



AGENDA

Consolidated Regular Meeting

City Council Chamber - 1243 National City
Boulevard, National City, CA

Ron Morrison, Mayor

Ditas Yamane, Vice-Mayor – District 3

Marcus Bush, Councilmember

Luz Molina, Councilmember- District 1

Jose Rodriguez, Councilmember

Benjamin A. Martinez, City Manager

Barry J. Schultz, City Attorney

Shelley Chapel, MMC, City Clerk

R. Mitchel Beauchamp, City Treasurer

The City Council also sits as the City of National City Community Development Commission, Housing Authority, Joint Powers Financing Authority, and Successor Agency to the Community Development Commission as the National City Redevelopment Agency

Thank you for participating in local government and the City of National City Council Meetings.

Meetings: Regular City Council Meetings are held on the first and third Tuesday of the month at 6:00 p.m. Special Closed Session Meetings and Workshops may be same day, the start time is based on needs. Check Special Agendas for times.

Location: Regular City Council Meetings are held in the Council Chamber located at City Hall, 1243 National City Boulevard, National City, CA 91950, the meetings are open to the public.

Agendas and Material: [Agendas and Agenda Packet](#) for items listed are available on the City website, and distributed to the City Council no less than 72 hours before the City Council Meeting. Sign up for [E-Notifications](#) to receive alerts when items are posted.

Public Participation: Encouraged in a number of ways as described below. Members of the public may attend the City Council Meeting in person, watch the City Council Meeting via [live](#) web stream, or participate remotely via Zoom. [Recording of Meetings](#) are archived and available for viewing on the City's website.

Public Comment: Persons wishing to address the City Council on matters not on the agenda may do so under Public Comments. Those wishing to speak on items on the agenda may do so when the item is being considered. Please submit a Speaker's Slip to the City Clerk before the meeting or immediately following the announcement of the item. All comments will be limited up to three (3) minutes. The Presiding Officer shall have the authority to reduce the time allotted to accommodate for a large number of speakers. *(City Council Policy 104)*

EFFECTIVE JANUARY 1, 2023

All Contributions to Candidates and Current Elected Officials are required to self-report a Declaration of Campaign Contribution to a Councilmember of more than \$250 within the past year (effective Jan 1, 2023). This report may be included on the Public Comment Speaker Slip to be completed prior to the City Council Meeting.

If you wish to submit a written comment [email](#) to the City Clerk's Office at least 4 hours before the City Council Meeting to allow time for distribution to the City Council.

Spanish Interpretation Services: Spanish Interpretation Services are available; please contact the City Clerk before the start of the meeting for assistance.

American Disabilities Act Title II: In compliance with the American Disabilities Act of 1990, persons with a disability may request an agenda in appropriate alternative formats as required by Title II. Any person with a disability who requires a modification or accommodation to participate in a meeting should direct such request to the City Clerk's Office (619) 336-4228 at least 24 hours in advance of the meeting.



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Gracias por participar en las reuniones del gobierno local y del Consejo de la Ciudad de National City.

Reuniones: Las reuniones regulares del Consejo Municipal se llevan a cabo el primer y tercer martes del mes a las 6:00 p.m. La reunión especial de sesión privada y los talleres pueden ser el mismo día, la hora de inicio se basa en las necesidades. Consulte las agendas especiales para conocer los horarios.

Ubicación: Las reuniones regulares del Concejo Municipal se llevan a cabo en la Cámara del Consejo ubicada en el Ayuntamiento, 1243 National City Boulevard, National City, CA 91950, las reuniones están abiertas al público.

Agendas y Material: Las Agendas y el Paquete de Agenda para los temas enumerados están disponibles en el sitio web de la Ciudad y se distribuyen al Concejo Municipal no menos de 72 horas antes de la Reunión del Concejo Municipal. Regístrese para recibir notificaciones electrónicas cuando se publiquen artículos.

Participación pública: Se fomenta de varias maneras como se describe a continuación. Los miembros del público pueden asistir a la Reunión del Concejo Municipal en persona, ver la Reunión del Concejo Municipal a través de la transmisión web en vivo o participar de forma remota a través de Zoom. Las grabaciones de las reuniones están archivadas y disponibles para su visualización en el sitio web de la Ciudad.

Comentario Público: Las personas que deseen dirigirse al Concejo Municipal sobre asuntos que no están en la agenda pueden hacerlo bajo Comentarios públicos. Quienes deseen hacer uso de la palabra sobre los temas del programa podrán hacerlo cuando se esté examinando el tema. Por favor, envíe una solicitud del orador al Secretario de la Ciudad antes de la reunión o inmediatamente después del anuncio del artículo. Todos los comentarios estarán limitados a tres (3) minutos. El Presidente tendrá la autoridad para reducir el tiempo asignado para dar cabida a un gran número de oradores. (Política del Concejo Municipal 104)

Si desea enviar comentarios por escrito, envíe un correo electrónico a la Oficina del Secretario de la Ciudad al menos 4 horas antes de la Reunión del Concejo Municipal para dar tiempo a la distribución al Consejo Municipal.

A PARTIR DEL 1 DE ENERO DE 2023

Todas las contribuciones a los candidatos y funcionarios electos actuales deben autoinformar una Declaración de contribución de campaña a un concejal de más de \$ 250 en el último año (a partir del 1 de enero de 2023). Este informe puede incluirse en el Recibo del orador de comentarios públicos que se completará antes de la reunión del Concejo Municipal

Servicios de interpretación en español: Los servicios de interpretación en español están disponibles, comuníquese con el Secretario de la Ciudad antes del inicio de la reunión para obtener ayuda.

Título II de la Ley de Discapacidades Americanas: En cumplimiento con la Ley de Discapacidades Americanas de 1990, las personas con discapacidad pueden solicitar una agenda en formatos alternativos apropiados según lo requerido por el Título II. Cualquier persona con una discapacidad que requiera un modificación o adaptación para participar en una reunión debe dirigir dicha solicitud a la Oficina del Secretario de la Ciudad (619) 336-4228 al menos 24 horas antes de la reunión.



AGENDA

Consolidated Regular Meeting

Tuesday, April 16, 2024, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA

Pages

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE TO THE FLAG

4. INVOCATION

5. PUBLIC COMMENT

In accordance with State law, an item not scheduled on the agenda may be brought forward by the general public for comment; however, the City Council will not be able to discuss or take action on any issue not included on the agenda. Speakers will have up to three (3) minutes.

6. PROCLAMATIONS AND RECOGNITION

6.1 National Library Week

7

7. PRESENTATION (Limited to Five (5) Minutes each)

7.1 Southwestern Community College - Higher Education Center National City

8. INTERVIEWS AND APPOINTMENTS

Mayoral and City Council appointments to City Boards/Commission/Committees

8.1 Appointments: City Boards, Commissions and Committees – Mayoral Appointment for the Traffic Safety Committee.

8

Recommendation:

Mayoral Appointment with City Councilmembers' Confirmation.

9. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

Per Government Code Section 53232.3(d) also known as AB1234: Members of a legislative body shall provide brief reports on meetings attended at the expense of the local agency at the next regular meeting of the legislative body.

10. CONSENT CALENDAR

The Consent Calendar may be enacted in one motion by the City Council with a Roll Call Vote without discussion unless a Councilmember, a member of the Public, or the City Manager requests an item be removed for discussion. Items removed from the Consent Calendar will be considered immediately following the adoption of the Calendar.

- 10.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda
- 10.2 Approval of City Council Meeting Minutes. 32
- Recommendation:
Approve and file.
- 10.3 2023 Annual Military Equipment Use Report 48
- Recommendation:
Adopt the Resolution Entitled, "Resolution of the City Council of the City of National City, California, Receiving the 2023 Annual Military Equipment Use Report, Renewing Ordinance 2022-2496, and Authorizing the Purchase of Additional Equipment to Include Two Unmanned Aerial Vehicles, Two Daniel Defense Rifles, One Tactical R/C Robot, and a Grant Funded Lenco Bearcat Rescue Vehicle as Required by AB 481."
- 10.4 Agreement with Devaney Pate Morris & Cameron, LLP for Legal Services in the Specialized Area of Land Use and Business Matters Regarding the San Diego Unified Port District. 225
- Recommendation:
Adopt the Resolution Entitled "Resolution of the City Council of the City of National City, California, Authorizing an Agreement Between the City of National City and Devaney Pate Morris & Cameron, LLP for Legal Services in the Specialized Area of Land Use and Business Matters Regarding the San Diego Unified Port District in the Not-to-Exceed Amount of \$25,000.

- 10.5 Agreement Between the City of National City and Kreisberg Law Firm, LLP for Legal Services in the Specialized Area of Labor Law. 240
- Recommendation:
Adopt Resolution entitled, “Resolution of the City Council of the City of National City, California, Approving an Agreement between the City of National City and Kreisberg Law Firm, LLP for Legal Services in the Specialized Area of Labor Law.”
- 10.6 Appropriation of Funds in the amount of \$500,004 for the Clean Mobility Options (CMO) Voucher Program for the Free Ride Around National City (FRANC) Shuttle Program. 250
- Recommendation:
Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Appropriation of Grant Funds in the amount of \$500,004 for the Clean Mobility Options (CMO) Voucher Program for the Free Ride Around National City (FRANC) Shuttle Program.”
- 10.7 Approval of the Fourth Amendment to the Joint Exercise of Powers Agreement for the Metro Wastewater Joint Powers Authority as a Participating Agency 270
- Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, authorizing the Mayor to execute the Fourth Amendment to the Joint Exercise of Powers Agreement for the Metro Wastewater Joint Powers Authority which Amends Sections 3.02 and 3.05 of the Joint Powers Agreement as a Participating Agency of the Metro Wastewater Joint Powers Authority.”
- 10.8 Approving Job Classifications and Proposed Salary Schedule 278
- Recommendation:
Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Creating Two (2) New Job Classifications for the Roles of Emergency Manager and Fire Division Chief, Revising the Community Services Officer Job Classification, and Amending the Management Compensation Plan Salary Schedule.”
- 10.9 Notice of Decision – Variance to Allow a New Single-Family Home to Deviate from Requirements for Minimum Lot Area, Minimum Yard Setbacks, the Location of Parking Spaces, and Maximum Height at a Vacant Property located on East 4th Street. 293
- Recommendation:
Staff Recommends Approval of the Variance, Subject to the Recommended Conditions in the Attached Resolution and a Determination that the Project is Exempt from CEQA. The Proposed Single-Family Residence is a Permitted Use in the Small Lot Residential (RS-2) Zone.

- | | | |
|-------|---|-----|
| 10.10 | Temporary Use Permit – 5th Annual End of Summer Car Show and Cruise hosted by the San Diego Lowrider Association at Kimball Park on Saturday, September 7, 2024, from 11:00 a.m. to 5:00 p.m. with No Waiver of Fees. | 341 |
| | <p>Recommendation:</p> <p>Approve the Application for a Temporary Use Permit Subject to Compliance with all Conditions of Approval with No Waiver of Fees and in Accordance with City Council Policy 802.</p> | |
| 10.11 | Warrant Register #36 for the period of 3/1/24 through 3/7/24 in the amount of \$3,988,162.44 | 373 |
| | <p>Recommendation:</p> <p>Ratify Warrants Totaling \$3,988,162.44</p> | |
| 10.12 | Warrant Register #37 for the period of 3/8/24 through 3/14/24 in the amount of \$743,436.99 | 380 |
| | <p>Recommendation:</p> <p>Ratify Warrants Totaling \$743,436.99</p> | |
| 10.13 | Warrant Register #38 for the period of 3/15/24 through 3/21/24 in the amount of \$2,335,074.98 | 385 |
| | <p>Recommendation:</p> <p>Ratify Warrants Totaling \$2,335,074.98</p> | |

11. PUBLIC HEARING

The following item(s) have been advertised as public hearing(s) as required by law.

- | | | |
|------|---|-----|
| 11.1 | Introduction of an Ordinance Amending Section 9.07 (Food Caterers and Catering Equipment Rentals) of the National City Municipal Code. | 393 |
| | <p>Recommendation:</p> <p>Introduce the Ordinance</p> | |
| 11.2 | Ordinance for Introduction – Discharge of Fats, Oils and Grease (FOG) to the Municipal Sewer System. | 403 |
| | <p>Recommendation:</p> <p>Introduce Ordinance by First Reading, entitled, “Ordinance of the City Council of the City of National City, California, amending Section 14.06.190 – Industrial Wastes - Discharge Restrictions - Permit Required When, and adding Chapter 14.24 – Fats, Oils and Grease Discharge Control to Title 14 of the National City Municipal Code.”</p> | |
| 11.3 | Public Hearing and Adoption of a Resolution of the City Council of the City of National City amending the previously adopted Transportation Development Impact Fee (TDIF) schedule and annual adjustment to the TDIF. | 413 |

Recommendation:

Public Hearing and Adoption of a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Amending the previously adopted Transportation Development Impact Fee (TDIF) Schedule and Annual Adjustment to the TDIF, Pursuant to National City Municipal Code Section 4.52.100 and Consistent with Government Code Section 66017, Approving an Adjustment to the TDIF as Required by the San Diego Association of Governments (SANDAG) for Receipt of *TransNet* Local Street Improvement Revenues, Resulting in the TDIF Increasing from \$2,741.97 per New Residential Dwelling Unit to \$2,875.06 per Unit Beginning July 1, 2024.

12. STAFF REPORTS

- 12.1 Update on Bid Results for El Toyon Park Improvements (CIP No. 22-26) 418

Recommendation:

Accept and file the staff report

- 12.2 Update on the Use of American Rescue Plan Act (ARPA) Funds 420

Recommendation:

Provide Feedback and Direction on Priorities for Expenditure of Remaining ARPA Funds.

13. CITY MANAGER'S REPORT

4th Annual Cruising Community Policing Conference
May 30 – June 2, 2024 in Albuquerque, NM

14. ELECTED OFFICIALS REPORT

- 14.1 POLICY 105 REQUEST - Local Agency Formation Commission Informational Presentation - Requested by Councilmember Bush 447

Local Agency Formation Commission (LAFCO) informational presentation on who they are, what they do, their municipal service review process, their decision last month to begin providing oversight of the Port of San Diego, and how LAFCO can assist the City of National City on the Port of San Diego's Municipal Service Agreement and our City's share of Public Safety reimbursements.

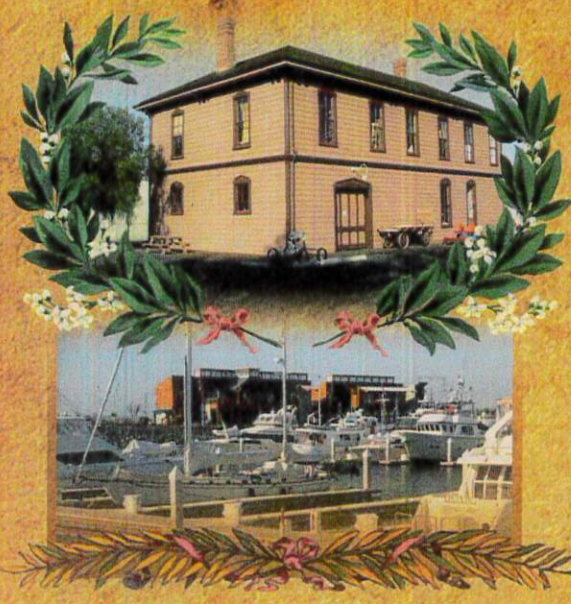
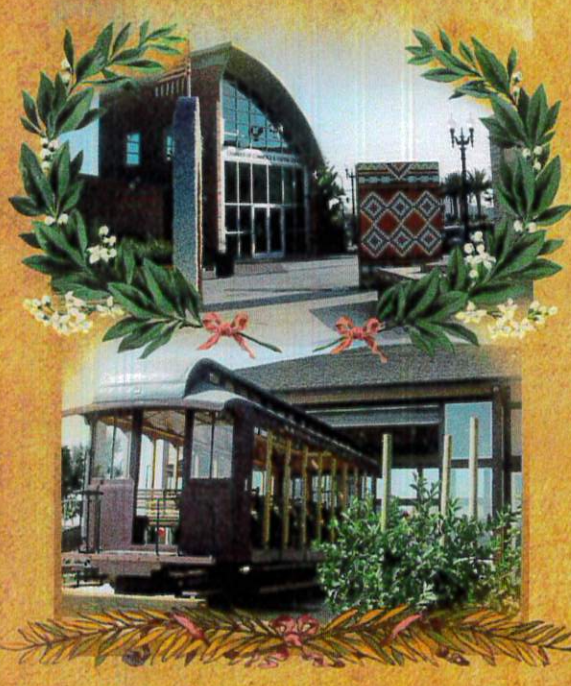
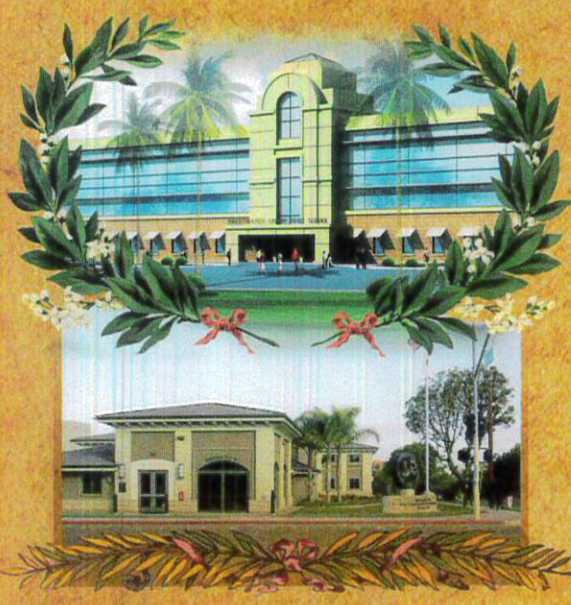
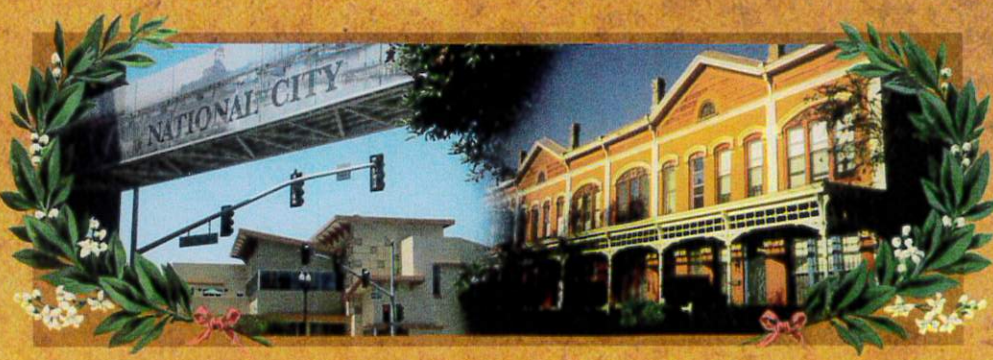
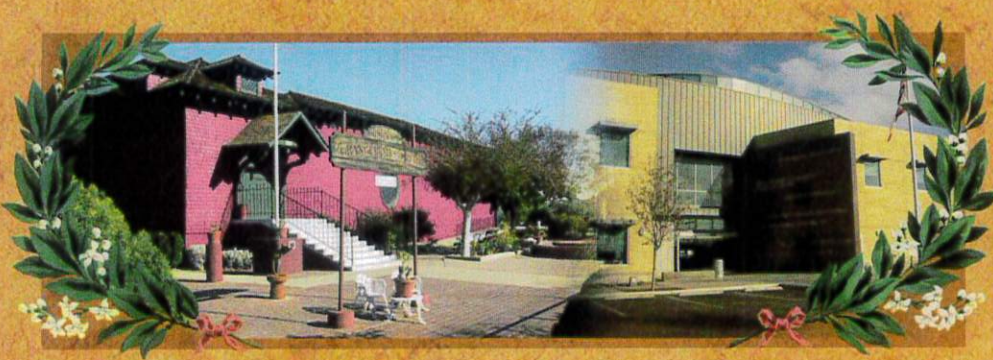
- 14.2 POLICY 105 REQUEST - Support of AB 2783 - Requested by Councilmember Bush 448

Bill to Reform the Port Proposed by National City Assembly Member David Alvarez

15. CITY ATTORNEY REPORT

16. ADJOURNMENT

Regular Meeting of the City of National City - Tuesday, May 7, 2024 - 6:00 p.m. -
Council Chambers - National City, California.



Proclamation



WHEREAS, libraries provide the opportunity for everyone to pursue their passions and engage in lifelong learning, allowing them to live their best life; and

WHEREAS, libraries have long served as trusted institutions for all members of the community regardless of race, ethnicity, creed, ability, sexual orientation, gender identity, or socio-economic status; and

WHEREAS, libraries strive to develop and maintain programs and collections that are as diverse as the populations they serve and ensure equity of access for all; and

WHEREAS, libraries adapt to the ever-changing needs of their communities, continually expanding their collections, services, and partnerships; and

WHEREAS, libraries play a critical role in the economic vitality of communities by providing internet and technology access, literacy skills, and support for job seekers, small businesses, and entrepreneurs; and

WHEREAS, libraries are accessible and inclusive places that promote a sense of local connection, advancing understanding, civic engagement, and shared community goals; and

WHEREAS, libraries are cornerstones of democracy, promoting the free exchange of information and ideas for all; and

WHEREAS, libraries, librarians, and library workers are joining library supporters and advocates across the nation to celebrate National Library Week; NOW, THEREFORE,

BE IT RESOLVED, I, Ron Morrison, Mayor by virtue of the authority vested in me by the City of National City, affix the official seal and do hereby on behalf of the City Council, proclaim the week of April 16th – 22nd, 2024 as:

NATIONAL LIBRARY WEEK

As the Mayor of the City of National City, I encourage all residents to visit the National City Public Library to explore the wealth of resources available.

Ron Morrison
MAYOR

Ditas Yamane
Vice-Mayor

Marcus Bush
Councilmember

Luz Molina
Councilmember

Jose Rodriguez
Councilmember



AGENDA REPORT

Department: City Clerk's Office
Prepared by: Shelley Chapel, MMC
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Appointments: City Boards, Commissions and Committees – Mayoral Appointment for the Traffic Safety Committee.

RECOMMENDATION:

Mayoral Appointment with City Councilmembers' Confirmation.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

A City Boards, Commissions and Committee (BCC) vacancy was noticed in the Star News, posted on the City Hall Bulletin Boards, City Website, and City Social Media sites to advertise the opening and the application acceptance period.

The recent Vacancy Notice was posted on March 21, 2024 with a deadline of April 9, 2024.

The following BCC has a vacancy caused by a resignation:

- Traffic Safety Committee – one (1) vacancy caused by the resignation and appointment of Marisa Rosales to the Community & Police Relations Commission.

FINANCIAL STATEMENT:

Not applicable.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Communication and Outreach

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

- Exhibit A – Explanation
- Exhibit B – Applications (redacted)
- Exhibit C – City Council Policy #107
- Exhibit D – Boards/Commission/Committees Reference Chart

MAYORAL APPOINTMENT PROCESS

The City Clerk’s Office began advertising and accepting applications for a vacancy on the following Boards, Committees, and Commissions: Traffic Safety Commission on March 21, 2024 with a deadline of April 9, 2024.

Background

In order to obtain qualified candidates, a Notice of Vacancies was advertised on the following: The City website, posted on the City Hall Bulletin Boards, the Star News and City Social Media sites to advertise the opening and the application acceptance period. The vacancy presented is a due to one vacancy caused by the resignation and appointment of Marisa Rosales to the Community & Police Relations Commission.

Vacancies are listed below:

BCC	Number of Open Seats and Term expiration for that seat	Appointing Member(s)	Residency Requirement	Applications Received
Traffic Safety Commission	(1) Seat – September 30, 2024	Mayoral	Yes	Natalie Brown Amelito Gozum Yvonne Howrey-Colmenero

Residency requirements are listed if required in the chart above. If filling a resident requirement, applicant must reside within the City of National City at the time the application is submitted to be considered for the resident position.

Appointment:

Per City Council Policy #107 (D)(7):

The Mayor will make the motion to appoint (naming the appointee) and Councilmembers may second the motion. The City Clerk will then take a roll call vote of the City Council. A majority vote of the City Council will be required for the appointment. If, the majority of the City Council choose to deny the proposed appointment, the Mayor would propose an alternative candidate from the current application pool, or could choose to reopen the application period and return to City Council with a different applicant for consideration.

If the Mayoral Appointment is not approved by the majority of the City Council, that applicant is removed from the pool for that seat. The Mayor will return to a future meeting with a substitute Mayoral appointment.

Per City Council Policy #107 (D)(14)(3): Attendance

A Commissioner or Member of a Board, Committee, or Commission must be present at least one hour, or 50% of the entire meeting, whichever is less, to be counted as present for purposes of attendance.

Per City Council Policy #107 (D)(14)(3): Mandatory Training and Filing Requirements:

Commissioners and Members of Board, Committee, or Commission, as appointed by the legislative body, are entrusted with certain responsibilities and concomitant training and reporting. The following are requirements of Commissioners and Members of Boards, Commissions, and Committees. This training is required to be completed within 30 days of appointment or notification.

1. Oath of Office (Article XX of the California Constitution, and California Government Code Section 36507)
2. Fair Political Practices Commission (FPPC) Statement of Economic Interest Form 700 Filing (California Government Code Section 87100 et seq)
3. AB1234 Ethics Training (California Government Code Section 53235.1(b))
4. Anti-Sexual Harassment Training
5. Brown Act Training
6. Social Media Training
7. Any training required by State Law, Code of Regulations, or City Policies.

All training is offered in a variety of formats including in person, via Zoom, and training website/software, and pre-recorded video. Currently, these are all requirements of the Mayor and City Council, and City staff.

****Per City Council Policy #107 (D)(10) **Re-appointment beyond two terms.**** Anyone wishing to be re-appointed to any Board, Commission, or Committee and has served two or more full terms already must be approved by a four-fifths vote of the City Council. If all five members of the City Council are not present, or if one member abstains or recuses their vote, the four-fifths requirement shall be changed to require only a simple majority.

Traffic Safety Committee
Applicant Package - Committee Member

Traffic Safety Committee - Committee Member

Term [REDACTED]

Positions Available 1

Number of applicants in this package 1

- Brown, Natalie

Name: Brown, Natalie

Address: [REDACTED], National city, 91950

Email: [REDACTED]

Board Name: Traffic Safety Committee

Telephone Number:

[REDACTED]

Registered to Vote in National City?:

Yes

Resident of National City?:

Yes

District Number?:

91950

Term of Residency?:

52 years

Present Employer?:

Costco

Occupation:

Food sampler

Business Address:

North county

Educational Background:

GED, medical , counseling

Currently Serving on a BCC?:

No

Previously Served on a BCC?:

No

If so, which ones? If it does not apply, type N/A:

None

Professional or Technical Organization Memberships?:

Majestic Lions club

Civic or Community Experience, Membership, or Previous Public Service Appointments?:

CERT Team

Experience or Special Knowledge Pertaining to Area of Interest?:

Security Guard

Have you ever been convicted of a felony crime?:

No

Have you ever been convicted of a misdemeanour crime?:

Yes

Time of Submission: 03/22/24 5:11:28 PM

Attachments

- Resume.pdf

Natalie Brown

National City, CA 91950



PROFESSIONAL SUMMARY

Security-focused and diligent Guard skilled at protecting personnel and premises. Responds and acts appropriately to situational assessments, including criminal acts and fire and medical emergencies remaining alert, attentive and vigilant at all times. Anticipates trouble and takes steps to intervene and diffuse using keen eye for detail.

SKILLS

- English Fluency
- Detailed Activity Logs
- Personnel Protection
- Adaptable and Flexible

WORK HISTORY

CHILDCARE PROVIDER | 12/2017 to 08/2023

Natalie Kid Kare - National City, CA

- Sanitized dishes, tabletops, toys, and frequently touched surfaces to prevent spreading of germs.
- Taught children to organize toys, wash hands, and share by leading by example.
- Prepared healthy foods and beverages for children based on optimal dietary guidelines and individual restrictions.
- Maintained effective schedule balance between rest periods, active play, and instruction.
- Assisted in potty training and other daily hygiene activities to support child development.

SECURITY GUARD | 03/2015 to 04/2017

Presidential Security And Protective Services - San Diego, CA

- Greeted guests professionally and courteously to cultivate welcoming atmosphere while making safety top priority.
- Remained calm, assertive, and mindful to think critically and problem solve during stressful situations.
- Secured premises and personnel by patrolling property and monitoring surveillance equipment.
- Responded quickly to incidents and assessed active situations for security concerns.

SECURITY GUARD | 02/2013 to 12/2015

JDS Security - San Diego

- Responded quickly to emergency situations to assess and deflect issues.
- Checked identification of persons entering and exiting facility to eliminate unauthorized visitors.
- Completed full building and grounds patrols to spot and investigate concerns.
- Oversaw daily monitoring and patrolled buildings, grounds, and work sites.
- Patrolled and monitored premises in company vehicle, on bicycle, and by foot.

MEDICAL ASSISTANT EXTERNSHIP | 01/2013 to 12/2013

Dr. Sharf Cardiology

- Prepared exam and treatment rooms for patient visits, availing all necessary supplies and equipment.
- Maintained clean and safe clinic environment to prevent injuries.
- Obtained client medical history, medication information, symptoms, and allergies.
- Collected histories, vitals, and current complaints via patient interviews.

COUNSELOR III | 06/2000 to 11/2011

Episcopal Community Services, ECS - San Diego

- Educated clients on dangers of substance abuse and prevention techniques.
- Facilitated Groups,
- conducted UA's managed DUI cases of 130 clients

SUBSTANCE ABUSE COUNSELOR | 01/1998 to 10/2000

MACC Project Crops

- Provided counseling and support to clients with drug and alcohol abuse issues.
- Kept accurate and detailed records to track and document client progress.
- Used knowledge of different treatment modalities to provide clients with individualized options for successful outcomes.
- Monitored client progress to make necessary adjustments for client success.

DETOX DISTRIBUTE MEDICATION COUNSELOR III | 01/1993 to 11/1997

Volunteers Of America - San Diego, CA

- Maintained confidentiality of records relating to clients' treatment.
- Guided clients in developing skills and strategies for dealing with problems.
- Offered guidance and advice to help cultivate self-esteem and community involvement.
- Implemented and developed core counseling programs to meet each individual's specific and varying needs.

EDUCATION

Pima Medical Institute - Chula Vista, CA | No Degree

Medical Assistant , 09/2016

Breinning Institute - San Diego CA | No Degree

Substance Abuse, 06/2011

Coast Career College | No Degree

Security Guard Card, 07/2010

Traffic Safety Committee

Applicant Package - Committee Member

Traffic Safety Committee - Committee Member

Term: [REDACTED] 01/01/2024 - 12/31/2024

Positions Available: 1

Number of applicants in this package: 1

- GOZUM, AMELITO

Name :GOZUM, AMELITO

Address : [REDACTED] NATIONAL CITY, 91950

Email : [REDACTED]

Board Name :Traffic Safety Committee

Telephone Number :

[REDACTED]

Registered to Vote in National City? :

Yes

Resident of National City? :

Yes

District Number? :

3

Term of Residency? :

8

Present Employer? :

Department of Navy - Naval Facilities Engineering Command

Occupation :

Civil Engineering

Business Address :

[REDACTED] San Diego Ca 92132

Educational Background :

Bachelor of Science in Civile Engineer 1992 Don Honorio Ventura Technological State University- Philippines ---- w/ US Equivalency

Currently Serving on a BCC? :

No

Previously Served on a BCC? :

No

If so, which ones? If it does not apply, type N/A :

N/A

Professional or Technical Organization Memberships? :

AACEi

Civic or Community Experience, Membership, or Previous Public Service Appointments? :

Public Service in the Philippines - Elected no 1 Barangay Councilor - Chairman in Public Works and Budget and Finance

Experience or Special Knowledge Pertaining to Area of Interest? :

BS Engineering Graduate

Have you ever been convicted of a felony crime? :

No

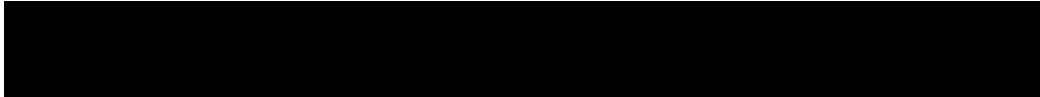
Have you ever been convicted of a misdemeanor crime? :

No

Time of Submission :08/28/23 3:49:35 PM

Attachments:

- email address.pdf



Traffic Safety Committee

Applicant Package - Committee Member

Traffic Safety Committee - Committee Member

Term 16 Apr 2024 - 30 Sep 2024

Positions Available 1

Number of applicants in this package 1

- Howrey-Colmenero, Yvonne

Name: Howrey-Colmenero, Yvonne

Address: [REDACTED], National City, 91950

Email: [REDACTED]

Board Name: Traffic Safety Committee

Telephone Number:

[REDACTED]

Registered to Vote in National City?:

Yes

Resident of National City?:

Yes

Present Employer?:

National School District

Occupation:

Health Care Instructional Assistant

Business Address:

[REDACTED] National City, Ca 91950

Educational Background:

Sweetwater Union High School • 2012

Associates degree • California College San Diego • 2014

Currently Serving on a BCC?:

No

Previously Served on a BCC?:

No

If so, which ones? If it does not apply, type N/A:

N/A

Professional or Technical Organization Memberships?:

CSEA member

Experience or Special Knowledge Pertaining to Area of Interest?:

Interested in improving the pedestrian, bicyclist, and driver experience through the city.

Have you ever been convicted of a felony crime?:

No

Have you ever been convicted of a misdemeanour crime?:

No

Time of Submission: 03/22/24 4:22:20 PM

CITY COUNCIL POLICY CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	POLICY # 107
ADOPTED: June 17, 1986	AMENDED: November 16, 2021

PURPOSE

To establish a procedure to serve as a guide in making appointments to various City Boards, Commissions, and Committees. The City currently has the following Boards, Commissions, and Committees to which this Policy applies:

Mayor's Appointments:

1. Board of Library Trustees
2. Community and Police Relations Commission
3. Park, Recreation, and Senior Citizens Advisory Committee
4. Public Art Committee
5. Sweetwater Authority
6. Traffic Safety Committee
7. Veterans and Military Families Advisory Committee

City Council Appointments:

1. Civil Service Commission
2. Planning Commission
3. Housing Advisory Committee including Ex-Officio Members
4. Port Commission

POLICY

Appointment Process

- A. Opportunity to apply. All interested individuals shall be given an opportunity to submit applications for vacancies on City Boards, Commissions, and Committees. Incumbent Appointees are not automatically re-appointed but are required to fill out an abbreviated application provided by the City Clerk, indicating their interest in continuing to serve.
- B. Unexpired terms. If an incumbent Appointee was appointed to fill an unexpired term and the Appointee serves for less than one year in that position, the Council may re-appoint the incumbent without considering other applicants.
- C. Vacancies. When vacancies occur, the following procedure shall be followed:
 1. Schedule vacancy. When a term is expiring or expires, public notice of the vacancy shall be made, inviting interested individuals to submit applications for the vacancy on a form provided by the City Clerk on the City website.

Unscheduled vacancy. An unscheduled vacancy shall be filled according to

CITY COUNCIL POLICY CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	POLICY # 107
ADOPTED: June 17, 1986	AMENDED: November 16, 2021

Government Code Section 54974, which generally provides as follows: Whenever an unscheduled vacancy occurs, whether due to resignation, death, termination, or other causes, a special vacancy notice shall be posted in the Office of the City Clerk, the City website, outside City Hall on the Bulletin Board, and on City social media platforms not earlier than twenty (20) days before or not later than twenty (20) days after the vacancy occurs. The City Council shall not make a final appointment for at least ten (10) working days after posting the notice in designated locations. The notice's posting and application period shall be thirty (30) calendar days. However, if it finds that an emergency exists, the City Council may, fill the unscheduled vacancy immediately. According to this section, a person appointed to fill the vacancy shall serve only on an interim basis until the final appointment.

The end of term for the members of Boards, Commissions, and Committees generally occurs in an annual rotation during the months of March and September. Appointments will be considered at those times unless a vacancy resulting from a resignation results in the lack of a Quorum on the Board, Commission, or Committee, in which case the appointment could occur at the time of the unscheduled vacancy in accordance with the procedure set out above.

3. Government Code Section 40605, and National City Municipal Code Title 16, grants the Mayor, with the City Council's approvals, the authority to make all appointments unless otherwise explicitly provided by statute. The exceptions are:
 1. Civil Service Commission
 2. Planning Commission
 3. Housing Advisory Committee including Ex-Officio Members

The City Council fills vacancies on these bodies.

- D. Implementation. Implementation of Council policy for appointment to Boards, Commissions, and Committees requires the following:
 1. Per Government Code Section 54972, on or before December 31 of each year, the City Council shall prepare a list of appointments of all regular and ongoing Boards, Commissions, and Committees appointed by the City Council. The City Clerk will prepare the list of all regular and ongoing Boards, Commissions, and Committees appointed by the Mayor or the City Council. The list shall contain a list of all terms that will expire during the next calendar year, the incumbent appointee's name, the appointment date, the term's expiration date, and the position's necessary qualifications. It shall also include a list of all

CITY COUNCIL POLICY CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	POLICY # 107
ADOPTED: June 17, 1986	AMENDED: November 16, 2021

Boards, Commissions, and Committees whose members serve at the City Council's pleasure and the qualifications required for each position. This Local Appointments List shall be made available to the public on the City website.

2. Notice. A public notice for vacancies must be placed in the newspaper of general circulation within the City, on the City's website, City Hall Bulletin Boards, and City social media platforms.
3. Expiration of term. All appointees will receive a letter as their terms expire asking if they would like to re-apply for the position.
4. Applications. Applications shall be available on the City website and in the City Clerk's Office. Submissions must be received before the advertised deadline for consideration for the appointment. All applications will be retained in the City Clerk's Office for one year from the date the application was submitted. During the one-year retention period of the application, an applicant shall be considered for other vacancies on Boards, Commissions, and Committees. The City Clerk's Office will notify the applicant being considered for an appointment to confirm that they are still interested in volunteering.
5. A member may only serve on one (1) Board, Commission, or Committee at a time. If an applicant applies for another position on a different Board, Commission, or Committee, that applicant will forfeit the prior seat and a vacancy will occur per policy.
6. Interviews:
 - a. Mayor Appointments: Interviews for Mayoral appointments will be conducted by the Mayor outside of the public meeting and scheduled by the Mayor's Office.
 - b. City Council Appointments: Interviews for the four (4) Civil Service Commission, Planning Commission, Housing Advisory Committee, and Port Commission who serve at the City Council's pleasure and are appointed by the City Council as a body will be interviewed in the public forum at a City Council Meeting as described below.
7. Mayoral Appointments:

The Mayor will make the motion to appoint (naming the appointee) and Councilmembers may second the motion. The City Clerk will then take a roll call

CITY COUNCIL POLICY CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	POLICY # 107
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vote of the City Council. A majority vote of the City Council will be required for the appointment. If the majority of the City Council choose to deny the proposed appointment, the Mayor shall either propose an alternative candidate from the current application pool or choose to reopen the application period and return to the City Council at a future City Council Meeting with a different applicant for consideration. If a Mayoral Appointment is not approved by the majority of the City Council by confirmation, that applicant is removed from the pool for that seat. The Mayor will return to a future meeting with a substitute Mayoral appointment.

8. For City Council Appointments, the Interview Process is as follows:
 - a. The City Clerk will provide an overview of the Board, Commission, or Committee(s) with current vacancy (ies). The Mayor will introduce the applicant and two (2) questions will be asked of each applicant on behalf of the City Council.
 - b. Each applicant is given two (2) minutes to make a brief introduction of themselves and their qualifications to the City Council.
 - c. Mayor and City Councilmembers will ask questions of each applicant. All applicants must be asked the same questions.
 - d. Total time per applicant is five (5) timed minutes with time allowed for clarification at the discretion of the City Council, not to exceed ten (10) minutes total per applicant.
 - e. All appointments and interviews before the City Council will be scheduled as needed to fill unexpected vacancies, with every effort to be made before an individual's term expires. Interviews may take place at one meeting, with appointments made at a subsequent meeting.

9. Vacancies for City Council Appointed Positions. If the vacancy is for a City Council appointed position, and there is more than one (1) applicant for a given position, the voting process will proceed as follows: Once the interviews are complete, each Councilmember votes for their choice via a written ballot provided by the City Clerk. Each Councilmember shall print and sign their name on the ballot. All ballots shall be considered a public record and be open to inspection by the public. The ballots are passed to the City Clerk who announces the number of votes for each candidate.

CITY COUNCIL POLICY CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	POLICY # 107
ADOPTED: June 17, 1986	AMENDED: November 16, 2021

If the appointment process is conducted via a virtual meeting the process is the same except the ballot/vote process. The City Clerk's Office will provide a Vote Sheet (a piece of paper electronically) with the name of each applicant to be considered. The Mayor will count to three (3) and the Council will hold their vote sheet up in front of their face to make sure it is captured on the camera during the live virtual meeting. The City Clerk will tally the votes and will then confirm the votes with a verbal roll call. The applicant with the most votes is appointed.

In the event of a tie, each Councilmember votes again until one (1) candidate has the majority vote and is declared to be the newly-appointed member of the Board, Commission, or Committee.

10. Re-appointment beyond two terms. Anyone wishing to be re-appointed to any Board, Commission, or Committee and has served two or more full terms already must be approved by a four-fifths vote of the City Council. If all five members of the City Council are not present, or if one member abstains or recuses their vote, the four-fifths requirement shall be changed to require only a simple majority.

11. Report to Council:

All applications received for vacancies, whether Mayoral Appointment or City Council Appointment, will be attached to the staff report to Council. All applications will have private personal information redacted (name, street numbers and name of street address, and phone number). This redacted information is in alignment with Government Code Section 6255(a) because the public interest served by not disclosing the applicant's personal, private information and protection of the applicant's right to privacy outweighs the public interest served by disclosing that information.

