Improvement Program** - Consider the approval of the Aviation Capital Improvement Program (MO)
The Texas Department of Transportation is required to prepare and update annually a multi-year aviation facilities capital improvement program. The department is seeking commission approval of this program.
 - b. **Various Counties** - Consider the approval of the Routine Airport Maintenance Program (MO)
State law authorizes the award of state funding for routine airport maintenance projects. The recommended airports are eligible for award of these grant funds and the Aviation Division seeks approval of the awards.
 - c. **Various Counties** - Consider the award of federal non-primary entitlement grant funding, federal apportionment grant funding, Infrastructure and Investment Jobs Act grant funding, and state grant funding for airport improvement projects at various locations (MO)
Federal law authorizes the award of federal non-primary entitlement grant funding, federal apportionment grant funding, and Infrastructure and Investment Jobs Act grant funding to preserve and improve the state's general aviation system. State law authorizes the award of state grant funding for capital improvement projects.

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8. **Maritime (Presentation)**

a. **Financial Assistance for Seaport Connectivity Program Projects**

Various Counties - Consider approval of projects and the financing of state highway improvement projects and participation by the state in the form of grants for the payment of a portion of the costs of constructing public roadway projects (MO)

This minute order will authorize the financing of certain state highway improvement projects and state participation in the form of grants to pay a portion of the costs of construction of certain local government roadway projects that provide connectivity to ports. Rider 37 in the General Appropriations Act, 88th Legislature, Regular Session, 2023, authorizes the department to provide funding in an amount not to exceed \$20,000,000 in each fiscal year of the 2024-25 biennium from any available source of revenue and/or balances in the Texas Mobility Fund No. 365 for public roadway projects selected by the Port Authority Advisory Committee and approved by the commission to improve connectivity to Texas ports.

b. **Financial Assistance for Maritime Infrastructure Program Projects**

Various Counties - Consider approval of participation by the state in the form of grants for the payment of a portion of the costs of Maritime Infrastructure Program projects to various local governments (MO)

This minute order will authorize the department to participate in the form of grants to pay no one port applicant eligible for funding more than 20 percent of the total amount of money appropriated to the department in a fiscal biennium to fund its eligible Maritime Infrastructure Program projects. SB 1499, 88th Legislature, Regular Session, 2023, reauthorizes the Port Access Account Fund, originally created in the 77th Legislature, Regular Session, 2001. SB 30, 88th Legislature, Regular Session, 2023, appropriates \$200,000,000 for port development and infrastructure projects selected by the Port Authority Advisory Committee and approved by the commission to improve the infrastructure of Texas ports.

9. **Audit Plan (Presentation)**

Consider the approval of the Internal Audit Plan for Fiscal Year 2024 and determine whether adequate resources have been dedicated to the Internal Audit Program (MO)

State law requires the internal auditor to create an annual audit plan that is prepared using risk assessment techniques and that identifies the individual audits to be conducted during the year. The Internal Audit Plan must be approved by the commission. In addition, the commission must review the resources dedicated to the Internal Audit Program and determine if adequate resources exist to ensure that risks identified in the annual risk assessment are covered in a reasonable timeframe.

10. **Eminent Domain Proceedings**

Various Counties - Consider the authorization of the filing of condemnation proceedings to acquire real property by eminent domain for non-controlled and controlled access highways (see attached itemized list) (MO)

Commission findings, determinations, and authorizations for the state, by motion made in accordance with Senate Bill 18 (82nd Legislature), to acquire by eminent domain, upon the payment of adequate and just compensation, various ownership interests in specific parcels of real property that are needed to develop or improve both non-controlled and controlled access state highways, to include requesting the state attorney general to bring and pursue condemnation suits relating to those specific parcels of real property described in the attached itemized list.

11. **Routine Minute Orders and Reports**

a. **Donations to the Department**

Various Districts - Consider the acknowledgment of donations with a value of \$500 or more, including donations of money, materials, services, or real property, that are made to the department for the purpose of assisting the department in carrying out its functions and duties or for improving access to or from a highway on the state highway system (see attached itemized list) (MO)

State statutes require the commission to acknowledge the acceptance of a gift to the department that is valued at \$500 or more. By the adoption of this minute order, the commission acknowledges the receipt and acceptance of the property specified in the minute order.

b. **Real Estate Dispositions**

The commission must approve the sales, transfers, and exchanges of state rights of way and other real properties that are no longer needed for a state highway purpose. It must also approve, accept, and acknowledge donations to the state of real property that is valued at \$500 or more.

(1) **Burnet County** - RM 2342 - Consider an easement release to the underlying fee owner (MO)

The district has determined that the easement is no longer needed for highway purposes. The easement may be released to the underlying fee owner.

(2) **Tom Green County** - RM 584 - Consider the sale of right of way to an abutting landowner (MO)

The district has determined that the land is no longer needed for highway purposes. An abutting landowner has requested to purchase the land, and it may be sold to the requester.

(3) **Travis County** - SH 130 - Consider the designation of one location on the SH 130 northbound frontage road at which access will be permitted to the adjoining private real property (MO)

The designation of one 32.57-foot break in the control-of-access line will allow the adjoining landowner to open one driveway for ingress and egress to and from the SH 130 northbound frontage road. The district has determined that access may be permitted at the designated location.

c. **Report**

Compliance Division Report

State law requires the commission to establish a compliance program, which must include a Compliance Division to oversee the program. The Compliance Division is responsible for acting to prevent and detect serious breaches of department policy, fraud, waste, and abuse of office, including any acts of criminal conduct within the department. The Compliance Division is required to provide a monthly report to the commission regarding investigations and a summary of information relating to trends and recommendations.