12. An automatic vacancy upon becoming a Non-Resident. An unscheduled vacancy automatically occurs when a resident holding an appointment position on a City Board, Committee, or Commission becomes a non-resident by moving out of National City limits. When an unscheduled vacancy occurs due to a resident becoming a non-resident, the unscheduled vacancy may be filled as follows:

- a. A special vacancy notice shall be posted in the Office of the City Clerk, and in other places as directed by the City Council, not earlier than 20 days before or not later than 20 days after the vacancy occurs. Final Appointment at a City Council Meeting shall not be made by the Appointing Authority for at least 10 working days after the posting of the notice in the City Clerk's Office.

CITY COUNCIL POLICY CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	POLICY # 107
ADOPTED: June 17, 1986	AMENDED: November 16, 2021

- b. The Appointing Authority may appoint the former resident to a Non-Residential position if a Non-Residential position is vacant.

However, the Appointing Authority may, if it finds that an emergency exists, fill the unscheduled vacancy immediately. A person appointed to fill the vacancy shall serve only on an acting basis until the final appointment is made pursuant to this section.

- 13. Only City Residents may be elected to Chair and Vice-Chair positions. To be eligible to be elected as the Chairperson of a City Board, Committee, or Commission, the member must be a resident of the City.
- 14. Resignations, Attendance, Training, and Removals

Resignation:

If a Commissioner or Member of a Board, Committee, or Commission is unable to continue serving because of health, business requirements, or personal reasons, a letter of resignation shall be submitted to the City Clerk, who will present to the City Council.

Attendance:

Regular attendance at meetings is critical to be effective operation of City Boards, Commissions, and Committees. The City Council relies on the advice of the City's Boards, Commissions, and Committees, which is the result of discussions among appointed members. The City Council anticipates that members of Boards, Committees, and Commissions shall make every reasonable effort to attend all regular and special meetings of their respective Boards, Commissions, and Committees, and to be prepared to discuss matters on their respective agendas.

A Commissioner or Member of a Board, Committee, or Commission shall be considered removed from any advisory board under the following conditions:

- 1. A Commissioner or Member of a Board, Committee, or Commission with unexcused absences from three consecutive regularly scheduled meetings.
- 2. A Commissioner or Member of a Board, Committee, or Commission misses more than 25% of the advisory body's meetings in a calendar year.

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3. A Commissioner or Member of a Board, Committee, or Commission must be present at least one hour, or 50% of the entire meeting, whichever is less, to be counted as present for purposes of attendance.

Excused Absences:

An “excused absence” is only granted when absolutely necessary and pre-approved if at all possible. The City Council encourages Boards, Commissions, and Committees to refrain from scheduling meetings on cultural and religious holidays in order to encourage full participation by all Commissioners, Board Members, and the public. The pre-approval of excused absences will be by the body as a whole and documented in the meeting minutes.

Excused absences are listed as follows:

1. Illness of the Commissioner or Member of the Board, Committee, or Commission, their family member, or their personal friend;
2. Business commitment of the Commissioner or Member of the Board, Committee, or Commission that interferes with the attendance at a meeting;
3. Attendance of the Commissioner or Member of the Board, Committee, or Commission at a funeral, religious service or ceremony, wedding, or other similarly-significant event; or
4. Other reason for which the Commissioner or Member of the Board, Committee, or Commission has given notice to the Chairperson or Secretary of their unavailability fifteen (15) days in advance, as long as the unavailability is not expected to last longer than 30 days.

Removal:

The Secretary or Lead of each Board, Commission, or Committee will report the attendance to the Office of the City Clerk on a monthly basis. If the attendance or absences fall within these guidelines, the Office of the City Clerk will prepare a report to City Council for review and possible removal of the Commissioner, Member, or Alternate sitting on the Board, Committee, or Commission. Any Commissioner, Member, or Alternate sitting on a Board, Committee, or Commission may be removed from office at any time by a simple majority vote of the City Council at a regularly scheduled Council meeting with or without cause.

Mandatory Training and Filing Requirements:

Commissioners and Members of Board, Committee, or Commission, as appointed by the legislative body, are entrusted with certain responsibilities and

CITY COUNCIL POLICY CITY OF NATIONAL CITY

TITLE: Appointments to Boards, Commission and Committees	POLICY # 107
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concomitant training and reporting. The following are requirements of Commissioners and Members of Boards, Commissions, and Committees. This training is required to be completed within 30 days of appointment or notification.

1. Oath of Office (Article XX of the California Constitution, and California Government Code Section 36507)
2. Fair Political Practices Commission (FPPC) Statement of Economic Interest Form 700 Filing (California Government Code Section 87100 et seq)
3. AB1234 Ethics Training (California Government Code Section 53235.1(b))
4. Sexual Harassment Training
5. Brown Act Training
6. Social Media Training
7. Any training required by State Law, Federal Law, or City Policies.

All training is offered in a variety of formats including in person, via Zoom, training website/software, and pre-recorded video. Currently, these are all requirements of the Mayor and City Council, and City staff.

Removal:

Failure to complete any of these requirements within 30 days of the appointment date or date of notification is cause for automatic removal.

Related Policy References

Government Code Section 40605

Government Code Section 54970, et seq.

Article XX of the California Constitution, and California Government Code Section 36507

California Government Code Section 53235(b)

California Government Code Section 87100 et seq

National City Municipal Code Title 16 (pending)

Prior Policy Amendments:

February 2, 2021 (Resolution No. 2021-08)

May 19, 2020 (Resolution No. 2020-95)

November 9, 1993 (Resolution No. 93-173)

June 11, 2013 (Revised – No Resolution – Refer to Meeting Minutes)

October 8, 2013 (Resolution No. 2013-147)

May 19, 2020 (Resolution No. 2020-20)

BOARDS/COMMISSION/COMMITTEES

BOARDS, COMMISSION AND COMMITTEES (11)	BOARD OF LIBRARY TRUSTEE	CIVIL SERVICE COMMISSION	COMMUNITY AND POLICE RELATIONS COMMISSION	PARK, RECREATION AND SENIOR CITIZENS' ADVISORY COMMITTEE (7 Members)	PLANNING COMMISSION and HOUSING ADVISORY COMMITTEE (7 Members) 2 Ex Officio	PORT COMMISSION	PUBLIC ART COMMITTEE	SWEETWATER AUTHORITY	TRAFFIC SAFETY COMMITTEE
TOTAL MEMBERS (51+)	(5 Members)	(5 Members)	(8 Members)	(7 Members)	(7 Members)	(1 Member)	(5 Members)	(1 Member)	(5 Members)
TERM	3 Years	5 Years	3 Years	3 Years	4 Years	4 Years	3 Years	4 Years	3 Years
RESIDENCY REQUIREMENT	Yes	Yes	5 Resident up to 2 Non-Resident (1) Non-Voting Member	Yes	Yes	Yes	No	n/a	Yes
VOTER REQUIREMENT	No	No	No	No	No	No	No	No	No
MAYORAL APPOINTMENT SUBJECT TO CONFIRMATION BY THE CITY COUNCIL	X		X	X			X	X	X
CITY COUNCIL AS A BODY APPOINTMENT		X			X	X			
COMPENSATION	No	No	No	No	Compensation set by Council Resolution	No	No	No	No
FORM 700 FILING REQUIREMENT	Yes	Yes	Yes	No	Yes	n/a	No	n/a	No
MEETINGS	1 X per month	1X every other month	1X every 3 months	1X every 2 months	2X per month	n/a	1X per quarter	n/a	1X per month
REQUIRED TO REPORT TO COUNCIL ANNUALLY	Yes, on or before August 31st and to the State Librarian	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
OTHER		Can not be salaried employee or holds office of the City							

CITY COUNCIL POLICY #107 and NCMC TITLE 16

**Effective February 2, 2020 all Chair and Vice-Chairs are required to be NC Residents



AGENDA REPORT

Department: City Clerk's Office
Prepared by: Shelley Chapel, MMC, City Clerk
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Approval of City Council Meeting Minutes.

RECOMMENDATION:

Approve and file.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

Meeting Minutes:

Special City Council Meeting of March 19, 2024

Regular City Council Meeting of March 19, 2024

FINANCIAL STATEMENT:

Not applicable.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378;
PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Special City Council Meeting Minutes of March 19, 2024

Exhibit B – Regular City Council Meeting Minutes of March 19, 2024



SPECIAL MEETING MINUTES OF THE CITY COUNCIL

March 19, 2024, 4:30 p.m.

**City Council Chamber - 1243 National City Boulevard
National City, CA**

Present:
 Councilmember Bush
 Councilmember Rodriguez
 Councilmember Molina
 Vice-Mayor Yamane
 Mayor Morrison

Others Present:
 Benjamin A. Martinez, City Manager
 Barry J. Schultz, City Attorney
 Shelley Chapel, City Clerk
 William C. Pate, Special Counsel
 Crystal Crawford, Special Counsel

1. CALL TO ORDER

A Special Meeting of the City Council of the City of National City was called to order at 4:40 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. ROLL CALL

Councilmembers present: Bush, Rodriguez, Molina, Yamane, Morrison

3. PLEDGE OF ALLEGIANCE TO THE FLAG

Councilmember Rodriguez led the Pledge of Allegiance.

4. PUBLIC COMMENT

No public speakers.

5. CLOSED SESSION

Members retired into Closed Session at 4:43 p.m. Bush, Rodriguez, Yamane, Molina, Morrison, Schultz, Martinez, William C. Pate (Special Counsel), and Crystal Crawford (Special Counsel).

All members returned to the Open Session at 6:10 p.m. with all members present in attendance: Bush, Rodriguez, Yamane, Molina, Morrison, Schultz, and Martinez.

5.1 CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code Section 54956.9(d)

Name of Case: Ashley Cummins vs. The City of National City: The National City Police

Department: and Does 1-50

San Diego Superior Court – Central Division

Case No.: 37-2022-00004671-CU-OE-CTL

5.2 CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION

Significant Exposure to Litigation

Government Code Section 54956.9(d)(2)

Number of Potential Cases: 1

6. ADJOURNMENT

Mayor Morrison adjourned to the Regular Meeting of the City Council of the City of National City, on Tuesday, March 19, 2024, at 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 6:10 p.m.

Shelley Chapel, MMC, City Clerk

The foregoing minutes were approved at the Regular Meeting of April 16, 2024.

Ron Morrison, Mayor



REGULAR MEETING MINUTES OF THE CITY COUNCIL

**March 19, 2024, 6:00 p.m.
City Council Chamber - 1243 National City Boulevard
National City, CA**

Present:
Councilmember Bush
Councilmember Molina
Councilmember Rodriguez
Vice-Mayor Yamane
Mayor Morrison

Others Present:
Benjamin A. Martinez, City Manager
Barry J. Schultz, City Attorney
Shelley Chapel, City Clerk
Carlos Aguirre, Director of Community Development
Walter Amedee, Management Analyst III
Danielle Ghio, Acting City Librarian
Brian Hadley, Deputy City Manager
Alex Hernandez, Chief of Police
Tonya Hussain, Deputy City Clerk
Stephen Manganiello, Director of Engineering/Public Works
Sergio Mora, Fire Chief
Martin Reeder, Assistant Director of Community Development

1. **CALL TO ORDER**

A Regular Meeting of the City Council of the City of National City was called to order at 6:16 p.m. via teleconference and in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

2. **ROLL CALL**

Councilmembers present: Bush, Molina, Rodriguez, Yamane, Morrison

Interpretation in Spanish provided by Carlos Diaz and Luisa Diaz de Leon.

3. **PLEDGE OF ALLEGIANCE TO THE FLAG**

Councilmember Molina led the Pledge of Allegiance.

4. **INVOCATION**

Delivered by First Family Community Church Pastor Ezekiel Rodriguez.

5. **PUBLIC COMMENT**

Mayor Morrison summarized the process for acceptance of live public comment allowing two (2) minutes per comment and introduced City Clerk Chapel.

13 speakers provided in-person comment and four (4) people provided virtual comment. There were five (5) written comments.

In-person Comment:

Juan Antonio Vasquez
Consuelo
Don Maurer
Maria Rodriguez
Daniel Perez
Eriq Vargas
Angelica
Zayetzy Carrillo
Geoffrey Schrock
Priscilla Mumpower
Edward Nieto
Ted Godshalk
Jose Lopez

Virtual Comment:

Becky Rapp
Peggy Walker
Shaina Llerena
Barbara Gordon

Written comment:

Alan Curry
Constant Lee Sandvich
Laura Douglas
Lety & Victor
Sandra Hodge

6. PROCLAMATIONS AND RECOGNITION

6.1 Employee of the Quarter - First Quarter 2024

Deputy City Manager Brian Hadley introduced and presented Executive Secretary Sarah Esendencia, Employee of the Quarter. Sarah Esendencia accepted the recognition and addressed the City Council.

7. PRESENTATION (Limited to Five (5) Minutes each)

7.1 FEMA Recovery Assistance

Councilmember Bush left the dais at 7:02 p.m. and returned at 7:10 p.m.

Management Analyst III Walter Amedee introduced the item. Cal OES State Coordinating Officer Sherri Sarro and FEMA Federal Coordinating Officer Allison Pfaendler presented the item via Zoom.

Councilmember Rodriguez left the dais at 7:07 p.m. and returned at 7:08 p.m.

One (1) Verbal public comment was received from Edward Nieto.

7.2 Property Tax Relief for Flood Victims and Deferral of 4/10 Tax Bill

San Diego County Assessor/Recorder/County Clerk Jordan Marks provided a PowerPoint presentation.

7.3 National City Brownfields Technical Assistance Panel Report

San Diego State University Center for Regional Sustainability representatives Jessica Barlow and Dr. Madison Swayne provided a brief introduction. Urban Land Institute Executive Director Chris Clark and Senior Associate Tatiana Perez provided a PowerPoint presentation.

7.4 Annual Report - Community & Police Relations Commission (CPRC)

Community & Police Relations Commission Vice Chair Daniel Orth provided the report via a PowerPoint presentation.

8. REGIONAL BOARDS AND COMMITTEE REPORTS (Limited to Five (5) Minutes each)

Councilmember Rodriguez reported on the business of SANDAG.

Councilmember Bush provided a brief update on the Metropolitan Transit System (MTS) and the San Diego County Air Pollution Control Board meeting.

Councilmember Molina reported on attendance at a SANDAG Retreat.

Vice-Mayor Yamane announced attendance at the CivicWell Policymakers Conference and advised that a report was forthcoming.

Mayor Morrison provided an update on the business of SANDAG.

Port of San Diego Commissioner Sandy Naranjo provided a report on the recent Board Meeting.

One public comment was received from Edward Nieto.

9. INTERVIEWS AND APPOINTMENTS

ITEM HEARD OUT OF ORDER

9.2 Appointments: City Boards, Commissions and Committees – City Council Appointment for the Planning Commission.

City Council to Conduct Interviews and Appoint.

Interviews were conducted for the following Planning Commission applicants:

Aurora Ramirez (*via Zoom*)

Beryl Forman, Blanca

Daniel Perez

Sherry Gogue

Zachary Francisco-Gomez

Applicant Blanca Gallegos was not present to be interviewed.

City Council votes were as follows:

Councilmember Molina – Beryl Forman

Vice-Mayor Yamane – Sherry Gogue

Councilmember Rodriguez – Zachary Francisco-Gomez

Mayor Morrison – Sherry Gogue

Councilmember Bush – Beryl Forman

Applicants Beryl Forman and Sherry Gogue were tied with an equal number of votes.

City Council votes were as follows for the second round of voting:

Councilmember Molina – Beryl Forman

Vice-Mayor Yamane – Sherry Gogue

Councilmember Rodriguez – Beryl Forman

Mayor Morrison – Sherry Gogue

Councilmember Bush – Beryl Forman

Applicant Beryl Forman received the majority of the votes and was appointed to the Planning Commission.

9.1 Appointments: City Boards, Commissions and Committees – Mayoral Appointments for the Community & Police Relations Commission; and the Parks, Recreation & Senior Citizens Advisory Committee.

Recommendation: Mayoral Appointment with City Councilmembers' Confirmation.

ACTION: Motion by Councilmember Molina, seconded by Councilmember Bush to appoint Kimberly Cumming-Serrano, Rosemary Vazquez, and Marisa Rosales to the Community & Police Relations Commission for terms ending March 31, 2027.

Motion carried by unanimous vote.

ACTION: Motion by Mayor Morrison, seconded by Vice-Mayor Yamane to appoint Daniel Perez to the Parks, Recreation & Senior Citizens Advisory Committee for a term ending September 30, 2024.

Motion carried by unanimous vote.

Mayor Morrison called for a recess at 8:33 p.m.

Meeting reconvened at 8:44 p.m. with Vice-Mayor Yamane absent.

Vice-Mayor Yamane returned to the dais at 8:46 p.m.

10. CONSENT CALENDAR

Motion by Councilmember Bush, seconded by Councilmember Molina to approve Consent Calendar Items 10.1 through 10.12.

Ayes: Bush, Molina, Rodriguez, Morrison

Nays: None.

Absent: Yamane

Motion carried by unanimous vote of those present.

10.1 Approval of Reading by Title Only and Waiver of Reading in Full of Ordinance on this Agenda

Motion carried by unanimous vote.

10.2 Approval of City Council Meeting Minutes

Approve and file.

Motion carried by unanimous vote.

10.3 24th Street Transit Center Connections, CIP 23-13, project overview and grant appropriation for Project Approval and Environmental Documents (PA&ED) phase.

Adopted Resolution No. 2024-15

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) authorizing the Mayor to execute Program Supplement Agreement (PSA) No. A336 (PSA 1) and PSA No. A410 (PSA 2) with the State of California Department of Transportation (Caltrans) 6for the 24th Street Transit Center Connections project, CIP 23-13; 2) authorizing the establishment of

Engineering Grants Fund appropriations of \$148,000 for PSA 1 and \$148,000 for PSA 2 and corresponding revenue budgets; and 3) committing to providing a local match of \$2,000 for PSA 1 and \$2,000 for PSA 2.”

Motion carried by unanimous vote.

- 10.4 Approval of a Railroad Right-of-Way License Agreement and Right of Entry Permit with San Diego Metropolitan Transit System to allow National City to use a portion of the 8th Street Transit Center parking lot for the FRANC shuttle operation.

Adopted Resolution No. 2024-16

Adopt a Resolution Entitled, “Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute a Railroad Right-of-Way License Agreement and Authorizing the City Manager to Execute the Right of Entry Permit with San Diego Metropolitan Transit System for the Purpose of Using a Portion of the 8th Street Transit Center Parking Lot for the Construction and Use of a Solar Powered Storage Area for the Free Ride Around National City Shuttle Operation.”

Motion carried by unanimous vote.

- 10.5 Awarding a Contract to A Good Sign & Graphics Co. for the Bicycle Wayfinding Project, CIP No. 19-25.

Adopted Resolution No. 2024-17

One (1) written comment was received from Ted Godshalk.

Adopt a Resolution Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, 1) Awarding a Contract to A Good Sign & Graphics Co. in the Not-To-Exceed Amount of \$336,990 for the Bicycle Wayfinding Project, CIP No. 19-25; 2) Authorizing a 15% Contingency in the Amount of \$50,548.50 for Any Unforeseen Changes; and 3) Authorizing the Mayor to Execute the Contract.”

Motion carried by unanimous vote.

- 10.6 Housing Element 2023 Annual Progress Report.

Accept and File the Housing Element 2023 Annual Progress Report Pursuant to California Code Section 65400 to the California Department of Housing and Community Development (HCD) and Office of Planning and Research (OPR)

Motion carried by unanimous vote.

10.7 Reaffirmation of the Proclamation of Local Emergency

Adopted Resolution No. 2024-18

One (1) written comment was received from Ted Godshalk.

Adopt a Resolution of the City of National City, California, Reaffirming the Proclamation of the Existence of a Local Emergency.

Motion carried by unanimous vote.

10.8 Temporary Use Permit – The 15th Annual San Diego Granfondo Bike Ride Sponsored by Life Sports Foundation on April 21, 2024, from 7:30 a.m. to 5:00 p.m. with No Waiver of Fees.

Approve the Application for a Temporary Use Permit Subject to Compliance with all Conditions of Approval with No Waiver of Fees, and in Accordance with City Council Policy No. 802.

Motion carried by unanimous vote.

10.9 Investment Report for the Quarter Ended December 31, 2023.

Accept and File the Investment Report for the Quarter Ended December 31, 2023.

Motion carried by unanimous vote.

10.10 Warrant Register #30 for the period of 1/19/24 through 1/25/24 in the amount of \$2,230,548.80.

Ratify Warrants Totaling \$2,230,548.80.

Motion carried by unanimous vote.

10.11 Warrant Register #31 for the period of 1/26/24 through 2/01/24 in the amount of \$2,162,778.66.

Ratify Warrants Totaling \$2,162,778.66.

Motion carried by unanimous vote.

10.12 Warrant Register #32 for the period of 2/02/24 through 2/08/24 in the amount of \$5,204,851.48

Ratify Warrants Totaling \$5,204,851.48

Motion carried by unanimous vote.

11. PUBLIC HEARING

- 11.1 Public Hearing No. 1 of 2 for the 2024-2025 Annual Action Plan and Allocation of HUD Entitlement Grant Funds to CDBG and HOME Activities.

Community Development Director Carlos Aguirre introduced the item.

Mayor Morrison declared the Public Hearing open at 8:47 p.m.

There were no public comments.

ACTION: Motion by Vice-Mayor Yamane, seconded by Councilmember Bush to close the public hearing.

Motion carried by unanimous vote.

The Public Hearing closed at 8:48 p.m.

Recommendation: Conduct the Public Hearing and Approve Recommendations for the CDBG and HOME Funding Allocations from the Sources Identified in the Financial Statement.

ACTION: Motion by Vice-Mayor Yamane, seconded by Councilmember Rodriguez to approve the recommendations.

Motion carried by unanimous vote.

- 11.2 Focused General Plan Update and the Certification of the Supplemental Program Environmental Impact Report for the Focused General Plan Update

Adopted Resolution Nos. 2024-19, 2024-20, 2024-21, 2024-22.

Community Development Director Carlos Aguirre introduced the item. PowerPoint presented by WSP Senior Vice President Tara Lake and WSP Senior Vice President Stephanie Whitmore. Laura Gates with Gates Planning Strategies was present for questions.

Councilmember Molina recused from the Final Supplemental Program Environmental Impact Report discussion due to the location of her residence and left the dais at 9:27 p.m.

Mayor Morrison declared the Public Hearing open at 9:53 p.m.

One (1) verbal public comment was received from Dr. Jay Marquand.

One written comment was received from Ted Godshalk.

ACTION: Motion by Councilmember Bush, seconded by Vice-Mayor Yamane to close the Public Hearing.

Ayes: Bush, Rodriguez, Yamane, Morrison

Nays: None.

Recused: Vice-Mayor Molina Motion

Motion carried by unanimous vote of those present.

Public Hearing closed at 9:58 p.m.

Recommendation: Conduct a Public Hearing and Adopt the Resolution Entitled:

1) "Resolution of the City Council of the City of National City, California, Certifying the Final Supplemental Program Environmental Impact Report (SPEIR) with the Selection of the Alternate Project Location Alternative, and Adopting Findings of Fact, a Statement of Overriding Considerations, and a Mitigation Monitoring and Reporting Program for the City of National City Focused General Plan Update."

ACTION: Motion by Councilmember Bush, seconded by Councilmember Rodriguez to adopt the resolution Certifying the Final Supplemental Program Environmental Impact Report (SPEIR) with the Selection of the 24th Street project location and Adopting Findings of Fact, a Statement of Overriding Considerations, and a Mitigation Monitoring and Reporting Program for the City of National City Focused General Plan Update.

Substitute Motion by Mayor Morrison to approve the recommendation with the alternative project location environmentally superior alternative. Motion died due to lack of a second.

Original motion.

Ayes: Bush, Rodriguez, Yamane

Nays: Morrison

Recused: Molina

Motion carried by 3-1 vote.

Councilmember Molina returned to the dais at 10:15 p.m.

Mayor Morrison declared the Public Hearing open at 10:18 p.m.

There was no public comment.

ACTION: Motion by Councilmember Rodriguez, seconded by Vice-Mayor Yamane to close the public hearing.

Motion carried by unanimous vote.

Public Hearing closed at 10:18 p.m.

Recommendation: Conduct a Public Hearing and Adopt the Resolutions and Ordinances Entitled:

1) "Resolution of the City Council of the City of National City, California, Adopting the Focused General Plan Update and its Related Land Use Map Including Minor Text and Map Amendments, and Replacing the 2011 Land Use, Transportation, and Safety Elements, and Climate Action Plan."

ACTION: Motion by Councilmember Rodriguez, seconded by Councilmember Bush to adopt the resolution.

Motion carried by unanimous vote.

2) “Resolution of the City Council of the City of National City, California, Amending the Downtown Specific Plan.”

ACTION: Motion by Councilmember Molina, seconded by Vice-Mayor Yamane to adopt the resolution.

Motion carried by unanimous vote.

3) “An Ordinance of the City Council of the City of National City, California, Adopting the Westside Specific Plan Amendment and Amending the Zoning Text and Map of the Westside Specific Plan.”

ACTION: Motion by Councilmember Molina, seconded by Councilmember Rodriguez to introduce the ordinance.

Motion carried by unanimous vote.

4) “An Ordinance of the City Council of the City of National City, California, Adopting Municipal Code Chapter 18.49 Objective Design Standards for Housing Development, Adopting Chapter 18.50 to Provide a Floor Area Ratio Bonus Program, Adopting Amendments to Chapter 18.29 (Overlay Zones) to Create a Mixed-Use Overlay Zone to Allow Residential Development on Certain Parcels Zone CL and CS, and Amending Chapter 18.10 (Understanding the Land Use Code), Chapter 18.12 (Permits and Applications), Chapter 18.22 (Commercial Zones), Chapter 18.24 (Mixed-Use Corridor and District Zones), Chapter 18.30 (Specific Use Regulations), Chapter 18.48 (Residential Density Bonus and Affordable Housing Incentives), and Chapter 18.60 (Glossary) as well as other Amendments to Revise Title 18.”

ACTION: Motion by Vice-Mayor Yamane, seconded by Councilmember Rodriguez to introduce the ordinance.

Motion carried by unanimous vote.

5) “Resolution of the City Council of the City of National City, California, Approving the Update to the Bicycle Master Plan.”

ACTION: Motion by Councilmember Bush, seconded by Councilmember Rodriguez to adopt the resolution.

Motion carried by unanimous vote.

At 10:30 p.m., Mayor Morrison reminded the City Council of Policy #104 that requires the City Council Meeting to be adjourned no later than 10:30 p.m. unless extended by Council vote. Mayor Morrison asked the City Council to consider extending the meeting to complete the remaining items.

ACTION: Motion by Councilmember Molina, seconded by Vice-Mayor Yamane to extend the meeting until all items were heard.

Motion carried by unanimous vote.

- 11.3 Ordinance for Adoption – Prevailing Wage Requirement for Traffic Control Workers
Adopted Ordinance No. 2024-2527

Mayor Morrison declared the Public Hearing open at 10:35 p.m.

There was no public comment.

Councilmember Bush left the dais at 10:35 p.m. and returned at 10:36 p.m.

ACTION: Motion by Councilmember Rodriguez, seconded by Vice-Mayor Yamane to close the public hearing.

Ayes: Molina, Rodriguez, Yamane, Morrison

Nays: None.

Absent: Bush

Motion carried by unanimous vote of those present.

The public hearing closed at 10:36 p.m.

Recommendation: Adopt Ordinance entitled, “Ordinance of the City Council of the City of National City, California, Adding Chapter 2.78 – Traffic Control Worker Prevailing Wage to Title 2 of the National City Municipal Code to Establish a Traffic Control Worker Prevailing Wage.”

ACTION: Motion by Vice-Mayor Yamane, seconded by Councilmember Rodriguez to adopt the ordinance.

Motion carried by unanimous vote.

12. STAFF REPORTS

- 12.1 County Contract for Nutrition Services Amendment 13

Adopted Resolution No. 2024-23.

Recommendation: Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Ratifying Amendment 13 to County Contract 561763, Increasing the Senior Nutrition Grant by an Amount of \$40,731, Resulting

in a New Maximum Agreement Amount of \$2,061,800, and Extending the Contract to March 31, 2024.”

ACTION: Motion by Vice-Mayor Yamane, seconded by Councilmember Rodriguez to adopt the resolution.

Motion carried by unanimous vote.

12.2 Approval of County Contract for Nutrition Services

Adopted Resolution No. 2024-24

Recommendation: Adopt the Resolution Entitled: “Resolution of the City Council of the City of National City, California, Authorizing the Mayor to Execute County Contract Number 570896, an Agreement with the City for the Older Californians Nutrition Program.”

ACTION: Motion by Councilmember Rodriguez, seconded by Councilmember Molina to adopt the resolution.

Motion carried by unanimous vote.

12.3 Status of Storm Repairs on Rental Units Impacted by Flooding in National City

Community Development Director Carlos Aguirre provided a PowerPoint presentation.

One (1) written comment was received from Ted Godshalk.

Recommendation: Accept and file the report.

13. **CITY MANAGER’S REPORT**

City Manager Ben Martinez thanked staff for their work and introduced Community Services Manager Joanne McGhee who announced an upcoming event.

14. **ELECTED OFFICIALS REPORT**

Closing remarks were provided by members of the City Council.

15. **CITY ATTORNEY REPORT**

CLOSED SESSION

Mayor Morrison introduced City Attorney Schultz who announced that there was no reportable action on both Closed Session items.

5.1 **CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION** Government Code § 54956.9(d) Name of Case: Ashley Cummins vs.The City of National City: The National City Police Department: and Does 1-50 San Diego Superior Court – Central Division Case No.: 37-2022-00004671-CU-OE-CTL

5.2 CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION Significant Exposure to Litigation Government Code Section 54956.9(d)(2) Number of Potential Cases: 1

16. ADJOURNMENT

Mayor Morrison adjourned the meeting in memory of former Councilmember Rosalie Zarate to the Regular Meeting of the City Council of the City of National City, Tuesday, April 2, 2024, 6:00 p.m. in the Council Chamber, located in City Hall, 1243 National City Boulevard, National City, California.

The meeting adjourned at 11:09 p.m.

Tonya Hussain, Deputy City Clerk

The foregoing minutes were approved at the Regular Meeting of April 16, 2024.

Ron Morrison, Mayor



AGENDA REPORT

Department: Police Department
Prepared by: Omar Ramirez, Lieutenant
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

2023 Annual Military Equipment Use Report

RECOMMENDATION:

Adopt the Resolution Entitled, “Resolution of the City Council of the City of National City, California, Receiving the 2023 Annual Military Equipment Use Report, Renewing Ordinance 2022-2496, and Authorizing the Purchase of Additional Equipment to Include Two Unmanned Aerial Vehicles, Two Daniel Defense Rifles, One Tactical R/C Robot, and a Grant Funded Lenco Bearcat Rescue Vehicle as Required by AB 481.”

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

SUMMARY

Under current adopted legislation of Assembly Bill 481, this Annual Report complies with the established guidelines for California Government Code Section 7072, which outlines the requirements for the use, training, approval, and procurement of existing “military equipment” and future military equipment acquisitions, in accordance with, California Assembly Bill 481 (AB-481), codified in California Government Code sections 7070-7075. Additionally, this procedure outlines the fiscal impact and specific descriptions of existing military equipment within the Department’s inventory.

BACKGROUND

On September 30, 2021, the Governor of the State of California approved AB-481 requiring law enforcement agencies to obtain approval of the applicable governing body (Mayor and City Council), by adoption of a military equipment use policy. The National City Police Department was required to seek City Council approval of their military equipment use procedure by ordinance at a regular open meeting prior to taking certain actions relating to the funding, acquisition, or use of military equipment. The City Council adopted the Police Department’s military use equipment policy and procedure on March 15, 2022, with the adoption of Ordinance 2022-2496.

Assembly Bill 481 allows the governing body to approve the funding, acquisition, or use of military equipment within its jurisdiction only if it determines that the military equipment meets specified standards. The ordinance is subject to annual City Council review to determine whether, based on an annual military equipment report, the standards set forth in the approving ordinance have been met. The City Council may renew the authorizing ordinance, disapprove authorization for

particular military equipment where standards have not been met, or require modifications to this military equipment use procedure to address any non-compliance with standards.

Finally, Assembly Bill 481 requires the publication of this military equipment use procedure and the annual military equipment report on the Department's website. The military equipment use procedure and annual report must be posted on the website at least 30 days prior to the Council meeting.

The National City Mayor and City Council approved the 2022 Annual Report on April 18, 2023, via Resolution #2023-44.

FISCAL IMPACT

The items below are being requested for approval as required by AB 481: The costs are estimated with tax and shipping costs and will be purchased with general funds and grant funds.

Two DJI Mavic 3 Thermal Unmanned Aerial Vehicles (UAV) \$13,132
One Tactical R/C 4sight Robot \$3,499
One Lenco Bearcat G3 Armored Rescue Vehicle (grant funded) \$463,000
Two Daniel Defense V4S rifles for SWAT \$4,400

Total Cost using FY2024 general funds = \$21,031 estimated cost

Total Cost using FY2025 UASI grant funds = \$463,000 estimated cost

INSURANCE REQUIREMENTS

No insurance requirements

BINDING REQUIREMENTS

The National City Police Department retains and employs a wide variety of "military equipment" to assist in safely achieving the furtherance of its mission statement to maintain public safety by providing the highest quality police services to our community. While the inventory of military equipment is varied, the mere possession of the equipment does not warrant its use for every incident.

Per California Assembly Bill 481, without the approval of the of Annual Use Report as well as the National City Police Department's Policy 706 and Procedure 706, the police department will be unable to equip police officers responding to critical incidents.

During this reporting period there were no required changes to Policy 706 and Procedure 706 and the standards set forth in Ordinance 2022-2496 have been met.

Staff recommends that the Mayor and City Councilmembers approve the proposed Assembly Bill 481 Military Equipment Annual Report, titled "National City Police Department AB 481 2023 Annual Report," renew ordinance 2022-2496 with no amendments, and authorize the purchase of additional military equipment to include two mid-size unmanned aerial vehicles with accessories, two small unmanned aerial vehicles for indoors with accessories, one tactical wheeled robot, one Lenco Bearcat Armored Rescue vehicle and two SWAT rifles.

Under current adopted legislation, this Annual Report complies with the established guidelines under California Government Code Section 7072, which outlines the requirements for the use, training, approval, and procurement of existing "military equipment" and future military equipment acquisitions in accordance with California Assembly Bill 481 (AB-481), codified in California

Government Code sections 7070-7075. Additionally, this report outlines the fiscal impact and specific descriptions of existing military equipment within the Department's inventory.

FINANCIAL STATEMENT:

Appropriations for the purchase of the two Unmanned Aerial Vehicles, two Daniel Defense Rifles, one Tactical R/C Robot equipment, estimated at \$21,031, is included in the Police Department's FY2024 budget. The funding for the Lenco Bearcat Armored Rescue Vehicle, estimated at \$463,000, will come from a federal UASI grant that was awarded in late 2023 but will not be received until October 2024. At that time, acceptance of the grant funds and corresponding budget adjustment will go before the City Council for approval.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act. Also, the Annual Report was posted to the department's website and on social media, and a community meeting was held to answer questions on April 2, 2024, within 30 days of the Council meeting as required by AB 481.

ORDINANCE:

Not Applicable

EXHIBITS:

- Exhibit A– National City Police Department AB 481 - 2023 Annual Report
- Exhibit B – 2024 MILITARY USE EQUIPMENT Inventory (Current Inventory)
- Exhibit C – NCPD Policy 706
- Exhibit D – NCPD Procedure 706 with Equipment list 8.2023
- Exhibit E – Resolution 2024



National City Police Department

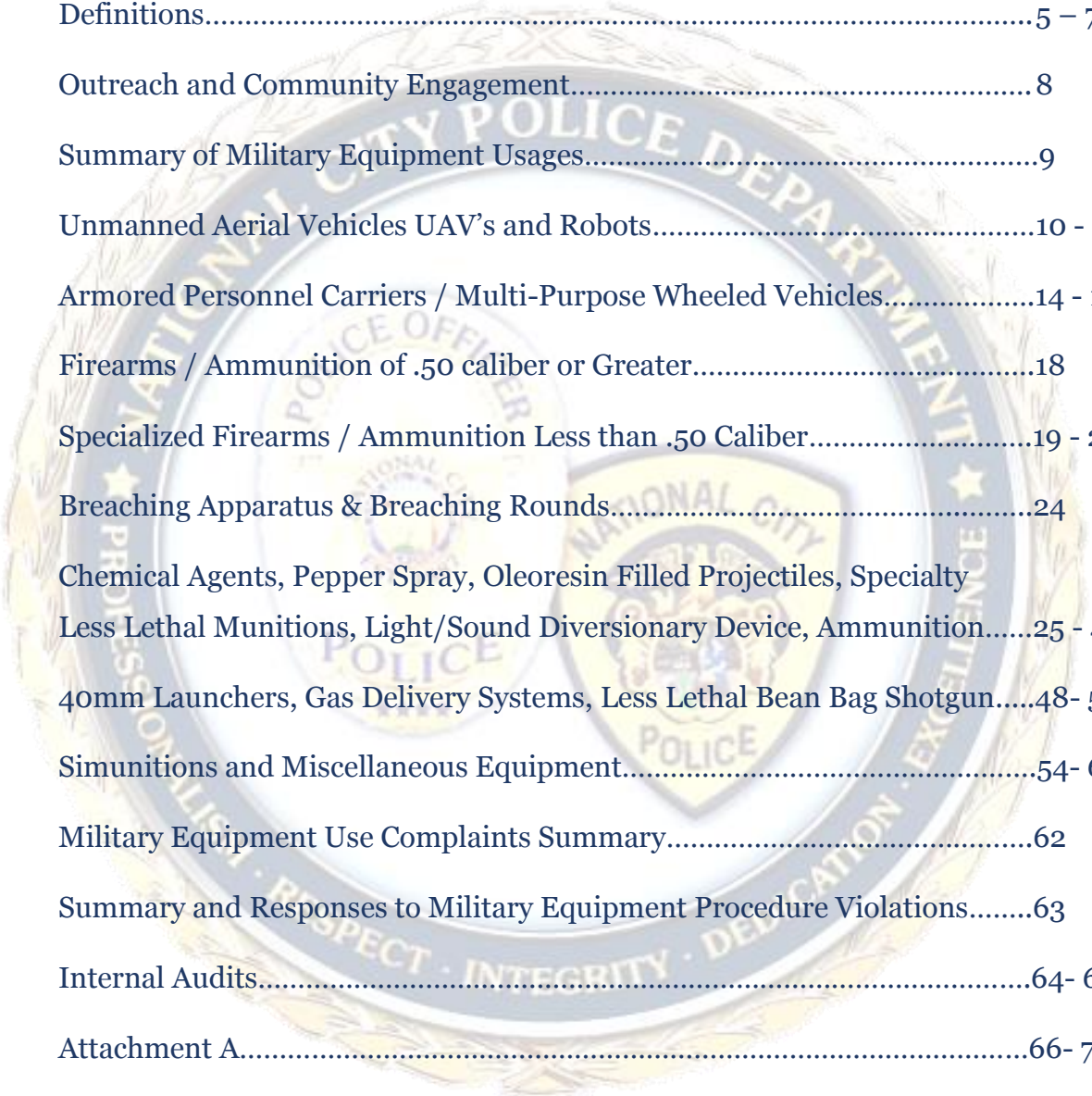
Annual Military Equipment Use Report

March 2, 2023 – March 1, 2024

Chief Alejandro Hernandez - 1200 National City Boulevard, National City, CA



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Executive Summary

On September 30, 2021, California Governor Gavin Newsom approved Assembly Bill 481, requiring law enforcement agencies to obtain approval from the applicable governing body (Mayor and City Council), by adoption of a military equipment use policy. The National City Police Department is required to seek City Council approval of their Military Equipment Use Policy at a regular open meeting prior to taking certain actions relating to the funding, acquisition, and use of military equipment.

Assembly Bill 481 allows the governing body to approve the funding, acquisition, and use of military equipment within its jurisdiction, only if it determines that the military equipment meets specified standards. The Military Equipment Use Policy is subject to City Council review to determine whether the standards set forth in Assembly Bill 481 have been met, based upon an Annual Military Equipment Use Report.

Finally, Assembly Bill 481 requires publication of the Military Equipment Use Policy and the Annual Military Equipment Use Report on the Department's website.

Assembly Bill 481

California Government Code section 7072 states the following:

(a) A law enforcement agency that receives approval for a military equipment use policy pursuant to Section 7071 shall submit to the governing body an annual military equipment report for each type of military equipment approved by the governing body within one year of approval, and annually thereafter for as long as the military equipment is available for use. The law enforcement agency shall also make each annual military equipment report required by this section publicly available on its internet website for as long as the military equipment is available for use. The annual military equipment report shall, at a minimum, include the following information for the immediately preceding calendar year for each type of military equipment:

- (1) A summary of how the military equipment was used and the purpose of its use.
 - (2) A summary of any complaints or concerns received concerning the military equipment.
 - (3) The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response.
 - (4) The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the calendar year following submission of the annual military equipment report.
 - (5) The quantity possessed for each type of military equipment.
 - (6) If the law enforcement agency intends to acquire additional military equipment in the next year, the quantity sought for each type of military equipment.
- (b) Within 30 days of submitting and publicly releasing an annual military equipment report pursuant to this section, the law enforcement agency shall hold at least one well-publicized and conveniently located community engagement meeting, at which the general public may discuss and ask questions regarding the annual military equipment report and the law enforcement agency's funding, acquisition, or use of military equipment.

In addition to maintaining the highest levels of public safety, The National City Police Department is committed to transparency, public trust, community partnerships, and compliance with the law. As such, the Department has authored the following 2023 Annual Military Equipment Use Report in accordance with annual reporting requirements set forth in California Government Code section 7072.

Introduction

The National City Police Department possesses and utilizes a variety of equipment to safely resolve critical incidents and restore public safety. Some of the equipment is categorized as “military equipment” according to Assembly Bill 481. The use of such equipment may greatly assist the department in the furtherance of its mission. The National City Police Department’s Mission; “In partnership with our community, the National City Police Department is committed to providing the highest level of service and public safety. We will pursue this commitment with an unwavering resolve while always respecting the rights and dignity of those we serve.” While the inventory of military equipment varies, the use may not be necessary for every incident.

The National City Police Department recognizes that critical incidents can be unpredictable and very dangerous to both officers and the community. Therefore, having a variety of equipment options may assist incident commanders, specialized units and officers in bringing those incidents to a swift and safe resolution. The use of military equipment is restricted to certain instances and in some cases only by certain officers and/or units. The use of the Department’s military equipment is continuously evaluated and the use of such equipment by department personnel is influenced by the totality of the circumstances, public safety, officer safety, civil rights, State law, and information available at the time of the equipment’s use.

It is incumbent upon incident commanders, supervisors, individual officers, and specific specialized units to recognize the particular circumstances wherein military equipment should be employed to enhance the safety of the public and officers, and to bring a critical incident to a safe resolution.

This Annual Military Equipment Use Report outlines a summary of military equipment usage guidelines, inventory, fiscal impact, complaints, and reported concerns for the time period of March 2, 2023 – March 1, 2024.

Definitions

Pursuant to AB-481, the following definitions are applicable only to the Department's current military equipment inventory and potential future military equipment acquisitions for operational needs. (For a more detailed list, refer to Government Code section 7070, for "military equipment" as defined within the Assembly Bill.)

"Governing body" means the National City, City Council and Mayor.

"Military equipment" means the following:

1. Unmanned Aerial Vehicles (UAV's) and Robots: Unmanned, remotely piloted, powered aerial or ground vehicles. This definition applies to the Department's inventory of small Unmanned Aircraft Systems (sUAS) and SWAT robots.
2. Armored Personnel Carrier: Commercially produced wheeled personnel carrier used for law enforcement purposes.
3. Multi-Purpose Wheeled Vehicles: Command and Control vehicles that are either built or modified to facilitate the operational control and direction of public safety units. This definition applies to the following vehicles:
 - a. Mobile Command Vehicle
 - b. Crisis Negotiations Team (CNT) Van
 - c. Sky Watch Tower
4. Battering rams, slugs, and breaching apparatuses that are explosive in nature. However, items designed to remove a lock, such as bolt cutters, or a handheld ram designed to be operated by one person, are specifically excluded from this definition. This definition applies to all of the Department's inventory of breaching shotguns, and breaching shotgun rounds, which are all maintained by the SWAT team.
5. Ammunition of .50 Caliber or Greater: however, standard issue shotgun ammunition is specifically excluded from this definition.
6. Specialized Firearms / Ammunition less than .50 Caliber: including assault weapons as defined in Sections 30510 and 30515 of the Penal Code, with the exception of standard issue service weapons and ammunition of less than .50

caliber that are issued to officers, agents, or employees of a law enforcement agency or a state agency.

7. Any firearm or firearm accessory that is designed to launch explosive projectiles.
8. "Flashbang" grenades and explosive breaching tools, "tear gas," and "pepper balls," excluding standard, service-issued handheld pepper spray. This definition applies to all of the Department's inventory of flashbangs, pepper ball launchers and related ammunition. Additionally, this definition applies to all of the Department's inventory of various chemical agents and chemical agent delivery systems maintained by the SWAT Unit. These delivery systems are capable of dispersing chemical agents via burning, expulsion, liquid, or fog.
9. The following projectile launch platforms and their associated munitions: 40mm projectile launchers, "bean bag," rubber bullet, and specialty impact munition (SIM) weapons. This definition applies to all of the Department's inventory of 40 mm projectile launchers, which include 40 mm multi-launchers and bean bag shotguns, as well as all associated munitions. This definition also applies to the Department's inventory of SIM ammunition and SIM modified weapons utilized by the SWAT Unit, In-Service Training Unit, and Police Academy for training.
10. Any other equipment as determined by a governing body or a state agency to require additional oversight.
11. "Military equipment" does not include general equipment not designated as prohibited or controlled by the federal Defense Logistics Agency.

"Military equipment use policy" refers to the National City Police Department Policy and Procedure and means a publicly released, written document governing the use of military equipment by the Department that addresses, at a minimum, all of the following:

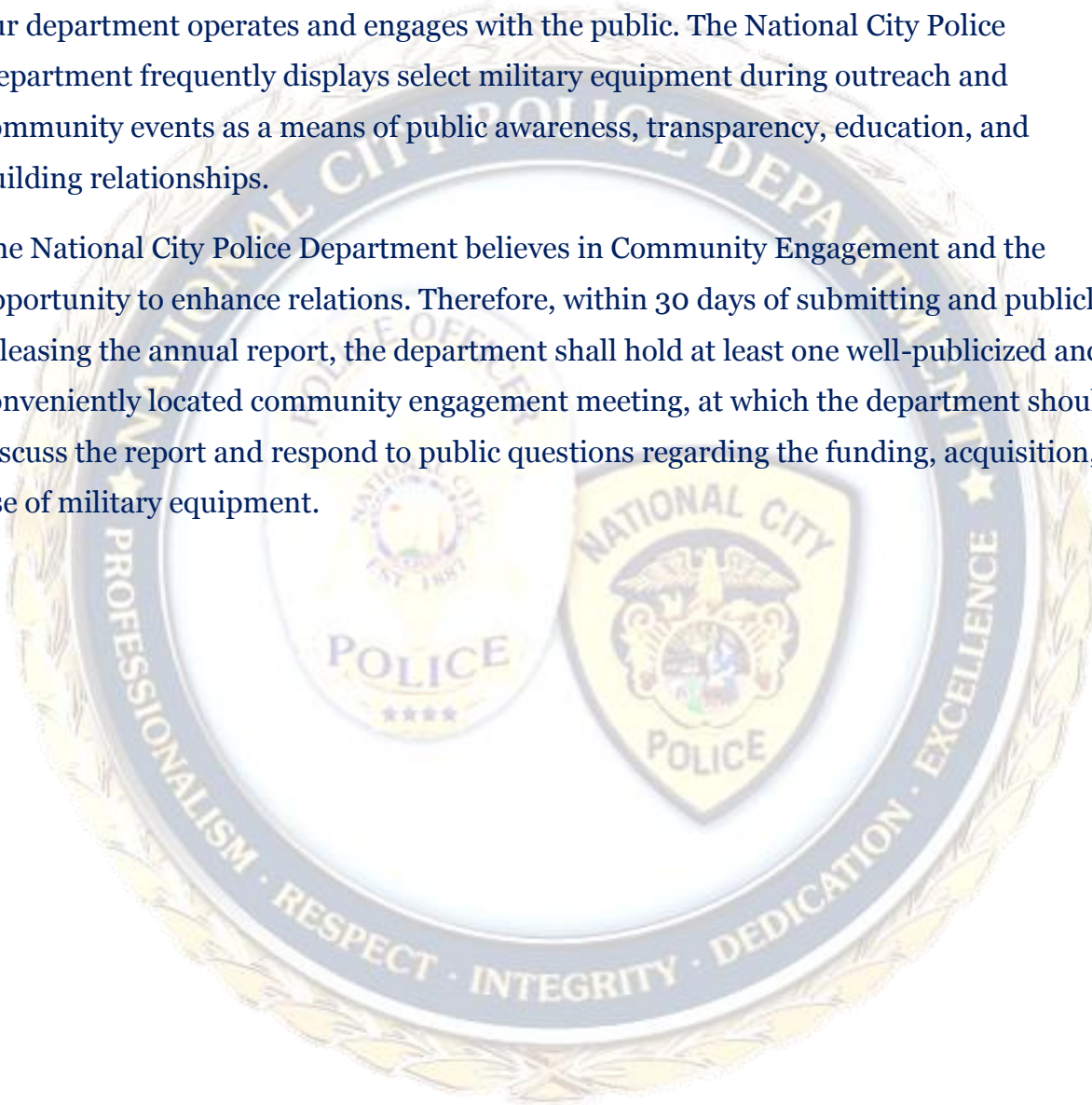
1. A description of each type of military equipment, the quantity sought, its capabilities, expected lifespan, and product descriptions from the manufacturer of the military equipment.
2. The purposes and authorized uses for which the Department proposes to use each type of military equipment.

3. The fiscal impact of each type of military equipment, including the initial costs of obtaining the equipment and estimated annual costs of maintaining the equipment.
4. The legal and procedural rules that govern each authorized use.
5. The training, including any course required by the Commission on Peace Officer Standards and Training, that must be completed before any sworn member is allowed to use each specific type of military equipment to ensure the full protection of the public's welfare, safety, civil rights, and civil liberties and full adherence to the military equipment use policy.
6. The mechanisms to ensure compliance with the military equipment use policy, including which independent persons or entities have oversight authority, and, if applicable, what legally enforceable sanctions are put in place for violations of the policy.
7. The procedures by which members of the public may register complaints or concerns or submit questions about the use of each specific type of military equipment, and how the Department will ensure that each complaint, concern, or question receives a response in a timely manner.

Outreach and Community Engagement

The National City Police Department is committed to being “A trusted community partner since 1887” with the community of National City. As the department aspires to enhance our community relationships, we want to ensure we are transparent in the way our department operates and engages with the public. The National City Police Department frequently displays select military equipment during outreach and community events as a means of public awareness, transparency, education, and building relationships.

The National City Police Department believes in Community Engagement and the opportunity to enhance relations. Therefore, within 30 days of submitting and publicly releasing the annual report, the department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.



Summary of Military Equipment

The National City Police Department's inventory of military equipment is varied and may fluctuate regularly, in particular the consumable items such as ammunition, chemical agents, or less lethal systems. This fluctuation in the inventory is based on several factors such as use for training, maintenance, deterioration, expiration, and manufacturer's guidelines for replacement. The National City Police Department recognizes that critical incidents are unpredictable and can be very dynamic in nature, and the mere possession of the military equipment does not warrant its use for every incident. A variety of military equipment options can greatly assist incident commanders, officers, and specific units in bringing those incidents to a peaceful resolution in a peaceful and safe manner. The use of military equipment is restricted for use only in certain instances and in some cases only by certain units or officers trained and certified for its use.

The following sections outline the various types, descriptions, and guidelines for the use of military equipment from March 2, 2023 – March 1, 2024.

(Note): Source photos and/or descriptions provided of some of the military equipment items have been found using open source public websites. These photos and manufacturer descriptions are not endorsements of the product, manufacturer or vendor by the National City Police Department or the City of National City.

— *The following is the inventory data for the Military Equipment Use by category:*

Small Unmanned Aerial Vehicle (sUAV) and Robots

DJI Mavic Pro

Description: Small UAS Quadcopter

Quantity: One (1)

Capability: Search and Rescue, Exigent Searches, Visual Aid at Long Distance

Purpose: Unmanned aerial systems are utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial cost to purchase and outfit a single sUAV was \$1,500 (estimate)

Recurring Costs: Zero (0)

Maintenance Costs: \$100.00 estimated annually

Funding Source: These sUAV's were purchased with General funds, however, grant funding could be used in the future if available.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



DJI Phantom 4 PRO

Description: Small UAS quadcopter

Quantity: Two (2)

Capability: Search and rescue, exigent searches, visual aid at long distance, tactical deployments.

Purpose: Unmanned aerial systems are utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial cost to purchase and outfit a single sUAV was \$2,200 (estimate).

Recurring Costs: Zero (0)

Maintenance Costs: \$100.00 (estimated annually)

Funding Source: These sUAV's were purchased with General funds, however, grant funding could be used in the future if available. All maintenance and training costs are covered by General funds.

Planned Future Acquisitions: The Department is currently researching alternate sUAV's to replace the current sUAV's. (See Attachment A)



Sky Hero Loki 2.0

Description: Small UAS Quadcopter

Quantity: Zero (0)

Capability: Search and rescue, exigent searches, visual aid at long distances.

Purpose: Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights, as well as Federal Aviation Administration (FAA) regulations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There have been no unauthorized usages of this piece of equipment during this reporting period.

Costs: Initial Cost: \$14,000 (fully outfitted)

Recurring Costs: N/A

Maintenance Costs: \$100.00 estimated annually

Funding Source: This sUAV will be purchased using Grant funding and/or other funding source, however, the unit has not been received from the manufacturer as of this report.

Planned Future Acquisitions: The department had been researching and planning to purchase this UAV that was previously approved. This item is unavailable due to current manufacturer regulations. The department is researching a comparable UAV as an alternative.



Photo Source: sky-hero.com/products/loki-mkii/

Small Unmanned Tracked Robots

Avatar Robot

Description: Small, tracked, remote controlled robot.

Quantity: One (1).

Capability: Remote controlled, portable tracked robot capable of assessing the dangers of a situation by its ability to maneuver through difficult terrain and provide feedback to the operator.

Purpose: To safely assess a situation for tactical advantage and protect lives.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial cost of the unit was \$21,000

Recurring Costs: Zero (0)

Maintenance Costs: N/A

Funding Source: This unit was purchased with grant funding.

Planned Future Acquisition: The Department is currently researching alternate robots to replace the current robot. (See Attachment A)



Photo Source: <https://robotex.com>

Armored Personnel Carriers / Multi-Purpose Wheeled Vehicles

Ballistic Armored Tactical Transport

Description: Ballistic Armored Tactical Transport (BATT) – features a high hard ballistic steel hull based on the Ford F-550 Super Duty commercial chassis. The conventional layout of the vehicle houses the engine in the front, crew cab in the center and troop compartment at the rear. The forward cabin of the vehicle is protected by a two-piece windshield with sun band.

Quantity: One (1)

Capability: BATT can support first responders in any hazardous, high risk, or critical incident which would benefit from having a vehicle that provides a high level of ballistic protection.

Purpose: The armored vehicle is designed to carry 12-14 officers, depending on the size of the operators and the amount of gear. The vehicle was created for law enforcement agencies and tactical teams to carry out rescue operations in a variety of settings.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$227,000

Re-Occurring Costs: Zero (0)

Maintenance Costs: \$1,000

Funding Source: This unit was purchased with a combination of General funds and Grant funds.

Planned Future Acquisitions: The department was issued a grant for the purchase of a new Armored Rescue Vehicle. (See Attachment A)



Mobile Command Vehicle

Description: Mobile Command Vehicle (MCV) is a custom-built mobile command post vehicle with multiple forms of communications ability as well as Computer Aided Dispatch (CAD) capabilities. The unit can act as a mobile Emergency Operations Center in the event of an emergency.

Quantity: One (1)

Capability: As a mobile base of operation, these vehicles contain specialized command, control, and communications equipment to assist with this mission.

Purpose: Mobile Command Vehicles are to be utilized as an Incident Command Post for planned or unplanned events.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$340,000

Re-Occurring Costs: Zero (0)

Maintenance Costs: \$1,500

Funding Source: This unit was purchased with a combination of General funds and Grant funds.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Crisis Negotiations Team Van

Description: 2020 Ford Transit 3500 Custom Build-out

Quantity: One (1)

Capability: The Crisis Negotiations Team Vehicle is a vehicle that houses the Command and Control element for Emergency Negotiators during a critical incident. The vehicle is equipped with communications equipment to assist with the mission.

Purpose: To be utilized for critical incident callouts for Crisis Negotiations Team and support services.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$138,000

Re-Occurring Costs: Zero (0)

Maintenance Costs: \$500

Funding Source: This unit was purchased with General funds.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



SkyWatch Tower

Description: Sky Watch Portable Observation Tower

Quantity: One (1)

Capability: Portable and rapidly deployable, it provides a strategic perspective and symbolic deterrent. Customize payload with pan-tilt IR, night vision, visible-light cameras, in-cab controls, ground radar, monitors, and NVR, and searchlights. Designed for crowd control, high-crime area monitoring, and missing person command post.

Purpose: Parking Lot Surveillance and Detection Perimeter Protection, High Crime Area Monitoring, Major Venue Crowd Control, Missing Person Command, Flight Line Protection Gate, Over Watch Perimeter Protection, High Value Equipment Protection.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$220,000

Re-Occurring Costs: Zero (0)

Maintenance Costs: \$500

Funding Source: This unit was purchased with Grant funding in 2021.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo Source: <https://www.flir.com/products/skywatch>

Firearms

Firearms / Ammunition of .50 Caliber or Greater

The Department's current inventory does not include any firearms or ammunition of .50 caliber or greater.



Specialized Firearms / Ammunition Less than .50 Caliber

Colt M4 Carbine

Description: Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)

Quantity: Fifty-five (55)

Capability: The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle in standard configuration.

Purpose: The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Unit Cost: \$1,500.00

Re-Occurring Costs: N/A

Maintenance Costs: \$100.00 estimated annual cost per unit.

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo source: <https://www.colt.com/detail-page/colt-le6920-carbine-223556-161-301-pmag-mbus-4-pos-stk-blk>

Colt M4 Carbine CQB

Description: Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)

Quantity: Fifteen (15)

Capability: The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.

Purpose: The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$1,500

Re-Occurring Costs: Zero

Maintenance Costs: \$100.00 estimated annual cost per unit

Funding Source: These units were purchased with general funding.

Planned Future Acquisitions: These units are in the process of being decommissioned and will be removed from our inventory during this reporting period.



Photo Source: <https://armsunlimited.com/colt-5.56mm-semi-auto-10.3-barrel-cqb-rifle/>

Daniel Defense V4S Rifle

Description: Daniel Defense DDM4V7S 11.5”, select fire, 5.56mm, select fire with M-LOK rail Carbine Rifle (.223/5.56)

Quantity: Sixteen (16)

Capability: The Daniel Defense V4S Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.

Purpose: The Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$2,200.00 each w/accessories

Re-Occurring Costs: N/A

Maintenance Costs: \$100.00 estimated annual cost per unit

Funding Source: These units were purchased using General funds.

Planned Future Acquisitions: The Department has added two (2) more Operators to the team and is in the process of purchasing two (2) more rifles for the new Operators which would bring our total count to 18 rifles. (See Attachment A)



Photo Source: <https://danieldefense.com/ddm4-v4s.html>

Remington 700 Rifle

Description: Remington 700 .308 Cal Rifle

Quantity: Six (6)

Capability: Long Range Precision Shooting

Purpose: The Remington 700 is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: Unit cost \$999.95

Re-Occurring Costs: Zero (0)

Maintenance Costs: \$100.00 estimated annual cost per unit

Funding Source: These units were obtained using General funds.

Planned Future Acquisitions: These units are in the process of being decommissioned and will be removed from our inventory pending ATF regulations.



Photo Source: Actual item not pictured as the manufacturer has updated the product: <https://www.remarms.com/rifles/bolt-action/model-700/model-700-alpha-1>

Accuracy International AT

Description: .308 Accuracy International AT Bolt Action Rifle

Quantity: Four (4)

Capability: Long Range Precision Shooting

Purpose: The AIAT is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection. These rifles are for the exclusive use of the SWAT Team.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Unit Cost: \$4332.50

Re-Occurring Costs: \$1000 every 5 years.

Maintenance Costs: \$100.00 estimated annual cost per unit

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Breaching Apparatus & Breaching Rounds

CTS Shotgun Breaching Rounds

Description: CTS 2570 12 gauge breaching rounds

Quantity: One Hundred Seventy (170)

Capability: Capable of defeating locks, deadbolt locks, hinges and other type of doorway entry hardware

Purpose: Used to defeat locks, deadbolts, hinges and other types of doorway hardware and locking mechanisms, both inner and outer doors.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There have been no unauthorized usages of this piece of equipment during this reporting period.

Costs: Initial Cost: \$8.99 per unit

Re-Occurring Costs: Consumable item; replaced as needed

Maintenance Costs: Zero (0)

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: This item is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.combinedsystems.com/cts-breaching-munitions/>

Chemical Agents, Pepper Spray, Oleoresin Filled Projectiles, Specialty Less Lethal Munitions, Light/Sound Diversionary Device, Ammunition

Spede Heat CS Gas Grenade

Description: Defense Technology, Speed-Heat Continuous Discharge Grenade, CS

Quantity: One Hundred Seven (107)

Capability: Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$25.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: Consumable item; replace as needed

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/spede-heat-continuous-discharge-chemical-grenade-cs/>

Han-Ball CS Grenade

Description: Defense Technology, Han-Ball Grenade, CS

Quantity: Five (5)

Capability: Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole.

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$34.50 cost per unit

Re-Occurring Costs: Zero (0)

Maintenance Costs: consumable item; replace as needed

Funding Source: These unites were purchased with General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/han-ball-grenade-cs/>

5230B CS Baffled Canister Grenade

Description: CTS, 5230B – CS Baffled canister Grenade, Pyro, Low Flame Potential

Quantity: Five (5)

Capability: Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole

Purpose: To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$37.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.combinedsystems.com/product/5230b-cs-baffled-canister-grenade-pyro-low-flame-potential-2/>

40mm CS Ferret Liquid Rounds

Description: Defense Technology, Ferret 40mm Liquid Barricade Penetrator Round, CS

Quantity: Fifty Seven (57)

Capability: Can be launched via a 40mm launcher.

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$23.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Source: These units were purchased with General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/ferret-40-mm-liquid-barricade-penetrator-round-cs/>

Flameless Tri-Chamber CS Grenade

Description: Defense Technology, Flameless Tri-Chamber CS Grenade

Quantity: Ninety Nine (99)

Capability: Internal Burn Safe (flameless); Indoor/ Attic Use

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$47.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Sources: These units were purchased using General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/flameless-tri-chamber-cs-grenade/>

OC Aerosol Grenade Fogger

Description: Defense Technology, OC Aerosol Grenade 1.3% Fogger, 1 oz. / 6 oz.

Quantity: Twenty Five (25)

Capability: Can be hand thrown or hand held

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$17.00 per unit

Re-Occurring Costs: Zero (0)

Maintenance Costs: consumable item replace as needed

Funding Source: These units were purchased using General funds.

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/oc-aerosol-grenade-1-3-fogger-1-ounce/>

OC Vapor Aerosol Grenade

Description: Defense Technology, OC Vapor Aerosol Grenade

Quantity: Five (5)

Capability: Can be hand thrown and deployed in a Munitions Pole

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost: \$43.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Sources: These items were purchased with General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/oc-vapor-aerosol-grenade/>

Pepperballs

Description: Pepperball LIVE-X

Quantity: Seven Hundred fifty (750)

Capability: Deployed via a Pepper ball launcher.

Purpose: To safely resolve critical situations such as violent civil unrest or high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Cost: Initial Cost \$1,119.00 per container (375 count)

Re-Occurring Costs: N/A

Maintenance Costs: Consumable item replace as needed

Funding Source: These items were purchased using General fund

Planned Future Acquisitions: The department is requesting to purchase items from alternative manufacturers of “Pepperball” style projectiles. Refer to Attachment A.

Photo source: <https://shop.pepperball.com/products/pepperball-live-x>

Pepperball Glass Breaker

Description: Pepperball Glass Breaker Projectile, .68 caliber

Quantity: One Hundred Twenty (120)

Capability: This is a hard projectile which is used to break windows of vehicles and residences.

Purpose: This is a hard projectile which is used to break windows of vehicles and residences.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Cost: Initial Cost \$290 per container of 100 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These were purchased using the General fund

Planned Future Acquisitions: The department is requesting to purchase items from alternative manufacturers of “Pepperball” glass breaker projectiles. Refer to Attachment A.



Sabre Glass Breaker

Description: Sabre Glass Breaker Projectile, .68 caliber

Quantity: Zero (0)

Capability: This is a hard projectile which is used to break windows of vehicles and residences.

Purpose: This is a hard projectile which is used to break windows of vehicles and residences.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Cost: Initial Cost \$250 per container of 100 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These were purchased using the General fund

Planned Future Acquisitions: The department added an additional Glass Breaker projectiles manufacturer as other manufacturers may be more expensive and/or have delays in delivery. This item, SABRE Glass Breakers have not been purchased because PEPPERBALL Glass Breakers are currently available for purchase.



Photo source: <https://www.cmcgov.com/product/sabre-spgb-250-glass-breaking-0-68-caliber-projectiles-250-count-pack/>

Sting-Ball Grenades

Description: CTS, Model #9590 Sting-Ball Multi-Effect Grenades with a loud blast, bright flash and dispersion of stinging .31 caliber pellets.

Quantity: Four (4)

Capability: Primarily used for crowd control in indoor and outdoor situations.

Purpose: To safely resolve critical situations such as violent civil unrest or high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$46.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: consumable item replace as needed

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.combinedsystems.com/product/9590-no-irritant-sting-ball-grenade-priced-individually-must-order-in-quantities-of-12/>

Low Roll II Distraction Device

Description: Defense Technology, Low Roll II, 11- Gram Non Reloadable Distraction Device

Quantity: Zero (0)

Capability: This intermediate less lethal specialty munition allows for sound diversion during tactical operations which allows for tactical advantage during high-risk situations.

Purpose: To safely resolve critical situations during high-risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: initial Cost \$50.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Sources: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life. An order has been placed and we are currently awaiting order fulfilment and delivery.



Photo source: <https://www.defense-technology.com/product/low-roll-ii-11-gram-non-reloadable-distraction-device-high-humidity/>

CS Triple-Chaser

Description: Defense Technology, Triple-Chaser, Separating Canister CS

Quantity: Fifty (50)

Capability: This grenade can be hand thrown or launched from a delivery system.

Purpose: To safely resolve critical situations such as violent civil unrest or high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$50.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Source: The units were purchased General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/triple-chaser-separating-canister-cs/>

40mm Foam Baton Round

Description: Defense Technology, Multiple Foam Baton Round

Quantity: Seventy Nine (79)

Capability: Can be launched via a 40mm launcher.

Purpose: To safely resolve critical situations during high-risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$30.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Sources: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/multiple-foam-baton-round-40mm/>

40mm Sponge Baton Rounds

Description: CTS, 40mm Sponge, Smokeless Spin Stabilized, 4” Long

Quantity: Zero (0)

Capability: Can be launched via a 40mm launcher.

Purpose: To safely resolve critical situations such as crowd control during riots

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$36.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Sources: These units were purchased using General funds

Planned Future Acquisition: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.combinedsystems.com/product/4557-40mm-sponge-smokeless-spin-stabilized-4-long/>

HC Smoke Canister

Description: Defense Technology, Maximum HC Smoke Military-Style Canister

Quantity: Five (5)

Capability: Can be hand thrown, deployed via robot, launched, or placed into a Munitions Pole

Purpose: To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$25.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/maximum-smoke-hc-military-style-canister/>

40mm Exact Impact Sponge Rounds

Description: Defense Technology, Exact Impact 40mm Standard Range Sponge Round

Quantity: Fifty (50)

Capability: This intermediate less lethal specialty munition allows for direct impact from a minimum range of 5ft./1.5m out to a maximum effective range 131ft / 40m.

Purpose: To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$20.00 per unit

Re-Occurring Costs: consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://www.defense-technology.com/product/exact-impact-40-mm-standard-range-sponge-round/>

12 Gauge Less Lethal Munitions

Description: Safariland 12 Gauge Drag Stabilized Round

Quantity: Seven Hundred Ninety (790) Rounds

Capability: This intermediate less lethal specialty munition allows for direct impact from a minimum range of 20ft. out to a maximum effective range of 75ft.

Purpose: To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

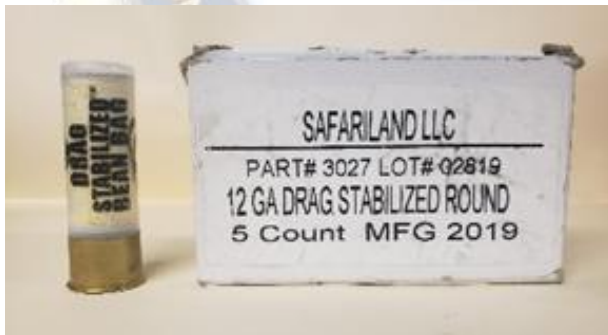
Costs: Initial Cost \$6.00 per round

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General Funds

Planned Future Acquisition: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



12 Gauge Less Lethal Munitions

Description: CTS2581 12 GA Super Sock Bean Bag, Point Control Impact Munition

Quantity: Zero (0) Rounds

Capability: This intermediate less lethal specialty munition allows for direct impact from a point blank range out to a maximum effective range of 75ft.

Purpose: To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$5.10 per round

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General Funds

Planned Future Acquisition: The department added an additional Less lethal Munitions manufacturer as other manufacturers may be more expensive and/or have delays in delivery. This item, CTS Super Sock has not been purchased because the SAFARILAND Drag Stabilizer are currently available for purchase.



Phot Source: <https://www.combinedsystems.com/product/2581-12ga-super-sock-bean-bag-priced-individually-per-cartridge-must-order-in-quantities-of-5/>

.223 Rifle Ammunition

Description: Federal Ammunition American Eagle

Quantity: Eighty Five Thousand Five Hundred Forty (85,500) Rounds

Capability: 223 Rem

Purpose: Maintaining Perishable Marksmanship Skills

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$219.82 per case of 500 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo Source: <https://www.federalpremium.com/rifle/american-eagle/american-eagle-rifle/11-AE223.html>

.223 Rifle Ammunition

Description: Speer LE Gold Dot Duty Ammunition

Quantity: Seventeen Thousand Five Hundred (17,500) rounds

Capability: Speer Ammunition

Purpose: To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$298.53 per case of 500 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: https://www.speer.com/LE/ammunition/gold_dot/

.308 Rifle Ammunition

Description: Federal Tactical Tru Ammunition

Quantity: Thirteen Thousand Five Hundred (13,500) rounds

Capability: Caliber: 308 Win

Purpose: Long range precision rifle fire

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$599.00 per case of 500 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life. Refer to Attachment A.



Photo Source: <https://miwallcorp.com/federal-premium-ammunition-308-winchester-168-grain-tactical-tip-match-king-20-rounds-brass-case/>

.308 Rifle Ammunition

Description: Federal .308 caliber ammunition

Quantity: Eight Thousand (8000) rounds

Capability: Caliber: 308 Win

Purpose: Long range precision rifle fire

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$439.00 per case of 500 rounds

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: These units will be decommissioned and removed from our inventory upon approval of the new industry standard ammunition.



40mm Launchers, Gas Delivery Systems, Less Lethal Bean Bag Shotgun

40mm Single Launcher

Description: Defense Technology, 40MM LMT Tactical Single Launcher, Expandable Stock

Quantity: Four (4)

Capability: Deploying 40mm less lethal impact projectiles

Purpose: Deploying 40mm less lethal impact projectiles. Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$1,200.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: \$100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source photo: <https://www.defense-technology.com/product/40mm-lmt-tactical-single-launcher-expandable-stock/>

40mm Multi launcher

Description: Penn Arms 40mm Pump Multi Launcher (PGL 65-40)

Quantity: Two (2)

Capability: Deploying 40mm less lethal impact projectiles

Purpose: Deploying 40mm less lethal impact projectiles

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$2,800.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: \$100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source photo: <https://www.combinedsystems.com/product/p540-1-pump-multi-launcher-5-cyl-fixed-stock-w-combo-rail-pgl-65-40/>

Gas Ram – Custom Metal Concepts

Description: Gas Ram, Tactical Non-Lethal Chemical Agent Delivery System

Quantity: One (1)

Capability: The Gas Ram is a delivery system for chemical agents that can be self-deployed into a location.

Purpose: A metal device resembling a hand held pointed battering ram that can be loaded with a chemical agent canister. The Gas Ram can be used to introduce chemical agents into a location by piercing the wall, door, or roof of a structure.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$1,200.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: \$100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source photo: <https://sdcustommetalconcepts.com/>

Burn Safe – Custom Metal Concepts

Description: Chemical Agent Burn Safe

Quantity: One (1)

Capability The Burn Safe is a delivery system for chemical agents that can be self-deployed into a location.

Purpose: A metal cylindrical container designed to contain a pyrotechnic chemical agent canister and reduce fire hazard upon deployment into a structure.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$850.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: \$100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source Photo: <https://sdcustommetalconcepts.com/>

Shotguns

Description: Remington Pump Action, 12 gauge action, with black colored butt stock and fore-end.

Quantity: Two (2)

Capability: Deploying various 12 gauge munitions to include less lethal

Purpose: Deploying various 12 gauge munitions to include less lethal

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$1,200.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: \$100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



*Refer to Less Lethal Shotguns

Less Lethal Shotguns

Description: Remington Pump Action, 12 gauge action, with orange colored stock and fore-end.

Quantity: Thirty-Eight (38)

Capability: Deploying 12 gauge less lethal flexible baton as impact munitions.

Purpose: Deploying 12 gauge less lethal flexible baton (Safariland/Defense Technology 12 gauge Stabilized Round Part# 3027) as impact munitions

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$1,300.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: \$100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Simunitions and Miscellaneous Equipment

UTM Blue Bolts With Magazines

Description: Ultimate Training Munitions (UTM), M16/M4 Rifle Bolt Carrier Assembly (Blue Bolt) and Magazines

Quantity: Eighteen (18)

Capability: The UTM Blue Bolts and Magazines allow officers to conduct realistic training without the use of real ammunition.

Purpose: This is a non-operational bolt carrier group. This bolt carrier group is used for training purposes only.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$12,000.00

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Source Photo: <https://utmworldwide.com/product/ar15m16m4-mmrbblank-kit-and-magazine/>

UTM 5.56mm Rounds

Description: Ultimate Training Munitions (UTM) 5.56mm Man Marker Rounds (blue)

Quantity: Nine Thousand Five Hundred (9,500)

Capability: The UTM 5.56mm Man Marker Rounds allow officers to conduct realistic training without the use of real ammunition.

Purpose: This is a non-operational munition. This munition is used for training purposes only.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$10,000.00

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Source photo: <https://utmworldwide.com/product/5-56mm-man-marker-round-mmr/>

SIMS Glock 17 Pistols

Description: Glock 17 9mm Pistol, Equipped with SIMS Conversion Kit

Quantity: Two (2)

Capability: The SIM Glock Pistol allows officers to conduct realistic training without the use of real ammunition.

Purpose: This is a non-operational firearm. This firearm is used for training purposes only.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$250.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



9mm Marking Cartridges

Description: General Dynamics Simunitions 9mm FX Marking Cartridges

Quantity: Two Thousand Five Hundred (2,500)

Capability: The 9mm Marking Cartridges allow officers to conduct realistic training without the use of real ammunition.

Purpose: This is a non-operational munition. This munition is used for training purposes only.

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$40.00 per unit (50 rounds per box)

Re-Occurring Costs: Consumable item replace as needed

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: This items is a consumable item and needs to be replaced based on department use/training and shelf life.



Photo source: <https://accuratelawenforcement.com/simunitions-fx-pistol-ammunition/>

Forward Looking Infrared

Description: FLIR LS Series

Quantity: One (1)

Capability: Thermal image quality in the darkness or through smoke, haze, fog, rain

Purpose: Thermal image quality in the darkness or through smoke, haze, fog, rain

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$2599

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo source: <https://www.flir.com/products/lx-r/?vertical=public+safety&segment=solutions>

Forward Looking Infrared Camera

Description: Avon/Argus Thermal Imaging Camera TT 320B

Quantity: One (1)

Capability: Infrared cameras help you find potential problems fast, and document your findings for follow up and reporting. A great tool for electrical and industrial maintenance, process monitoring, tank levels, steam traps, utility inspections, and building maintenance.

Purpose: Thermal image quality in the darkness or through smoke, haze, fog, rain

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$5,810.00

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo source: <http://www.cdnsafety.com/argus.htm>

Night Vision Monocle

Description: L3 WARRIOR SYSTEMS M914A PVS-14 White Phosphor Monocular

Quantity: Fifteen (15)

Capability: Current generation L3 Harris tube, White Phosphor, Low-battery indicator in eyepiece, Variable gain control, Autogated power supply for improved resolution under highlighted settings

Purpose: For low-light and night time maneuvers

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$5,800.00

Re-Occurring Costs: N/A

Maintenance Costs: N/A

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo source: <https://www.l3harris.com/all-capabilities/night-vision-device-an-pvs-14>

Dual Beam Aiming Laser

Description: Steiner-Optical dual beam aiming laser DBAL AIII.

Quantity: Fifteen (15)

Capability: Dual beam laser used for target acquisition

Purpose: To be utilized in conjunction with night vision equipment

Complaints/Concerns: There have been no complaints or concerns regarding this piece of equipment during this reporting period.

Unauthorized Usage: There has been no unauthorized usage during this reporting period.

Costs: Initial Cost \$1,200.00 per unit

Re-Occurring Costs: N/A

Maintenance Costs: \$100.00 estimated annual cost

Funding Source: These units were purchased using General funds

Planned Future Acquisitions: There are no planned acquisitions for this item during this reporting year.



Photo source: <https://www.steiner-optics.com/laser-devices/dbal-a3-o>

Military Equipment Use Complaints Summary

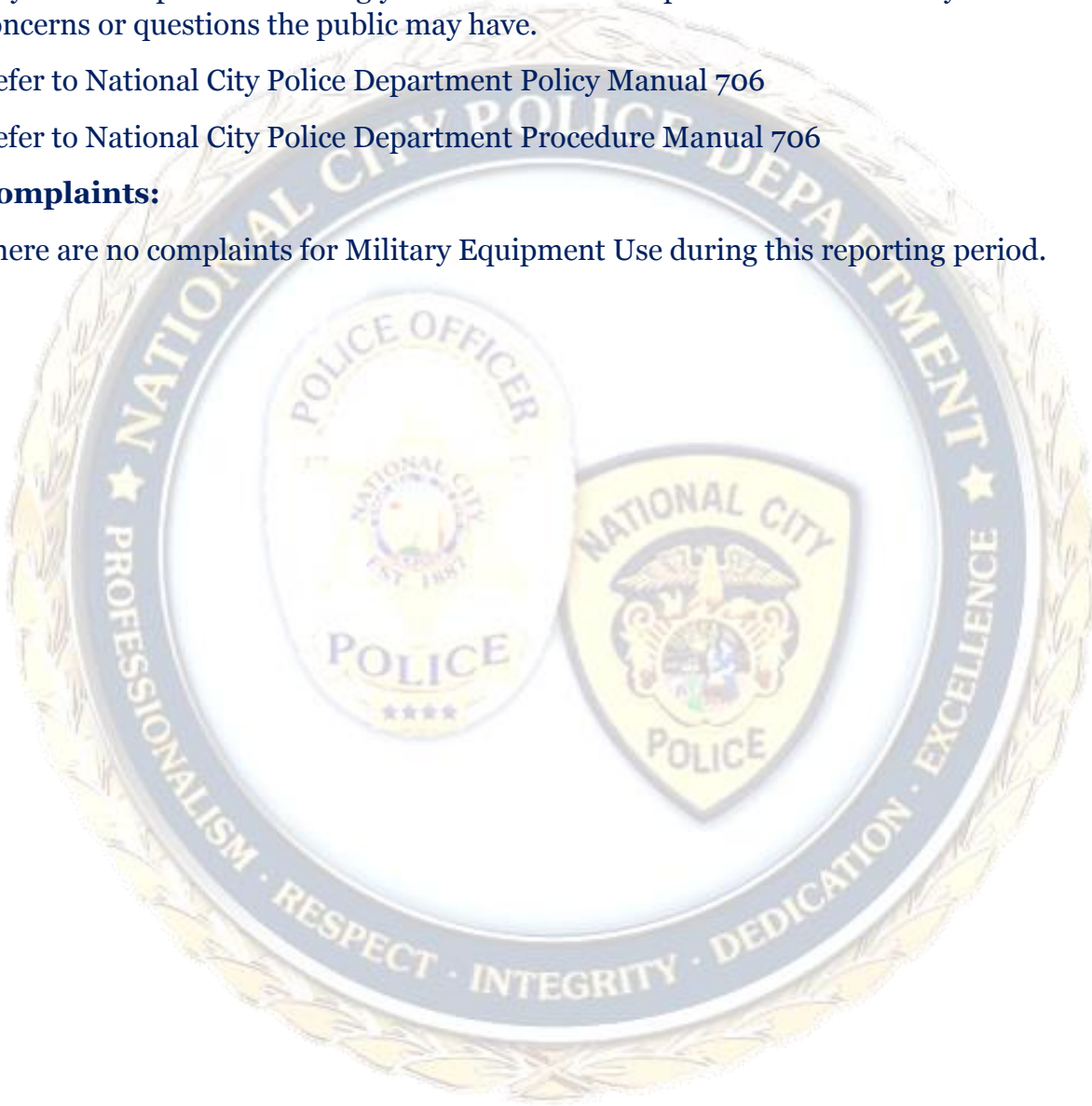
The National City Police Department is committed to conducting thorough and fair investigations of all complaints from community members arising from the use of Military Equipment. In some instances, members of the community may have questions or concerns about the Military Equipment Use. It is for those reasons that the National City Police Department strongly believes that it is important to address any and all concerns or questions the public may have.