11. **Routine Minute Orders and Reports (continued)**

d. **Project Finance**

Tarrant County - Consider authorizing the Private Activity Bond Surface Transportation Corporation (corporation) to take all actions necessary for the issuance of one or more series of bonds to refund bonds issued for a portion of the North Tarrant Express (NTE) managed lanes project (Segments 3/I-35W Facility), and to loan the proceeds to the NTE Mobility Partners Segments 3 LLC (developer) to: i) refund the outstanding corporation bonds issued to finance a portion of the Segments 3/I-35W Facility and ii) pay for the costs of issuing the bonds. The department will share in the refinancing gains, if any, in accordance with the terms of the facility agreement, as amended and restated (agreement), between the department and the developer (MO)
In 2008, the commission created the corporation to assist with the development and financing of transportation facilities. In 2013, the corporation issued \$274,030,000 in private activity bonds to finance a portion of the NTE managed lanes project including the Segments 3/I-35W Facility. The developer has requested that the corporation issue bonds to refund the outstanding private activity bonds (for debt service savings) and pay for the costs of issuing the bonds. The minute order will authorize the corporation, subject to the approval of its board of directors and other conditions precedent, to issue bonds in one or more series and to loan the proceeds to the developer to refund outstanding bonds and pay for the costs of issuing the bonds. Under the terms of the agreement for the Segments 3/I-35W Facility, the developer will pay to the department a percentage of the refinancing gains, if any, as specified in the agreement.

e. **Economically Disadvantaged Counties Program (EDCP) 2024**

Various Counties - Consider the certification of eligible counties for the 2024 Economically Disadvantaged Counties Program and establish local match adjustments for each county and certain cities (MO)
State law requires the commission to annually certify economically disadvantaged counties as soon as possible after the comptroller reports on the relevant economic indicators. This minute order certifies the counties to participate in the Economically Disadvantaged Counties Program for Fiscal Year 2024 and sets forth the local match adjustment for each county and certain cities participating in the program.

f. **Land Acquisitions for Facilities**

Palo Pinto County - Consider the grant of authority to the department to acquire real property for facilities (MO)
The department is in the process of acquiring real property for the construction of new facilities and the expansion of existing facility sites. Funds for the purchase of these properties were appropriated by the 88th Legislature, General Appropriations Act for the 2024-25 Biennium. The department requests the commission's authorization to enter into purchase contracts and related documents to complete the acquisition of the listed properties.

g. **Speed Zones**

Various Counties - Consider the establishment or alteration of regulatory and construction speed zones on various sections of highways in the state (MO)
This minute order establishes or alters regulatory and construction speed zones on various sections of highways in the state.

12. **Executive Session Pursuant to Government Code, Chapter 551**

Section 551.071 - Consultation with and advice from legal counsel regarding any item on this agenda, pending or contemplated litigation, or other legal matters.

OPEN COMMENT PERIOD - At the conclusion of all other agenda items, the commission will allow an open comment period, not to exceed one hour, to receive public comment on any other matter that is under the jurisdiction of the department. No action will be taken. Each speaker will be allowed a maximum of three minutes. Speakers must be signed up prior to the beginning of the open comment period.

ADJOURN

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NOTE:

Enumerated agenda items are assigned numbers for ease of reference and will not necessarily be considered by the commission in that order. Agenda items with (MO) are those for which the commission is considering an action.

TEXAS TRANSPORTATION COMMISSION AGENDA

Attached Lists
September 28, 2023

Highway Improvement and Other Transportation Facilities
State Let (a)

<u>Dist.</u>	<u>County Name</u>	<u>Highway Number</u>	<u>Controlling Project No.</u>
ABL	CALLAHAN	SH 206	F 2B23(258)
ABL	NOLAN	FM 608	C 2379-2-10
ABL	TAYLOR	IH 20	F 2024(063)
AMA	RANDALL	US 60	F 2024(033)
ATL	BOWIE	VA	STP 2022(679)TAPS
AUS	CALDWELL	SH 80	BR 2024(030)
AUS	GILLESPIE	US 290	F 2024(027)
AUS	HAYS	CR	STP 2022(313)TAPS
AUS	LEE	FM 141	F 2024(028)
AUS	TRAVIS	RM 2322	C 2210-1-8
AUS	TRAVIS	VA	C 914-4-288
AUS	WILLIAMSON	FM 1466	BR 2024(026)
BMT	HARDIN	FM 770	F 2024(036)
BMT	JEFFERSON	US 90	F 2024(034)
BMT	TYLER	US 69	C 200-8-49
BRY	GRIMES	SH 6	BR 2B23(226)
BRY	WASHINGTON	US 290	BR 2B23(191)
BWD	EASTLAND	FM 570	STP 2B23(176)HES
CHS	DONLEY	US 287	F 2024(069)
CRP	KARNES	FM 887	F 2024(048)
CRP	SAN PATRICIO	IH 37	F 2024(046)
CRP	SAN PATRICIO	FM 666	STP 2024(047)HES
DAL	DALLAS	VA	F 2024(016)
DAL	DALLAS	IH 45	F 2B23(093)
ELP	EL PASO	IH 10	BR 2024(032)
ELP	HUDSPETH	IH 10	F 2024(040)
FTW	JOHNSON	FM 917	F 2024(057)
FTW	TARRANT	SH 183	F 2024(053)
FTW	TARRANT	FM 157	F 2024(056)
FTW	TARRANT	BU 287P	F 2023(972)

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Highway Improvement and Other Transportation Facilities
State Let (a) (continued)

<u>Dist.</u>	<u>County Name</u>	<u>Highway Number</u>	<u>Controlling Project No.</u>
HOU	BRAZORIA	CR	BR 2022(986)
HOU	FORT BEND	UA 90	STP 2B23(203)HES
HOU	FORT BEND	PR 72	C 912-34-185
HOU	GALVESTON	SL 108	BR 2023(926)
HOU	HARRIS	CS	BR 2021(347)
LBB	TERRY	US 62	NH 2017(462)
LFK	ANGELINA	SH 103	STP 2B23(193)VRU
LFK	ANGELINA	VA	BR 2B23(192)
LFK	NACOGDOCHES	US 59	F 2B23(190)
LRD	VAL VERDE	US 277	F 2024(060)
LRD	WEBB	US 59	F 2024(055)
ODA	ECTOR	FM 1882	F 2023(304)
ODA	ECTOR	FM 3503	F 2023(301)
ODA	ECTOR	BI 20-E	F 2023(303)
ODA	PECOS	IH 10	F 2024(017)
ODA	PECOS	IH 10	STP 2023(306)HES
ODA	WARD	SH 18	F 2024(005)
PAR	FANNIN	CR	BR 2022(463)
PAR	HUNT	SH 11	F 2024(044)
PAR	LAMAR	US 271	F 2024(065)
PHR	CAMERON	FM 511	F 2024(006)
PHR	CAMERON	CS	C 921-6-363
PHR	HIDALGO	FM 1015	C 1228-3-51
PHR	HIDALGO	IH 2	F 2024(007)
PHR	HIDALGO	FM 1015	C 1228-3-50
SAT	KENDALL	IH 10	F 2024(004)
SJT	RUNNELS	SH 153	F 2B23(225)
TYL	ANDERSON	US 79	F 2024(025)
TYL	HENDERSON	SH 31	F 2024(024)
TYL	SMITH	SH 110	F 2024(022)
TYL	VAN ZANDT	SH 64	F 2024(038)
TYL	VAN ZANDT	SH 243	F 2024(039)
TYL	VAN ZANDT	FM 1255	F 2024(023)
WAC	CORYELL	US 84	F 2024(009)
WAC	CORYELL	FM 217	F 2024(015)
WAC	HAMILTON	SH 36	F 2024(012)
WAC	MCLENNAN	VA	STP 2024(049)HES

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Highway Improvement and Other Transportation Facilities
State Let (a) (continued)

<u>Dist.</u>	<u>County Name</u>	<u>Highway Number</u>	<u>Controlling Project No.</u>
YKM	DEWITT	VA	F 2024(051)
YKM	FAYETTE	BS 71-E	BR 2024(013)

Routine Maintenance
State Let (b)

<u>Dist.</u>	<u>County Name</u>	<u>Highway Number</u>	<u>Controlling Project No.</u>
ABL	HOWARD	IH 20	RMC - 644022001
ABL	TAYLOR	IH 20	RMC - 644020001
ABL	TAYLOR	IH 20	RMC - 639203001
AMA	POTTER	IH 40	RMC - 643964001
ATL	PANOLA	US 59	RMC - 644109001
AUS	BLANCO	US 281	MMC - 640883001
AUS	HAYS	US 290	RMC - 642765001
AUS	HENDERSON	SH 31	TMC - 644464001
BMT	CHAMBERS	FM 565	MMC - 645149001
BMT	JEFFERSON	US 69	MMC - 645075001
BMT	NEWTON	FM 1415	MMC - 645313001
BMT	ORANGE	FM 105	MMC - 645081001
CRP	LIVE OAK	IH 37	RMC - 645165001
CRP	NUECES	US 77	RMC - 644799001
CRP	NUECES	FM 1889	RMC - 643952001
DAL	DALLAS	SL 12	RMC - 644523001
DAL	DALLAS	IH 35E	RMC - 644484001
DAL	DALLAS	US 67	RMC - 644462001
DAL	DALLAS	SL 12	RMC - 644521001
DAL	DENTON	FM 2499	RMC - 643789001
ELP	BREWSTER	US 90	RMC - 644408001
ELP	BREWSTER	FM 170	MMC - 644612001
FTW	ERATH	US 377	RMC - 644232001
FTW	ERATH	US 377	RMC - 643928001
FTW	PALO PINTO	IH 20	RMC - 644763001
FTW	TARRANT	IH 30	RMC - 643866001
FTW	TARRANT	IH 35W	MMC - 645173001
FTW	TARRANT	IH 35W	MMC - 645171001
FTW	TARRANT	SH 121	RMC - 643310001
FTW	WISE	US 81	RMC - 643978001

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Routine Maintenance
State Let (b) (continued)

<u>Dist.</u>	<u>County Name</u>	<u>Highway Number</u>	<u>Controlling Project No.</u>
HOU	FORT BEND	US 59	RMC - 644471001
HOU	HARRIS	US 290	RMC - 644529001
HOU	HARRIS	US 290	RMC - 643603001
LBB	GARZA	US 84	TMC - 644468001
LBB	HALE	IH 27	RMC - 644561001
LBB	HALE	IH 27	RMC - 644813001
LBB	LAMB	US 84	RMC - 644560001
LBB	LAMB	US 84	RMC - 644809001
LBB	LUBBOCK	IH 27	RMC - 644811001
LBB	TERRY	US 62	RMC - 644558001
LBB	TERRY	US 62	RMC - 644807001
LFK	ANGELINA	US 59	RMC - 644334001
LFK	ANGELINA	US 59	RMC - 645137001
LFK	SAN AUGUSTINE	US 96	RMC - 644724001
ODA	ECTOR	IH 20	RMC - 645039001
ODA	PECOS	IH 10	BPM - 644953001
PAR	FANNIN	US 82	RMC - 645035001
PAR	GRAYSON	US 75	MMC - 644773001
PHR	CAMERON	IH 2	RMC - 643805001
PHR	STARR	FM 2686	RMC - 644342001
SAT	GUADALUPE	SH 46	TMC - 644466001
SAT	MEDINA	IH 35	RMC - 645107001
WAC	MCLENNAN	FM 3148	RMC - 644596001
WFS	WICHITA	US 287	RMC - 645139001
WFS	WICHITA	US 287	MMC - 644927001

Construction and Rehabilitation of Buildings
State Let (c)

<u>Dist.</u>	<u>County Name</u>	<u>Site Number</u>	<u>Project ID</u>
ATL	BOWIE	199790	19-470424501
AUS	WILLIAMSON	149721	381859-14-23-01
BRY	BRAZOS	179043	171859-24-01
CRP	NUECES	169904	16-380421318
ELP	CULBERSON	249859	24-380421414
FTW	TARRANT	029046	381859-02-23-01