Refer to National City Police Department Policy Manual 706

Refer to National City Police Department Procedure Manual 706

Complaints:

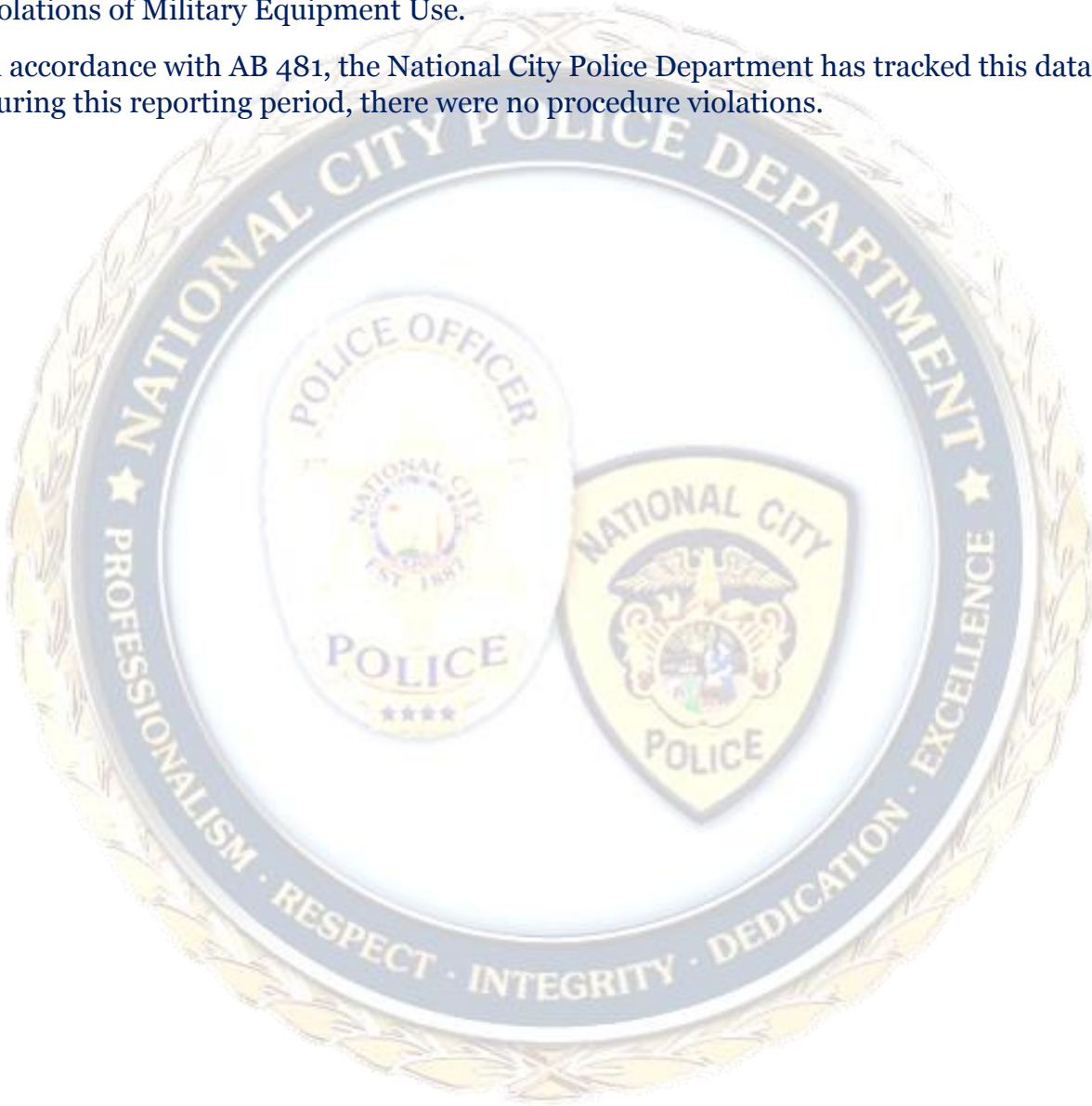
There are no complaints for Military Equipment Use during this reporting period.



Summary and Responses to Military Equipment Procedure Violations

The Military Equipment Use procedure, as defined in California Assembly Bill 481, went into effect on January 1, 2022. The bill requires local law enforcement agencies to provide information regarding any procedure violations and a response to those violations of Military Equipment Use.

In accordance with AB 481, the National City Police Department has tracked this data. During this reporting period, there were no procedure violations.



Internal Audits

California Assembly Bill 481 requires local law enforcement agencies to include the results of any internal audits or inspections of Military Equipment as a result of the annual military equipment use report.

Policy 706.3 Military Equipment Coordinator

The Chief of Police should designate a member of this department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

(a) Acting as liaison to the governing body for matters related to the requirements of this policy.

(b) Identifying department equipment that qualifies as military equipment in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.

(c) Conducting an inventory of all military equipment at least annually.

(d) Collaborating with any allied agency that may use military equipment within the jurisdiction of National City Police Department (Government Code § 7071).

(e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:

1. Publicizing the details of the meeting.
2. Preparing for public questions regarding the department's funding, acquisition, and use of equipment.

(f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the department website (Government Code § 7072).

(g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

Internal Audit

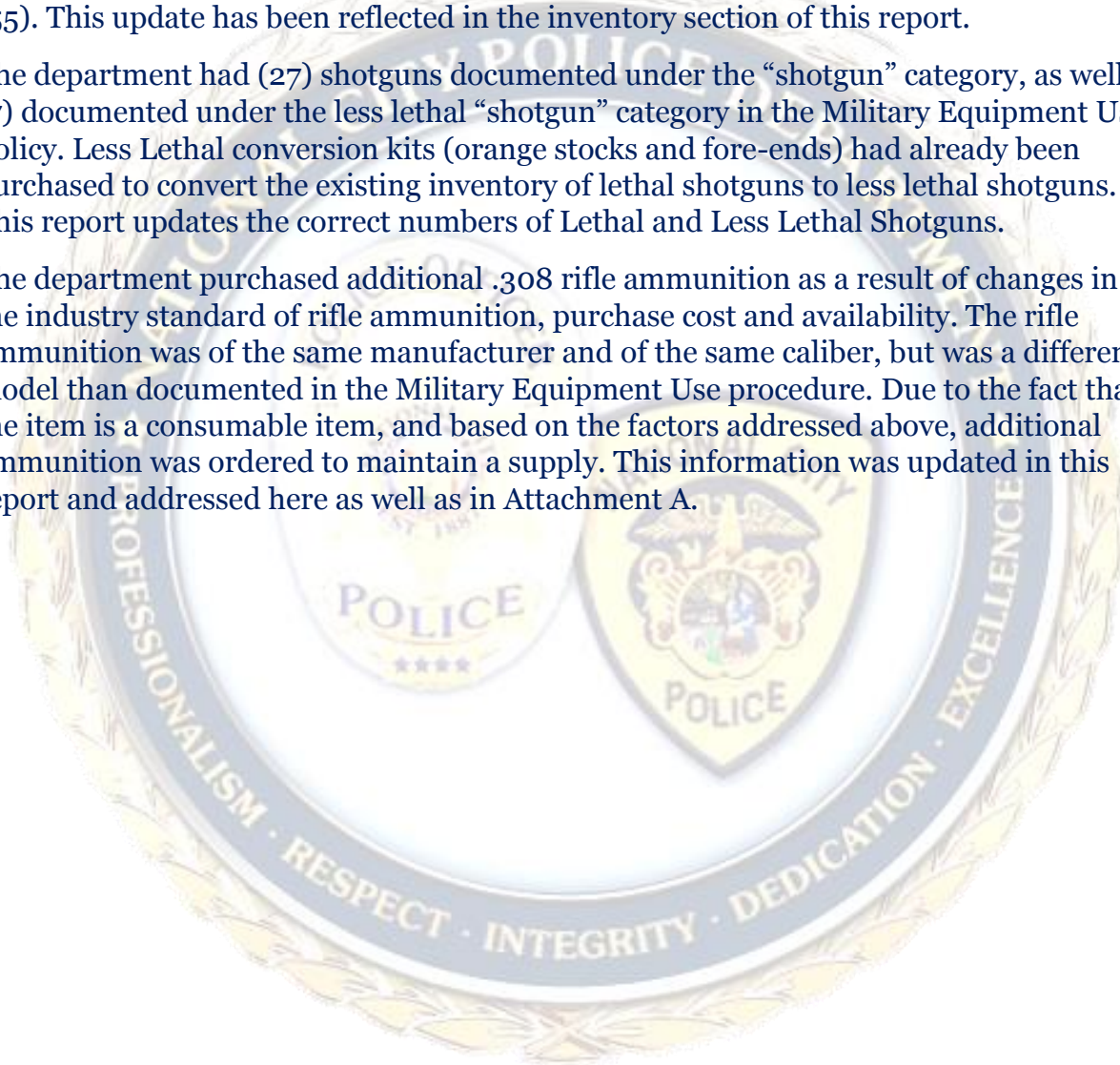
The department conducted an audit on Military Equipment Use for this annual reporting period. The results are listed below.

Results

The department had purchased fifteen (15) additional patrol rifles in 2020, prior to last year's AB481 reporting requirements, which brought our listed inventory from (40), which was documented on the approved Military Equipment Use Policy, to fifty-five (55). This update has been reflected in the inventory section of this report.

The department had (27) shotguns documented under the "shotgun" category, as well as (7) documented under the less lethal "shotgun" category in the Military Equipment Use Policy. Less Lethal conversion kits (orange stocks and fore-ends) had already been purchased to convert the existing inventory of lethal shotguns to less lethal shotguns. This report updates the correct numbers of Lethal and Less Lethal Shotguns.

The department purchased additional .308 rifle ammunition as a result of changes in the industry standard of rifle ammunition, purchase cost and availability. The rifle ammunition was of the same manufacturer and of the same caliber, but was a different model than documented in the Military Equipment Use procedure. Due to the fact that the item is a consumable item, and based on the factors addressed above, additional ammunition was ordered to maintain a supply. This information was updated in this report and addressed here as well as in Attachment A.



ATTACHMENT A

The following items are being requested for approval as future acquisitions, purchases and use as Military Equipment Use for this reporting period. If approved by the Governing Board, the items may be purchased during the current reporting period. If approved, the items purchased will be entered into the following year's Military Equipment Use Annual Report.

DJI Mavic 3 Thermal

The Department is requesting to purchase two (2) UAV's to replace the aging and outdated Phantom 4 UAV's in our fleet. The new UAV's are equipped with thermal imaging which helps minimize the officer safety risk associated with night operations.

DJI Mavic 3 Thermal	
Description	Mid-size outdoor Unmanned Aerial Vehicle (UAV)
Quantity	2
Capability	Search and rescue, exigent searches, visual aid at long distance, tactical deployments
Life Span	N/A
Manufacturer's Description	The DJI Mavic 3 is a mid-size UAV primarily designed for photography. With a 4/3 CMOS Hasselblad Camera, the sensor provides a 12.8-stop dynamic range that retains more details in highlights and shadows, upgrading your work to a professional level. The battery is capable of 46 minutes of flight time. This is roughly twice the amount of time our current Phantom 4 UAVs are able to fly on one battery. The DJI Mavic 3 drone offers a 15-kilometer max transmission range, which means you can fly farther to explore and capture more. And with the O3 Plus Transmission system, live feeds are smooth and stable. This UAV is about 9 inches long and weighs just under 2 pounds.
Purpose	Unmanned aerial vehicles may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective.
Authorized Usage	Trained NCPD Members with Federal Aviation Administration (FAA) certifications
Costs	Initial Cost: \$13,132 Re-Occurring Costs: \$0 Maintenance Costs: \$200 Year Obtained: TBD How was it Bought: TBD

Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

Tactical R/C 4sight Robot

The Department is requesting to purchase an additional small robot that will provide officers, both in SWAT and Patrol, with the capability of visually clearing a structure from a safe distance. This robot is 1/3 of the cost of other robots, is user friendly, and utilizes an AXON Body Camera, which the department already possesses. If approved by the Governing board, the department will have one manufacturer of this robot.


Tactical R/C 4sight Robot	
Description	A remote controlled robot
Quantity	1
Capability	Provides officers with the ability to visually clear a location from a safe distance.
Life Span	10 years
Manufacturer's Description	A wheeled robot consisting of a carbon fiber body with 4-corner shock absorption. Powered by 4 independent motors with a carry weight of 25 lbs. The robot has a 90 min. continuous drive time with a 500' line of sight operational range.
Purpose	To safely provide officers with intel for situations such as crimes in progress in a building or residence, and high-risk tactical operations.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: \$3499 Re-Occurring Costs: \$0 Maintenance Costs: N/A Year Obtained: TBD How was it Bought: TBD

Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications

Lenco Bearcat G3 Armored Rescue Vehicle


The Department was issued a grant and is requesting the authorization to purchase an Armored Tactical Rescue vehicle which features a high hard ballistic steel hull based on the Ford F-550 Super Duty commercial chassis. The conventional layout of the vehicle houses the engine in the front, crew cab in the center and troop compartment at the rear. The forward cabin of the vehicle is protected by a two-piece windshield with sun band. The new armored rescue vehicle will supplement the current/smaller armored vehicle and allow for multi-location and deployment capabilities.

Lenco Bearcat G3 Armored Rescue Vehicle	
Description	Armored Rescue Vehicle capable of carrying 10-12 fully equipped officers with enhanced on-off road capabilities that allows for emergency response to natural disasters, active shooter and rescue missions where the department’s current armored vehicle has limitations.
Quantity	1
Capability	The Bearcat can support first responders in any hazardous, high risk, or critical incident which would benefit from having a vehicle that not only provides a high level of ballistic protection, but also had the capabilities of being deployed during natural disasters such as floods.
Life Span	20+ Based on maintenance and care
Manufacturer’s Description	<p>The BearCat G3 provides Lenco’s proven armor system in a ruggedized off-road platform. The G3 utilizes the same body design, interior features and tactical options as the G2, but it comes standard with a heavier duty upgraded suspension and off-road tires, rims & run flats to provide enhanced off-road performance.</p> <p>The increased ground clearance and robust suspension allows for emergency response in rural regions and natural disaster scenarios</p>

	<p>where standard armored SWAT vehicles would experience challenges. If your mission takes you off-road, the Lenco BearCat G3 will get you where you need to go. Available with mission-specific design features for Police and Government, Medical and Fire Response.</p> <p>Key features:</p> <ul style="list-style-type: none"> • Standard vehicle in US SWAT • All Steel Armor Construction • High Ballistic Protection • V8 Turbo Diesel Engine; 4x4 • Commonality of parts with other BearCat variants • Fully configurable to a wide array of BearCat variants • Off-Road and Rural Missions • Seats 10-12 Fully Equipped Officers • 2-Door and 4-Door Variants Available • Open floor plan allows for rescue of downed personnel
<p>Purpose</p>	<p>The Bearcat is designed to carry 10-12 officers and their gear. The vehicle was created for law enforcement agencies and tactical teams to respond to critical incidents and carry out rescue operations in a variety of settings.</p>
<p>Costs</p>	<p>Initial Cost: \$463,000 Re-Occurring Costs: Zero (0) Maintenance Costs: \$1,000 Year Obtained: Awaiting funding allocation in October 2024 How was it bought: Tis unit will be purchased with Grant funds.</p>
<p>Item Picture</p>	
<p>Training Needed</p>	<p>In-Service Training</p>

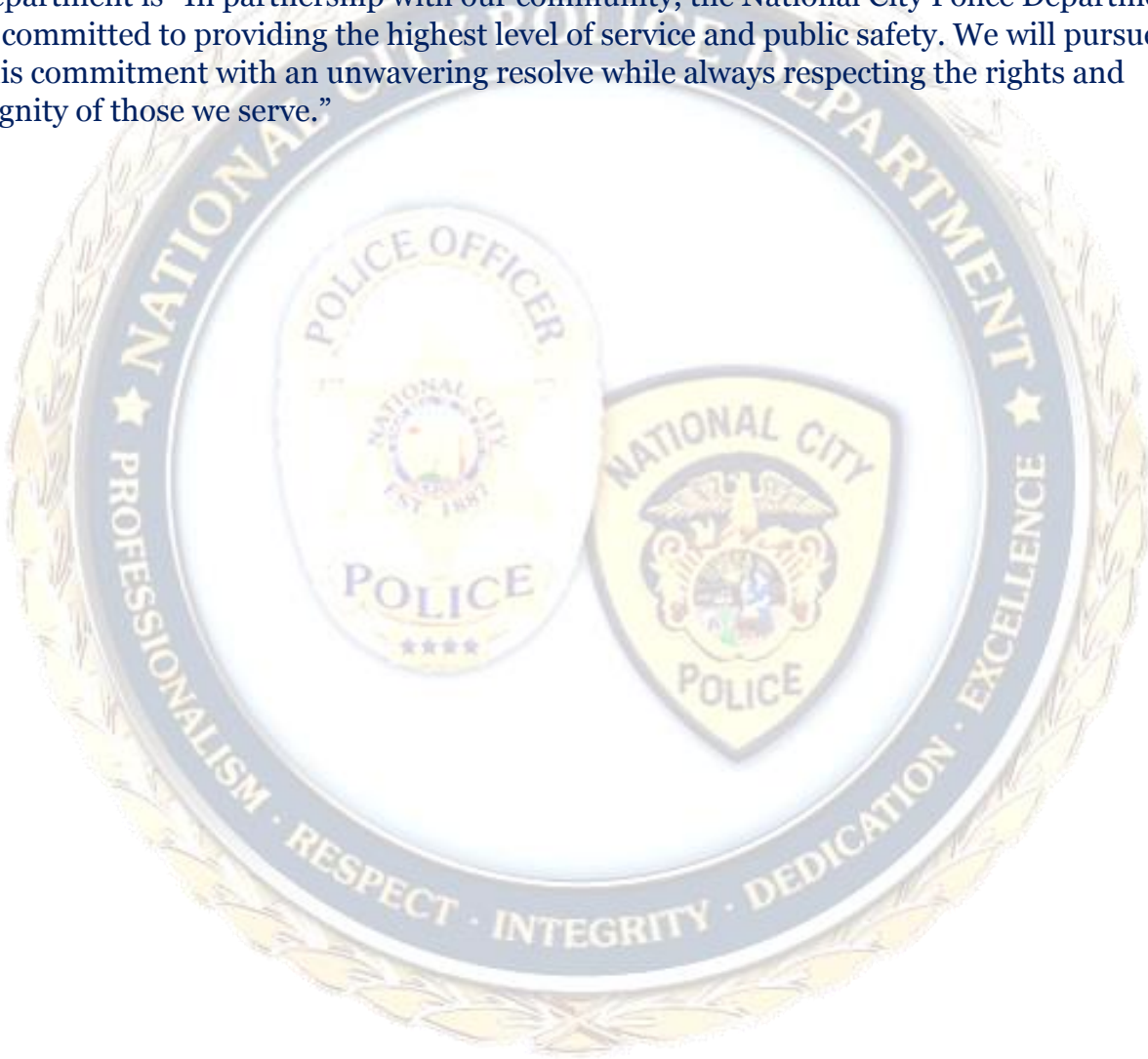
Daniels Defense V4S Rifle

The Department is requesting to purchase two 2 additional Daniels Defense V4S rifles in order to outfit the two (2) new Operators positions assigned to the SWAT team.

Daniel Defense V4S Rifle (to replace the current M4 Rifles on SWAT)	
Description	Daniel Defense DDM4V7S 11.5", select fire, 5.56mm, select fire with M-LOK rail Carbine Rifle (.223/5.56)
Quantity	2
Capability	The Daniel Defense V4S Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	The DDM4V7S AR15 style firearm features the MFR 10.0 M-LOK rail and is built around a free floating, cold hammer forged 11.5 inch barrel.
Purpose	The Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	NCPD SWAT Team Members
Costs	Initial Cost: \$2,200.00 per rifle Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost per unit Year Obtained: 2022 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications

Conclusion


Our department is committed to the service and protection of our community. With the dynamic nature of critical incidents, the department employs a variety of military equipment to assist in the swift and safe resolution to these incidents. As the department's inventory of military equipment varies, the possession of the equipment does not warrant its use for every incident. The department strives to effectively protect the public using the latest advancement in technology and equipment while also being transparent with the military equipment use and inventory. The mission of the department is "In partnership with our community, the National City Police Department is committed to providing the highest level of service and public safety. We will pursue this commitment with an unwavering resolve while always respecting the rights and dignity of those we serve."





Military Equipment Inventory
Procedure 706
Updated 2023

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1.0 UNMANNED AERIAL VEHICLE (UAV) AND ROBOTS


DJI Mavic Pro	
Description	Small Quadcopter UAS
Quantity	1
Capability	Search and Rescue, Exigent Searches, Visual Aid at Long Distance
Life Span	N/A
Manufacturer's Description	The DJI Mavic Pro is a portable and powerful drone with a 3-axis gimbal 4K camera, a max transmission range of 4.1 mi (7 km) and a sophisticated design.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights, as well as Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team NCPD / FD Members
Costs	Initial Cost: \$1,500 (fully outfitted) Recurring Costs: N/A Maintenance Costs: \$100.00 estimated annually Year Obtained: 2018 How was it purchased: General fund
Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training


DJI Phantom 4 PRO	
Description	Small UAS quadcopter
Quantity	2
Capability	Search and rescue, exigent searches, visual aid at long distance, tactical deployments
Life Span	N/A
Manufacturer's Description	An updated camera is equipped with a 1-inch 20-megapixel sensor capable of shooting 4K/60fps video and Burst Mode stills at 14 fps. The adoption of titanium alloy and magnesium alloy construction increases the rigidity of the airframe and reduces weight, making the Phantom 4 Pro similar in weight to the Phantom 4. The Flight Autonomy system adds dual rear vision sensors and infrared sensing systems for a total of 5-direction of obstacle sensing and 4-direction of obstacle avoidance.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team Members
Costs	Initial Cost: \$2,200 per UAV (fully outfitted) Recurring Costs: N/A Maintenance Costs: \$100.00 estimated annually Year Obtained: 2018 How was it purchased: General Fund
Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

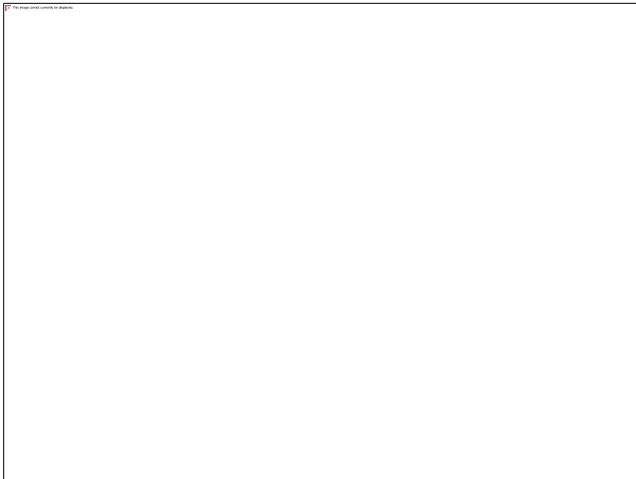
Avatar Robot	
Description	Small, tracked, remote controlled robot
Quantity	1
Capability	Remote controlled, portable tracked robot capable of assessing the dangers of a situation by its ability to maneuver through difficult terrain and provide feedback to the operator.
Life Span	N/A
Manufacturer's Description	<p>The AVATAR® enhances the capabilities of SWAT and tactical response teams by allowing them to quickly and safely inspect dangerous situations, there is no longer a need to send personnel in before you've had a chance to assess the situation.</p> <p>The AVATAR® saves lives by keeping first responders out of harm's way, and it does so at a fraction of the price of other robots. The AVATAR® Robots are regarded by tactical teams as a standard operational tool, like a firearm, vehicle, or piece of body armor.</p> <p>Departments across the United States and internationally are using the AVATAR® Robots. With the AVATAR®'s market beating affordability and ease-of-use, so can you.</p>
Purpose	To safely assess a situation for tactical advantage and protect lives
Authorized Usage	Trained NCPD SWAT Team Members
Costs	Initial Cost: \$21,000 Recurring Costs: N/A Maintenance Costs: N/A Year Obtained: 2013 How was it Bought: General Fund/Grant Homeland Security Grant.
Item Picture	
Training Needed	SWAT Team Training


2.0 ARMORED PERSONNEL CARRIERS/MULTIPURPOSE WHEELED VEHICLES

Ballistic Armored Tactical Transport	
Description	Ballistic Armored Tactical Transport (BATT) Vehicle - BATT vehicles feature a high hard ballistic steel hull based on the Ford F-550 Super Duty commercial chassis. The conventional layout of the vehicle houses the engine in the front, crew cab in the center and troop compartment at rear. The forward cabin of the vehicle is protected by a two-piece wind-shield with sun band.
Quantity	1
Capability	BATT can support first responders in any hazardous, high risk, or critical incident which would benefit from having a vehicle that provides a high level of ballistic protection.
Life Span	20+ Based on maintenance care
Manufacturer's Description	<p>The BATT vehicles can be installed with Spec Rest tactical shooting platform on turret and doors. The compact and fully modular platform allows the installation of a wide range of guns in multiple truck mounted locations.</p> <p>The vehicle is fitted with vertical body panels offering Level NIJ III+ (B6+) protection. The floor, roof and bonnet can be armored up to a level of NIJ III (B6). Windows are fitted with bullet-proof glass-clad polycarbonate laminates delivering NIJ III (B6) protection. The fuel tank is also equipped with additional protection features.</p> <p>The armored solutions of the BATT vehicle can protect the crew from multi-hit 7.62mm ammunition and 5.56mm ammunition including M193/SS 109 penetrator rounds.</p> <p>The BATT vehicle is powered by 6.8L Triton V-10 gasoline engine coupled to an electronic five-speed automatic transmission. The vehicle is also offered with gas and diesel engines. The BATT vehicle demonstrates high mobility in cross-country conditions. The four wheel drive vehicle is equipped with mono-beam leaf spring suspension.</p>
Purpose	BATT is designed to carry 12-14 Officers, depending on size of operators and amount of gear. The vehicle was created for law enforcement agencies and tactical teams to carry out rescue operations in a variety of settings.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: \$227,000 Re-Occurring Costs: N/A

	<p>Maintenance Costs: \$1,000 year average. Year Obtained: 2013 How was it Bought: General fund/Homeland Security Grant.</p>
Item Picture	
Training Needed	In-Service Training

Mobile Command Vehicle	
Description	Mobile Command Vehicle (MCV) is a custom-built mobile command post vehicle with multiple forms of communications ability as well as Computer Aided Dispatch (CAD) capabilities. The unit can act as a mobile Emergency Operations Center in the event of an emergency.
Quantity	1
Capability	As a mobile base of operation, these vehicles contain specialized command, control, and communications equipment to assist with this mission.
Life Span	20+ Years
Manufacturer's Description	The MCV 36 feet long, 11 feet tall and has a 250 horsepower diesel engine, hydraulic brakes and a 60-gallon fuel tank. It is equipped with four flat-screen televisions; satellite feed; two DVD-VCRs; five police radios; seven interior phones and two exterior phones; and a mounted pole camera that can extend vertically to 25 feet.
Purpose	Mobile Command Vehicles are to be utilized as an Incident Command Post for planned or unplanned events.
Authorized Usage	MCV usage must be requested and approved through the chain of command and driven by trained NCPD Members
Costs	Initial Cost: \$340,000 Re-Occurring Costs: N/A Maintenance Costs: \$1,500 / year – estimated cost Year Obtained: 2009 How was it Bought: General Funds/Homeland Security Grant
Item Picture	
Training Needed	In-Service Training


Crisis Negotiations Team Van	
Description	2020 Ford Transit 3500 Custom Build-out
Quantity	1
Capability	Command Vehicle is a mobile command vehicle that houses the Command and Control element for Emergency Negotiators during a critical incident. The vehicle is equipped with communications equipment to assist with the mission.
Life Span	The CNT vehicle has a 30-year lifespan on a chassis and vehicle.
Manufacturer's Description	2020 Ford Transit Cargo Van - Automatic emergency braking; Auto high-beam headlights; Rain-sensing wipers; 3.5-liter V6 engine; Rearview camera, Custom build-out with floor to roof cabinets, and radio communications.
Purpose	To be utilized for critical incident callouts for Crisis Negotiations.
Authorized Usage	Trained NCPD / CNT Members
Costs	Initial Cost: \$138,000 Re-Occurring Costs: Maintenance Costs Maintenance Costs: \$500 / year - estimated cost Year Obtained: 2021 How was it Bought: General Fund
Item Picture	
Training Needed	In-Service Training


SkyWatch	
Description	SkyWatch Portable Observation Tower
Quantity	1
Capability	Portable and rapidly deployable, it provides a strategic perspective and symbolic deterrent. Customize payload with pan-tilt IR, night vision, visible-light cameras, in-cab controls, ground radar, monitors, and NVR, and searchlights. Designed for crowd control, high-crime area monitoring, and missing person command post.
Life Span	20+ Years
Manufacturer's Description	Height: Max Height (Excluding Cameras) - Cab Deployed 30' 6" Generator: Diesel with 78 Gallon Tank OR Gasoline with 20 Gallon EVAP Tank Shore Power: Standard All Steel Construction LED Flood Lights Air Conditioning/Heating Command Desk LED Flood Lights On All 4 Sides of the Cab Electrical Outlets inside Cab and Operational Compartment Digital Wind Speed Meter (withstands winds up to 40MPH) Under Cab Safety Camera Limousine Tint on all windows Rugged lift design with robust support outriggers
Purpose	Parking Lot Surveillance and Detection Perimeter Protection High Crime Area Monitoring Major Venue Crowd Control Missing Person Command Flight Line Protection Gate Over Watch Perimeter Protection High Value Equipment Protection
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: \$230,000 Re-Occurring Costs: N/A Maintenance Costs: \$500.00 year - estimated cost Year Obtained: 2021 How was it Bought: UASI Grant Fund
Item Picture	
Training Needed	In-Service Training


3.0 FIREARMS / AMMUNITION OF .50 CALIBER OR GREATER

The Department's current inventory does not include any firearms or ammunition of .50 caliber or greater.


4.0 SPECIALIZED FIREARMS/AMMUNITION LESS THAN .50 CALIBER

Colt M4 Carbine	
Description	Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)
Quantity	55
Capability	The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle in standard configuration.
Life Span	N/A
Manufacturer's Description	Throughout the world today, Colt's reliability, performance, and accuracy provide our Armed Forces the confidence required to accomplish any mission. Colt's LE6920 series shares many features of its combat-proven brother, the Colt M4.
Purpose	The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	Department personnel trained and qualified in its use
Costs	Unit Cost: \$1,500.00 Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost per unit Year Obtained: 2012 - 2018 How was it Bought: General funds
Item Picture	
Training Needed	POST Certified Patrol Rifle Course; Yearly Department Rifle Qualifications


Daniel Defense V4S Rifle	
Description	Daniel Defense DDM4V7S 11.5", select fire, 5.56mm, select fire with M-LOK rail Carbine Rifle (.223/5.56)
Quantity	16
Capability	The Daniel Defense V4S Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	The DDM4V7S AR15 style firearm features the MFR 10.0 M-LOK rail and is built around a free floating, cold hammer forged 11.5 inch barrel.
Purpose	The Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	NCPD SWAT Team Members
Costs	Initial Cost: \$2,200.00 Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost per unit Year Obtained: 2022 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications


Accuracy International AT (to replace the Remington 700 Rifles)	
Description	.308 Accuracy International AT Bolt Action Rifle
Quantity	4
Capability	Long Range Precision Shooting
Life Span	N/A
Manufacturer's Description	The AT (Accuracy Tactical) continues the legacy of the combat proven AW308 and takes the AW to new levels. The AIAT has a 20-inch quick change barrel and a folding stock. The AT is ideal for Law Enforcement and civilian users.
Purpose	The AIAT is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.
Authorized Usage	NCPD SWAT Sniper Team Member
Costs	Unit Cost: \$4,900 per unit Re-Occurring Costs: \$1000 every 5 years. Maintenance Costs: \$100.00 estimated annual cost per unit Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Certified Sniper School


5.0 BREACHING APPARATUS AND BREACHING ROUNDS


CTS Shotgun Breaching Rounds	
Description	CTS 2570 12 gauge breaching rounds
Quantity	170
Capability	Capable of defeating locks, deadbolt locks, hinges and other type of doorway entry hardware
Life Span	Consumable item replaced as needed
Manufacturer's Description	12-gauge frangible slug to disrupt locking mechanisms and hinges, defeat and breach external and internal doors.
Purpose	Used to defeat locks, deadbolts, hinges and other types of doorway hardware and locking mechanisms, both inner and outer doors.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$8.99 per unit Re-Occurring Costs: consumable item replaced as needed Maintenance Costs: N/A Year Obtained: 1997 - 2021 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy, Certified Breaching Course, SWAT In-Service Training


6.0 CHEMICAL AGENTS, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES, SPECIALTY LESS LETHAL MUNITIONS, LIGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION


Spede Heat CS Gas Grenade	
Description	Defense Technology, Speed-Heat Continuous Discharge Grenade, CS
Quantity	109
Capability	Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Spede-Heat CS Grenade is a high-volume continuous burn device. It expels its payload in approximately 30-40 seconds. The payload is discharged through four gas ports on top of the canister, three on the side and one on the bottom. This launchable grenade is 6.12 inches by 2.62 inches and holds approximately 81.2g of CS chemical agent.
Purpose	To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$25.00 per unit Re-Occurring Costs: N/A Maintenance Costs: Consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; Chemical Agents Instructor's Course


Han-Ball CS Grenade	
Description	Defense Technology, Han-Ball Grenade, CS
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, placed into a GasRam, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Han-Ball CS Grenade is an outdoor use grenade expelling its payload in approximately 15-20 seconds. The rubber ball round has an overall size of 4.8 in. tall, including the fuse head, and 3.1 in. diameter. This launchable grenade holds approximately 45.5g of CS chemical agent, which is expelled through three ports around the equator of the ball.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$34.50 cost per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Swat Academy, Certified Chemical Agents Instructor's Course


5230B CS Baffled Canister Grenade	
Description	CTS, 5230B – CS Baffled canister Grenade, Pyro, Low Flame Potential
Quantity	10
Capability	Can be hand thrown, deployed via robot, launched, placed into a GasRam, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 5230B pyrotechnic grenade is designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$37.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor Course


40mm CS Ferret Liquid Rounds	
Description	Defense Technology, Ferret 40mm <i>Liquid</i> Barricade Penetrator Round, CS
Quantity	8
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	<p>The Ferret 40mm Round is non-burning and suitable for indoor use.</p> <p>Used primarily by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle.</p> <p>In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.</p>
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	<p>Initial Cost: \$23.00 per unit</p> <p>Re-Occurring Costs: N/A</p> <p>Maintenance Costs: consumable item replace as needed</p> <p>Year Obtained: 2020</p> <p>How was it Bought: General funds</p>
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor's Course


Flameless Tri-Chamber CS Grenade	
Description	Defense Technology, Flameless Tri-Chamber CS Grenade
Quantity	101
Capability	Internal Burn Safe (flameless); Indoor/ Attic Use
Life Span	5-year manufacturer warranty
Manufacturer's Description	The design of the Tri-Chamber Flameless CS Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$47.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor Course


OC Aerosol Grenade Fogger	
Description	Defense Technology, OC Aerosol Grenade 1.3% Fogger, 1 oz. / 6 oz.
Quantity	2
Capability	Can be hand thrown or hand held
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 1 oz. / 6 oz. OC Aerosol Grenade will deliver its payload of 1/3% MC% OC in 15-20 seconds. This is an anatomized mist which enhances the pungent 1.3% OC formulation. Ideal for area denial areas like attics, garages, etc. This device has minimum clean up. The canister may also be handheld to direct the spray pattern. This product is designed to provide room clearing ability with minimum clear up requirements.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$17.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and In-Service Training


OC Vapor Aerosol Grenade	
Description	Defense Technology, OC Vapor Aerosol Grenade
Quantity	5
Capability	Can be hand thrown and deployed in a Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Defense Technology OC Vapor Aerosol Grenade is for law enforcement and corrections use to deliver a high concentration of Oleoresin Capsicum (OC) in a powerful mist. The grenade is designed for indoor use in confined areas and once deployed, inflames the mucous membranes and exposed skin resulting in an intense burning sensation. The incapacitating effect of the OC Vapor on the subject is dramatic yet requires minimal decontamination. Removing the subject from the affected area to fresh air will resolve respiratory effects within minutes. The OC Vapor Aerosol Grenade is ideal for cell extractions or barricade situations where the use of pyrotechnic, powder or liquid devices is not practical or desired.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$43.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor's Course


Pepperballs	
Description	PepperBall LIVE-X
Quantity	1125
Capability	Deployed via a Pepperball launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	PepperBall: Our most potent and powerful concentration of PAVA pepper powder. Once round of LIVE-X contains the equivalent PAVA irritant chemical agent in 10 regular PepperBall LIVE rounds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: \$998.64 per container (375 count) Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it Bought: General fund
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications


SABRE .68 Caliber Less Lethal Projectiles	
Description	.68 Caliber Less Lethal Projectiles Level 2 OC
Quantity	1500
Capability	Deployed via a Pepperball launcher
Life Span	3-year manufacturer warranty
Manufacturer's Description	SABRE 0.68 caliber projectiles contain approximately 12% more content than the competition. This translates to 12% more airborne irritant, meaning a greater opportunity for the product to create a tactical advantage. SABRE 0.68 caliber projectile are approximately 10% heavier than the competition. The increased weight helps improve projectile accuracy.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: \$789.38 per container (375 count) Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: TBD How was it Bought: TBD
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications


Pepperball Glass Breaker	
Description	Pepperball Glass Breaker Projectile, .68 caliber
Quantity	120
Capability	This is a hard projectile which is used to break windows of vehicles and residences.
Life Span	3 years
Manufacturer's Desc	<p>Glass Breaker Used to break side glass of vehicles and residential glass windows.</p> <p>Product Features:</p> <ul style="list-style-type: none"> • Ultrasonically welded • Shell color indicates payload • Not to be used on humans or animals • 100% waterproof • Operational in all temperatures • Non-flammable • Available in 10, 100 • Made in the USA
Purpose	This is a hard projectile which is used to break windows of vehicles and residences.
Costs	<p>Initial Cost: \$204.70 per container of 100 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it bought: General funds</p>
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications


SABRE Glass Breaker	
Description	Sabre Glass Breaker Projectile, .68 caliber
Quantity	250
Capability	This is a hard projectile which is used to break windows of vehicles and residences.
Life Span	3 years
Manufacturer's Description	<p>Glass Breaker Used to break side glass of vehicles and residential glass windows. Product Features:</p> <ul style="list-style-type: none"> • Caliber: 0.68mm • Weight: 3.175 Grams • Payload: Nylon • Velocity: 330 fps/100 M per second • Kinetic: 13.5-20.5 joules / 10-15 ft/lbs • Target: 0-66 feet / 0-20 meters • Area: 0-175 feet / 0-53 meters
Purpose	This is a hard projectile which is used to break windows of vehicles and residences.
Costs	<p>Initial Cost: \$77.19 per container of 125 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: TBD How was it bought: TBD</p>
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications


Sting-Ball Grenades	
Description	CTS, Model #9590 Sting-Ball Multi-Effect Grenades
Quantity	4
Capability	Primarily used for crowd control in indoor and outdoor situations.
Life Span	5-year manufacturer warranty.
Manufacturer's Description	Multi-effect grenades with a loud blast, bright flash and dispersion of stinging .31 caliber pellets. Can also be configured to dispense an instantaneous cloud of irritant powder.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$46.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


Low Roll II Distraction Device	
Description	Defense Technology, Low Roll II, 11- Gram Non Reloadable Distraction Device
Quantity	14
Capability	This intermediate less lethal specialty munition allows for sound diversion during tactical operations which allows for tactical advantage during high-risk situations.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 11-Gram Low Roll II® Non-Reloadable Distraction Device, High Humidity utilizes an M201A1 type fuse with Hex design steel body. This compact version of the 8933 Low Roll Distraction Device body is the newest version of the first reusable non-bursting canisters that limits movement and rolling once deployed
Purpose	To safely resolve critical situations during high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


CS Triple-Chaser	
Description	Defense Technology, Triple-Chaser, Separating Canister CS
Quantity	50
Capability	This grenade can be hand thrown or launched from a delivery system.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Triple-Chaser consists of three separate canisters pressed together with separating charges between each. When deployed, the canisters separate and land approximately 20 feet apart allowing increased area coverage in a short period of time. This grenade can be hand thrown or launched from a fired delivery system. The grenade is 6.5 in. by 2.7 in. and holds an approximately 3.2 oz. of active agent payload. It has approximate burn time of 20-30 seconds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agents Instructor's Course


40mm Foam Baton Round	
Description	Defense Technology, Multiple Foam Baton Round
Quantity	98
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 40 mm Multiple Foam Baton Round is most widely used as a crowd management tool where stand-off distances are limited. It may also prove valuable in riot situations where police lines and protestors are in close proximity. The round contains three foam projectiles. It utilizes smokeless powder and has more consistent velocities and tighter patterns compared to its 37 mm counterpart. The foam projectile allows for closer deployment, while minimizing injury.
Purpose	To safely resolve critical situations during high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$30.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


40mm Sponge Baton Rounds	
Description	CTS, 40mm Sponge, Smokeless Spin Stabilized, 4" Long
Quantity	3
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty.
Manufacturer's Description	The Model 4557 Sponge Baton is a spin-stabilized projectile delivering blunt trauma effect. Although it is extremely accurate and consistent, accuracy is dependent on the launcher, using open sights vs. an improved sight, environmental conditions, and the operator. Effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.
Purpose	To safely resolve critical situations such as crowd control during riots
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$36.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2018-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


HC Smoke Canister	
Description	Defense Technology, Maximum HC Smoke Military-Style Canister
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, or placed into aMunitions Pole
Life Span	5-year manufacturer warranty.
Manufacturer's Description	The Military-Style Maximum Smoke Grenade comes from the Defense Technology #3 smoke grenade. It is a slow burning, high volume, continuous discharge grenade designed for outdoor use in crowd management situations. Emits grey-white smoke only for approximately 1.5 to 2 minutes.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$25.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


40mm Exact Impact Sponge Rounds	
Description	Defense Technology, Exact Impact 40mm Standard Range Sponge Round
Quantity	12
Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 5ft./1.5m out to a maximum effective range 131ft / 40m.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Exact Impact 40mm sponge round is a point-of-aim, point-of- impact direct-fire round. This lightweight, high-speed projectile consisting of a plastic body and sponge nose that is spin stabilized via the incorporated rifling collar and the 40mm launcher's rifled barrel. Theround utilizes smokeless powder as the propellant, and, therefore, have velocities that are extremely consistent. Used for crowd control, patrol, and tactical applications.
Purpose	To safely resolve critical situations such as crowd control during riotoussituations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$20.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