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SEAPORT CONNECTIVITY PROGRAM GRANTS, 88TH LEGISLATURE (SCP88)

<u>ENTITY</u>	<u>PROJECT DESCRIPTION</u>	<u>SCP 88 REQUEST</u>	<u>OWNERSHIP/ RECIPIENT</u>
Port of Beaumont Navigation District of Jefferson County, Texas	Franklin St access improvement, from Neches St. to the Port; intersection improvements at Blanchette St. & Pennsylvania Ave.; traffic signals on Pennsylvania Ave. at Emmett Ave. & Blanchette St.	\$1,600,029.00	Port of Beaumont Navigation District of Jefferson County, Texas
Board of Trustees of the Galveston Wharves	Cruise Terminal Walkway Circulation Improvements	\$3,847,592.00	Board of Trustees of the Galveston Wharves
Port of Harlingen Authority	Roadway illumination and drainage enhancements	\$3,181,022.00	Port of Harlingen Authority
Port of Harlingen Authority	Upgrade FM 106 railroad approach	\$470,772.00	TxDOT PHR District
TxDOT Maritime Division	Beaumont District Port Wayfinding System	\$130,465.00	TxDOT BMT District
TxDOT Maritime Division	Pharr District Port Wayfinding System	\$104,572.00	TxDOT PHR District
Orange County Navigation and Port District	DRAVO truck queuing improvements	\$2,665,548.00	Orange County Navigation and Port District
Port of Port Arthur Navigation District of Jefferson County	Construct railyard flyover from Denbo St to the port	\$8,000,000.00	Port of Port Arthur Navigation District of Jefferson County

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SEAPORT CONNECTIVITY PROGRAM GRANTS, 88TH LEGISLATURE (SCP88) (continued)

<u>ENTITY</u>	<u>PROJECT DESCRIPTION</u>	<u>SCP 88 REQUEST</u>	<u>OWNERSHIP/ RECIPIENT</u>
Port of Corpus Christi Authority	Improve intersection at Joe Fulton International Trade Corridor and ADM grain elevator exit and install traffic control devices	\$779,081.00	Port of Corpus Christi Authority
Port of Corpus Christi Authority	Sam Rankin St reconstruction from IH37 to Port Ave	\$6,733,044.00	Port of Corpus Christi Authority
Port Freeport	Gate 4 Access Rd widening from SH 36 to the port gates	\$950,547.00	Port Freeport
Port Freeport	East 5 th St reconstruction from FM 1495 to Terminal St	\$3,802,189.00	Port Freeport
Board of Trustees of the Galveston Wharves	Reconstruct Old Port Industrial Rd from 33 rd St to 41 st St	\$2,495,187.00	Board of Trustees of the Galveston Wharves
Port of Harlingen Authority	Widen FM 1846 at the intersection of Cemetery Rd. and Robles Rd with acceleration and deceleration lanes	\$1,445,599.00	TxDOT PHR District
Port of Harlingen Authority	FM 106 and FM 509 intersection upgrade	\$1,870,923.00	TxDOT PHR District
TxDOT Maritime Division	Houston District Port Wayfinding System	\$129,627.00	TxDOT HOU District
TxDOT Maritime Division	Corpus Christi District Port Wayfinding System	\$169,021.00	TxDOT CRP District
TxDOT Maritime Division	Yoakum District Port Wayfinding System	\$58,025.00	TxDOT YKM District
Victoria County Navigation District	Improve and widen North Access Rd and the adjacent Transloading Rd	\$1,566,757.00	Victoria County Navigation District

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MARITIME INFRASTRUCTURE PROGRAM GRANTS, 88TH LEGISLATURE (MIP88)

<u>ENTITY</u>	<u>PROJECT DESCRIPTION</u>	<u>STATE PARTICIPATION</u>	<u>OWNER/ RECIPIENT</u>
Port of Beaumont Navigation District of Jefferson County, Texas	Construct South End Queuing area	\$22,360,201	Port of Beaumont Navigation District of Jefferson County, Texas
Port Houston	Wharf upgrades including drill shaft foundations, structural concrete, crane rails, fender system and a support building	\$35,981,934	Port Houston
Port of Port Arthur Navigation District of Jefferson County	Construct railyard flyover from Denbo St to the port	\$11,565,621	Port of Port Arthur Navigation District of Jefferson County
Willacy County Navigation District/Port Mansfield	Repair and construct seawall bulkhead	\$8,712,768	Willacy County Navigation District/Port Mansfield
Orange County Navigation and Port District	Reconstruct the Trans Modal Yard including the removal and replacement of failing concrete, stabilize soil and install new pilings	\$15,420,829	Orange County Navigation and Port District
Victoria County Navigation District	Construct rail expansion and create multi-modal facility	\$20,355,494	Victoria County Navigation District
Port Freeport	Concrete stabilization at storage yard and Velasco Terminal	\$11,565,621	Port Freeport
Port of Corpus Christi Authority	Bulkhead materials terminal facility improvements, including ship loader purchase, rail improvements with conveyance upgrades	\$20,818,119	Port of Corpus Christi Authority

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MARITIME INFRASTRUCTURE PROGRAM GRANTS, 88TH LEGISLATURE (MIP88)
(continued)

<u>ENTITY</u>	<u>PROJECT DESCRIPTION</u>	<u>STATE PARTICIPATION</u>	<u>OWNER/ RECIPIENT</u>
Board of Trustees of the Galveston Wharves	Repair and reconstruct West End Cargo including closure of walls, bulkhead replacement and concrete paving	\$35,981,933	Board of Trustees of the Galveston Wharves
Sabine Pass Port Authority	Replace dock sheet piling	\$4,626,249	Sabine Pass Port Authority
Port of Brownsville	Reconstruct and expand Dock 3	\$11,565,621	Port of Brownsville
Calhoun Port Authority	Widen port road from FM 1593 to the port gate; extend boat ramp and replace adjacent dock	\$1,045,610	Calhoun Port Authority

Eminent Domain

Non-Controlled Access

<u>County</u>	<u>Highway</u>	<u>Exhibit</u>	<u>ROW CSJ No.</u>	<u>Parcel</u>
Brazoria	SH 36	87	0188-05-031	412
Cameron	US 281	88	0220-04-058	3
Collin	SH 5	5	0047-05-056	P00068700
Collin	US 380	6	0047-10-004	P00069734
Collin	US 380	7	0047-10-004	P00069735.001-.002
Collin	US 380	8	0047-10-004	P00069737
Collin	US 380	9	0047-10-004	P00069738
Collin	US 380	10	0047-10-004	P00069739
Collin	US 380	37	0047-10-004	P00069740
Collin	US 380	11	0047-10-004	P00069742
Collin	US 380	12	0047-10-004	P00069743
Collin	US 380	13	0047-10-004	P00069746
Collin	US 380	14	0047-10-004	P00069749
Collin	US 380	15	0047-10-004	P00069752
Collin	US 380	24	0047-10-004	P00069754.001-.002
Collin	US 380	16	0047-10-004	P00069756
Collin	US 380	19	0047-10-004	P00069757
Collin	US 380	17	0047-10-004	P00069758
Collin	US 380	18	0047-10-004	P00069759
Collin	US 380	20	0047-10-004	P00069762.001-.002
Collin	US 380	21	0047-10-004	P00069763
Collin	US 380	22	0047-10-004	P00069764
Collin	US 380	23	0047-10-004	P00069766
Collin	US 380	25	0047-10-004	P00069769
Collin	US 380	26	0047-10-004	P00069771
Collin	US 380	27	0047-10-004	P00069772
Collin	US 380	28	0047-10-004	P00069773
Collin	US 380	29	0047-10-004	P00069774
Collin	US 380	30	0047-10-004	P00069777
Collin	US 380	31	0047-10-004	P00069778

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Eminent Domain
Non-Controlled Access (continued)

<u>County</u>	<u>Highway</u>	<u>Exhibit</u>	<u>ROW CSJ No.</u>	<u>Parcel</u>
Collin	US 380	32	0047-10-004	P00069779.001-.002
Collin	US 380	33	0047-10-004	P00069780.001-.002
Collin	US 380	34	0047-10-004	P00069781
Collin	US 380	35	0047-10-004	P00069782
Collin	US 380	36	0047-10-004	P00069783
Collin	US 380	38	0047-10-005	P00069747
Denton	US 377	178	0081-06-043	P00024580E
Ellis	FM 664	180	1051-01-057	P00054263
Ellis	FM 664	181	1051-01-057	P00054338
Ellis	FM 664	179	1051-01-057	P00069078
Ellis	FM 664	118	1051-01-056	P00070509
Ellis	FM 664	119	1051-01-056	P00070511
Ellis	FM 664	123	1051-01-056	P00070512
Ellis	FM 664	122	1051-01-056	P00070513
Ellis	FM 664	121	1051-01-056	P00070514
Ellis	FM 664	120	1051-01-056	P00070515
Galveston	FM 646	177	3049-01-032	213
Galveston	FM 646	176	3049-01-033	347
Harris	FM 2100	124	1062-02-021	208
Harris	FM 2100	126	1062-02-021	235
Harris	FM 2100	125	1062-02-021	236
Hidalgo	FM 2220	167	2094-01-069	54
Hidalgo	FM 2220	169	2094-01-070	71
Hidalgo	FM 2220	170	2094-01-070	74
Hidalgo	FM 2220	168	2094-01-070	85
Hidalgo	FM 2220	55	2094-01-070	87
Hidalgo	FM 2220	171	2094-01-070	99
Hidalgo	FM 2220	172	2094-01-070	100
Hidalgo	FM 2220	1	2094-01-070	104
Jack	US 281	89	0249-07-076	2
Jim Hogg	SH 16	94	0482-01-038	P00072541
Jim Hogg	SH 16	93	0482-01-038	P00072542
Jim Hogg	SH 16	92	0482-01-038	P00072544
Jones	US 83	2	0033-06-122	P00069009
Karnes	SH 80	3	0348-04-061	P00067558.001
Karnes	SH 80	4	0348-04-061	P00067559.001
Karnes	BUS HWY 181E	90	0348-04-062	P00063460.001
Kaufman	FM 741	127	1092-01-023	P00056538.001
Kaufman	FM 741	140	1092-01-023	P00056539.001
Kaufman	FM 741	149	1092-01-023	P00056540.001
Kaufman	FM 741	150	1092-01-023	P00056542.001
Kaufman	FM 741	128	1092-01-023	P00056543.001
Kaufman	FM 741	141	1092-01-023	P00056544.001
Kaufman	FM 741	138	1092-01-023	P00056545.001
Kaufman	FM 741	139	1092-01-023	P00056546.001
Kaufman	FM 741	131	1092-01-023	P00056548.001
Kaufman	FM 741	151	1092-01-023	P00056550.001
Kaufman	FM 741	142	1092-01-023	P00056552.001
Kaufman	FM 741	143	1092-01-023	P00056553.001

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Eminent Domain
Non-Controlled Access (continued)