12 Gauge Less Lethal Munitions	
Description	Safariland 12 Gauge Drag Stabilized Round
Quantity	321 Rounds
Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 20ft. out to a maximum effective range of 75ft.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 12-Gauge Drag Stabilized Round is comprised of a translucent 12-Gauge shell loaded with a 40 gram, tear shaped bag made from a cotton and ballistic material blend and filled with #9 shot. This design utilizes four (4) stabilizing tails.
Purpose	To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Costs	Initial Cost: \$5.59 per round Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training


12 Gauge Less Lethal Munitions	
Description	CTS 2581 12 GA Super Sock Bean Bag, Point Control Impact Munition
Quantity	1500 Rounds
Capability	The Model 2581 Super-Sock® is in its deployed state immediately upon exiting the barrel. It does not require a minimum range to “unfold” or “stabilize.” The Super-Sock® is an aerodynamic projectile and its accuracy is relative to the shotgun, barrel length, environmental conditions, and the operator. The Super-Sock® is first in its class providing the point control accuracy and consistent energy to momentarily incapacitate violent, non-compliant subjects. Effective range is 75ft.
Life Span	5-year manufacturer warranty
Manufacturer’s Description	The Model 2581 Super-Sock® is in its deployed state immediately upon exiting the barrel. It does not require a minimum range to “unfold” or “stabilize.” The Super-Sock® is an aerodynamic projectile and its accuracy is relative to the shotgun, barrel length, environmental conditions, and the operator. The Super-Sock® is first in its class providing the point control accuracy and consistent energy to momentarily incapacitate violent, non-compliant subjects. Effective range is 75ft.
Purpose	To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public’s welfare, safety, civil rights, and civil liberties.
Costs	Initial Cost: \$5.10 per round Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: TBD How was it bought: TBD
Item Picture	
Training needed	In-Service Training


.223 Rifle Ammunition	
Description	Federal Ammunition American Eagle
Quantity	27,440 Rounds
Capability	Caliber 223 Rem Bullet Weight 55 Bullet Style Full Metal Jacket Boat-Tail Muzzle Velocity 3240 Ballistic Coefficient .269 Bullet Length In 0.735in. / 18.66mm Usage Target Shooting
Life Span	N/A
Manufacturer's Desc	American Eagle rifle ammunition offers consistent, accurate performance at a price that's perfect for high-volume shooting. The loads feature quality bullets, reloadable brass cases and dependable primers. <ul style="list-style-type: none"> • Ideal for target practice • Accurate and reliable Consistent primers and brass
Purpose	Maintaining Perishable Marksmanship Skills
Costs	Initial Cost: \$219.82 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

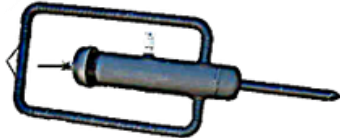
.223 Rifle Ammunition	
Description	Speer LE Gold Dot Duty Ammunition
Quantity	12,500 rounds
Capability	<ul style="list-style-type: none"> • Speer Ammunition • LE Duty Gold Dot • Caliber: .223 Remington • Bullet weight 62 grain • Bullet Style: Gold Dot Soft Point • Casing: Nickel Plated Brass • Muzzle Velocity: 3000 FPS • Quantity: 20 rounds per box
Life Span	N/A
Manufacturer's Description	<p>Speer LE .223 REM 62 Grain Gold Dot Duty Rifle Ammunition is designed to deliver the high performance today's law enforcement officer's demand. Each Gold Dot bonded-core bullet is individually engineered to provide shot-to-shot uniformity and ensure optimum performance when fired through a variety of barriers. The process of joining the jacket and core one molecule at a time eliminates the potential for the leading cause of bullet failure—jacket/core separation. It also ensures impressive weight retention through barriers as tough as auto-glass. Exact tolerances and unprecedented bullet uniformity of jacket thickness give Gold Dot rifle loads outstanding accuracy. In addition, these loads feature flash suppressed propellants and a muzzle velocity of up to 3000 fps.</p>
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	<p>Initial Cost: \$699.99 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2022 How was it bought: General funds</p>
Item Picture	
Training Needed	In-Service Training

.308 Rifle Ammunition	
Description	Tactical TRU .308 WIN (T308T)
Quantity	8000 rounds
Capability	<ul style="list-style-type: none"> • Caliber: 308 Win • Bullet Weight: 168 grain • Bullet Style: Tactical Tip Match king • Muzzle Velocity: 2650 fps • Ballistic Coefficient: 0.48 • Package Quantity: 20
Life Span	N/A
Manufacturer's Description	Custom made for your Urban Rifle, Tactical TRU was specifically designed for use in semi-automatic rifles or "Urban Rifles," such as variants of the M-16 or AR-15. TRU bullets are specifically engineered, ranging from fragmenting designs for tactical entry to deeper penetrating bullets for patrol. This is particularly important in today's urban settings.
Purpose	Long range precision rifle fire
Costs	Initial Cost: \$499.00 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: TBD How was it bought: TBD
Item Picture	
Training Needed	Basic SWAT Sniper Academy; In-Service Training


7.0 40 MM LAUNCHERS, LESS LETHAL BEAN BAG SHOTGUNS, GAS DELIVERY SYSTEMS
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40mm Single Launcher	
Description	Defense Technology, 40MM LMT Tactical Single Launcher, Expandable Stock
Quantity	4
Capability	<ul style="list-style-type: none"> • Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	Manufactured exclusively for Defense Technology, the 40LMTS is a tactical single shot launcher that features an expandable ROGERS Super Stoc and an adjustable Integrated Front Grip (IFG) with light rail. The ambidextrous Lateral Sling Mount (LSM) and QD mounting systems allow both a single and two point sling attachment. The 40LMTS will fire standard 40mm less lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/sighting systems.
Purpose	<ul style="list-style-type: none"> • Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

40mm Multi launcher	
Description	Penn Arms 40mm Pump Multi Launcher (PGL 65-40)
Quantity	2
Capability	<ul style="list-style-type: none"> • Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	A 40mm pump-action advance magazine drum launcher with a fixed stock and combo rail. It has a six-shot capacity and rifled barrel. Previously labeled the PGL-65, the features include: Double-action trigger, trigger lock push button and hammer lock safeties. See specification sheet for more details.
Purpose	<ul style="list-style-type: none"> • Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$2,800.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2005 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training


Gas Ram – Custom Metal Concepts	
Description	Gas Ram, Tactical Non-Lethal Chemical Agent Delivery System
Quantity	1
Capability	The Gas Ram is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	N/A
Manufacturer's Description	The Gas Ram is a multi-use tool that can be utilized for forced entry as a door ram or be deployed as a pyro technic non-lethal chemical agent delivery system.
Purpose	A metal device resembling a hand held pointed battering ram that can be loaded with a chemical agent canister. The Gas Ram can be used to introduce chemical agents into a location by piercing the wall, door, or roof of a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


Burn Safe – Custom Metal Concepts	
Description	Chemical Agent Burn Safe
Quantity	1
Capability	The Burn Safe is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	NA
Manufacturer's Description	The Burn Safe is a double-wall container constructed of aluminum that is designed to contain the flames inside the inner chamber thereby reducing the probability of starting a fire.
Purpose	A metal cylindrical container designed to contain a pyrotechnic chemical agent canister and reduce fire hazard upon deployment into a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$850.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


Shotguns	
Description	Remington Pump Action , 12 gauge action, with black colored butt stock and fore end
Quantity	2
Capability	Deploying various 12 gauge munitions to include less lethal
Life Span	20+
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action
Purpose	Deploying various 12 gauge munitions to include less lethal
Costs	Initial Cost \$1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 1993 How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service qualifications


Less Lethal Shotguns	
Description	Remington Pump Action, 12 gauge action, with orange colored stock and fore-end indicating it is solely used as less lethal.
Quantity	40
Capability	Deploying 12 gauge less lethal flexible
Life Span	Varies
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action.
Purpose	<ul style="list-style-type: none"> • Deploying 12 gauge less lethal flexible baton (Safariland/Defense Technology 12 gauge Stabilized Round Part# 3027) as impact munitions • Used for disabling cameras and/or lights during tactical operations • Used for breaching windows
Costs	Initial Cost \$600.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: TBD How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service Qualifications


8.0 MISCELANEOUS EQUIPMENT


UTM Blue Bolts With Magazines	
Description	Ultimate Training Munitions (UTM), M16/M4 Rifle Bolt Carrier Assembly (Blue Bolt) and Magazines
Quantity	18
Capability	The UTM Blue Bolts and Magazines allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	All UTM 5.56mm rifle conversions employ a Fail-Safe measure where the firing pin is offset from center. Not only is the firing pin strike outside the strike area of a "Live" cartridge center fire primer, it does not strike the primer at all, hence the weapon fails to fire the host weapons "Live" caliber ammunition. This applies to all UTM rifle conversions.
Purpose	This is a non-operational bolt carrier group. This bolt carrier group is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: \$12,000.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.


UTM 5.56mm Rounds	
Description	Ultimate Training Munitions (UTM) 5.56mm Man Marker Rounds (blue)
Quantity	8,000
Capability	The UTM 5.56mm Man Marker Rounds allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	Accurate and reliable marking projectile for Force-on-Force or Force-on-Target training. Adds realism and stress to training by providing a threat of consequence with physical and visual stimulus. Use of Force/ROE, Tactics, Skill Building, Scenarios, Movement Drills and other Interactive Training. Use as a safe prelude or alternative to 'Live-Fire' target or CQB training. Accuracy and reliability allows for multiple firearms, CQB, and marksmanship applications (360° firing, movement drills, weapon transitions).
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: \$10,000.00 Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.


SIMS Glock 17 Pistols	
Description	Glock 17 9mm Pistol, Equipped with SIMS Conversion Kit
Quantity	2
Capability	The SIM Glock Pistol allows officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	Simunition conversion kit, which is a conversion bolt, bolt carrier assembly, safety ring, inserted to allow the Glock 17 to fire Simunitions safely from the users own service weapon.
Purpose	This is a non-operational firearm. This firearm is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: \$250.00 per unit Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	Range Safety Officer Course or In-Service Training.

9mm Marking Cartridges	
Description	General Dynamics 9mm FX Marking Cartridges
Quantity	2500
Capability	The 9mm Marking Cartridges allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	The FX® Marking Cartridges are at the core of the Simunition FX® Training System known as “the world’s most realistic close-range combat training system”. The patented, reduced-energy, non-lethal cartridges leave a detergent-based, water-soluble color-marking compound. The visible impacts allow accurate assessment of simulated lethality. The cartridges are available in various calibers and feature tactical accuracy up to 25 feet (7.6 meters). No special ballistic facilities are required. They meet the need for a force-on-force and man-to-man training system that is realistic, effective, inexpensive, adaptable and fully portable.
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: \$40.00 per unit (50 rounds per box) Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.

Forward Looking Infrared	
Description	FLIR LS Series
Quantity	1
Capability	Thermal image quality in the darkness or through smoke, haze, fog, rain
Life Span	N/A
Manufacturer's Description	The FLIR LS Series is a compact thermal monocular designed specifically for law enforcement.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: \$2,599.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training

Forward Looking Infrared Camera	
Description	Avon/Argus Thermal Imaging Camera TT 320B
Quantity	1
Capability	Infrared cameras help you find potential problems fast, and document your findings for follow up and reporting. A great tool for electrical and industrial maintenance, process monitoring, tank levels, steam traps, utility inspections, and building maintenance.
Life Span	Discontinued
Manufacturer's Description	The Argus [®] TT-Type thermal imaging camera is specially designed to help police, security and law enforcement officers detect the heat signatures of people and objects.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: \$5,810.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

Night Vision Monocle	
Description	L3 WARRIOR SYSTEMS M914A PVS-14 White Phosphor Monocular
Quantity	15
Capability	Current generation L3 Harris tube, White Phosphor, Low-battery indicator in eyepiece, Variable gain control, Autogated power supply for improved resolution under highlighted settings
Life Span	N/A
Manufacturer's Description	The L3Harris M914A monocular is based upon the military nomenclature AN/PVS-14. This monocular is now available with improved white phosphor tube technology for greater target detection and recognition. Low-light and nighttime maneuvers appear more natural in black and white, with added contrast detail in shapes and shadows, providing the operator with more visual information for assessment and acquisition.
Purpose	For low-light and night time maneuvers
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$5,800.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: Grant funds; UASI
Item Picture	
Training Needed	In-Service Training

Dual Beam Aiming Laser	
Description	Steiner-Optical dual beam aiming laser DBAL AIII.
Quantity	15
Capability	Dual beam laser for target acquisition
Life Span	N/A
Manufacturer's Description	Available for the commercial market, the first eye-safe IR laser pointer, IR illuminator and green laser pointer in a single compact unit. Features an adjustable IR illuminator for better illumination at longer ranges, dual activation switches and high/low power modes.
Purpose	To be utilized in conjunction with night vision equipment
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2016 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

Military Equipment

706.1 PURPOSE AND SCOPE

The purpose of this policy is to provide guidelines for the approval, acquisition, and reporting requirements of military equipment (Government Code § 7070; Government Code § 7071; Government Code § 7072).

706.1.1 DEFINITIONS

Definitions related to this policy include (Government Code § 7070):

Governing body – The elected or appointed body that oversees the Department.

Military equipment – Includes but is not limited to the following:

- Unmanned, remotely piloted, powered aerial or ground vehicles.
- Mine-resistant ambush-protected (MRAP) vehicles or armored personnel carriers.
- High mobility multipurpose wheeled vehicles (HMMWV), two-and-one-half-ton trucks, five-ton trucks, or wheeled vehicles that have a breaching or entry apparatus attached.
- Tracked armored vehicles that provide ballistic protection to their occupants.
- Command and control vehicles that are either built or modified to facilitate the operational control and direction of public safety units.
- Weaponized aircraft, vessels, or vehicles of any kind.
- Battering rams, slugs, and breaching apparatuses that are explosive in nature. This does not include a handheld, one-person ram.
- Firearms and ammunition of .50 caliber or greater, excluding standard-issue shotguns and standard-issue shotgun ammunition.
- Specialized firearms and ammunition of less than .50 caliber, including firearms and accessories identified as assault weapons in Penal Code § 30510 and Penal Code § 30515, with the exception of standard-issue firearms.
- Any firearm or firearm accessory that is designed to launch explosive projectiles.
- Noise-flash diversionary devices and explosive breaching tools.
- Munitions containing tear gas or OC, excluding standard, service-issued handheld pepper spray.
- TASER® Shockwave, microwave weapons, water cannons, and long-range acoustic devices (LRADs).
- Kinetic energy weapons and munitions.
- Any other equipment as determined by a governing body or a state agency to require additional oversight.

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Military Equipment

706.2 POLICY

It is the policy of the National City Police Department that members of this department comply with the provisions of Government Code § 7071 with respect to military equipment.

706.3 MILITARY EQUIPMENT COORDINATOR

The Chief of Police should designate a member of this department to act as the military equipment coordinator. The responsibilities of the military equipment coordinator include but are not limited to:

- (a) Acting as liaison to the governing body for matters related to the requirements of this policy.
- (b) Identifying department equipment that qualifies as military equipment in the current possession of the Department, or the equipment the Department intends to acquire that requires approval by the governing body.
- (c) Conducting an inventory of all military equipment at least annually.
- (d) Collaborating with any allied agency that may use military equipment within the jurisdiction of National City Police Department (Government Code § 7071).
- (e) Preparing for, scheduling, and coordinating the annual community engagement meeting to include:
 1. Publicizing the details of the meeting.
 2. Preparing for public questions regarding the department's funding, acquisition, and use of equipment.
- (f) Preparing the annual military equipment report for submission to the Chief of Police and ensuring that the report is made available on the department website (Government Code § 7072).
- (g) Establishing the procedure for a person to register a complaint or concern, or how that person may submit a question about the use of a type of military equipment, and how the Department will respond in a timely manner.

706.4 MILITARY EQUIPMENT INVENTORY

The following constitutes a list of qualifying equipment for the Department:

[National City Police Department Procedures Manual: 706.2 Military Equipment Inventory](#)

706.5 APPROVAL

The Chief of Police or the authorized designee shall obtain approval from the governing body by way of an ordinance adopting the military equipment policy. As part of the approval process, the Chief of Police or the authorized designee shall ensure the proposed military equipment policy is submitted to the governing body and is available on the department website at least 30 days prior to any public hearing concerning the military equipment at issue (Government Code § 7071). The

Military Equipment

military equipment policy must be approved by the governing body prior to engaging in any of the following (Government Code § 7071):

- (a) Requesting military equipment made available pursuant to 10 USC § 2576a.
- (b) Seeking funds for military equipment, including but not limited to applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
- (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.
- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the jurisdiction of this department.
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of military equipment.
- (g) Acquiring military equipment through any means not provided above.

706.6 COORDINATION WITH OTHER JURISDICTIONS

Specific guidelines for the use of military equipment by allied agencies is outlined in Procedure 706.

[National City Police Department Procedures Manual: 706.1 Military Equipment Procedures](#)

706.7 ANNUAL REPORT

Upon approval of a military equipment policy, the Chief of Police or the authorized designee should submit a military equipment report to the governing body for each type of military equipment approved within one year of approval, and annually thereafter for as long as the military equipment is available for use (Government Code § 7072).

The Chief of Police or the authorized designee should also make each annual military equipment report publicly available on the department website for as long as the military equipment is available for use. The report shall include all information required by Government Code § 7072 for the preceding calendar year for each type of military equipment in department inventory.

706.8 COMMUNITY ENGAGEMENT

Within 30 days of submitting and publicly releasing the annual report, the Department shall hold at least one well-publicized and conveniently located community engagement meeting, at which the Department should discuss the report and respond to public questions regarding the funding, acquisition, or use of military equipment.

Military Equipment Inventory

706.1 MILITARY EQUIPMENT PROCEDURES

PURPOSE

This policy establishes guidelines for the acquisition, funding, use and reporting of "military equipment," as the term is defined in Government Code section 7070. This policy is provided to fulfill the obligations set forth in Assembly Bill No. 481. These obligations include but are not limited to seeking approval on specific items deemed to be military equipment and requirements related to compliance, annual reporting, cataloging, and complaints regarding these items.

POLICY

It is the policy of the National City Police Department that there are legally enforceable safeguards, including transparency, oversight, and accountability measures in place to protect the public's welfare, safety, civil rights, and civil liberties before military equipment is funded, acquired, or used.

PHILOSOPHY

The acquisition of military equipment and its deployment in our communities may impact the public's safety and welfare. The public has a right to know about any funding, acquisition, or use of military equipment by local government officials, as well as a right to participate in any government agency's decision to fund, acquire, or use such equipment. Decisions regarding whether and how military equipment is funded, acquired, or used should give strong consideration to the public's welfare, safety, civil rights, and civil liberties, and should be based on meaningful public input.

PROCEDURE

A. DEFINITIONS

1. Governing Body – The elected or appointed entity that oversees the National City Police Department
2. Military Equipment – Any of a wide variety of items as defined by California Government Code section 7070, subsections (c)(1) through (c)(16).

B. GENERAL

1. The Department shall obtain approval of the governing body annually prior to engaging in any of the following activities:
 - (a) Requesting military equipment made available pursuant to Section 2576a of Title 10 of the United States Code.
 - (b) Seeking funds for military equipment including, but not limited to, applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.
 - (c) Acquiring military equipment either permanently or temporarily, including by borrowing or leasing.

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Military Equipment Inventory

- (d) Collaborating with another law enforcement agency in the deployment or other use of military equipment within the territorial jurisdiction of the governing body.
- (e) Using any new or existing military equipment for a purpose, in a manner, or by a person not previously approved by the governing body pursuant to general order.
- (f) Soliciting or responding to a proposal for, or entering into an agreement with, any other person or entity to seek funds for, apply to receive, acquire, use, or collaborate in the use of, military equipment.
- (b) In seeking the approval of the governing body, the Department shall submit a proposed military equipment use policy, or subsequent amendments, to the City Council and the public via the law enforcement agency's internet website at least 30 days prior to any public hearing concerning the military equipment at issue.

C. MILITARY EQUIPMENT USE CONSIDERATIONS

- 1. The military equipment acquired and authorized by the Department is:
 - (a) Necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety.
 - (b) Reasonably cost effective compared to available alternatives that can achieve the same objective of officer and civilian safety.
- 2. Military equipment shall only be used by a Department employee after applicable training, including any course required by the Commission on Peace Officer Standards and Training, has been completed, unless exigent circumstances arise.
- 3. On occasion, the Department may be required to assist other law enforcement agencies in a formal Law Enforcement Mutual Aid Request (LEMA) or support with day to day operational collaboration (i.e. pursuits, investigative unit assistance, joint law enforcement operations, etc.). In certain mutual aid or operational collaboration circumstances, it may be necessary for sworn Department members to utilize military equipment in order to fulfill an assigned mission (i.e. civil unrest, SWAT requests, barricaded suspects in a vehicle, etc.). When sworn Department members utilize military equipment in instances of mutual aid or law enforcement collaboration, the following shall apply:
 - (a) Department members are required to adhere to the Department's Military Equipment policy and all policies and procedures outlined within the National City Police Department's Policy and Procedures Manual, regardless of operational jurisdiction.
 - (b) Should the National City Police Department request mutual aid from another law enforcement agency within the City of National City and military equipment is required during the course of the response, the following shall apply:
 - i. The National City Police Department shall remain in charge of the overall incident command.
 - ii. The Incident Commander or their designee shall brief the supervisor from the assisting agency and inform them of the mission, enforcement posture, and any pertinent information related to the incident.

National City Police Department

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Military Equipment Inventory

- iii. Military equipment used by any member of this jurisdiction shall be approved for use and in accordance with this Department policy. Military equipment used by other jurisdictions that are providing mutual aid to this jurisdiction shall comply with their respective military equipment use policies in rendering mutual aid. If the Incident Commander is informed of or witnesses the utilization of military equipment by an assisting agency inconsistent with the guidelines outlined in this procedure, the Incident Commander may elect to cancel the request for mutual aid or re-assign the assisting agency to a different support mission.

D. MILITARY EQUIPMENT REPORTING CONSIDERATIONS

The Department shall submit an annual military equipment report to City Council that addresses each type of military equipment possessed by the Department.

1. The Department shall also make each annual military equipment report publicly available on its internet website for as long as the military equipment is available for use.
2. The annual military equipment report shall, at a minimum, include the following information for the immediately preceding calendar year for each type of military equipment:
 - (a) A summary of how the military equipment was used and the purpose of its use.
 - (b) A summary of any complaints or concerns received concerning the military equipment.
 - (c) The results of any internal audits, any information about violations of the military equipment use policy, and any actions taken in response.
 - (d) The total annual cost for each type of military equipment, including acquisition, personnel, training, transportation, maintenance, storage, upgrade, and other ongoing costs, and from what source funds will be provided for the military equipment in the calendar year following submission of the annual military equipment report.
 - (e) The quantity possessed for each type of military equipment.
 - (f) If the Department intends to acquire additional military equipment in the next year, the quantity sought for each type of military equipment.

E. CATALOGING OF MILITARY USE EQUIPMENT

1. All military use equipment kept and maintained by the National City Police Department shall be cataloged in a way which addresses each of the following requirements:
2. The manufacturer's description of the equipment.
3. The capabilities of the equipment.
4. The purposes and authorized uses for which the Department proposes to use the equipment.
5. The expected lifespan of the equipment.
6. The fiscal impact of the equipment, both initially and for on-going maintenance.

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7. The quantity of the equipment, whether maintained or sought.

F. COMPLIANCE

1. The Department Internal Affairs Division will ensure that all Department members comply with this policy. Internal Affairs will conduct an annual audit with the assistance of the Range Staff. The Chief of Police or designee will be notified of any policy violations and, if needed, the violation(s) will be referred to the Internal Affairs and handled in accordance with National City Police Department's Policy and Procedures. All instances of non-compliance will be reported to City Council via the annual military equipment report.
2. Any member of the public can register a question or concern regarding military use equipment by contacting the National City Police Department's Internal Affairs Unit.
3. Any member of the public can submit a complaint to any member of the Department and in any form (i.e. in person, telephone, email, etc.). Once the complaint is received, it should be routed to the Internal Affairs Unit for investigation.

Internal Affairs Unit

1200 National City Boulevard

National City, California 91950

(619) 336-4481

4. Additionally, any member of the public can submit a complaint to any member of the Community and Police Relations Commission (CPRC) and in any form (i.e. in person, telephone, email, etc.). Once the complaint is received, it will be routed to the Internal Affairs Unit for investigation.

City of National City - Community and Police Relations Commission

1243 National City Boulevard

National City, California 91950

(619) 336-4241

G. FUNDING

The Department shall seek council approval for military equipment, including, but not limited to, applying for a grant, soliciting or accepting private, local, state, or federal funds, in-kind donations, or other donations or transfers.

1. The Department has authority to apply for funding prior to obtaining council approval in the case of exigent circumstances. The Department shall obtain council approval as soon as practicable.

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Military Equipment Inventory

2. When the military items are classified as "consumable ammunition or munitions," the National City-City Council gives the police department prior approval to purchase such items. This will be granted without re-occurring approval for the following:
 - (a) When stocks of military equipment that has been previously authorized have reached significantly low levels or are exhausted, the Department may re-supply consumable items in order to reach an operational level. The Department may resupply the consumable items in that calendar year without prior City Council approval to maintain essential availability for the Department's needs.

H. MILITARY USE EQUIPMENT

1.0 UNMANNED AERIAL VEHICLES UAV'S AND ROBOTS

2.0 ARMORED PERSONNEL CARRIERS/ MULTIPURPOSE WHEELED VEHICLES

3.0 FIREARMS / AMMUNITION OF .50 CALIBER OR GREATER

4.0 SPECIALIZED FIREARMS / AMMUNITION LESS THAN 50 CALIBER

5.0 EXPLOSIVE BREACH APPARATUS AND BREACHING ROUNDS

6.0 CHEMICAL AGENT, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES (PEPPER BALLS), SPECIALTY LESS LETHAL MUNITIONS, LIGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION

7.0 40MM LAUNCHERS AND LESS LETHAL BEAN BAG SHOTGUN

8.0 ADDITIONAL ITEMS

706.2 MILITARY EQUIPMENT INVENTORY

See attachment: [AB 481 Draft Policy - Procedure 706 Final Draft For Approval.pdf](#)

Attachments


**AB 481 Draft Policy - Procedure
706 Final Draft For Approval.pdf**


H. MILITARY USE EQUIPMENT


- 1.0 UNMANNED AERIAL VEHICLES UAV’S AND ROBOTS
- 2.0 ARMORED PERSONNEL CARRIERS/ MULTIPURPOSE WHEELED VEHICLES
- 3.0 FIREARMS / AMMUNITION OF .50 CALIBER OR GREATER
- 4.0 SPECIALIZED FIREARMS / AMMUNITION LESS THAN 50 CALIBER
- 5.0 EXPLOSIVE BREACH APPARATUS AND BREACHING ROUNDS
- 6.0 CHEMICAL AGENT, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES (PEPPER BALLS), SPECIALTY LESS LETHAL MUNITIONS, LIGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION
- 7.0 40MM LAUNCHERS AND LESS LETHAL BEAN BAG SHOTGUN
- 8.0 ADDITIONAL ITEMS

1.0 UNMANNED AERIAL VEHICLE (UAV) AND ROBOTS


DJI Phantom 4 PRO	
Description	Small UAS quadcopter
Quantity	2
Capability	Search and rescue, exigent searches, visual aid at long distance, tactical deployments
Life Span	N/A
Manufacturer’s Description	An uprated camera is equipped with a 1-inch 20-megapixel sensor capable of shooting 4K/60fps video and Burst Mode stills at 14 fps. The adoption of titanium alloy and magnesium alloy construction increases the rigidity of the airframe and reduces weight, making the Phantom 4 Pro similar in weight to the Phantom 4. The Flight Autonomy system adds dual rear vision sensors and infrared sensing systems for a total of 5-direction of obstacle sensing and 4-direction of obstacle avoidance.
Purpose	Unmanned aerial systems may be utilized to enhance the department’s mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights and Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team Members
Costs	Initial Cost: \$2,200 per UAV (fully outfitted) Recurring Costs: N/A Maintenance Costs: \$100.00 estimated annually Year Obtained: 2018 How was it purchased: General Fund

Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

DJI Mavic Pro	
Description	Small Quadcopter UAS
Quantity	1
Capability	Search and Rescue, Exigent Searches, Visual Aid at Long Distance
Life Span	N/A
Manufacturer's Description	The DJI Mavic Pro is a portable and powerful drone with a 3-axis gimbal 4K camera, a max transmission range of 4.1 mi (7 km) and a sophisticated design.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights, as well as Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained and Certified Team NCPD / FD Members
Costs	Initial Cost: \$1,500 (fully outfitted) Recurring Costs: N/A Maintenance Costs: \$100.00 estimated annually Year Obtained: 2018 How was it purchased: General fund
Item Picture	
Training Needed	Part 107 Commercial License; On-duty Flight Training

Sky Hero Loki 2.0	
Description	Small UAS Quadcopter
Quantity	1
Capability	Search and rescue, exigent searches, visual aid at long distances.
Life Span	N/A
Manufacturer's Description	LOKI is the world's first purpose built tactical UAS. Designed and built in conjunction with several of the world's top counter terror units, LOKI Mk2 solves virtually all of the problems associated with the tactical use of commercial UAS systems. LOKI is intended for close quarter, indoor and outdoor tactical scouting missions, and features a highly sensitive Night-Day + IR sensor camera giving it the ability to fly and see in complete darkness.
Purpose	Unmanned aerial systems may be utilized to enhance the department's mission of protecting lives and property when other means and resources are not available or are less effective. Any use of a UAS will be in strict accordance with constitutional and privacy rights, as well as Federal Aviation Administration (FAA) regulations.
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: \$12,000 (fully outfitted) Recurring Costs: N/A Maintenance Costs: \$100.00 estimated annually Year Obtained: 2021 How was it purchased: Grant funded (SHSP)
Item Picture	
Training Needed	In Service Training

Avatar Robot	
Description	Small, tracked, remote controlled robot
Quantity	1
Capability	Remote controlled, portable tracked robot capable of assessing the dangers of a situation by its ability to maneuver through difficult terrain and provide feedback to the operator.
Life Span	N/A

<p>Manufacturer's Description</p>	<p>The AVATAR® enhances the capabilities of SWAT and tactical response teams by allowing them to quickly and safely inspect dangerous situations, there is no longer a need to send personnel in before you've had a chance to assess the situation.</p> <p>The AVATAR® saves lives by keeping first responders out of harm's way, and it does so at a fraction of the price of other robots. The AVATAR® Robots are regarded by tactical teams as a standard operational tool, like a firearm, vehicle, or piece of body armor.</p> <p>Departments across the United States and internationally are using the AVATAR® Robots. With the AVATAR®'s market beating affordability and ease-of-use, so can you.</p>
<p>Purpose</p>	<p>To safely assess a situation for tactical advantage and protect lives</p>
<p>Authorized Usage</p>	<p>Trained NCPD SWAT Team Members</p>
<p>Costs</p>	<p>Initial Cost: \$21,000 Recurring Costs: N/A Maintenance Costs: \$100.00 estimated annually Year Obtained: 2013 How was it Bought: General Fund/Grant Homeland Security Grant.</p>
<p>Item Picture</p>	
<p>Training Needed</p>	<p>SWAT Team Training</p>

2.0 ARMORED PERSONNEL CARRIERS/MULTIPURPOSE WHEELED VEHICLES


<p>Ballistic Armored Tactical Transport</p>	
<p>Description</p>	<p>Ballistic Armored Tactical Transport (BATT) Vehicle - BATT vehicles feature a high hard ballistic steel hull based on the Ford</p>

	F-550 Super Duty commercial chassis. The conventional layout of the vehicle houses the engine in the front, crew cab in the center and troop compartment at rear. The forward cabin of the vehicle is protected by a two-piece wind-shield with sun band.
Quantity	1
Capability	BATT can support first responders in any hazardous, high risk, or critical incident which would benefit from having a vehicle that provides a high level of ballistic protection.
Life Span	20+ Based on maintenance care
Manufacturer's Description	<p>The BATT vehicles can be installed with Spec Rest tactical shooting platform on turret and doors. The compact and fully modular platform allows the installation of a wide range of guns in multiple truck mounted locations.</p> <p>The vehicle is fitted with vertical body panels offering Level NIJ III+ (B6+) protection. The floor, roof and bonnet can be armored up to a level of NIJ III (B6). Windows are fitted with bullet-proof glass-clad polycarbonate laminates delivering NIJ III (B6) protection. The fuel tank is also equipped with additional protection features.</p> <p>The armored solutions of the BATT vehicle can protect the crew from multi-hit 7.62mm ammunition and 5.56mm ammunition including M193/SS 109 penetrator rounds.</p> <p>The BATT vehicle is powered by 6.8L Triton V-10 gasoline engine coupled to an electronic five-speed automatic transmission. The vehicle is also offered with gas and diesel engines. The BATT vehicle demonstrates high mobility in cross-country conditions. The four wheel drive vehicle is equipped with mono-beam leaf spring suspension.</p>
Purpose	BATT is designed to carry 12-14 Officers, depending on size of operators and amount of gear. The vehicle was created for law enforcement agencies and tactical teams to carry out rescue operations in a variety of settings.
Authorized Usage	Trained NCPD Members
Costs	<p>Initial Cost: \$227,000</p> <p>Re-Occurring Costs: N/A</p> <p>Maintenance Costs: \$1,000 year average.</p> <p>Year Obtained: 2013</p> <p>How was it Bought: General fund/Homeland Security Grant.</p>


Item Picture	
Training Needed	In-Service Training

Mobile Command Vehicle	
Description	Mobile Command Vehicle (MCV) is a custom-built mobile command post vehicle with multiple forms of communications ability as well as Computer Aided Dispatch (CAD) capabilities. The unit can act as a mobile Emergency Operations Center in the event of an emergency.
Quantity	1
Capability	As a mobile base of operation, these vehicles contain specialized command, control, and communications equipment to assist with this mission.
Life Span	20+ Years
Manufacturer's Description	The MCV 36 feet long, 11 feet tall and has a 250 horsepower diesel engine, hydraulic brakes and a 60-gallon fuel tank. It is equipped with four flat-screen televisions; satellite feed; two DVD-VCRs; five police radios; seven interior phones and two exterior phones; and a mounted pole camera that can extend vertically to 25 feet.
Purpose	Mobile Command Vehicles are to be utilized as an Incident Command Post for planned or unplanned events.
Authorized Usage	MCV usage must be requested and approved through the chain of command and driven by trained NCPD Members
Costs	Initial Cost: \$340,000 Re-Occurring Costs: N/A Maintenance Costs: \$1,000 / year – estimated cost Year Obtained: 2009 How was it Bought: General Funds/Homeland Security Grant

Item Picture	
Training Needed	In-Service Training

Crisis Negotiations Team Van	
Description	2020 Ford Transit 3500 Custom Build-out
Quantity	1
Capability	Command Vehicle is a mobile command vehicle that houses the Command and Control element for Emergency Negotiators during a critical incident. The vehicle is equipped with communications equipment to assist with the mission.
Life Span	The CNT vehicle has a 30-year lifespan on a chassis and vehicle.
Manufacturer's Description	2020 Ford Transit Cargo Van - Automatic emergency braking; Auto high-beam headlights; Rain-sensing wipers; 3.5-liter V6 engine; Rearview camera, Custom build-out with floor to roof cabinets, and radio communications.
Purpose	To be utilized for critical incident callouts for Crisis Negotiations.
Authorized Usage	Trained NCPD / CNT Members
Costs	Initial Cost: \$138,000 Re-Occurring Costs: Maintenance Costs Maintenance Costs: N/A Year Obtained: 2021 How was it Bought: General Fund
Item Picture	

Training Needed	In-Service Training
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SkyWatch	
Description	SkyWatch Portable Observation Tower
Quantity	1
Capability	Portable and rapidly deployable, it provides a strategic perspective and symbolic deterrent. Customize payload with pan-tilt IR, night vision, visible-light cameras, in-cab controls, ground radar, monitors, and NVR, and searchlights. Designed for crowd control, high-crime area monitoring, and missing person command post.
Life Span	20+ Years
Manufacturer's Description	Height: Max Height (Excluding Cameras) - Cab Deployed 30' 6" Generator: Diesel with 78 Gallon Tank OR Gasoline with 20 Gallon EVAP Tank Shore Power: Standard All Steel Construction LED Flood Lights Air Conditioning/Heating Command Desk LED Flood Lights On All 4 Sides of the Cab Electrical Outlets inside Cab and Operational Compartment Digital Wind Speed Meter (withstands winds up to 40MPH) Under Cab Safety Camera Limousine Tint on all windows Rugged lift design with robust support outriggers
Purpose	Parking Lot Surveillance and Detection Perimeter Protection High Crime Area Monitoring Major Venue Crowd Control Missing Person Command Flight Line Protection Gate Over Watch Perimeter Protection High Value Equipment Protection
Authorized Usage	Trained NCPD Members
Costs	Initial Cost: \$230,000 Re-Occurring Costs: N/A Maintenance Costs: \$250.00 – \$500.00 estimated costs annually Year Obtained: 2021 How was it Bought: UASI Grant Fund
Item Picture	

Training Needed	In-Service Training
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3.0 FIREARMS / AMMUNITION OF .50 CALIBER OR GREATER

Not Applicable


4.0 SPECIALIZED FIREARMS/AMMUNITION LESS THAN .50 CALIBER

Colt M4 Carbine	
Description	Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)
Quantity	40
Capability	The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle in standard configuration.
Life Span	N/A
Manufacturer's Description	Throughout the world today, Colt's reliability, performance, and accuracy provide our Armed Forces the confidence required to accomplish any mission. Colt's LE6920 series shares many features of its combat-proven brother, the Colt M4.
Purpose	The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	Department personnel trained and qualified in its use
Costs	Unit Cost: \$1,500.00 Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost per unit Year Obtained: 2012 - 2018 How was it Bought: General funds
Item Picture	
Training Needed	POST Certified Patrol Rifle Course; Yearly Department Rifle Qualifications

Colt M4 Carbine CQB


Description	Colt Manufacturing LLC, M4 Carbine Rifle (.223/5.56)
Quantity	15
Capability	The Colt M4 Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	Throughout the world today, Colt's reliability, performance, and accuracy provide our Armed Forces the confidence required to accomplish any mission. Colt's LE6920 series shares many features of its combat-proven brother, the Colt M4.
Purpose	The M4 Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The M4 platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	NCPD SWAT Team Members
Costs	Initial Cost: \$1,500 Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost per unit Year Obtained: 2012-2015 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications

Daniel Defense V4S Rifle (to replace the current M4 Rifles on SWAT)	
Description	Daniel Defense DDM4V7S 11.5", select fire, 5.56mm, select fire with M-LOK rail Carbine Rifle (.223/5.56)
Quantity	16
Capability	The Daniel Defense V4S Carbine is a lightweight, magazine-fed, gas-operated rifle with both semi and full automatic configuration.
Life Span	N/A
Manufacturer's Description	The DDM4V7S AR15 style firearm features the MFR 10.0 M-LOK rail and is built around a free floating, cold hammer forged 11.5 inch barrel.

Purpose	The Carbine can stop threats of great bodily injury or death at close and intermediate ranges. The platform is capable of firing more accurately and quicker than a pistol while holding more rounds in the magazine and having better ballistic qualities.
Authorized Usage	NCPD SWAT Team Members
Costs	Initial Cost: \$2,200.00 Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost per unit Year Obtained: 2022 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; In-Service Training; Quarterly Department Rifle Qualifications


Remington 700 Rifle	
Description	Remington 700 .308 Cal Rifle
Quantity	6
Capability	Long Range Precision Shooting
Life Span	N/A
Manufacturer's Description	It's the number one bolt-action of all time, proudly made in the U.S.A. For over 50 years, more Model 700s have been sold than any other bolt-action rifle before or since. The legendary strength of its 3-rings-of-steel receiver paired with a hammer-forged barrel, combine to yield the most popular bolt-action rifle in history.
Purpose	The Remington 700 is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.
Authorized Usage	NCPD SWAT Sniper Team Member
Costs	Initial Cost: Unit cost \$999.95 Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost per unit Year Obtained: 2008 How was it Bought: General funds

Item Picture	
Training Needed	SWAT Academy; Certified Sniper Course

Accuracy International AT (to replace the Remington 700 Rifles)	
Description	.308 Accuracy International AT Bolt Action Rifle
Quantity	2
Capability	Long Range Precision Shooting
Life Span	N/A
Manufacturer's Description	The AT (Accuracy Tactical) continues the legacy of the combat proven AW308 and takes the AW to new levels. The AIAT has a 20-inch quick change barrel and a folding stock. The AT is ideal for Law Enforcement and civilian users.
Purpose	The AIAT is an accurate rifle for precision shooting. These rifles are equipped with magnified optics and can be utilized to take precision shots at intermediate to long ranges. The .308 caliber bullet it shoots is also bigger and heavier than a typical .223 caliber bullet from an AR-15 which means it will penetrate intermediate barriers like glass with much less deflection.
Authorized Usage	NCPD SWAT Sniper Team Member
Costs	Unit Cost: \$4332.50 Re-Occurring Costs: \$1000 every 5 years. Maintenance Costs: \$100.00 estimated annual cost per unit Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Certified Sniper School


5.0 EXPLOSIVE BREACHING APPARATUS AND EXPLOSIVE BREACHING ROUNDS

5.1 Breaching Shotgun Rounds


CTS Shotgun Breaching Rounds	
Description	CTS 2570 12 gauge breaching rounds
Quantity	170
Capability	Capable of defeating locks, deadbolt locks, hinges and other type of doorway entry hardware
Life Span	Consumable item replaced as needed
Manufacturer's Description	12-gauge frangible slug to disrupt locking mechanisms and hinges, defeat and breach external and internal doors.
Purpose	Used to defeat locks, deadbolts, hinges and other types of doorway hardware and locking mechanisms, both inner and outer doors.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$8.99 per unit Re-Occurring Costs: consumable item replaced as needed Maintenance Costs: N/A Year Obtained: 1997 - 2021 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy, Certified Breaching Course, SWAT In-Service Training


5.0 CHEMICAL AGENTS, PEPPER SPRAY, OLEORESIN FILLED PROJECTILES, SPECIALTY LESS LETHAL MUNITIONS, LISGHT/SOUND DIVERSIONARY DEVICE, AMMUNITION

Spede Heat CS Gas Grenade	
Description	Defense Technology, Speed-Heat Continuous Discharge Grenade, CS
Quantity	109


Capability	Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Spede-Heat CS Grenade is a high-volume continuous burn device. It expels its payload in approximately 30-40 seconds. The payload is discharged through four gas ports on top of the canister, three on the side and one on the bottom. This launchable grenade is 6.12 inches by 2.62 inches and holds approximately 81.2g of CS chemical agent.
Purpose	To safely resolve critical situations such as violent civil unrest and high- risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$25.00 per unit Re-Occurring Costs: N/A Maintenance Costs: Consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	SWAT Academy; Chemical Agents Instructor's Course

Han-Ball CS Grenade	
Description	Defense Technology, Han-Ball Grenade, CS
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, placed into a GasRam, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Han-Ball CS Grenade is an outdoor use grenade expelling its payload in approximately 15-20 seconds. The rubber ball round has an overall size of 4.8 in. tall, including the fuse head, and 3.1 in. diameter. This launchable grenade holds approximately 45.5g of CS chemical agent, which is expelled through three ports around the equator of the ball.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$34.50 cost per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed


	Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Swat Academy, Certified Chemical Agents Instructor's Course


5230B CS Baffled Canister Grenade	
Description	CTS, 5230B – CS Baffled canister Grenade, Pyro, Low Flame Potential
Quantity	10
Capability	Can be hand thrown, deployed via robot, launched, placed into a Gas Ram, Burn Safe and Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 5230B pyrotechnic grenade is designed for indoor use delivering a maximum amount of irritant smoke throughout multiple rooms with minimal risk of fire.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$37.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor Course

40mm CS Ferret Liquid Rounds	
Description	Defense Technology, Ferret 40mm <i>Liquid</i> Barricade Penetrator Round, CS
Quantity	8
Capability	Can be launched via a 40mm launcher.