<u>County</u>	<u>Highway</u>	<u>Exhibit</u>	<u>ROW CSJ No.</u>	<u>Parcel</u>
Kaufman	FM 741	159	1092-01-023	P00056554.001
Kaufman	FM 741	152	1092-01-023	P00056555.001
Kaufman	FM 741	160	1092-01-023	P00056558.001
Kaufman	FM 741	161	1092-01-023	P00056559.001
Kaufman	FM 741	162	1092-01-023	P00056560.001
Kaufman	FM 741	163	1092-01-023	P00056561.001
Kaufman	FM 741	144	1092-01-023	P00056562.001
Kaufman	FM 741	130	1092-01-023	P00056563.001
Kaufman	FM 741	145	1092-01-023	P00056567.001
Kaufman	FM 741	146	1092-01-023	P00056568.001
Kaufman	FM 741	132	1092-01-023	P00056569.001
Kaufman	FM 741	147	1092-01-023	P00056579.001
Kaufman	FM 741	166	1092-01-023	P00056591
Kaufman	FM 741	133	1092-01-023	P00056601.001
Kaufman	FM 741	153	1092-01-023	P00056602.001
Kaufman	FM 741	148	1092-01-023	P00056603.001
Kaufman	FM 741	134	1092-01-023	P00056606.001
Kaufman	FM 741	135	1092-01-023	P00056609.001
Kaufman	FM 741	136	1092-01-023	P00056614.001
Kaufman	FM 741	137	1092-01-023	P00056615.001
Kaufman	FM 741	129	1092-01-023	P00056618.001
Kaufman	FM 741	154	1092-01-023	P00056620.001
Kaufman	FM 741	155	1092-01-023	P00056622.001
Kaufman	FM 741	156	1092-01-023	P00056623.001
Kaufman	FM 741	157	1092-01-023	P00056625.001
Kaufman	FM 741	158	1092-01-023	P00056626.001
Kaufman	FM 741	164	1092-01-023	P00056635.001
Kaufman	FM 741	165	1092-01-023	P00056643.001
Montgomery	SH 242	56	3538-01-046	209
Nacogdoches	US 259	64	0138-06-050	P00065730
Nacogdoches	US 259	65	0138-06-050	P00065731
Nacogdoches	US 259	66	0138-06-050	P00065732
Nacogdoches	US 259	67	0138-06-050	P00065733
Nacogdoches	US 259	68	0138-06-050	P00065734
Nacogdoches	US 259	70	0138-06-050	P00065735
Nacogdoches	US 259	71	0138-06-050	P00065736
Nacogdoches	US 259	72	0138-06-050	P00065739
Nacogdoches	US 259	73	0138-06-050	P00065740
Nacogdoches	US 259	75	0138-06-050	P00065741
Nacogdoches	US 259	76	0138-06-050	P00065742
Nacogdoches	US 259	77	0138-06-050	P00065743
Nacogdoches	US 259	79	0138-06-050	P00065744
Nacogdoches	US 259	80	0138-06-050	P00065745.001-.002
Nacogdoches	US 259	81	0138-06-050	P00065746
Nacogdoches	US 259	84	0138-06-050	P00065747
Nacogdoches	US 259	85	0138-06-050	P00065748
Nacogdoches	US 259	86	0138-06-050	P00065750
Nacogdoches	US 259	69	0138-06-050	P00065754
Nacogdoches	US 259	83	0138-06-050	P00065756

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Eminent Domain
Non-Controlled Access (continued)

<u>County</u>	<u>Highway</u>	<u>Exhibit</u>	<u>ROW CSJ No.</u>	<u>Parcel</u>
Nacogdoches	US 259	74	0138-06-050	P00065758
Nacogdoches	US 259	82	0138-06-050	P00065759
Nacogdoches	US 259	63	0138-06-050	P00065761
Nacogdoches	US 259	62	0138-06-050	P00065762
Nacogdoches	US 259	61	0138-06-050	P00065763
Nacogdoches	US 259	60	0138-06-050	P00065764
Nacogdoches	US 259	59	0138-06-050	P00065765.001-.002
Nacogdoches	US 259	53	0138-06-050	P00065767
Nacogdoches	US 259	58	0138-06-050	P00065768
Nacogdoches	US 259	57	0138-06-050	P00065769
Nacogdoches	US 259	173	0138-06-050	P00065770.001-.002
Nacogdoches	US 259	174	0138-06-050	P00065771.001-.003
Nacogdoches	US 259	54	0138-06-050	P00065772
Nacogdoches	US 259	52	0138-06-050	P00065774
Nacogdoches	US 259	51	0138-06-050	P00065775
Nacogdoches	US 259	50	0138-06-050	P00065777
Nacogdoches	US 259	49	0138-06-050	P00065778
Nacogdoches	US 259	48	0138-06-050	P00065779
Nacogdoches	US 259	47	0138-06-050	P00065780.001-.002
Nacogdoches	US 259	46	0138-06-050	P00065781
Nacogdoches	US 259	45	0138-06-050	P00065782
Nacogdoches	US 259	44	0138-06-050	P00065783
Nacogdoches	US 259	43	0138-06-050	P00065784
Nacogdoches	US 259	42	0138-06-050	P00065785
Nacogdoches	US 259	78	0138-06-050	P00065786
Nacogdoches	US 259	175	0138-06-050	P00065786
Nacogdoches	US 259	41	0138-06-050	P00065787
Nacogdoches	US 259	40	0138-06-050	P00065788
Nacogdoches	US 259	39	0138-06-050	P00065804
San Saba	FM 45	91	0480-08-035	74
Smith	FM 756	108	0492-04-040	P00063739.001
Smith	FM 756	112	0492-04-040	P00063741.001
Smith	FM 756	111	0492-04-040	P00063747.001
Smith	FM 756	109	0492-04-040	P00063756.001
Smith	FM 756	106	0492-04-040	P00063761.001
Smith	FM 756	102	0492-04-040	P00063763.001
Smith	FM 756	110	0492-04-040	P00063764.001
Smith	FM 756	103	0492-04-040	P00063773.001
Smith	FM 756	107	0492-04-040	P00063776.001
Smith	FM 756	97	0492-04-040	P00063781.001
Smith	FM 756	105	0492-04-040	P00063784.001
Smith	FM 756	95	0492-04-040	P00063785.001
Smith	FM 756	99	0492-04-040	P00063786.001
Smith	FM 756	101	0492-04-040	P00063788.001
Smith	FM 756	104	0492-04-040	P00063789.001
Smith	FM 756	100	0492-04-040	P00063790.001
Smith	FM 756	96	0492-04-040	P00063794.001
Smith	FM 756	98	0492-04-040	P00063837.001
Smith	FM 756	117	0889-05-011	P00063855.001

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**Eminent Domain
Non-Controlled Access (continued)**

<u>County</u>	<u>Highway</u>	<u>Exhibit</u>	<u>ROW CSJ No.</u>	<u>Parcel</u>
Smith	FM 756	115	0889-05-011	P00063857.001
Smith	FM 756	113	0889-05-011	P00063859.001
Smith	FM 756	116	0889-05-011	P00063860.001
Smith	FM 756	114	0889-05-011	P00063861.001

**Eminent Domain
Controlled Access**

<u>County</u>	<u>Highway</u>	<u>Exhibit</u>	<u>ROW CSJ No.</u>	<u>Parcel</u>
Denton	IH 35W	E	0081-13-067	P00055490
Denton	IH 35W	AA	0081-13-067	P00055492
Denton	IH 35W	I	0081-13-067	P00055495
Denton	IH 35W	H	0081-13-067	P00055498
Denton	IH 35W	G	0081-13-067	P00055503
Denton	IH 35W	F	0081-13-067	P00055505
Gregg	IH 20	A	0495-07-085	P00064917.001
Jim Hogg	SH 16	V	0482-01-038	P00072543
Midland	IH 20	D	0005-14-099	P00056411.001
Midland	IH 20	B	0005-14-099	P00056467.001
Midland	IH 20	C	0005-14-099	P00056481.001
Tarrant	SH 121	J	0363-03-055	P00070237
Tarrant	SH 121	K	0363-03-055	P00070238
Tarrant	SH 121	L	0363-03-055	P00070240
Tarrant	SH 121	M	0363-03-055	P00070241
Tarrant	SH 121	N	0363-03-055	P00070242
Tarrant	SH 121	O	0363-03-055	P00070243
Tarrant	SH 121	P	0363-03-055	P00070246
Tarrant	SH 121	Q	0363-03-055	P00070248
Tarrant	SH 121	R	0363-03-055	P00070249
Tarrant	SH 121	S	0363-03-055	P00070250
Tarrant	SH 121	T	0363-03-055	P00070253
Tarrant	SH 121	U	0363-03-055	P00070266
Travis	IH 35	BB	0015-13-434	P00064479
Travis	IH 35	CC	0015-13-434	P00064483
Travis	IH 35	Z	0015-13-434	P00064487
Walker	IH 45	W	0675-06-111	32
Walker	IH 45	X	0675-06-111	35
Walker	IH 45	Y	0675-06-111	36

Donations to the Department

<u>Donor</u>	<u>Dist</u>	<u>County</u>	<u>Donation Description</u>
2121 Riley Fuzzel, LLC	HOU	Montgomery	Design and construction of a deceleration lane from westbound Riley Fuzzel Road (Grand Parkway feeder road) into The Alcove at Benders Landing development in Spring.
Alpine Start Development LLC	AUS	Hays	Design and construction of a left turn lane on FM 2001 into proposed Sunfield-Alpine Start Phase 1 development in Buda.

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Donations to the Department (continued)

<u>Donor</u>	<u>Dist</u>	<u>County</u>	<u>Donation Description</u>
Cullen McHard Corner LLC	HOU	Brazoria	Design and construction of a left turn lane from southbound Cullen Boulevard into the future commercial development in Pearland.
Dale C. Rogers	TRF	Hood Somervell	Funds to design, fabricate, and install two memorial highway designation signs on the portion of SH 144 between US 67 and Mitchell Bend Highway, designated as the Ed Shipman Memorial Highway within Hood and Somervell Counties.
David Garrett	TRF	Rains	Funds to design, fabricate, and install two memorial highway designation signs on the portion of SH 19 at the bridge crossing Lake Fork Reservoir, designated as the Mildred McMillan Garrett Memorial Bridge in Rains County.
D. R. Horton, Inc.	HOU	Brazoria	Design and construction of a street tie-in, right and left turn lanes from northbound and southbound FM 528 into the Georgetown development in Alvin.
D.R. Horton-Texas, Ltd.	HOU	Galveston	Design and construction of a traffic signal from north, south, east, and west bound FM 528 at Country Club Drive into the Friendswood Trails development in Friendswood.
Dripping Springs Partners, LLC	AUS	Hays	Design and construction of pavement, drainage, and signal for new intersection of Village Grove Parkway at RM 12 in Dripping Springs.
Forestar (USA) Real Estate Group Inc.	HOU	Galveston	Design and construction of a street tie-in with right turn deceleration lane from westbound FM 517 into the Westland Ranch development in League City.
Gulfbelt Logistics Park Phase I, LLC	HOU	Harris	Design and construction of a right turn lane from northbound I-45 into the Gulfbelt Logistics Park Industrial development in Houston.
Higdon Road Land Company, Ltd.	SAT	Bexar	Design and construction for an exclusive eastbound left turn lane and exclusive westbound right turn lane at the intersection of Green Lake Drive at Spur 122, an additional southbound left turn lane on Green Lake Drive at the intersection of Spur 122, an eastbound dual left turn lane and traffic signal modifications at the intersection of Spur 122 and US 181 in San Antonio.