Life Span	5-year manufacturer warranty
Manufacturer's Description	<p>The Ferret 40mm Round is non-burning and suitable for indoor use. Used primarily by tactical teams, it is designed to penetrate barriers, such as windows, hollow core doors, wallboard and thin plywood. Upon impacting the barrier, the nose cone ruptures and instantaneously delivers a small chemical payload inside of a structure or vehicle.</p> <p>In a tactical deployment situation, the 40mm Ferret is primarily used to dislodge barricaded subjects from confined areas. Its purpose is to minimize the risks to all parties through pain compliance, temporary discomfort and/or incapacitation of potentially violent or dangerous subjects.</p>
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	<p>Initial Cost: \$23.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds</p>
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agent Instructor's Course

Flameless Tri-Chamber CS Grenade	
Description	Defense Technology, Flameless Tri-Chamber CS Grenade
Quantity	101
Capability	Internal Burn Safe (flameless); Indoor/ Attic Use
Life Span	5-year manufacturer warranty
Manufacturer's Description	The design of the Tri-Chamber Flameless CS Grenade allows the contents to burn within an internal can and disperse the agent safely with reduced risk of fire. The grenade is designed primarily for indoor tactical situations to detect and/or dislodge a barricaded subject.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	<p>Initial Cost: \$47.00 per unit Re-Occurring Costs: N/A</p>


	<p>Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds</p>
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor Course


OC Aerosol Grenade Fogger	
Description	Defense Technology, OC Aerosol Grenade 1.3% Fogger, 1 oz. / 6 oz.
Quantity	2
Capability	Can be hand thrown or hand held
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 1 oz. / 6 oz. OC Aerosol Grenade will deliver its payload of 1/3% MC% OC in 15-20 seconds. This is an anatomized mist which enhances the pungent 1.3% OC formulation. Ideal for area denial areas like attics, garages, etc. This device has minimum clean up. The canister may also be handheld to direct the spray pattern. This product is designed to provide room clearing ability with minimum clear up requirements.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	<p>Initial Cost: \$17.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds</p>
Item Picture	
Training Needed	Basic SWAT Academy and In-Service Training

OC Vapor Aerosol Grenade


Description	Defense Technology, OC Vapor Aerosol Grenade
Quantity	5
Capability	Can be hand thrown and deployed in a Munitions Pole
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Defense Technology OC Vapor Aerosol Grenade is for law enforcement and corrections use to deliver a high concentration of Oleoresin Capsicum (OC) in a powerful mist. The grenade is designed for indoor use in confined areas and once deployed, inflames the mucous membranes and exposed skin resulting in an intense burning sensation. The incapacitating effect of the OC Vapor on the subject is dramatic yet requires minimal decontamination. Removing the subject from the affected area to fresh air will resolve respiratory effects within minutes. The OC Vapor Aerosol Grenade is ideal for cell extractions or barricade situations where the use of pyrotechnic, powder or liquid devices is not practical or desired.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$43.00 per unit Re-Occurring Costs: N/A Maintenance Costs: consumable item replace as needed Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy and Chemical Agent Instructor's Course

Pepperballs	
Description	PepperBall LIVE-X
Quantity	460
Capability	Deployed via a Pepperball launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	PepperBall: Our most potent and powerful concentration of PAVA pepper powder. One round of LIVE-X contains the equivalent PAVA irritant chemical agent in 10 regular PepperBall LIVE rounds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.


Authorized Usage	Trained NCPD Members
Costs	Initial Cost: \$1,119.00 per container (375 count) Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it Bought: General fund
Item Picture	
Training Needed	In-Service Training; Annual Department Qualifications


Pepperball Glass Breaker	
Description	Pepperball Glass Breaker Projectile, .68 caliber
Quantity	100
Capability	This is a hard projectile which is used to break windows of vehicles and residences.
Life Span	3 years
Manufacturer's Desc	Glass Breaker Used to break side glass of vehicles and residential glass windows. Product Features: <ul style="list-style-type: none"> • Ultrasonically welded • Shell color indicates payload • Not to be used on humans or animals • 100% waterproof • Operational in all temperatures • Non-flammable • Available in 10, 100 • Made in the USA
Purpose	This is a hard projectile which is used to break windows of vehicles and residences.
Costs	Initial Cost: \$290 per container of 100 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2000-2021 How was it bought: General funds
Item Picture	


Training Needed	In-Service Training; Annual Department Qualifications
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Sting-Ball Grenades	
Description	CTS, Model #9590 Sting-Ball Multi-Effect Grenades
Quantity	4
Capability	Primarily used for crowd control in indoor and outdoor situations.
Life Span	5-year manufacturer warranty.
Manufacturer's Description	Multi-effect grenades with a loud blast, bright flash and dispersion of stinging .31 caliber pellets. Can also be configured to dispense an instantaneous cloud of irritant powder.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$46.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


Low Roll II Distraction Device	
Description	Defense Technology, Low Roll II, 11- Gram Non Reloadable Distraction Device
Quantity	14
Capability	This intermediate less lethal specialty munition allows for sound diversion during tactical operations which allows for tactical advantage during high-risk situations.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 11-Gram Low Roll II® Non-Reloadable Distraction Device, High Humidity utilizes an M201A1 type fuse with Hex design steel body. This compact version of the 8933 Low Roll Distraction Device body is the newest version of the first reusable non-bursting canisters that limits movement and rolling once deployed
Purpose	To safely resolve critical situations during high-risk tactical operations.


Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

CS Triple-Chaser	
Description	Defense Technology, Triple-Chaser, Separating Canister CS
Quantity	50
Capability	This grenade can be hand thrown or launched from a delivery system.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Triple-Chaser consists of three separate canisters pressed together with separating charges between each. When deployed, the canisters separate and land approximately 20 feet apart allowing increased area coverage in a short period of time. This grenade can be hand thrown or launched from a fired delivery system. The grenade is 6.5 in. by 2.7 in. and holds an approximately 3.2 oz. of active agent payload. It has approximate burn time of 20-30 seconds.
Purpose	To safely resolve critical situations such as violent civil unrest or high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$50.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; Chemical Agents Instructor's Course


40mm Foam Baton Round	
Description	Defense Technology, Multiple Foam Baton Round
Quantity	98
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 40 mm Multiple Foam Baton Round is most widely used as a crowd management tool where stand-off distances are limited. It may also prove valuable in riot situations where police lines and protestors are in close proximity. The round contains three foam projectiles. It utilizes smokeless powder and has more consistent velocities and tighter patterns compared to its 37 mm counterpart. The foam projectile allows for closer deployment, while minimizing injury.
Purpose	To safely resolve critical situations during high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$30.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

40mm Sponge Baton Rounds	
Description	CTS, 40mm Sponge, Smokeless Spin Stabilized, 4" Long
Quantity	3
Capability	Can be launched via a 40mm launcher.
Life Span	5-year manufacturer warranty.
Manufacturer's Description	The Model 4557 Sponge Baton is a spin-stabilized projectile delivering blunt trauma effect. Although it is extremely accurate and consistent, accuracy is dependent on the launcher, using open sights vs. an improved sight, environmental conditions, and the operator. Effectiveness depends on many variables, such as distance, clothing, stature, and the point where the projectile impacts.
Purpose	To safely resolve critical situations such as crowd control during riots
Authorized Usage	NCPD SWAT Team


Costs	Initial Cost: \$36.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2018-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

HC Smoke Canister	
Description	Defense Technology, Maximum HC Smoke Military-Style Canister
Quantity	5
Capability	Can be hand thrown, deployed via robot, launched, or placed into aMunitions Pole
Life Span	5-year manufacturer warranty.
Manufacturer's Description	The Military-Style Maximum Smoke Grenade comes from the Defense Technology #3 smoke grenade. It is a slow burning, high volume, continuous discharge grenade designed for outdoor use in crowd management situations. Emits grey-white smoke only for approximately 1.5 to 2 minutes.
Purpose	To safely resolve critical situations such as violent civil unrest and high-risk tactical operations.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$25.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


40mm Exact Impact Sponge Rounds	
Description	Defense Technology, Exact Impact 40mm Standard Range Sponge Round
Quantity	12


Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 5ft./1.5m out to a maximum effective range 131ft / 40m.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The Exact Impact 40mm sponge round is a point-of-aim, point-of-impact direct-fire round. This lightweight, high-speed projectile consisting of a plastic body and sponge nose that is spin stabilized via the incorporated rifling collar and the 40mm launcher's rifled barrel. The round utilizes smokeless powder as the propellant, and, therefore, have velocities that are extremely consistent. Used for crowd control, patrol, and tactical applications.
Purpose	To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$20.00 per unit Re-Occurring Costs: consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2015-2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training


12 Gauge Less Lethal Munitions	
Description	Safariland 12 Gauge Drag Stabilized Round
Quantity	321 Rounds
Capability	This intermediate less lethal specialty munition allows for direct impact from a minimum range of 20ft. out to a maximum effective range of 75ft.
Life Span	5-year manufacturer warranty
Manufacturer's Description	The 12-Gauge Drag Stabilized Round is comprised of a translucent 12-Gauge shell loaded with a 40 gram, tear shaped bag made from a cotton and ballistic material blend and filled with #9 shot. This design utilizes four (4) stabilizing tails.

Purpose	To safely resolve critical situations such as crowd control during riotous situations and high-risk tactical operations. These are necessary because there is no reasonable alternative that can achieve the same objective of officer and civilian safety/will safeguard the public's welfare, safety, civil rights, and civil liberties.
Costs	Initial Cost: \$4.75 per box of 5 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training


12 Gauge Rifled Slug	
Description	12 Gauge Hollow Point Rifled Slug
Quantity	950 Rounds
Capability	Gauge 12 Gauge Bullet Weight 438 Bullet Style Rifled Hollow Point Slug Muzzle Velocity 1610 Type Lead Shot Charge Oz 1 Shot shell Length 2-3/4in. / 70mm Ballistic Coefficient .110 Package Quantity 5
Life Span	N/A
Manufacturer's Description	<ul style="list-style-type: none"> • 12 Gauge • 1,610 Feet per second • 438 Grain rifled hollow point slug • 5 Rounds per box • 2-3/4 Inch shot shell
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	Initial Cost: \$7.99 per box of 5 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A

	Year Obtained: Unknown How was it bought: General funds
Item Picture	
Training Needed	San Diego Regional Law Enforcement Academy


12 Gauge Low Recoil Rifled Slug																			
Description	Federal Premium 12ga Truball Low Recoil Rifled Slug HP																		
Quantity	160 Rounds																		
Capability	<table border="0"> <tr> <td>Gauge</td> <td>12 Gauge</td> </tr> <tr> <td>Muzzle Velocity</td> <td>1600</td> </tr> <tr> <td>Bullet Style</td> <td>TruBall Hollow Point Slug</td> </tr> <tr> <td>Bullet Weight</td> <td>438</td> </tr> <tr> <td>Type</td> <td>Lead</td> </tr> <tr> <td>Shot Charge Oz</td> <td>1</td> </tr> <tr> <td>Shotshell Length</td> <td>2-3/4in. / 70mm</td> </tr> <tr> <td>Ballistic Coefficient</td> <td>.063</td> </tr> <tr> <td>Package Quantity</td> <td>5</td> </tr> </table>	Gauge	12 Gauge	Muzzle Velocity	1600	Bullet Style	TruBall Hollow Point Slug	Bullet Weight	438	Type	Lead	Shot Charge Oz	1	Shotshell Length	2-3/4in. / 70mm	Ballistic Coefficient	.063	Package Quantity	5
Gauge	12 Gauge																		
Muzzle Velocity	1600																		
Bullet Style	TruBall Hollow Point Slug																		
Bullet Weight	438																		
Type	Lead																		
Shot Charge Oz	1																		
Shotshell Length	2-3/4in. / 70mm																		
Ballistic Coefficient	.063																		
Package Quantity	5																		
Life Span	N/A																		
Manufacturer's Desc	The Federal Premium TruBall is the most consistent smoothbore slug on the market, capable of groups as tight as 1.4 inch at 50 yards. The TruBall system locks the components together, centering and pushing the rifled slug out of the barrel																		
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.																		
Costs	Initial Costs: \$7.99 per box of 5 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds																		
Item Picture																			
Training Needed	San Diego Regional Law Enforcement Academy																		

.223 Rifle Ammunition	
Description	Federal Ammunition American Eagle
Quantity	27,440 Rounds
Capability	Caliber 223 Rem Bullet Weight 55 Bullet Style Full Metal Jacket Boat-Tail Muzzle Velocity 3240 Ballistic Coefficient .269 Bullet Length In 0.735in. / 18.66mm Usage Target Shooting
Life Span	N/A
Manufacturer's Desc	American Eagle rifle ammunition offers consistent, accurate performance at a price that's perfect for high-volume shooting. The loads feature quality bullets, reloadable brass cases and dependable primers. <ul style="list-style-type: none"> • Ideal for target practice • Accurate and reliable Consistent primers and brass
Purpose	Maintaining Perishable Marksmanship Skills
Costs	Initial Cost: \$205.64 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

.223 Rifle Ammunition	
Description	Speer LE Gold Dot Duty Ammunition
Quantity	15,000 rounds
Capability	<ul style="list-style-type: none"> • Speer Ammunition • LE Duty Gold Dot • Caliber: .223 Remington • Bullet weight 62 grain • Bullet Style: Gold Dot Soft Point • Casing: Nickel Plated Brass • Muzzle Velocity: 3000 FPS • Quantity: 20 rounds per box


Life Span	N/A
Manufacturer's Description	Speer LE .223 REM 62 Grain Gold Dot Duty Rifle Ammunition is designed to deliver the high performance today's law enforcement officer's demand. Each Gold Dot bonded-core bullet is individually engineered to provide shot-to-shot uniformity and ensure optimum performance when fired through a variety of barriers. The process of joining the jacket and core one molecule at a time eliminates the potential for the leading cause of bullet failure—jacket/core separation. It also ensures impressive weight retention through barriers as tough as auto-glass. Exact tolerances and unprecedented bullet uniformity of jacket thickness give Gold Dot rifle loads outstanding accuracy. In addition, these loads feature flash suppressed propellants and a muzzle velocity of up to 3000 fps.
Purpose	To safely resolve critical situations and conduct high-risk tactical operations while using high quality accurate and reliable ammunition.
Costs	Initial Cost: \$699.99 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2022 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

.308 Rifle Ammunition	
Description	.308 caliber ammunition
Quantity	2000 rounds
Capability	<ul style="list-style-type: none"> • Caliber: 308 Win • Bullet Weight: 168 • Bullet Style: Sierra Match king Boat-Tail Hollow Point • Muzzle Velocity: 2650 • Ballistic Coefficient: 0.462 • Package Quantity: 20 • Use: Target Shooting
Life Span	N/A
Manufacturer's Description	Long range isn't just a distance. It's a state of mind. A dedication to push further. And it's why Federal Premium builds Gold Medal rifle loads. The exclusive primer design


	<p>provides the best sensitivity and most consistent ballistics in the industry. The precision-built Sierra MatchKing bullet is shot to win more matches than any other rifle bullet. It's the only choice for the world's most elite shooters.</p> <ul style="list-style-type: none"> • Boat-tail hollow-point bullet provides the extra margin of ballistic performance match shooters need • Uniform match jacket ensures consistent, long-range accuracy • Federal brass • Specially formulated propellant • Benchrest-quality Gold Medal prime
Purpose	Long range precision rifle fire
Costs	<p>Initial Cost: \$439.00 per case of 500 rounds Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2021 How was it bought: General funds</p>
Item Picture	
Training Needed	Basic SWAT Sniper Academy; In-Service Training

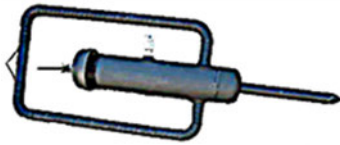
7.0 40 MM LAUNCHERS, LESS LETHAL BEAN BAG SHOTGUNS, GAS DELIVERY SYSTEMS

40mm Single Launcher	
Description	Defense Technology, 40MM LMT Tactical Single Launcher, Expandable Stock
Quantity	4
Capability	<ul style="list-style-type: none"> • Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating


	(DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	Manufactured exclusively for Defense Technology, the 40LMTS is a tactical single shot launcher that features an expandable ROGERS Super Stoc and an adjustable Integrated Front Grip (IFG) with light rail. The ambidextrous Lateral Sling Mount (LSM) and QD mounting systems allow both a single and two point sling attachment. The 40LMTS will fire standard 40mm less lethal ammunition, up to 4.8 inches in cartridge length. The Picatinny Rail Mounting System will accept a wide array of enhanced optics/sighting systems.
Purpose	<ul style="list-style-type: none"> • Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2021 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training

40mm Multi launcher	
Description	Penn Arms 40mm Pump Multi Launcher (PGL 65-40)
Quantity	2
Capability	<ul style="list-style-type: none"> • Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Life Span	N/A
Manufacturer's Description	A 40mm pump-action advance magazine drum launcher with a fixed stock and combo rail. It has a six-shot capacity and rifled barrel. Previously labeled the PGL-65, the features include: Double-action trigger, trigger lock push button and hammer lock safeties. See specification sheet for more details.
Purpose	<ul style="list-style-type: none"> • Deploying 40mm less lethal impact projectiles • Deploying 40mm chemical agent (CS) barricade penetrating (DefTech 2262) rounds
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$2,800.00 per unit Re-Occurring Costs: N/A

	Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2005 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy; In-Service Training


Gas Ram – Custom Metal Concepts	
Description	Gas Ram, Tactical Non-Lethal Chemical Agent Delivery System
Quantity	1
Capability	The Gas Ram is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	N/A
Manufacturer's Description	The Gas Ram is a multi-use tool that can be utilized for forced entry as a door ram or be deployed as a pyro technic non-lethal chemical agent delivery system.
Purpose	A metal device resembling a hand held pointed battering ram that can be loaded with a chemical agent canister. The Gas Ram can be used to introduce chemical agents into a location by piercing the wall, door, or roof of a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy


Burn Safe – Custom Metal Concepts	
Description	Chemical Agent Burn Safe
Quantity	1
Capability	The Burn Safe is a delivery system for chemical agents that can be self-deployed into a location.
Life Span	NA

Manufacturer's Description	The Burn Safe is a double-wall container constructed of aluminum that is designed to contain the flames inside the inner chamber thereby reducing the probability of starting a fire.
Purpose	A metal cylindrical container designed to contain a pyrotechnic chemical agent canister and reduce fire hazard upon deployment into a structure.
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$850.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2010 How was it Bought: General funds
Item Picture	
Training Needed	Basic SWAT Academy

Benelli Shotgun	
Description	Benelli M1 Super 90 Semi- Automatic 12 Gauge Shotgun
Quantity	1
Capability	Deploys 12 gauge shotgun munitions and can be used as a breaching tool.
Life Span	20+
Manufacturer's Description	The Benelli rotating bolt system, a rugged and simple inertia recoil design that functions reliably with all types of 3 inch and 2-3/4 inch loads. A special drop adjustment kit allows the stock to be custom-fitted to any shooter.
Purpose	Deploying 12 gauge less lethal munitions Used for disabling cameras and/or lights during tactical operations Used for breaching windows
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$1,500.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: Unknown How was it Bought: General funds


Item Picture	
Training Needed	In-Service Less Lethal Course And Annual Training.

Shotguns	
Description	Remington Pump Action , 12 gauge action, with black colored butt stock and forend
Quantity	27
Capability	Deploying various 12 gauge munitions to include less lethal
Life Span	20+
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action
Purpose	Deploying various 12 gauge munitions to include less lethal
Costs	Initial Cost \$1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 1993 How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service qualifications


Shotguns	
Description	Remington Pump Action, 12 gauge action, with orange colored butt stock and forend.
Quantity	7
Capability	Deploying 12 gauge less lethal flexible
Life Span	Unknown
Manufacturer's Description	The 14" barrel has a fixed cylinder choke for optimum performance with buckshot and slugs at close range. A myriad of aftermarket Remington 870 accessories enables owners to customize the 870 Express for specific purposes. 870 Remington is a receiver milled from a solid billet of steel for maximum strength, and twin action bars that prevent binding and twisting while cycling the action.
Purpose	<ul style="list-style-type: none"> • Deploying 12 gauge less lethal flexible baton (Safariland/Defense Technology 12 gauge Stabilized Round Part# 3027) as impact munitions • Used for disabling cameras and/or lights during tactical operations • Used for breaching windows
Costs	Initial Cost \$1,300.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 1993 How was it bought: General funds
Item Picture	
Training Needed	Department Less Lethal Course; Annual In-Service Qualifications


SIMUNITIONS AND MISCELANEOUS EQUIPMENT

UTM Blue Bolts With Magazines	
Description	Ultimate Training Munitions (UTM), M16/M4 Rifle Bolt Carrier Assembly (Blue Bolt) and Magazines
Quantity	18
Capability	The UTM Blue Bolts and Magazines allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	All UTM 5.56mm rifle conversions employ a Fail-Safe measure where the firing pin is offset from center. Not only is the firing pin strike outside the strike area of a "Live" cartridge center fire primer, it does not strike the


	primer at all, hence the weapon fails to fire the host weapons “Live” caliber ammunition. This applies to all UTM rifle conversions.
Purpose	This is a non-operational bolt carrier group. This bolt carrier group is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: \$12,000.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.


UTM 5.56mm Rounds	
Description	Ultimate Training Munitions (UTM) 5.56mm Man Marker Rounds (blue)
Quantity	9,500
Capability	The UTM 5.56mm Man Marker Rounds allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer’s Description	Accurate and reliable marking projectile for Force-on-Force or Force-on-Target training. Adds realism and stress to training by providing a threat of consequence with physical and visual stimulus. Use of Force/ROE, Tactics, Skill Building, Scenarios, Movement Drills and other Interactive Training. Use as a safe prelude or alternative to ‘Live-Fire’ target or CQB training. Accuracy and reliability allows for multiple firearms, CQB, and marksmanship applications (360° firing, movement drills, weapon transitions).
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: \$10,000.00 Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: 2020 How was it Bought: General funds

Item Picture	
Training Needed	In-Service Training.


SIMS Glock 17 Pistols	
Description	Glock 17 9mm Pistol, Equipped with SIMS Conversion Kit
Quantity	2
Capability	The SIM Glock Pistol allows officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	Simunition conversion kit, which is a conversion bolt, bolt carrier assembly, safety ring, inserted to allow the Glock 17 to fire Simunitions safely from the users own service weapon.
Purpose	This is a non-operational firearm. This firearm is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: \$250.00 per unit Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	Range Safety Officer Course or In-Service Training.

9mm Marking Cartridges	
Description	General Dynamics 9mm FX Marking Cartridges
Quantity	2500
Capability	The 9mm Marking Cartridges allow officers to conduct realistic training without the use of real ammunition.
Life Span	N/A
Manufacturer's Description	The FX® Marking Cartridges are at the core of the Simunition FX® Training System known as “the world’s most realistic close-range

	combat training system”. The patented, reduced-energy, non-lethal cartridges leave a detergent-based, water-soluble color-marking compound. The visible impacts allow accurate assessment of simulated lethality. The cartridges are available in various calibers and feature tactical accuracy up to 25 feet (7.6 meters). No special ballistic facilities are required. They meet the need for a force-on-force and man-to-man training system that is realistic, effective, inexpensive, adaptable and fully portable.
Purpose	This is a non-operational munition. This munition is used for training purposes only.
Authorized Usage	NCPD Members under the supervision of a qualified Range Safety Officer.
Costs	Initial Cost: \$40.00 per unit (50 rounds per box) Re-Occurring Costs: Consumable item replace as needed Maintenance Costs: N/A Year Obtained: Unknown How was it Bought: General funds
Item Picture	
Training Needed	In-Service Training.


Forward Looking Infrared	
Description	FLIR LS Series
Quantity	1
Capability	Thermal image quality in the darkness or through smoke, haze, fog, rain
Life Span	N/A
Manufacturer’s Description	The FLIR LS Series is a compact thermal monocular designed specifically for law enforcement.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: \$2599 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General Funds
Item Picture	
Training Needed	In-Service Training


Forward Looking Infrared Camera

Description	Avon/Argus Thermal Imaging Camera TT 320B
Quantity	1
Capability	Infrared cameras help you find potential problems fast, and document your findings for follow up and reporting. A great tool for electrical and industrial maintenance, process monitoring, tank levels, steam traps, utility inspections, and building maintenance.
Life Span	Discontinued
Manufacturer's Description	The Argus [®] TT-Type thermal imaging camera is specially designed to help police, security and law enforcement officers detect the heat signatures of people and objects.
Purpose	Thermal image quality in the darkness or through smoke, haze, fog, rain
Costs	Initial Cost: \$5,810.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

Night Vision Monocle

Description	L3 WARRIOR SYSTEMS M914A PVS-14 White Phosphor Monocular
Quantity	15
Capability	Current generation L3 Harris tube, White Phosphor, Low-battery indicator in eyepiece, Variable gain control, Autogated power supply for improved resolution under highlighted settings
Life Span	N/A
Manufacturer's Description	The L3Harris M914A monocular is based upon the military nomenclature AN/PVS-14. This monocular is now available with improved white phosphor tube technology for greater target detection and recognition. Low-light and nighttime maneuvers appear more natural in black and white, with added contrast detail in shapes and shadows, providing the operator with more visual information for assessment and acquisition.

Purpose	For low-light and night time maneuvers
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$5,800.00 Re-Occurring Costs: N/A Maintenance Costs: N/A Year Obtained: Unknown How was it bought: Grant funds; UASI
Item Picture	
Training Needed	

Dual Beam Aiming Laser	
Description	Steiner-Optical dual beam aiming laser DBAL AIII.
Quantity	15
Capability	Dual beam laser for target acquisition
Life Span	N/A
Manufacturer's Description	Available for the commercial market, the first eye-safe IR laser pointer, IR illuminator and green laser pointer in a single compact unit. Features an adjustable IR illuminator for better illumination at longer ranges, dual activation switches and high/low power modes.
Purpose	To be utilized in conjunction with night vision equipment
Authorized Usage	NCPD SWAT Team
Costs	Initial Cost: \$1,200.00 per unit Re-Occurring Costs: N/A Maintenance Costs: \$100.00 estimated annual cost Year Obtained: 2016 How was it bought: General funds
Item Picture	
Training Needed	In-Service Training

RESOLUTION NO. 2024 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, RECEIVING THE 2023 ANNUAL MILITARY EQUIPMENT USE REPORT, RENEWING ORDINANCE 2022-2496, AND AUTHORIZING THE PURCHASE OF ADDITIONAL EQUIPMENT TO INCLUDE TWO UNMANNED AERIAL VEHICLES, ONE TACTICAL R/C ROBOT, TWO DANIEL DEFENSE RIFLES, AND A GRANT FUNDED Lenco BEARCAT RESCUE VEHICLE AS REQUIRED BY AB 481.

WHEREAS, Assembly Bill 481 (AB 481) codified in Government Code sections 7070 through 7075 requires a law enforcement agency's governing body to by ordinance adopt a military equipment use policy; and

WHEREAS, the City Council on March 15, 2022, adopted Ordinance 2022-2496, adopting a military equipment use policy and related procedures; and

WHEREAS, AB 481 requires a law enforcement agency to present an annual report to their governing body on the use of the equipment, any complaint(s) or concern(s) regarding the use of the equipment, results of any internal audits on the use of the equipment, and the annual costs for the approved equipment during the previous year; and

WHEREAS, the Police Department conducted an internal audit of the use of military equipment during 2023 and found no policy violations and the Police Department did not receive any complaints or concerns regarding the use of the equipment; and

WHEREAS, the City Council shall annually review the ordinance 2022-2496 and vote on whether to renew the ordinance; and

WHEREAS, AB 481 requires a law enforcement agency to obtain approval from their governing body, prior to the agency funding, purchasing or acquiring additional military equipment; and

WHEREAS, The Police Department desires to purchase two unmanned Aerial Vehicles, two Daniel Defense Rifles, one Tactical R/C Robot, and a grant funded Lenco Bearcat Rescue Vehicle.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council of the City of National City does hereby accept the annual military equipment use report for 2023 and determines that the standards set forth in Ordinance 2022-2496 have been met and hereby approves the renewal of the ordinance.

Section 2: That the City Council authorizes the Police Department to purchase two Unmanned Aerial Vehicles, two Daniel Defense Rifles, One Tactical R/C Robot, and a grant funded Lenco Bearcat Rescue Vehicle as required by California Assembly Bill 481.

Section 3: The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 16th day of April, 2024

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney



AGENDA REPORT

Department: City Attorney's Office
Prepared by: Barry J. Schultz, City Attorney
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Agreement with Devaney Pate Morris & Cameron, LLP for Legal Services in the Specialized Area of Land Use and Business Matters Regarding the San Diego Unified Port District.

RECOMMENDATION:

Adopt the Resolution Entitled “Resolution of the City Council of the City of National City, California, Authorizing an Agreement Between the City of National City and Devaney Pate Morris & Cameron, LLP for Legal Services in the Specialized Area of Land Use and Business Matters Regarding the San Diego Unified Port District in the Not-to-Exceed Amount of \$25,000.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

The City of National City (“City”) engages outside legal support for specialized areas. Matters involving the San Diego Unified Port District require specialized expertise related to the Public Trust Doctrine and other specialized laws, regulations and policies involving the waterfront. The City Attorney’s Office negotiated a new retainer agreement with Devaney Pate Morris & Cameron, LLP. The legal services will include representing the City in connection with waterfront development, implementation of the Balanced Land Use Plan and other business matters regarding the San Diego Unified Port District for a not-to-exceed amount of \$25,000.

FINANCIAL STATEMENT:

Sufficient funds exist in the City Manager’s Professional Services account 100-10-13-13100-7213.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A - Agreement

Exhibit B - Resolution

**AGREEMENT FOR LEGAL SERVICES
BY AND BETWEEN
THE CITY OF NATIONAL CITY
AND
DEVANEY PATE MORRIS & CAMERON, LLP**

THIS AGREEMENT FOR LEGAL SERVICES (the “Agreement”) is made as of the ____ day of January, 2024 between THE CITY OF NATIONAL CITY, a municipal corporation, (the “CITY”) and DEVANEY PATE MORRIS & CAMERON, LLP, (the “FIRM”). This Agreement sets forth the parties’ mutual understanding concerning legal services to be provided by the FIRM and the fee arrangement for said services.

Article 1. Retainer. The CITY hereby retains the FIRM to assist in representing the CITY in connection with matters related to San Diego Port District, subject to this Agreement.

Article 2. Effective Date and Term. This Agreement shall be effective on January ____, 2024 and continue until written notice of cancellation. This Agreement may be terminated at any time by either party with sixty (60) days’ written notice to the other. Notice of termination by the FIRM shall be given to the City Attorney.

Article 3. Scope of Services. The CITY shall have the right in its sole discretion to determine the particular services to be performed by the FIRM under this Agreement. These services may include the following: Consultation with the City Attorney and City Management on land use matters concerning bayfront development, securing entitlements for bayfront development, advocating City matters before the San Diego Unified Port District, advocating City development programs before the California Coastal Commission, aiding in developing funding sources from the San Diego Unified Port District, providing strategic methodologies to advance the City’s interest along the bayfront, advice and counsel to the City Council, and communications with City staff as per the attached Proposal Letter. In addition, the City may increase the scope of work with the FIRM’s agreement, and such additional work will be confirmed via a letter that shall bring such work within the scope of this agreement. It is expected that the FIRM will work with the City Attorney and CITY staff.

Article 4. Compensation. Compensation paid under this Agreement shall be as set forth in the Proposal Letter.

A. The FIRM shall not use more than one attorney for the same specific task without the CITY’S approval. The FIRM may use the minimum number of attorneys for this engagement consistent with good professional practice after consulting with and obtaining approval by the CITY.

B. The FIRM agrees to document a plan and budget consistent with the scope of services described above in Article 3 to be agreed to by the City Attorney and the FIRM. The CITY shall not be obligated to pay the FIRM amounts not discussed, budgeted, and agreed to before being incurred by the FIRM.

C. The CITY has appropriated or otherwise duly authorized the payment of an amount not to exceed \$25,000.00 for the Services identified in Article 3. In no event shall the total fees plus out-of-pocket disbursements exceed this amount without written authorization of the CITY.

D. The FIRM shall keep the CITY advised monthly as to the level of attorney hours and client services performed under Article 1. The FIRM will charge the CITY for travel time from the FIRM'S San Diego Office.

E. The CITY further agrees to reimburse the FIRM, in accordance with the procedures set forth in this Article, for telephone, fax, mail, messengers, federal express deliveries, document reproduction, client-requested clerical overtime, lodging, and similar out-of-pocket expenses charged by the FIRM as a standard practice to its clients generally, with the exception of travel and meals. In any billing for disbursements, the FIRM shall provide the CITY with a statement breaking down the amounts by category of expense. The following items shall not be reimbursed, unless the CITY has specifically agreed otherwise:

(1) Word Processing, clerical or secretarial charges, whether expressed as a dollar disbursement or time charge.

(2) Storage of open or closed files, rent, electricity, local telephone, postage, receipts or transmission of telecopier documents, or any other items traditionally associated with overhead.

(3) Photocopy charges in excess of \$.15 (fifteen cents) per page.

(4) Auto mileage rates in excess of the rate approved by the Internal Revenue Service for income tax purposes.

(5) Secretarial overtime. Where case requirements demand overtime, the CITY will consider reimbursement on a case-by-case basis. The CITY will not reimburse overtime incurred for the convenience of the FIRM'S failure to meet deadlines known in advance.

(6) Equipment, books, periodicals, research materials, Westlaw/Lexis or like items.

(7) Express charges, overnight mail charges, messenger services or the like, without the CITY'S prior consent. The CITY expects these expenses to be incurred in emergency situations only. Where case necessity requires the use of these services, the CITY will consider reimbursement on a case-by-case basis.

(8) Travel and meals.

(9) Late payment charge or interest after 30-days of receipt of approved invoice.

F. Bills from the FIRM should be submitted to Barry Shultz., City Attorney, 1243 National City Boulevard, National City, CA 91950-4301. The individual time and disbursement records customarily maintained by the FIRM for billing evaluation and review purposes shall be made available to the CITY in support of bills rendered by the FIRM.

G. The FIRM agrees to forward to the CITY a statement of account for each one-month period of services under this Agreement, and the CITY agrees to compensate the FIRM on this basis. The FIRM will consult monthly with the CITY as to the number of attorney

hours and client disbursements which have been incurred to date under this Agreement, and as to future expected levels of hours and disbursements.

H. Billing Format. Each billing entry must be complete, discrete and appropriate.

(1) Complete.

(a) Each entry must name the person or persons involved. For instance, telephone calls must include the names of all participants.

(b) The date the work was performed must be included.

(c) The hours should be billed in .10 hour increments.

(d) The specific task performed should be described, and the related work product should be referenced (“telephone call re: trial brief,” “interview in preparation for deposition”).

(e) The biller’s professional capacity (partner, associate, paralegal, etc.) should be included.

(2) Discrete: Each task must be set out as a discrete billing entry; neither narrative nor block billing is acceptable.

(3) Appropriate.

(a) The CITY does not pay for clerical support, administrative costs, overhead costs, outside expenses or excessive expenses. For example, the CITY will not pay for secretarial time, word processing time, air conditioning, rental of equipment, including computers, meals served at meetings, postage, online research, or the overhead costs of sending or receiving faxes. Neither will the CITY pay for outside expenses such as messenger delivery fees, outside photocopying, videotaping of depositions, investigative services, outside computer litigation support services, or overnight mail.

(b) The CITY will pay reasonable late charges and the City will pay approved monthly invoices within 30 calendar days of receipt.

I. Staffing. Ralph Hicks will be the primarily responsible attorney. Ultimately, staffing is a CITY decision, and the CITY’S representative may review staffing to ensure that it is optimal to achieve the goals of the engagement at the least cost.

(1) Paralegals are to be used to the maximum extent possible to enhance efficiency and cost-effectiveness. All tasks typically considered associate work should be considered for assignment to a paralegal. Written authorization from the CITY must be had before associate hours billed exceed paralegal hours billed.

(2) Once an attorney is given primary responsibility for an engagement, that person should continue on the legal matter until the matter is concluded or the attorney leaves the FIRM. The CITY will not pay the costs of bringing a new attorney up to speed.

(3) If more than one attorney is going to perform the same task, prior approval from the CITY must be had. This includes document review.

Article 5. Independent Contractor. The FIRM shall perform services as an independent contractor. It is understood that this contract is for unique professional services. Accordingly, the duties specified in this Agreement may not be assigned or delegated by the FIRM without prior written consent of the CITY. Retention of the FIRM is based on the particular professional expertise of the individuals rendering the services required in the Scope of Services.

Article 6. Confidentiality of Work. All work performed by the FIRM including but not limited to all drafts, data, correspondence, proposals, reports, and estimates compiled or composed by the FIRM pursuant to this Agreement is for the sole use of the CITY. All such work product shall be confidential and not released to any third party without the prior written consent of the CITY.

Article 7. Compliance with Controlling Law. The FIRM shall comply with all applicable laws, ordinances, regulations, and policies of the federal, state, and local governments as they pertain to this Agreement. In addition, the FIRM shall comply immediately with any and all directives issued by the CITY or its authorized representatives under authority of any laws, statutes, ordinances, rules, or regulations. The laws of the State of California shall govern and control the terms and conditions of this Agreement.

Article 8. Acceptability of Work. The CITY shall decide any and all questions which may arise as to the quality or acceptability of the services performed and the manner of performance, the acceptable completion of this Agreement and the amount of compensation due. If the FIRM and the CITY cannot agree to the quality or acceptability of the work, the manner of performance, or the compensation payable to the FIRM in this Agreement, the CITY or the FIRM shall give to the other written notice. Within ten (10) business days, the FIRM and the CITY shall each prepare a report which supports their position and file the same with the other party. The CITY shall, with reasonable diligence, determine the quality or acceptability of the work, the manner of performance or the compensation payable to the FIRM.

Article 9. Indemnification. The FIRM agrees to indemnify, defend, and hold the CITY and its agents, officers, employees, and volunteers harmless from and against all claims asserted or liability established for damages or injuries to any person or property, including injury to the FIRM'S employees, agents, or officers, which arise from or are connected with or caused or claimed to be caused by the acts or omissions of the FIRM and its agents, officers, or employees in performing the work or other obligations under this Agreement, and all expenses of investigating and defending against same; provided, however, that this indemnification and hold harmless shall not include any claims or liability arising from the established sole negligence or willful misconduct of the CITY, its agents, officers, employees, or volunteers.

Article 10. Insurance. The FIRM, at its sole cost and expense, shall purchase and maintain throughout the term of this Agreement, the following insurance policies:

A. **Professional Liability Insurance** (errors and omissions) with minimum limits of \$1,000,000 per claim.

B. **Automobile Insurance** covering all bodily injury and property damage incurred during the performance of this Agreement, with a minimum coverage of \$1,000,000 combined single limit per accident. Such automobile insurance shall include owned, non-owned, and hired vehicles. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided.

C. **Commercial General Liability Insurance**, with minimum limits of either \$2,000,000 per occurrence and \$4,000,000 aggregate, or \$1,000,000 per occurrence and \$2,000,000 aggregate with a \$2,000,000 umbrella policy, covering all bodily injury and property damage arising out of its operations, work, or performance under this Agreement. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided. The general aggregate limit must apply solely to the "location". The "location" should be noted with specificity on an endorsement that shall be incorporated into the policy.

D. **Workers' Compensation Insurance** in an amount sufficient to meet statutory requirements covering all of FIRM'S employees and employers' liability insurance with limits of at least \$1,000,000 per accident. In addition, the policy shall be endorsed with a waiver of subrogation in favor of the CITY. Said endorsement shall be provided prior to commencement of work under this Agreement.

E. The aforesaid policies shall constitute primary insurance as to the CITY, its officers, officials, employees, and volunteers, so that any other policies held by the CITY shall not contribute to any loss under said insurance. Said policies shall provide for thirty (30) days prior written notice to the CITY'S Risk Manager, at the address listed in subsection G below, of cancellation or material change.

F. If required insurance coverage is provided on a "claims made" rather than "occurrence" form, the FIRM shall maintain such insurance coverage for three years after expiration of the term (and any extensions) of this Agreement. In addition, the "retro" date must be on or before the date of this Agreement.

G. The Certificate Holder for all policies of insurance required by this Section shall be:

City of National City
c/o Risk Manager
1243 National City Boulevard
National City, CA 91950-4397

H. Insurance shall be written with only insurers authorized to conduct business in California that hold a current policy holder's alphabetic and financial size category rating of not less than A:VII according to the current Best's Key Rating Guide, or a company of equal financial stability that is approved by the CITY'S Risk Manager. In the event coverage is provided by non-admitted "surplus lines" carriers, they must be included on the most recent List of Approved Surplus Line Insurers ("LASLI") and otherwise meet rating requirements.

I. This Agreement shall not take effect until certificate(s) or other sufficient proof that these insurance provisions have been complied with, are filed with and approved by the CITY'S Risk Manager. If the FIRM does not keep all insurance policies required by this Article 10 in full force and effect at all times during the term of this Agreement, the CITY may treat the failure to maintain the requisite insurance as a breach of this Agreement and terminate the Agreement as provided herein.

J. All deductibles and self-insured retentions in excess of \$10,000 must be disclosed to and approved by the CITY. CITY reserves the right to modify the insurance requirements of this Article 10, including limits, based on the nature of the risk, prior experience, insurance, coverage, or other special circumstances.

K. If the FIRM maintains broader coverage or higher limits (or both) than the minimum limits shown above, the CITY shall be entitled to the broader coverage or higher limits (or both) maintained by the FIRM. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the CITY.

Article 11. Drug Free Work Place. The FIRM agrees to comply with the CITY'S Drug-Free Workplace requirements. Every person awarded a contract by the CITY for the provision of services shall certify to the CITY that it will provide a drug-free workplace. Any subcontract entered into by the FIRM pursuant to this Agreement shall contain this provision.

Article 12. Non-Discrimination Provisions. The FIRM shall not discriminate against any subcontractor, vendor, employee or applicant for employment because of age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. The FIRM will take positive action to insure that applicants are employed without regard to their age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. Such action shall include but not be limited to the following: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The FIRM agrees to post in conspicuous places available to employees and applicants for employment any notices provided by the CITY setting forth the provisions of this non-discrimination clause.

Article 13. Notification of Change in Form. The FIRM has the right to effect changes in form including but not limited to the change in form from a partnership to a professional law corporation; the change in form of any partner or partners from an individual or individuals to a professional law corporation; the change in form of any corporate partner or partners to any individual partners. The CITY shall be promptly notified in writing of any change in form.

Article 14. Notices. In all cases where written notice is to be given under this Agreement, service shall be deemed sufficient if said notice is deposited in the United States mail, postage paid. When so given, such notice shall be effective from the date of mailing of the notice. Unless otherwise provided by notice in writing from the respective parties, notice to the Agency shall be addressed to:

City Attorney
City of National City
1243 National City Boulevard
National City, CA 91950-4397

cc: Executive Assistant to the City Attorney
City of National City
1243 National City Boulevard
National City, CA 91950-4397

and to: Bschultz@nationalcityca.gov
leahm@nationalcityca.gov

Notice to the FIRM shall be addressed to:

Leslie E. Devaney
Devaney Pate Morris & Cameron, LLP
402 West Broadway, Ste. 1300
San Diego, CA 92101-3542

cc: Ralph Hicks
Angela Sullivan, Assistant to Ralph Hicks
Devaney Pate Morris & Cameron, LLP
41955 Fourth Street Ste. 210
Temecula, CA 92590

and to: ldevaney@dpmclaw.com
rhicks@dpmclaw.com
asullivan@dpmclaw.com

Nothing contained in this Agreement shall preclude or render inoperative service or such notice in the manner provided by law.

Article 15. Administrative Provisions.

A. *Time of Essence.* Time is of the essence for each provision of this Agreement.

B. *Counterparts.* This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute but one and the same instrument.

C. *Headings.* Any captions to, or headings of, the sections or subsections of this Agreement are solely for the convenience of the parties hereto, are not a part of this

Agreement, and shall not be used for the interpretation or determination of the validity of this Agreement or any provision hereof.

D. *California Law.* This Agreement shall be construed and interpreted in accordance with the laws of the State of California. The venue for any legal action arising under this Agreement shall be in either state or federal court in the County of San Diego, State of California.

E. *Integrated Agreement.* This Agreement including attachments and exhibits contains all of the agreements of the parties and all prior negotiations and agreements are merged in this Agreement. This Agreement cannot be amended or modified except by written agreement, and mutually agreed upon by the CITY and the FIRM.

F. *Severability.* The unenforceability, invalidity, or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid, or illegal.

G. *Waiver.* The failure of the CITY to enforce a particular condition or provision of this Agreement shall not constitute a waiver of that condition or provision or its enforceability.

H. *Conflict of Interest.* During the term of this Agreement, the FIRM shall not perform services of any kind for any person or entity whose interests' conflict in any way with those of the CITY. This prohibition shall not preclude the CITY from expressly agreeing to a waiver of a potential conflict of interest under certain circumstances.

I. *No Obligations to Third Parties.* Except as otherwise expressly provided herein, the execution and delivery of this Agreement shall not be deemed to confer any rights upon, or obligate any of the parties hereto, to any person or entity other than the parties hereto.

J. *Exhibits and Schedules.* The Exhibits and Schedules attached hereto are hereby incorporated herein by this reference for all purposes. To the extent any exhibits, schedules, or provisions thereof conflict or are inconsistent with the terms and conditions contained in this Agreement, the terms and conditions of this Agreement shall control.

K. *Construction.* The parties acknowledge and agree that (i) each party is of equal bargaining strength, (ii) each party has actively participated in the drafting, preparation and negotiation of this Agreement, and (iii) any rule or construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement, or any portions hereof, or any amendments hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first above written.

CITY OF NATIONAL CITY

By: _____
Ron Morrison, Mayor

APPROVED AS TO FORM:

By: _____
Barry J. Schultz Esq., City Attorney

**DEVANEY PATE MORRIS &
CAMERON, LLP**
(Corporation – signatures of two corporate officers)

By: _____ Esq.

Title: Partner

By: _____ Esq.

Title: Partner

EXHIBIT A

January 12, 2024

Barry Shultz, Esq
City Attorney
National City
1243 National City Blvd.
National City, CA. 91950

Re: Special Counsel Legal Service Agreement – Devaney Pate Morris & Cameron, LLP

Dear Mr. Schultz,

On behalf of Devaney Pate Morris and Cameron I am pleased to submit the firm's proposal to provide special counsel legal and strategic consulting services to the City of National City in connection with the National City's bayfront redevelopment, Port of San Diego funding opportunities, Coastal Commission advocacy, project entitlement services and general business matters involving the Port of San Diego.

Firm Introduction

The DPMC firm is a local firm whose mission is passionate public service and commitment to local cities such as National City. We currently provide City Attorney contract services to the City of Del Mar and a host of special purpose and college districts. Our team, a carefully selected and talented group of eight lawyers having a combined 200 years of complex public agency experience.

Responsible Attorney Qualifications

I will be the primary attorney assigned to your project. I bring over 25 years of combined senior executive, legal, land use planning, and waterfront development experience to my law practice. I currently serve as Assistant City Attorney to the City of Del Mar. I am also special counsel to the Chaffey and Santa Clarita Community College Districts. In my role as Assistant City Attorney, I advise the cities' planning staff on processing land use entitlements, drafting land use regulations and policies and CEQA compliance. I founded the Port of San Diego Land Use and Environmental departments and was the economic director for the Port of Los Angeles. I have considerable real estate expertise including waterfront redevelopment. And I led the redevelopment of San Diego Bay as the Land Use and Environmental Director for the Port of San Diego.

In addition to my public entity work, I have represented both private and non-profit clients in all aspects of real estate development and entitled highly complex waterfront hotel, maritime, and retail projects.

Scope of Work

The proposed scope of work is focused on redevelopment of City's bayfront properties, aiding in securing funds from the San Diego Port District, securing entitlement approval for future development, advising the City on waterfront development and developer selection, advocating for the City before the California Coastal Commission and its staff, implementing the development of the adopted Balanced Plan. Included in the scope of work will be strategy sessions with City staff to develop legal, political, and implementation strategies to ensure that the City and its residents are properly protected from the impacts of the Port activities.


Compensation

Our proposed fee is based on our hourly fees of \$250/hour. This rate reflects a combination of consulting and legal services. As we discussed, our legal services would be subject to a not to exceed amount of \$25,000.00 to be paid 30 days from receipt of a City Attorney approved invoice. I will proactively inform you, no less than 60 days prior to, when we near the capped legal service fees. I am open to discussing the amount based on your budget constraints and our collective thoughts on how much time will be involved with the various bayfront projects.

I look forward to working with you on this project. Please see the attached City standard legal services contract for your consideration. Should you have any questions or wish to discuss further do not hesitate to contact me.

Sincerely,

DEVANEY PATE MORRIS & CAMERON LLP

A black rectangular redaction box covering the signature of Ralph T. Hicks.

Ralph T. Hicks

Enclosure: City of National City Legal Service Agreement

RESOLUTION NO. 2024 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING AN AGREEMENT BETWEEN THE CITY OF NATIONAL CITY AND DEVANEY PATE MORRIS & CAMERON, LLP FOR LEGAL SERVICES IN THE SPECIALIZED AREA OF LAND USE AND BUSINESS MATTERS REGARDING THE SAN DIEGO UNIFIED PORT DISTRICT IN THE NOT-TO-EXCEED AMOUNT OF \$25,000.

WHEREAS, the City of National City (“City”) engages outside legal support for specialized areas; and

WHEREAS, to ensure that City interests remain protected and to avoid any lapse in City’s ability to consult with Devaney Pate Morris Cameron, LLP (“DPMC”), the City Attorney’s Office negotiated a new retainer agreement with DPMC; and

WHEREAS, the legal services will include representing the City in connection with the City’s land use and business matters regarding the San Diego Unified Port District for a not-to-exceed amount of \$25,000; and

WHEREAS, City staff recommends City Council approve the Agreement between the City of National City and DPMC in the not-to-exceed amount of \$25,000.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: Authorize an Agreement between the City of National City and Devaney Pate Morris & Cameron, LLP for legal services in the specialized area of land use and business matters regarding the San Diego Unified Port District in the not-to-exceed amount of \$25,000, attached as Exhibit A to the Agenda Report.

Section 2: The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original Resolution.

PASSED and ADOPTED this 16th day of April 2024.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney



AGENDA REPORT

Department: City Attorney's Office
Prepared by: Barry J. Schultz, City Attorney
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Agreement Between the City of National City and Kreisberg Law Firm, LLP for Legal Services in the Specialized Area of Labor Law.

RECOMMENDATION:

Adopt Resolution entitled, "Resolution of the City Council of the City of National City, California, Approving an Agreement between the City of National City and Kreisberg Law Firm, LLP for Legal Services in the Specialized Area of Labor Law."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

The City of National City ("City") engages outside legal support for specialized areas.

This year, the City will be embarking upon labor negotiations with its three formal labor groups. Approval of this agreement would allow Kreisberg Law Firm, LLP to represent the City during negotiations.

The City has utilized Kreisberg Law Firm, LLP for past negotiations and desires to continue utilizing them for this year's labor negotiations.

FINANCIAL STATEMENT:

Sufficient funds exist in the Non-Departmental Professional Services account 100-10-19-19100-7213

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A - Agreement
Exhibit B – Resolution

**AGREEMENT FOR LEGAL SERVICES
BY AND BETWEEN
THE CITY OF NATIONAL CITY
AND
KREISBERG LAW FIRM LLP**

THIS AGREEMENT FOR LEGAL SERVICES (the “Agreement”) is made as of the ____ day of April, 2024 between the CITY OF NATIONAL CITY, a municipal corporation, (the “CITY”) and KREISBERG LAW FIRM LLP, (the “FIRM”). This Agreement sets forth the parties’ mutual understanding concerning legal services to be provided by the FIRM and the fee arrangement for said services.

Article 1. Retainer. The CITY hereby retains the FIRM to assist in representing the CITY in connection with as-needed, general legal services regarding labor relations and labor negotiations matters, subject to this Agreement.

Article 2. Effective Date and Term. This Agreement shall be effective on April ____, 2024, through April 31, 2025. This Agreement may be terminated at any time by either party with sixty (60) days’ written notice to the other. Notice of termination by the FIRM shall be given to the City Manager.

Article 3. Scope of Services. FIRM shall provide, as-needed, general legal services regarding labor relations and labor negotiations matters, including the following: perform the full range of services related to the negotiation, drafting and implementation of MOUs, including proactively advising on current legal trends and issues related to labor negotiations and agreements. Compensation for these “labor relations and labor negotiations” services shall be as set forth in Article 4 of this Agreement.

Upon request, FIRM may provide other labor and employment legal services, including representing the CITY in unfair labor practice, arbitration, litigation, mediation, fact-finding, appeals and other hearings that may relate to labor relations and labor negotiations, as well as advising the CITY on non-labor related employment law matters. Compensation for these “other labor and employment legal services” shall be as set forth in Article 4 of this Agreement..

Article 4. Compensation. Compensation paid under this Agreement shall be an hourly rate of \$355/hour.

- A. The FIRM shall not use more than one attorney for the same specific task without the CITY’S approval. The FIRM may use the minimum number of attorneys for this engagement consistent with good professional practice after consulting with and obtaining approval by the CITY.
- B. The FIRM shall keep the CITY advised monthly as to the level of attorney hours and client services performed under Article 3.

C. The CITY further agrees to reimburse the FIRM, in accordance with the procedures set forth in this Article, for telephone, fax, mail, messengers, federal express deliveries, document reproduction, client-requested clerical overtime, lodging, and similar out-of-pocket expenses charged by the FIRM as a standard practice to its clients generally, with the exception of meals. In any billing for disbursements, the FIRM shall provide the CITY with a statement breaking down the amounts by category of expense. The following items shall not be reimbursed, unless the CITY has specifically agreed otherwise:

(1) Word Processing, clerical or secretarial charges, whether expressed as a dollar disbursement or time charge.

(2) Storage of open or closed files, rent, electricity, local telephone, postage, receipts or transmission of telecopier documents, or any other items traditionally associated with overhead.

(3) Photocopy charges in excess of \$.15 (fifteen cents) per page.

(4) Auto mileage rates in excess of the rate approved by the Internal Revenue Service for income tax purposes.

(5) Secretarial overtime. Where case requirements demand overtime, the CITY will consider reimbursement on a case-by-case basis. The CITY will not reimburse overtime incurred for the convenience of the FIRM'S failure to meet deadlines known in advance.

(6) Equipment, books, periodicals, research materials, Westlaw/Lexis or like items.

(7) Express charges, overnight mail charges, messenger services or the like, without the CITY'S prior consent. The CITY expects these expenses to be incurred in emergency situations only. Where case necessity requires the use of these services, the CITY will consider reimbursement on a case-by-case basis.

(8) Meals.

(9) Late payment charge or interest. Due to the nature of the CITY'S payment process, the CITY will not pay any late charges or interest charges to bills. Every effort will be made to pay bills promptly.

D. Bills from the FIRM should be submitted to Ben Martinez, City Manager, 1243 National City Boulevard, National City, CA 91950-4301. The individual time and disbursement records customarily maintained by the FIRM for billing evaluation and review purposes shall be made available to the CITY in support of bills rendered by the FIRM.

E. The FIRM agrees to forward to the CITY a statement of account for each one-month period of services under this Agreement, and the CITY agrees to compensate the FIRM on this basis. The FIRM will consult monthly with the CITY as to the number of attorney hours and client disbursements which have been incurred to date under this Agreement, and as to future expected levels of hours and disbursements.

F. Billing Format. Each billing entry must be complete, discrete and appropriate.

(1) Complete.

(a) Each entry must name the person or persons involved. For instance, telephone calls must include the names of all participants.

(b) The date the work was performed must be included.

(c) The hours should be billed in .10 hour increments.

(d) The specific task performed should be described, and the related work product should be reference (“telephone call re: trial brief,” “interview in preparation for deposition”).

(e) The biller’s professional capacity (partner, associate, paralegal, etc.) should be included.

(2) Discrete: Each task must be set out as a discrete billing entry; neither narrative nor block billing is acceptable.

(3) Appropriate.

(a) The CITY does not pay for clerical support, administrative costs, overhead costs, outside expenses or excessive expenses. For example, the CITY will not pay for secretarial time, word processing time, air conditioning, rental of equipment, including computers, meals served at meetings, postage, online research, or the overhead costs of sending or receiving faxes. Neither will the CITY pay for outside expenses such as messenger delivery fees, outside photocopying, videotaping of depositions, investigative services, outside computer litigation support services, or overnight mail.

(b) Due to the nature of the CITY’S payment process, the CITY will not pay any late charges. Every effort will be made to pay bills promptly.

G. Staffing. Every legal matter should have a primarily responsible attorney and a paralegal assigned. Ultimately, staffing is a CITY decision, and the CITY’S representative may review staffing to insure that it is optimal to achieve the goals of the engagement at the least cost.

(1) Paralegals are to be used to the maximum extent possible to enhance efficiency and cost-effectiveness. All tasks typically considered associate work should be considered for assignment to a paralegal. Written authorization from the CITY must be had before associate hours billed exceed paralegal hours billed.

(2) Once an attorney is given primary responsibility for an engagement, that person should continue on the legal matter until the matter is concluded or the attorney leaves the FIRM. The CITY will not pay the costs of bringing a new attorney up to speed.

(3) If more than one attorney is going to perform the same task, prior approval from the CITY must be had. This includes document review.

Article 5. Independent Contractor. The FIRM shall perform services as an independent contractor. It is understood that this contract is for unique professional services. Accordingly, the duties specified in this Agreement may not be assigned or delegated by the FIRM

without prior written consent of the CITY. Retention of the FIRM is based on the particular professional expertise of the individuals rendering the services required in the Scope of Services.

Article 6. Confidentiality of Work. All work performed by the FIRM including but not limited to all drafts, data, correspondence, proposals, reports, and estimates compiled or composed by the FIRM pursuant to this Agreement is for the sole use of the CITY. All such work product shall be confidential and not released to any third party without the prior written consent of the CITY.

Article 7. Compliance with Controlling Law. The FIRM shall comply with all applicable laws, ordinances, regulations, and policies of the federal, state, and local governments as they pertain to this Agreement. In addition, the FIRM shall comply immediately with any and all directives issued by the CITY or its authorized representatives under authority of any laws statutes, ordinances, rules, or regulations. The laws of the State of California shall govern and control the terms and conditions of this Agreement.

Article 8. Acceptability of Work. The CITY shall decide any and all questions which may arise as to the quality or acceptability of the services performed and the manner of performance, the acceptable completion of this Agreement and the amount of compensation due. If the FIRM and the CITY cannot agree to the quality or acceptability of the work, the manner of performance, or the compensation payable to the FIRM in this Agreement, the CITY or the FIRM shall give to the other written notice. Within ten (10) business days, the FIRM and the CITY shall each prepare a report which supports their position and file the same with the other party. The CITY shall, with reasonable diligence, determine the quality or acceptability of the work, the manner of performance or the compensation payable to the FIRM.

Article 9. Indemnification. The FIRM agrees to indemnify, defend, and hold the CITY and its agents, officers, employees, and volunteers harmless from and against all claims asserted or liability established for damages or injuries to any person or property, including injury to the FIRM'S employees, agents, or officers, which arise from or are connected with or caused or claimed to be caused by the acts or omissions of the FIRM and its agents, officers, or employees in performing the work or other obligations under this Agreement, and all expenses of investigating and defending against same; provided, however, that this indemnification and hold harmless shall not include any claims or liability arising from the established sole negligence or willful misconduct of the CITY, its agents, officers, employees, or volunteers.

Article 10. Insurance. The FIRM, at its sole cost and expense, shall purchase and maintain throughout the term of this Agreement, the following insurance policies:

A. **Professional Liability** Insurance (errors and omissions) with minimum limits of \$1,000,000 per claim.

B. **Automobile Insurance** covering all bodily injury and property damage incurred during the performance of this Agreement, which insurance shall apply to all owned, non-owned and hired vehicles.

C. **Commercial General Liability Insurance**, with minimum limits of either \$2,000,000 per occurrence and \$4,000,000 aggregate, or \$1,000,000 per occurrence and \$2,000,000 aggregate with a \$2,000,000 umbrella policy, covering all bodily injury and property damage arising out of its operations, work, or performance under this Agreement. The policy shall name the CITY and its officers, agents, employees, and volunteers as additional insureds, and a separate additional insured endorsement shall be provided. The general aggregate limit must apply solely to the “location”. The “location” should be noted with specificity on an endorsement that shall be incorporated into the policy.

D. **Workers’ Compensation Insurance** requirement will be waived by the City if there are six (6) employees or fewer, consistent with state law.

E. The aforesaid policies shall constitute primary insurance as to the CITY, its officers, officials, employees, and volunteers, so that any other policies held by the CITY shall not contribute to any loss under said insurance. Said policies shall provide for thirty (30) days prior written notice to the CITY’s Risk Manager, at the address listed in subsection G below, of cancellation or material change.

F. If required insurance coverage is provided on a “claims made” rather than “occurrence” form, the FIRM shall maintain such insurance coverage for three years after expiration of the term (and any extensions) of this Agreement. In addition, the “retro” date must be on or before the date of this Agreement.

G. The Certificate Holder for all policies of insurance required by this Section shall be:

City of National City
c/o Risk Manager
1243 National City Boulevard
National City, CA 91950-4397

H. Insurance shall be written with only insurers authorized to conduct business in California that hold a current policy holder’s alphabetic and financial size category rating of not less than A:VII according to the current Best’s Key Rating Guide, or a company of equal financial stability that is approved by the CITY’S Risk Manager. In the event coverage is provided by non-admitted “surplus lines” carriers, they must be included on the most recent List of Approved Surplus Line Insurers (“LASLI”) and otherwise meet rating requirements.

I. This Agreement shall not take effect until certificate(s) or other sufficient proof that these insurance provisions have been complied with, are filed with and approved by the CITY’S Risk Manager. If the FIRM does not keep all insurance policies required by this Article 10 in full force and effect at all times during the term of this Agreement, the CITY may treat the failure to maintain the requisite insurance as a breach of this Agreement and terminate the Agreement as provided herein.

J. All deductibles and self-insured retentions in excess of \$10,000 must be disclosed to and approved by the CITY. CITY reserves the right to modify the insurance requirements of this Article, including limits, based on the nature of the risk, prior experience, insurer, coverage, or other special circumstances.

K. If the FIRM maintains broader coverage or higher limits (or both) than the minimum limits shown above, the CITY shall be entitled to the broader coverage or higher limits (or both) maintained by the FIRM. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the CITY.

Article 11. Drug Free Work Place. The FIRM agrees to comply with the CITY'S Drug-Free Workplace requirements. Every person awarded a contract by the CITY for the provision of services shall certify to the CITY that it will provide a drug-free workplace. Any subcontract entered into by the FIRM pursuant to this Agreement shall contain this provision.

Article 12. Non-Discrimination Provisions. The FIRM shall not discriminate against any subcontractor, vendor, employee or applicant for employment because of age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. The FIRM will take positive action to insure that applicants are employed without regard to their age, race, color, ancestry, religion, sex, sexual orientation, marital status, national origin, physical handicap, or medical condition. Such action shall include but not be limited to the following: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. The FIRM agrees to post in conspicuous places available to employees and applicants for employment any notices provided by the CITY setting forth the provisions of this non-discrimination clause.

Article 13. Notification of Change in Form. The FIRM has the right to effect changes in form including but not limited to: the change in form from a partnership to a professional law corporation; the change in form of any partner or partners from an individual or individuals to a professional law corporation; the change in form of any corporate partner or partners to any individual partners. The CITY shall be promptly notified in writing of any change in form.

Article 14. Notices. In all cases where written notice is to be given under this Agreement, service shall be deemed sufficient if said notice is deposited in the United States mail, postage paid. When so given, such notice shall be effective from the date of mailing of the notice. Unless otherwise provided by notice in writing from the respective parties, notice to the Agency shall be addressed to:

City Manager
City of National City
1243 National City Boulevard
National City, CA 91950-4397

cc: City Attorney
City of National City
1243 National City Boulevard
National City, CA 91950-4397

and to: bmartinez@nationalcityca.gov
bschultz@nationalcityca.gov

Notice to the FIRM shall be addressed to:

Edward L. Kreisberg
KREISBERG LAW FIRM, LLP
1900 S. Norfolk Street, Suite 350
San Mateo, CA 94403
Email: eddie@kreisberg-law.com

Nothing contained in this Agreement shall preclude or render inoperative service or such notice in the manner provided by law.

Article 15. Administrative Provisions.

A. *Time of Essence.* Time is of the essence for each provision of this Agreement.

B. *Counterparts.* This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which, together, shall constitute but one and the same instrument.

C. *Headings.* Any captions to, or headings of, the sections or subsections of this Agreement are solely for the convenience of the parties hereto, are not a part of this Agreement, and shall not be used for the interpretation or determination of the validity of this Agreement or any provision hereof.

D. *California Law.* This Agreement shall be construed and interpreted in accordance with the laws of the State of California. The venue for any legal action arising under this Agreement shall be in either state or federal court in the County of San Diego, State of California.

E. *Integrated Agreement.* This Agreement including attachments and exhibits contains all of the agreements of the parties and all prior negotiations and agreements are merged in this Agreement. This Agreement cannot be amended or modified except by written agreement, and mutually agreed upon by the CITY and the FIRM.

F. *Severability.* The unenforceability, invalidity, or illegality of any provision of this Agreement shall not render the other provisions unenforceable, invalid, or illegal.

G. *Waiver.* The failure of the CITY to enforce a particular condition or provision of this Agreement shall not constitute a waiver of that condition or provision or its enforceability.

H. *Conflict of Interest.* During the term of this Agreement, the FIRM shall not perform services of any kind for any person or entity whose interests conflict in any way with those of the CITY. This prohibition shall not preclude the CITY from expressly agreeing to a waiver of a potential conflict of interest under certain circumstances.

I. *No Obligations to Third Parties.* Except as otherwise expressly provided herein, the execution and delivery of this Agreement shall not be deemed to confer any rights upon, or obligate any of the parties hereto, to any person or entity other than the parties hereto.

J. *Exhibits and Schedules.* The Exhibits and Schedules attached hereto are hereby incorporated herein by this reference for all purposes. To the extent any exhibits, schedules, or provisions thereof conflict or are inconsistent with the terms and conditions contained in this Agreement, the terms and conditions of this Agreement shall control.

K. *Construction.* The parties acknowledge and agree that (i) each party is of equal bargaining strength, (ii) each party has actively participated in the drafting, preparation and negotiation of this Agreement, and (iii) any rule or construction to the effect that ambiguities are to be resolved against the drafting party shall not apply in the interpretation of this Agreement, or any portions hereof, or any amendments hereto.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first above written.

CITY OF NATIONAL CITY

KREISBERG LAW FIRM LLP

By: _____
Benjamin A. Martinez
City Manager

By: _____, Esq.
Title: _____

APPROVED AS TO FORM:

By: _____
Barry J. Schultz
City Attorney

RESOLUTION NO. 2024 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING AN AGREEMENT BETWEEN THE CITY OF NATIONAL CITY AND KREISBERG LAW FIRM, LLP FOR LEGAL SERVICES IN THE SPECIALIZED AREA OF LABOR LAW.

WHEREAS, the City of National City (“City”) engages outside legal support for specialized areas; and

WHEREAS, this year, the City will be embarking upon labor negotiations with its three formal labor groups; and

WHEREAS, approval of this agreement would allow Kreisberg Law Firm, LLP to represent the City during negotiations; and

WHEREAS, City staff recommends City Council’s approval to execute an agreement between the City of National City and Kreisberg Law Firm, LLP for legal services in the specialized area of labor law.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: Approves the agreement between the City of National City and Kreisberg Law Firm LLP for legal services in the specialized area of labor law attached to the Agenda Report as Exhibit A.

Section 2: The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolution.

PASSED and ADOPTED this 16th day of April, 2024.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney



AGENDA REPORT

Department: Engineering
Prepared by: Tirza Gonzales, Operations Manager
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Appropriation of Funds in the amount of \$500,004 for the Clean Mobility Options (CMO) Voucher Program for the Free Ride Around National City (FRANC) Shuttle Program.

RECOMMENDATION:

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Authorizing the Appropriation of Grant Funds in the amount of \$500,004 for the Clean Mobility Options (CMO) Voucher Program for the Free Ride Around National City (FRANC) Shuttle Program."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

On August 3, 2021, City Council adopted Resolution 2021-104 authorizing the participation in the Clean Mobility Options (CMO) Voucher Pilot Program from the California Air Resources Board for the Free Ride Around National City (FRANC) Neighborhood Electric Vehicle (NEV) System.

On December 6, 2022, City Council adopted Resolution 2022-196 thereby appropriating \$999,996 from the Clean Mobility Options (CMO) Voucher Program for the Free Ride Around National City (FRANC) Shuttle Program.

On June 20, 2023, City Council adopted Resolution 2023-83 awarding an agreement with Circuit Transit, Inc. to provide the FRANC program, and Resolution 2023-89 authorizing an appropriation in the amount of \$400,000 for funding from the San Diego Port District for the FRANC program.

Additional funding was available through CALSTART, Inc. which permitted the City of National City to be eligible for additional funding for the FRANC project. On May 30, 2023, a request for additional funding in the amount of \$500,004 was submitted by the City's Director of Public Works/City Engineer at the time, an authorized signer, and was subsequently approved.

On November 8, 2023, Voucher Agreement Number MP20W1A-19 between the City of National City and CALSTART, Inc. was executed to accept the additional funding in the amount of \$500,004, amending the initial award of \$999,996 to an amount not-to-exceed \$1,500,000 (See Exhibit A).

The additional funding was approved for increased costs associated with:

- Labor projected for NEV Drivers, including increased hours of operation
- Administration including participation in CMO events and training
- NEV Vehicles capacity parts and purchases

- Construction/Engineering
- Consultant/Engineering
- Coordination efforts with associated agencies
- Insurance compliance

Staff recommends City Council approve the resolution as stated.

FINANCIAL STATEMENT:

Revenue Account No. 296-06613-3463 - \$500,004 (Free Ride Around National City)

Expenditure Account No. 296-409-500-598-6613 - \$500,004 (Free Ride Around National City)

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378;
PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Amendment 01 to Voucher Agreement Number MP20W1A-19

Exhibit B – Resolution

**Amendment 01 to Voucher Agreement Number MP20W1A-19
Between CALSTART, Inc. and City of National City**

This Amendment number 01 (“Amendment”) is dated for convenience as of November 8, 2023 and is made to Voucher Agreement Number MP20W1A-19 between City of National City (“Awardee”) and CALSTART, Inc. (“CALSTART”), executed February 9, 2022 (“Agreement”). The purpose of this amendment is to increase funding and extend period of performance.

Recitals

- On April 2, 2019, CALSTART executed grant agreement number G17-CMDC-01 with the State of California Air Resources Board (“CARB”).
- On February 9, 2022, voucher agreement number MP20W1A-19 was executed between City of National City (“Awardee”) and CALSTART to perform tasks under the FRANC Program (the “Project”) funded under CARB agreement number G17-CMDC-01 for a period of performance from February 9, 2022 through February 9, 2027 for an amount not to exceed nine hundred ninety-nine thousand nine hundred ninety-six and no/100 dollars (\$999,996).

NOW, THEREFORE, in consideration of the promises herein, and for good and valuable consideration, the Parties agree to amend the Agreement as follows:

- Per the attached approved Additional Funding Request, funding is increased from nine hundred ninety-nine thousand nine hundred ninety-six and no/100 dollars (\$999,996) to an amount not to exceed one million five hundred thousand and no/100 dollars (\$1,500,000).
- The period of performance for the Agreement is hereby modified as follows:

From: February 9, 2022 to February 9, 2027
To: February 9, 2022 to September 5, 2027



The period of performance includes up to 15 months for project design, planning and construction (Planning and Construction Period), and a minimum of 4 years of service operation (Project Operation Period). Clean mobility projects funded by this program must be fully operating for at least 4 years.

- Exhibit B (Budget) is replaced in its entirety per revised Exhibit B attached.

- Exhibit C (Project Milestone Schedule) is replaced in its entirety per revised Exhibit C attached.
- The Financial Sustainability Plan is replaced in its entirety per revised Financial Sustainability Plan attached.
- The Service Area and Census Tracts is replaced in its entirety per revised Service Area and Census Tracts attached.

Except as provided herein, all other terms and conditions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the Parties hereto have caused their duly authorized officers to execute this Amendment as of the dates listed below, but to take effect as of October 6, 2023.

CALSTART, Inc.	City of National City
By:  (Signature)	By:  (Signature)
Name: <u>Piero Stillitano</u> (Print Name)	Name: <u>Ben Martinez</u> (Print Name)
Title: <u>Chief Financial Officer</u> (Print Title)	Title: <u>City Manager</u> (Print Title)
Date: <u>11/13/2023</u>	Date: <u>11/12/2023</u>

Window 1 Mobility Project Voucher (MPV) Awardees Additional Funding Request



There is a set-aside fund specifically for current MPV funded projects. Window 1 MPV Awardees are eligible for up to \$500,000 in additional funding for their current funded project without submitting a new voucher application*. The additional funds for Window 1 MPV Awardees may be applied to a variety of eligible activities related to insurance compliance, capital acquisition, planning and operations, administration, outreach and marketing, participation in the Clean Mobility Equity Alliance (CMEA) meetings and other program activities only in support of the project scope outlined in their voucher agreement. Awardees must submit an updated financial sustainability plan, an updated project milestone schedule and a revised budget that justifies the need and use of additional funds based on the current approved milestone schedule and budget to the Program Administrator for review and approval within 90 business days of receipt of their notification email. Program Administrator will work with each awardee to process their voucher agreement amendment.

Additional set-aside funds can go directly to the Awardee's original project scope and can include for costs such as:

- Insurance compliance
- Projects going back to their original scope of work/budget worksheet and maintain the number of vehicles they had to decrease because of increase of other costs.
- Changing infrastructure type or vehicle model due to supply and demand if corresponds with your original project scope and needs assessment results.
- Capital acquisition (including vehicles, micromobility devices, and infrastructure equipment) if corresponds with your original project scope and needs assessment results.
- Planning and operations activities if corresponds with your original project scope and needs assessment results and during the project's Voucher Funding Term.
- Administration activities associated with payment request submissions, insurance compliance, data reporting, printing, record retention, and mailing.
- Outreach and marketing activities associated with conducting community outreach, educational forums, collecting community input, and promoting the service.
- Participation in the CMEA meetings and CMO-related program trainings and networking opportunities including the Fall 2023 Clean Mobility Equity Forum in Los Angeles.
- Other program activities only in support of the project scope outlined in your voucher agreement are subject for approval by the Program Administrator and CARB.

* Window 1 MPV awardees who have less than \$1M in voucher funding in their current voucher agreement may apply for more than \$500k to reach up to \$1.5M total in their amended voucher agreement. However, approval is upon availability of funds and CARB's discretion.

INSTRUCTIONS:

To request addition funding of up to \$500,000, the Awardee shall submit this Mobility Project Voucher Window 1 Awardees Additional Funding Request **within 90 business days** of receipt of their notification email. The Additional Funding Request must be submitted via email to admin@cleanmobilityoptions.org or by mail and include the supporting documents:

1. Updated Financial Sustainability Plan
2. Revised Mobility Project Voucher Budget Worksheet
3. Updated Project Milestone Schedule

A. General Information

CMO Mobility Project Voucher Agreement #:	MP20W1A-19	Lead Applicant (Awardee) Organization Name:	City of National City		
Mailing Address:	1243 National City Boulevard				
City:	National City	State:	CA	Zip Code:	91950
Phone Number:	619-336-4380	Email Address:	ryano@nationalcityca.gov		

B. Reason for Additional Funding

Provide reason for additional funding request and how the set-aside funds will go towards your original project scope:

Increased costs are associated with:

- 1) Increased labor costs projected for NEV Drivers, including increased hours of operations based on finalized research and feasibility of trips, routes & daily energy needs. The increases also cover the third year of drivers and associated expenses.
- 2) Increased administrative costs based on complexities of approvals for vehicle costs, service area, charging technologies, participation in CMO events and training.
- 3) Increased costs of NEV vehicles that require capacity, lithium battery systems, and actual purchase costs of these vehicles in 2023.
- 4) Although construction costs have gone up dramatically, the consultant team worked diligently to lower size, quantity and capacities to bring the new construction costs under the original budget. However, the consultant level of effort increase dramatically for engineering adjustments, value engineering, coordination, research, contractor discussions and extent of improvements required.
- 5) Substantial difference in consultant costs associated with processing construction documents, additional fieldwork, engineering calculations, research, SDG&E applications, meter research and the rushes associated with the Net Meter 2.0 change to Net Meter 3.0. NEM 3.0 would have caused a failure in the financial feasibility of the project, and required full efforts to meet the April 14th 2023 deadline.
- 6) Coordination efforts with MTS and SANDAG were higher.
- 7) Initial grant assumptions this project fit under Circuits current insurance without add ons. This was not the case and insurance requirements were very high.
- 8) Prior to plus up application, Calstart had approved the dropping of eBikes, eScooters, Level 2 Chargers, smaller PV sized system, all resulting in budget savings.

C. Total Voucher Amount Requested

Indicate the executed voucher funding amount, the requested additional funding amount, and the total requested amount in voucher funding:

Executed Voucher Funding Amount	Requested Additional Funding Amount	Total Voucher Amount Not-to-Exceed \$1,500,000
\$999,996	\$500,004	\$1,500,000

D. Lead Awardee Attestation and Signature

Must check box below:

I agree that the eligible additional funding will be used directly towards the awarded project's eligible activities only in support of the project scope outlined in the Awardee's Voucher Agreement and the total voucher award does not exceed \$1,500,000 in the Awardee's amended Voucher Agreement.