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Donations to the Department (continued)

<u>Donor</u>	<u>Dist</u>	<u>County</u>	<u>Donation Description</u>
HLH Properties, LLC	SAT	Guadalupe	Design and construction to widen pavement and install pavement markings to accommodate a left turn lane on US 90 located approximately one mile east of SH 123 Bypass in Guadalupe County.
Kosmos LC GP, LLC	HOU	Galveston	Design and construction of two deceleration lanes, three left turn lane modifications, and one signal modification from east and west bound FM 518 into the League City mixed use development in League City.
Landwehr Construction, Inc.	WFS	Wichita	Design and construction of a temporary turning radius involving the modification of concrete curb and dirt work in TxDOT right of way in order to safely transport wind turbine components at the intersection of northbound I-44 frontage road and Daniels Road near the city of Burkburnett, Wichita County.
LSLP Centerville Land, LLC	BRY	Leon	Design and construction of a left turn lane on FM 811 into the donor's property located in Leon County.
LIT IDV 130 Ranch Land, LLC	AUS	Travis	Design and construction of 1.25 miles of a new SH 130 northbound frontage road in Pflugerville.
Microsoft Corporation	SAT	Medina	Design and construction of median left turn lanes on FM 471 approximately 0.6 miles south of FM 1957 in Medina County.
National Association of State Procurement Officials (NASPO)	PRO	N/A	Travel expenses to include airfare, transportation, two nights' lodging and meals for Kenneth Wood, Procurement Division Director, to attend and participate as a speaker at the NASPO 2023 Annual Conference in Atlanta, Georgia on September 17-19, 2023.
Neu Community Austin LLC	AUS	Bastrop	Design and construction of left and right turn lanes on FM 812 approximately 1.04 miles west of SH-21 and 0.47 miles east of Cabana Vista Drive in Cedar Creek.
Neu Community Austin LLC	AUS	Bastrop	Design and construction of left and right turn lanes on SH 21 approximately 1.08 miles east of FM 812 and 1.19 miles west of 250 CR in Cedar Creek.

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Donations to the Department (continued)

<u>Donor</u>	<u>Dist</u>	<u>County</u>	<u>Donation Description</u>
Pacfin 6, Ltd	HOU	Fort Bend	Design and construction of a deceleration lane from eastbound FM 1093 into the District East development in Richmond.
Pacfin 6, Ltd Pacific Peek, Ltd.	HOU	Fort Bend	Design and construction of a deceleration lane from eastbound FM 1093 into the District East development in Richmond.
Pulte Homes of Texas, L.P.	SAT	Bexar	Design and construction of two turn lanes on SH 211 and Mansions Bluffs in San Antonio.
Ranch Road Cornerstone, LLC	BRY	Milam	Design and construction of left turn lanes including the associated widening and striping on FM 487 into future Cornerstone Boulevard and future Pickett Drive located on the donor's property in Milam County.
Roper West Marble Falls, LLC	AUS	Burnet	Design and construction of traffic signal improvements on US 281 in Marble Falls.
Seguin, Fortune LLC	SAT	Guadalupe	Design and construction provides for right turn lane for the new Roadster Travel Center entrance on I-10 eastbound frontage road in Seguin.
SouthStar at Vintage Oaks, LLC	SAT	Comal	Design and construction of an overhead flashing beacon at SH 46 and Via Principale in Comal County.
Southstar Communities, LLC	SAT	Comal	Design and construction of the installation of a traffic signal at the intersection of SH 46 and Bordeaux Lane approximately 7.25 miles west of Loop 337 in Comal County.
Sun Bluebonnet LLC	AUS	Travis	Design and construction to widen FM 3177 for one southbound right turn lane and one northbound left turn lane in Austin.
Tejal & Payal III, LLC	HOU	Galveston	Design and construction of median modifications from eastbound FM 2351 into the 2351 Garden Homes development in Friendswood.
Texas DPS Troopers Foundation, Inc.	TRF	Williamson	Funds to design, fabricate, and install two memorial highway designation signs on the portion of I-35 between Mile Marker 268 and Mile Marker 272, designated as the Trooper Billy D. Howry Memorial Highway within Williamson County.

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Donations to the Department (continued)

<u>Donor</u>	<u>Dist</u>	<u>County</u>	<u>Donation Description</u>
Texas MFH, LLC	BRV	Burleson	Design and construction of concrete curb and gutter along SH 36 adjacent to the donor's property in Caldwell.
US Living Bulverde Oaks, LLC	SAT	Bexar	Design and construction of pavement widening on Loop 1604 eastbound frontage road at O'Connor Road in San Antonio.
Denver Dunlap Real Estate	AUS	Travis	Revenue generation through the Sponsor a Highway Program. This is a contract renewal on an existing sign location.
The Carlson Law Firm	AUS	Travis	Revenue generation through the Sponsor a Highway Program. This is a contract renewal on an existing sign location.
Total Primary Care	AUS	Travis	Revenue generation through the Sponsor a Highway Program. This is a contract renewal on four existing sign locations.
Total Primary Care	AUS	Williamson	Revenue generation through the Sponsor a Highway Program. This is a contract renewal on an existing sign location.
Elephant Insurance Services, LLC	DAL	Dallas	Litter pick-up throughout a corridor on the State's right of way through the Sponsor a Highway Program.
Elephant Insurance Services, LLC	FTW	Tarrant	Litter pick-up throughout a corridor on the State's right of way through the Sponsor a Highway Program.
Farah Law Group, PLLC	HOU	Harris	Litter pick-up throughout a corridor on the State's right of way through the Sponsor a Highway Program.
The Hadi Law Firm	HOU	Harris	Litter pick-up throughout a corridor on the State's right of way through the Sponsor a Highway Program.
Zeus Mortgage, LTD (dba) ZeusLending.com	HOU	Harris	Litter pick-up throughout a corridor on the State's right of way through the Sponsor a Highway Program.
Oil Patch Group, Inc dba Centurion US Rental & Services	ODA	Ector	Litter pick-up throughout a corridor on the State's right of way through the Sponsor a Highway Program.

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Donations to the Department (continued)

<u>Donor</u>	<u>Dist</u>	<u>County</u>	<u>Donation Description</u>
Coastal ER VIII, LLC dba Physicians Premier	SAT	Comal	Litter pick-up throughout a corridor on the State's right of way through the Sponsor a Highway Program.
Muse Farms, LLC, a Texas Limited Liability Company	HOU	Waller	Donation of 0.062 acres of land on US 290. The property being donated will be utilized to construct a west bound frontage road.
Beacon Hill, LLC, a Texas Limited Liability Company	HOU	Waller	Donation of 4.750 acres of land on US 290. The property being donated will be utilized to construct a west bound frontage road.