I certify to the best of my knowledge and belief that this MPV Window 1 Awardees Additional Funding Request is accurate and complete and all outlays and obligations are for the purposes set forth in the Voucher Agreement:

Signature of Lead Applicant (Awardee)	Date
	05/30/2023
Authorized Applicant (Awardee) Name/Title/Organization	
Roberto Yano, Public Works Director, City of National City	

CMO Program Manager Approval		
Signature	Print Name	Date
	Cesar Hernandez	10/6/23
APPROVED <input checked="" type="checkbox"/>	NOT APPROVED <input type="checkbox"/>	

Mobility Provider Voucher Budget Worksheet											
Section 1: Project Components			Section 2: Voucher Budget							Section 3: Additional Funding	
(a) Expense Category and Sub-Category*	(b) Item description	(c) Voucher amount requested per unit or hour (\$)	(d) Number of units or hours requested	(e) Total voucher amount by item (\$)	(f) Annual Budget Breakdown Up to Year 3 of Service Operation Period				(j) Annual Budget Breakdown for Year 4 (Administrative Expenses Only)	(k) Description of Additional Funding Requested	
					(f) Project Launch (Up to 15 Months) (\$)	(g) Year 1 of Service Operation (\$)	(h) Year 2 of Service Operation (\$)	(i) Year 3 of Service Operation (\$)		(l) Year 4 of Service Operation (\$)**	(k) Current Approved Voucher Cost
Voucher Administration- National City	National City Administrative (Direct & Fringe Costs)	\$40	787.50 hours	\$31,500	\$7,000	\$6,500	\$6,000	\$6,000	\$6,000	\$45,000	-\$13,500
	CMEA Quarterly Cohort Telecon. (4 per year *4 years *2 hours)	\$40	100 hours	\$4,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$4,000
	CMEA Forum Participation (2*16 hours each)	\$40	62.50 hours	\$2,500		\$1,250		\$1,250	\$0	\$0	\$2,500
	National City Administrative CMEA (2) Forum Daily Expenses	\$250.00	4 days	\$1,000		\$500		\$500	\$0	\$0	\$1,000
TOTALS:				\$39,000	\$8,000	\$9,250	\$7,000	\$8,750	\$6,000	\$45,000	-\$6,000
Equipment/Capital Costs (National City Lead with Contractor Costs)											
Bicycles and Scooters	Pilot Electric Bike Fleet	\$1,740	9 each	\$0						\$15,660	-\$15,660
	Pilot Electric Scooter Fleet	\$700	9 each	\$0						\$6,300	-\$6,300
TOTALS:				\$0	\$0	\$0	\$0	\$0	\$0	\$21,960	-\$21,960
Charging/Fueling Equipment & Installation- Contractor	Power Source Improvements / Connections	\$12,000	1 each	\$12,000		\$12,000				\$21,000	-\$9,000
	Power Regulation / Meter / Cutoff Switch / Panels	\$18,500	1 each	\$18,500		\$18,500				\$21,000	-\$2,500
	Level 1 Charger with 120 volt, conduits & wiring	\$3,000	1 each	\$3,000		\$3,000				\$3,000	\$0
	Level 2 Chargers with 240 volt, conduits & wiring	\$4,303	9 each	\$0		\$0				\$38,729	-\$38,729
	Level 2 Chargers with 120 volt, conduits & wiring	\$24,000	2 each	\$0		\$0				\$48,000	-\$48,000
	High Security Steel Cage for NEVs	\$61,500	1 each	\$61,500		\$61,500				\$20,000	\$41,500
	Internal Improvements to the Cage Area Including Camera	\$6,200	1 each	\$6,200		\$6,200				\$3,000	\$3,200
	Drop-off Location Improvements at Platform Area	\$5,237	1 each	\$5,237		\$5,237				\$5,237	\$0
50% of Construction Mobilization / Demo / Traffic	\$48,000	50%	\$24,000		\$24,000					\$24,000	\$0
Construction Contingency	\$130,437	15.00%	\$19,566		\$19,566					\$19,566	\$0
TOTALS:				\$150,003	\$0	\$150,003	\$0	\$0	\$0	\$151,729	-\$1,726
Energy Production Costs- Contractor	Shade PV Structure	\$60,000	1,315 square feet	\$78,900		\$78,900				\$163,200	-\$84,300
	Solar Panels (52 panels @ 485 w for a 24.25 kW)	\$500	52 each	\$26,000		\$26,000				\$44,000	-\$18,000
	Solar Installation / Wiring / Solar Special Equip	\$40,000	1 each	\$40,000		\$40,000				\$40,000	\$0
	50% of Construction Mobilization / Demo / Traffic	\$48,000	50.00%	\$24,000		\$24,000					\$24,000
Construction Contingency	\$168,900	15.00%	\$25,335		\$25,335					\$25,335	\$0
TOTALS:				\$194,235	\$0	\$194,235	\$0	\$0	\$0	\$207,200	-\$12,965
Subcontractor - Circuit, KTUA and other Subconsultants											
Voucher Admin- Circuit	Circuit Administrative (Direct & Fringe Costs)	\$40	900 hours	\$36,000	\$0	\$9,000	\$9,000	\$9,000	\$9,000	\$50,000	-\$14,000
	Digital Administration: Technical, Web and App, Maintenance & Develo	\$40	350 hours	\$14,000	\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$14,000
TOTALS:				\$50,000	\$2,000	\$12,000	\$12,000	\$12,000	\$12,000	\$50,000	\$0
Planning, Design, Engineering (Consultants)	Studies, Outreach & Operational Planning for Circuit	\$100	100 hours	\$10,000	\$10,000					\$22,900	-\$12,900
	Studies, Mapping & Site Planning for KTUA	\$135	39.25 hours	\$5,299	\$5,299					\$5,299	\$0
	Grant / Agency / Project Coordination	\$135	162.96 hours	\$22,000	\$17,000	\$5,000				\$22,000	\$0
	Design, Engineering- KTUA CD Submittals	\$135	222.22 hours	\$30,000	\$20,000	\$10,000				\$30,000	\$0
	Design, Engineering- Subconsultants CD Submittals	\$135	500 hours	\$67,500	\$67,500					\$33,311	\$34,189
	Permits / Construct. Admin. / Inspections / Solar Commissioning	12.00%	\$302,087	construct \$	\$36,250	\$0	\$36,250			\$37,475	-\$1,225
TOTALS:				\$171,048	\$119,799	\$51,250	\$0	\$0	\$0	\$93,686	\$77,362

Section 1: Project Components		Section 2: Voucher Budget								Section 3: Additional Funding	
(a) Expense Category and Sub-Category*	(b) Item description	Description of Voucher Request			Annual Budget Breakdown Up to Year 3 of Service Operation Period				Annual Budget Breakdown for Year 4 (Administrative Expenses Only)	Description of Additional Funding Requested	
		(c) Voucher amount requested per unit or hour (\$)	(d) Number of units or hours requested	(e) Total voucher amount by item (\$)	(f) Project Launch (Up to 15 Months) (\$)	(g) Year 1 of Service Operation (\$)	(h) Year 2 of Service Operation (\$)	(i) Year 3 of Service Operation (\$)	(j) Year 4 of Service Operation (\$) **	(k) Current Approved Voucher Cost	(l) Difference Requested
Capital Costs for NEVs and Associated Hardware/ Motor Vehicles & Assoc. Hardware (Circuit)	Motor Vehicles & Assoc. Hardware (Circuit), Initial GEM e8 (amortized 3 years) with 55 mile battery & Level 2	\$40,000	2 NEVs	\$80,000		\$26,667	\$26,667	\$26,667		\$30,000	\$50,000
	Dealer Prep/ Delivery \$850 + DMV Fees \$1,000 + Tax \$3,400	\$5,250	2 NEVs	\$10,500		\$10,500				\$0	\$10,500
	TOTALS:			\$90,500	\$0	\$37,167	\$26,667	\$26,667	\$0	\$30,000	\$60,500
Ongoing Maintenance & Registration- Circuit	Maintenance + Repairs per NEV (\$769 per year per vehicle with 2.5%)	\$1,845.40	3 years	\$5,536	\$5,536	\$1,800	\$1,845	\$1,891	\$1,938	\$3,000	\$2,536
	NEV DMV Registration (\$425 per year per NEV)	\$850	3 years	\$2,550		\$900	\$850	\$800	\$700	\$2,500	\$50
	TOTALS:			\$8,086	\$5,536	\$2,700	\$2,695	\$2,691	\$2,638	\$5,500	\$2,586
Insurance Costs for NEV- Circuit	NEV Insurance (\$12,000 per year per NEV with 2.5% increases)	\$24,605	3 years	\$73,815		\$24,000	\$24,600	\$25,215	\$25,844	\$0	\$73,815
	TOTALS:			\$73,815	\$0	\$24,000	\$24,600	\$25,215	\$25,844	\$0	\$73,815
Labor for Operations- Circuit	Year 1 Driver Time (CMO Regular Time)	\$27.19	8,372 hours	\$227,641		\$227,641				\$98,265	\$129,376
	Year 2 Driver Time (CMO Regular Time)	\$27.87	8,372 hours	\$233,332			\$233,332			\$98,265	\$135,067
	Year 3 Driver Time (CMO Regular Time)	\$28.57	8,372 hours	\$239,165				\$239,165		\$98,265	\$140,900
	Year 4 Driver Time (From Part Sponsorship)	\$29.21	8,372 hours	\$249,144					\$249,144		\$249,144
	TOTALS:			\$700,138	\$0	\$227,641	\$233,332	\$239,165	\$249,144	\$294,795	\$405,343
Outreach and Marketing - Circuit	Circuit Paid Advertising / PR Services / Paid Promotions	\$18,200	1 each	\$18,200	\$4,200	\$6,000	\$4,000	\$4,000		\$100,126	-\$81,926
	NEV Cage Branding Metal High Res. Sign	\$29.00	35 sf	\$1,015	\$1,015						\$1,015
	NEV Cage Instruction and Misc Information Signs	\$120	3 each	\$360	\$360						\$360
	NEV Graphic Branding (1,800 per NEV)	\$1,800	2 NEVs	\$3,600	\$3,600						\$3,600
	TOTALS:			\$23,175	\$9,175	\$6,000	\$4,000	\$4,000	\$0	\$100,126	-\$76,951
Grand Total				\$1,500,000	\$144,510	\$714,245	\$310,293	\$318,488	\$18,000	\$999,996	\$500,004
Grand Total - Voucher Funding Term (Voucher Funds)											

Section 1: Project Components		Section 2: Voucher Budget								Section 3: Additional Funding		
(a) Expense Category and Sub-Category*	(b) Item description	Description of Voucher Request			Annual Budget Breakdown Up to Year 3 of Service Operation Period					Annual Budget Breakdown for Year 4 (Administrative Expenses Only)	Description of Additional Funding Requested	
		(c) Voucher amount requested per unit or hour (\$)	(d) Number of units or hours requested	(e) Total voucher amount by item (\$)	(f) Project Launch (Up to 15 Months) (\$)	(g) Year 1 of Service Operation (\$)	(h) Year 2 of Service Operation (\$)	(i) Year 3 of Service Operation (\$)	(j) Year 4 of Service Operation (\$)**	(k) Current Approved Voucher Cost	(l) Difference Requested	
Community Resource Contributions											Resource Totals	
Port District of San Diego Sponsorship	Approved Agreement with the Port of San Diego for sponsorship approved July 15, 2023 for \$400,00. Most of this amount will be used to cover driver time, insurance, maintenance, repair, and DMV registration costs of the 4th year.	\$273,628	1	each	\$273,628					\$273,628	\$273,628	
	The balance of the Port money may be eventually used for a potential third vehicle, additional driver time, additional third vehicle expenses and/or for some as of yet unknown expense or priorities.	\$126,372	1	each	\$126,372			\$42,124	\$42,124	\$42,124	\$126,372	\$400,000
City of National City	In-kind services to be provided for marketing and promotions and other communication	\$40	300	hours	\$12,000	\$5,000	\$5,000				\$10,000	
	In-kind services to be provided for attendance at CMEA teleconference quarterly meetings	\$40	200	hours	\$8,000	\$2,000	\$2,000	\$2,000	\$2,000		\$8,000	
	Direct payments of 6 months of energy use for NEVs until the construction of the mobility hub (cage and solar panels) is completed (assumes 30kw per day)	\$0.50	5,400		\$2,700		\$2,700				\$2,700	
	Accommodation of storage of NEVs for up to 6 months at the City Hall and/or Public Works Yard	\$4,300.00	1	each	\$4,300		\$4,300				\$4,300	\$25,000
Optional: Category Eligibility Check Worksheet Instructions: Calculate sums in "Category Total" and "Applicable Denominator" Columns. User may need to adjust example formula if additional rows were manually inserted above.												
Cost Category	Eligibility Requirement Summary (See Implementation Manual for Details)	Category Total	Applicable Denominator	Percentage	Conforms to Eligibility Requirement?							
Infrastructure & Installation	Maximum of 300% of amount of electric bicycle/scooter vehicles or 200% of amount of non-electric bicycle/scooter vehicles amount	\$0	\$0	n/a	Yes. Less than 25% of total voucher requested (nothing in this category requested).							
Transportation Enhancements	Maximum of 25% of total voucher amount	\$0	\$0	n/a	Yes. Less than 25% of total voucher requested (nothing in this category requested).							

*Yellow highlighted cells and totals are considered to be the budget for accounting and approval and line items are just backup information needed to generate the totals shown in yellow.
 ** Light colored gray text indicates numbers that are part of the fourth year or part of the port funding and have not been counted in the column or row since they are not part of the 3 year CMO Budget.

Exhibit C

CMO UPDATED PROJECT MILESTONE SCHEDULE

8th Street Mobility Hub and NEV Shuttle Program (FRANC) City of National City			
PROJECT MILESTONE SCHEDULE OVER 5-YEAR MOBILITY PROJECT VOUCHER TERM			
A. MILESTONE NUMBER	B. DESCRIPTION OF MILESTONE TO BE ACHIEVED	C. MONTH NUMBER ACHIEVED	D. CALENDAR DATE [ADD AFTER VOUCHER EXECUTION]
Voucher Agreement Execution – COMPLIANCE			
1	Voucher agreement executed.	Pre-kickoff Month "0"	2/2022
2	Insurance requirements and agreement with Circuit along with amended budget items with CalStart.	Pre-kickoff Month "5"	4/2021
3	Secure contract with a Mobility Operator. Provided proof of contract to the Program Administrator that a mobility operator is secured and under contract.	Pre-kickoff Month "12"	11/2021
4	Initial Teleconference Meeting: Finalize insurance and have telephone initial kick-off meeting.	Pre-kickoff Month "17"	4/2022
1st Funding Year - PLANNING (Formal Kick-off Meeting with CALSTART (August 2022))			
5	Technical approvals of NEV Gem 6 cost, Level 1 chargers, Service Area, Meter Location, battery approval, Plus Up Cost Answers and Agreements.	Planning Month "0"	9/2022
6	Complete a refined site plan , shade structure plan, structural calculations for shade structures, solar panel and electrical engineering and solar panel research that represents a 35% effort of a full biddable construction document. Initiate review of plans by National City and MTS.	Planning Month "2"	11/2022
7	Complete operations planning to determine scheduling, costs, energy need, staffing and equipment / storage requirements.	Planning Month "6"	3/2023

Exhibit C

CMO UPDATED PROJECT MILESTONE SCHEDULE

8	Secure agreement on Solar Power with the CPUC guidelines for Net Meter 2.0 to avoid NEM 3.0 that would not have worked for us.	Planning Month "7"	4/2023
9	Complete a 65% set of biddable construction documents, final costs, and draft maintenance and operations agreement with MTS.	Planning Month "8"	5/2023
10	Submit Plus Up Budget Approvals and initiate final check lists for start of operations.	Planning Month "9"	6/2023
11	Acquire all planned CMO-funded vehicles and submit for reimbursement. Brand Vehicles and start press releases and CalStart Coordination	Planning Month "10"	7/2023
12	Launch mobility service. Intended users of the service start using the service (if services have not already been launched).	Planning Month "11"	9/2023
13	Complete bidding instructions and select contractor for PV, Shade Shelter, Electrical, Storage Cage & Signage.	Planning Month "11"	8/2023
14	Complete final installation of all planned CMO-funded infrastructure and submit for reimbursement.	Planning Month "15"	2/2024
2nd Funding Year - OPERATION YEAR 1			
15	Continue operating mobility service in compliance with CMO T&Cs.	Operational Month "11"	9/2023
16	Monitor ridership, operational issues, survey customer satisfaction, seek advertisers, and energy production, use and revenue enhancements.	Operational Month "12-23"	7/2024
17	Set aside excess revenue beyond costs to fund and operate the NEV system for Year 4 as well secure sponsorship funding from Port.	Operational Month "23"	9/2024
3rd Funding Year - OPERATION YEAR 2			
18	Continue operating mobility service in compliance with CMO T&Cs.	Operational Month "24"	9/2024



Exhibit C

CMO UPDATED PROJECT MILESTONE SCHEDULE

19	Monitor ridership, operational issues, survey customer satisfaction, seek advertisers, and energy production, use and revenue enhancements.	Operational Month "24-35"	7/2025
20	Set aside excess revenue beyond costs to fund and operate the NEV system for Year 4.	Operational Month "36"	9/2025
4th Voucher Year - OPERATION YEAR 3			
21	Continue operating mobility service in compliance with CMO T&Cs.	Operational Month "37"	9/2025
22	Monitor ridership, operational issues, survey customer satisfaction, seek advertisers, and energy production, use and revenue enhancements.	Operational Month "37-47"	7/2026
23	Set aside excess revenue beyond costs to fund and operate the NEV system for Year 4.	Operational Month "48"	9/2026
5th Voucher Year (Only CMO Admin Funding) - OPERATION YEAR 4			
24	Continue operating mobility service with sponsorship grants.	Operational Month "49"	9/2026
25	Monitor ridership, operational issues, survey customer satisfaction, seek advertisers, and energy production, use and revenue enhancements.	Operational Month "49-51"	7/2027
26	Finalize all data, trip use, persons used, GHG and VMT reduced and provide results including positive and negative items of the program and operations.	Operational Month "52"	9/2027



WINDOW 1 MOBILITY PROJECT VOUCHER AWARDEES UPDATED FINANCIAL SUSTAINABILITY PLAN

ADDITIONAL FUNDING FOR WINDOW 1 MOBILITY PROJECT VOUCHER AWARDEES OVERVIEW

There is a set-aside fund specifically for current MPV funded projects. Window 1 MPV Awardees are eligible for up to \$500,000 in additional funding for their current funded project without submitting a new voucher application¹. The additional funds for Window 1 MPV Awardees may be applied to a variety of eligible activities related to insurance compliance, capital acquisition, planning and operations, administration, outreach and marketing, participation in the Clean Mobility Equity Alliance (CMEA) meetings and other program activities only in support of the project scope outlined in their voucher agreement. Awardees must submit an updated financial sustainability plan and a revised budget that justifies the need and use of additional funds based on the current approved milestone schedule and budget to the Program Administrator for review and approval within 90 business days of receipt of their notification email. The Program Administrator will work with each awardee to process their voucher agreement amendment.

To apply for Additional Funding, please complete this Updated Financial Sustainability Plan by answering all required questions in the boxes, provide all relevant documentation and signatures.

Attachment 1. Mobility Project Voucher Budget Worksheet

Attachment 2. Updated Project Milestone Schedule

In order to be eligible to receive additional funding set aside for Window 1 Mobility Project Voucher Awardees, the entire request and supporting documents must be completed and submitted, including all required attachments.

¹ Window 1 MPV awardees who have less than \$1M in voucher funding in their current voucher agreement may apply for more than \$500k to reach up to \$1.5M total in their amended voucher agreement. However, approval is upon availability of funds and CARB's discretion.

PROJECT INFORMATION**VOUCHER NUMBER:** MP20W1A-19**EXECUTED VOUCHER AMOUNT:** \$999,996**1. LEAD APPLICANT (AWARDEE) INFORMATION**

Organization Name: City of National City		
Mailing Address: 1243 National City Boulevard		
City: National City	State: CA	Zip Code: 91950
Project Lead Primary Contact Name: Scott Huth		
Phone: 619.336.4242	Email: shuth@nationalcityca.gov	

2. MOTOR VEHICLE OWNER INFORMATION (If Applicable)

Information about the party that will take ownership of motor vehicle(s) funded by CMO. May be the same or different party than the lead applicant.

Organization Name: Circuit		
Mailing Address:		
City: Long Beach	State: CA	Zip Code:
Project Lead Primary Contact Name: Daniel Kramer		
Phone: 562- 252-6680	Email: daniel@ridecircuit.com	

3. MICROMOBILITY DEVICES OWNER INFORMATION (If Applicable)

Information about the party that will take ownership of micromobility devices (e.g., bicycles, scooters, etc.) funded by CMO. May be same or different party than the lead applicant.

Organization Name: None		
Mailing Address:		
City:	State: CA	Zip Code:
Project Lead Primary Contact Name:		
Phone:	Email:	

4. MOBILITY OPERATOR INFORMATION

May be the same or different party than the lead applicant and/or fleet and micromobility devices owner. Indicate the mobility operator for each applicable project service model.

Project Service Model: GEM 6 Neighborhood Electric Vehicle		
Organization Name: Circuit		
Mailing Address:		
City: Long Beach	State: CA	Zip Code:
Project Lead Primary Contact Name: Daniel Kramer		
Phone: 562- 252-6680	Email: daniel@ridecircuit.com	

Project Service Model:		
Organization Name:		
Mailing Address:		
City:	State:	Zip Code:
Project Lead Primary Contact Name:		
Phone:	Email:	

PROPOSED BUDGET AND PLAN FOR FINANCIAL SUSTAINABILITY

This section collects information about the proposed budget and your plan for financial sustainability. Projects must operate for at least 4 years from the date that operations fully launch (when participants start using the service). This period is referred to as the Project Operation Period. In this section, Window 1 MPV Awardees must describe strategies for maintaining the proposed services at least throughout the project operations period in the required Financial Sustainability Plan in their additional funding request.

1. Please indicate the total voucher amount you are requesting not-to-exceed \$1,500,000.

Note: Window 1 MPV awardees who have less than \$1M in voucher funding in their current voucher agreement may apply for more than \$500k to reach up to \$1.5M total in their amended voucher agreement. However, approval is upon availability of funds and CARB's discretion.

\$1,500,000

2. Describe your strategies for maintaining the proposed service(s) for a minimum of 4-year project operation period.

Note: This response must explain how the service will be maintained for at least 4 years of full operations and sustained beyond the Project Operation Period. Include resources required to fully operate the project for at least 4 years from the date that operations fully launch.

The strategy for FRANC will be one of fiscal responsibility, locked into an agreement for services for the 4-year operational period, between Circuit and the City of National City. Since the last submittal and in the interest to get the FRANC program up and running in a expeditious manner the City decided to procure NEV Shuttles services through a cooperative procurement process "piggy-backing" on to San Diego Association of Governments (SANDAG) awarded contract for Regional Flexible Fleet Services- Category 6, NEV Shuttles. The City has tied its contract to Circuit (the awardee). The current contract with Circuit is for three years with two 1-year extensions. It is the intent to have Circuit operate the 4th year as well, but final budgets, service hours and driving hours will all be refined over the next 6 to 8-month period.

It is anticipated that construction on the Solar charging storage area will be complete, and we will have a solid six months of ridership data to be able to determine if ridership demand is needing a third Gem vehicle. We will also know what resources are available after construction is complete and what other revenue sources such as advertising revenues are available to offset program costs. This three-year contract is based on an agreement that solidifies the monthly service billing that will occur on a regular basis that covers all operational costs including labor, vehicle amortization, public relations, marketing, promotion, branding, administration, vehicle registration, vehicle maintenance, vehicle repair, data collection on use and ridership surveys, and required insurance for two Gem 6 vehicles. The City of National City is providing the up-front planning, coordination, and construction of capital projects at the 8th Street Trolley Station. This effort will result in a publicly released request for bids and an agreement to construct the solar panel system, the shade structure, the storage facility, the electrical and meter connections and the payments of any electrical bills that are beyond what the solar array system will produce. The City of National City will also take the lead in accounting, billing, and administration of the overall grant.

The system will be adaptable and flexible based on ridership. If ridership warrants the use of more than 2 NEVs, and existing funds and revenues are not enough to cover the costs of another NEV and driver, then additional funding will be pursued. The commitment is to provide the service, availability of the service, and the visibility of the program that will drive the ridership to capacity. The system will be anchored at the 8th Street Trolley Station once the Solar charging facility is constructed in a publicly visible location. Although the system will be a "on-demand" system using smart phones and the "Ride Circuit" application, the vehicles will circulate throughout the day to remind possible transit riders and other members of the public about the service. Key target riders will include Seniors, Sailors, and Community College Students.

3. Describe your strategies for ensuring vehicles and equipment continue to serve the community if operation discontinues after the 5-year voucher agreement term.

If there are shortfalls in the budget, sponsorships will be part of the strategy to close the gap. The project has obtained and formalized a sponsorship from the Port of San Diego in July. This sponsorship will cover the 4th year of operations to the amount of \$273,628 (assuming \$18,000 for admin. covered by CalStart) and will have \$154,856 to cover any over-runs in the years 1-3 of operations or any expansion of the number of NEVs or driver time. It is the intent of this grant to operate beyond the 4 years of operation, based on a successful program and on the ability to cover the \$273,628 per year operating costs through sponsorships and advertising and potential affordable fees or supplemented by voluntary tips.


As stated above, the program and the condition of the two NEV GEM6 vehicles will be able to extend past the 4 years of operation. It is the intent of National City to have the NEVs remain with Circuit into the future, but if appropriate National City will take over the ownership of the two vehicles and will be responsible for maintenance, registration, and insurance on these vehicles either by National City or through a future operational partner if different than Circuit. The primary objective would be to have the FRANC program continue at this location on the 8th Street Trolley Station parking lot. In addition to the vehicles, the solar panels, solar shade structure, the electrical infrastructure would all persist into the future and would continue to produce energy that could be used by these vehicles or other vehicles used in a subsequent NEV shuttle program.

The meter, electrical panels, solar shade structure, and solar panels and associated solar infrastructure would have at least a 20-year life and would be able to continue with clean energy production. This system could be turned over to MTS to run some form of transit support using electricity or could be directed to carshare, electric carshare or other charging uses at the station. The storage cage could be modified to support a bike and scooter cage for transit customers at this location, with controlled gate access and locking opportunities like bike stations at other MTS mobility hubs.

ATTESTATIONS AND SIGNATURE

1. I, the authorized officer to represent and sign this request on behalf of my organization/tribe as the Lead Applicant, have read, understand and agree to abide by all of the requirements, terms and conditions in the CMO Implementation Manual;
2. I attest to all of the following:
 - a. Our organization agrees that the eligible additional funds will be used directly towards the awarded project's eligible activities only in support of the project scope outlined in the Awardee's Voucher Agreement;
 - b. The total voucher award does not exceed \$1,500,000 in the Awardee's amended Voucher Agreement.

Signed by the authorized officer:

Name: Scott Huth	Signature: 
Title: Interim Deputy City Manager, City of National City	Date: August 23, 2023

Window 1 Mobility Project Voucher Awardees Additional Funding Request and supporting documents may be submitted by email at admin@cleanmobilityoptions.org, or by mail to the following address:

PLEASE RETURN SIGNED DOCUMENTS TO:

Attention: Clean Mobility Options

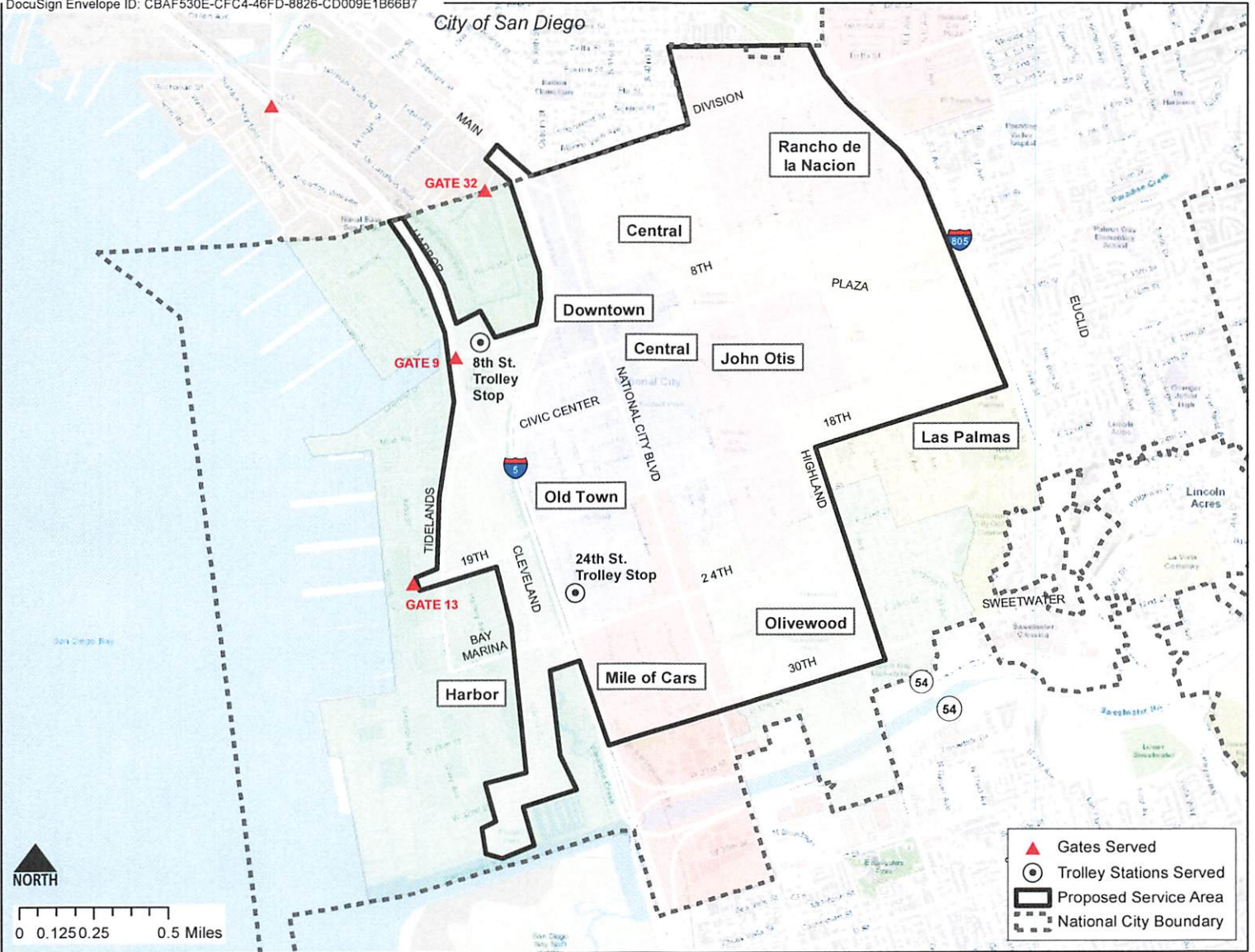
CALSTART

48 South Chester Avenue

Pasadena, CA 91106

www.cleanmobilityoptions.org

City of San Diego



RESOLUTION NO. 2024 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AUTHORIZING THE APPROPRIATION OF GRANT FUNDS IN THE AMOUNT OF \$500,004 FOR THE CLEAN MOBILITY OPTIONS (CMO) VOUCHER PROGRAM FOR THE FREE RIDE AROUND NATIONAL CITY (FRANC) SHUTTLE PROGRAM.

WHEREAS, on August 3, 2021, City Council adopted Resolution 2021-104 authorizing the participation in the Clean Mobility Options (CMO) Voucher Pilot Program from the California Air Resources Board for the Free Ride Around National City (FRANC) Neighborhood Electric Vehicle (NEV) System; and

WHEREAS, on December 6, 2022, City Council adopted Resolution 2022-196 appropriating \$999,996 from CMO Voucher Program for the FRANC Shuttle Program; and

WHEREAS, on June 20, 2023, City Council adopted Resolution 2023-83 awarding an agreement with Circuit Transit, Inc. to provide the FRANC program; and

WHEREAS, on June 20, 2023, City Council adopted Resolution 2023-89 authorizing an appropriation in the amount of \$400,000 for funding from the San Diego Port District for the FRANC program; and

WHEREAS, additional funding was available through CALSTART, Inc. which permitted the City of National City to be eligible for additional funding for the FRANC project and on May 30, 2023, a request for additional funding in the amount of \$500,004 was submitted and subsequently approved; and

WHEREAS, on November 8, 2023, Voucher Agreement Number MP20W1A-19 between the City of National City and CALSTART, Inc. was executed to accept the additional funding in the amount of \$500,004, amending the initial award of \$999,996 to an amount not-to-exceed \$1,500,000; and

WHEREAS, City staff recommends authorizing the appropriation of funds in the amount of \$500,004 for the Clean Mobility Options (CMO) Voucher Program for the Free Ride Around National City (FRANC) Shuttle Program.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the City Manager to establish appropriations with offsetting revenue in the amount of \$500,004 for the Clean Mobility Options (CMO) Voucher Program for the Free Ride Around National City (FRANC) Shuttle Program.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 16th day of April, 2024.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney



AGENDA REPORT

Department: Engineering/Public Works
Prepared by: Stephen Manganiello, Director of Public Works/City Engineer
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Approval of the Fourth Amendment to the Joint Exercise of Powers Agreement for the Metro Wastewater Joint Powers Authority as a Participating Agency of the Metro Wastewater JPA.

RECOMMENDATION:

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, authorizing the Mayor to execute the Fourth Amendment to the Joint Exercise of Powers Agreement for the Metro Wastewater Joint Powers Authority which Amends Sections 3.02 and 3.05 of the Joint Powers Agreement as a Participating Agency of the Metro Wastewater Joint Powers Authority."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

The City of National City is a member of the Metro Wastewater Joint Powers Authority (Metro JPA) which was created to provide a common voice for all of the participating agencies in the region who transmit wastewater flow to the City of San Diego for treatment at the Point Loma Wastewater Treatment Plant. The Metro JPA agreement requires some clean up and minor adjustments to keep the organization reflective of the recent organizational assessment.

This proposed Fourth Amendment makes two (2) Amendments to the joint powers agreement to reflect updates in officers for the Metro JPA.

Amendment 1 amends Section 3.02, Treasurer and Auditor, by expanding the definition to allow the Metro JPA Board to appoint anyone authorized by the Joint Powers Law to be Treasurer / Auditor, whereas currently the language of the JPA only allows the Finance Manager or Director to one of the Participating Agencies to be designated as the Treasurer / Auditor.

Amendment 2 amends Section 3.05 by striking the provision that requires the Metro JPA's Legal Advisor to also be counsel to one of the Participating Agencies. This strikeout is proposed to avoid potential or perceived conflicts of interest, although it does not preclude the Metro JPA's legal advisor from also being Legal Counsel to one of the Participating Agencies.

Neither Amendment changes either of the current appointments for Treasurer/Auditor or Legal Advisor.

FINANCIAL STATEMENT:

Not applicable

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378;
PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Fourth Amendment to the Joint Exercise of Powers Agreement for the Metro JPA
Exhibit B – Resolution

**FOURTH AMENDMENT TO JOINT EXERCISE OF POWERS AGREEMENT
FOR THE METRO WASTEWATER JOINT POWERS AUTHORITY
TO AMEND SECTION 3.05 OF THE JOINT POWERS AGREEMENT**

This Fourth Amendment to the Joint Exercise of Powers Agreement for the Metro Wastewater Joint Powers Authority is made effective as of July 1, 2024, in the County of San Diego, State of California by each of the Participating Agencies of the Metro Wastewater JPA, a Joint Powers Agency (“**JPA**”) existing and organized pursuant to the provisions of Government Code section 6500 *et seq.*

RECITALS

WHEREAS, on October 25, 2000, the City of Coronado, a municipal corporation; the City of Del Mar, a municipal corporation; the City of El Cajon, a municipal corporation; the City of Imperial Beach, a municipal corporation; the City of La Mesa, a municipal corporation; the Lemon Grove Sanitation District, a political subdivision of the State of California, the City of Poway, a municipal corporation; Padre Dam Municipal Water District, a political subdivision of the State of California; and the County of San Diego (on behalf of: the Winter Gardens Sewer Maintenance District, a maintenance district established pursuant to California Streets & Hwys. Code section 5820 *et seq.*; the Lakeside/Alpine Sanitation District, a political subdivision of the State of California; and the Spring Valley Sanitation District, a political subdivision of the State of California) (the “**Participating Agencies**”) entered into a Joint Exercise of Powers Agreement (“**Agreement**”), creating the JPA for the purpose of taking responsibility, actions, and decisions pertaining to the Regional Waste Water Disposal Agreement; and

WHEREAS, on February 12, 2003, the Otay Water District was added as a Participating Agency of the JPA; and

WHEREAS, on June 4, 2003, the City of National City was added as a Participating Agency of the JPA; and

WHEREAS, on October 17, 2007, the City of Chula Vista was added as a Participating Agency of the JPA; and

WHEREAS, Article VIII, Section 8.05 of the Agreement allows for amendments of the Agreement; and

WHEREAS, the Participating Agencies wish to make certain amendments to reflect updates in officers and employees of the organization.

AGREEMENT

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

A. Pursuant to Article VIII, Section 8.05 of the Agreement, each of the Participating Agencies hereby amend the Joint Exercise of Powers Agreement for the Metro Wastewater JPA, as follows:

1. Article III, Section 3.02 is hereby revised in its entirety to read as follows:

3.02 Treasurer and Auditor. The Treasurer and Auditor may be any person(s) duly appointed by the Board and permitted to serve as the JPA Treasurer and/or Auditor pursuant to Government Code Sections 6505.5 and/or 6505.6. The Treasurer shall be the depository, shall have custody of all of the accounts, funds, and money of the JPA from whatever source, and shall have the duties and obligations set forth in Government Code sections 6505, 6505.5 and/or 6505.6 as applicable, and shall assure that there shall be strict accountability of all funds and reporting of all receipts and disbursements of the JPA. The officer performing the duties of Auditor shall have the duties and obligations set forth in Government Code section 6505, 6505.5 and/or 6505.6, as applicable.

2. Article III, Section 3.05 is hereby revised in its entirety to read as follows:

3.05 Legal Advisor. The Board shall have the power to appoint the legal advisor of the JPA who shall perform such duties as may be prescribed by the Board.

C. All other terms and conditions of the Joint Exercise of Powers Agreement for the Metro Wastewater JPA shall remain in full force and effect and shall remain binding upon each of the Participating Agencies.

IN WITNESS WHEREOF, the parties have executed this Fourth Amendment as of the date first written above.

1. CITY OF CORONADO

ATTEST

By: _____

2. CITY OF DEL MAR

ATTEST

By: _____

3. CITY OF EL CAJON

ATTEST

By: _____

4. CITY OF IMPERIAL BEACH ATTEST

By: _____

5. CITY OF LA MESA ATTEST

By: _____

6. LEMON GROVE SANITATION DISTRICT ATTEST

By: _____

7. CITY OF POWAY ATTEST

By: _____

8. PADRE DAM MUNICIPAL WATER DISTRICT ATTEST

By: _____

9. COUNTY OF SAN DIEGO on behalf of WINTER GARDENS SEWER MAINTENANCE DISTRICT, LAKESIDE SANITATION DISTRICT, ALPINE SANITATION DISTRICT, AND SPRING VALLEY SANITATION DISTRICT ATTEST

By: _____

10. OTAY WATER DISTRICT ATTEST

By: _____

11. NATIONAL CITY ATTEST

By: _____

12. CHULA VISTA

ATTEST

By: _____

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA AUTHORIZING THE MAYOR TO EXECUTE THE FOURTH AMENDMENT TO THE JOINT EXERCISE OF POWERS AGREEMENT FOR THE METRO WASTEWATER JOINT POWERS AUTHORITY WHICH AMENDS SECTIONS 3.02 AND 3.05 OF THE JOINT POWERS AGREEMENT AS A PARTICIPATING AGENCY OF THE METRO WASTEWATER JOINT POWERS AUTHORITY.

WHEREAS, on February 18, 2003, City Council adopted Resolution 2003-25 authorizing the execution of the original Joint Powers Agreement as a participating agency of the Metro Wastewater Joint Powers Association; and

WHEREAS, on February 18, 2003, City Council adopted Resolution 2003-25 authorizing the execution of the Second Amendment to the Joint Powers Agreement; and

WHEREAS, on August 7, 2007, City Council adopted Resolution 2007-189 authorizing the execution of the Third Amendment to the Joint Powers Agreement; and

WHEREAS, the Fourth Amendment to the agreement is necessary to keep the agreement in alignment with the organizational structure; and

WHEREAS, City Staff recommends authorizing the Mayor to execute the Fourth Amendment to the Joint Exercise of Powers Agreement for the Metro Wastewater Joint Powers Authority which Amends Section 3.02 and 3.05 of the Joint Powers Agreement as a Participating Agency of the Metro Wastewater Joint Powers Authority.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the Mayor to execute the Fourth Amendment to the Joint Exercise of Powers Agreement for the Metro Wastewater Joint Powers Authority which Amends Section 3.02 and 3.05 of the Joint Powers Agreement as a Participating Agency of the Metro Wastewater Joint Powers Authority.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

Section 3: The executed Amendment shall be transmitted to the Board Secretary of the Metro Wastewater Joint Powers Authority for combining with all other executed amendments by the other participating agencies.

PASSED and ADOPTED this 16th day of April, 2024

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney



AGENDA REPORT

Department: Administrative Services - Human Resources
Prepared by: Lydia Flores-Hernandez, Human Resources Director
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Approving Job Classifications and Proposed Salary Schedule

RECOMMENDATION:

Adopt a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Creating Two (2) New Job Classifications for the Roles of Emergency Manager and Fire Division Chief, Revising the Community Services Officer Job Classification, and Amending the Management Compensation Plan Salary Schedule."

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

The Civil Service Commission approved the two (2) new job descriptions and updating of one existing classification description at their meeting on March 27, 2024.

EXPLANATION:

The National City Fire Department (NCFD) has been a cornerstone of our community's safety and emergency response for many years. As the needs and demands of emergency management continue to evolve, it is imperative that our department remains adaptable and well-equipped to address any challenges that may arise. In alignment with this commitment, the proposal to establish new classifications for Emergency Manager and Fire Division Chief positions has been developed.

The Emergency Manager position is designed to address the increasing complexity and frequency of emergencies, including natural disasters, technological accidents, and other emergencies that may impact our community. This role will be responsible for developing comprehensive emergency management plans, coordinating response efforts with other agencies, and ensuring our department's readiness to effectively respond to any situation. With the rise in extreme weather events and other emergencies, having a dedicated Emergency Manager will enhance our department's ability to mitigate risks and protect the lives and property of our citizens. It is recommended to create the Management Salary Band of \$100,318.40 annually to \$121,950.40 annually.

The Fire Division Chief position will provide strategic leadership and oversight, either over the Community Risk Reduction Division or the Operations Division of the Fire Department. When assigned to the Community Risk Reduction Division, this role will be responsible for supervising fire prevention operations, implementing training programs, ensuring compliance with relevant codes and standards. When overseeing the Operations Division, this role will be responsible for the supervision and management of all of the emergency readiness and response operations of the department. The Division Chief will fill in and assume the responsibilities of the Fire Chief during their absence. By establishing this position, we aim to enhance operational efficiency,

promote professional development among our personnel, and maintain the highest standards of service delivery. It is recommended to create the Management Salary Band of \$142,741.05 annually to \$184,143.83 annually.

The establishment of these new classifications reflects our department's commitment to proactive planning, professional development, and community safety. By investing in these leadership roles, we will enhance our capacity to respond to emergencies, protect our citizens, and uphold the mission of the National City Fire Department.

The Police Department recently recruited for the position of Community Services Officer and determined that current Police Cadets, Police Explorers and youth in the community were unable to meet the minimum qualifications for their Community Services Officer position. The Human Resources Department and Police Department determined that the previous qualifications limited the number of candidates for this position. It is recommended that the job description be revised to allow those candidates with varied qualifications to apply and be considered for this position.

As changes are made to salaries or classifications, the City is required to adopt a revised salary schedule in a public meeting. The attached salary schedule meets the California Public Employees Retirement Systems (CalPERS) pay rate reporting requirements in accordance with Government Code Section 20636 defining "Compensation Earnable" and the California Code of Regulations (CCR) Section 570.5.

NCMEA is supportive of the revision to the existing classification.

FINANCIAL STATEMENT:

A budget adjustment of \$24,395 was approved by the City Council on April 2, 2024 as part of the mid-year budget status report to cover the estimated Fiscal Year 2024 cost of the reclassifications. The annual ongoing cost of \$79,000 will be reflected in the Fiscal Year 2025 proposed budget for the Fire Department.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Public Safety

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Proposed Job Classifications

Exhibit B – Proposed Management Positions Compensation Plan

Exhibit C - Resolution

FIRE DIVISION CHIEF	CITY OF NATIONAL CITY
CLASS SPECIFICATION	PROPOSED: APRIL 2024

DEFINITION

Under general direction of the Fire Chief, the Fire Division Chief is responsible for the administration of either the Fire Operations Division or the Fire Prevention Division; serves as acting Fire Chief in the absence of the Fire Chief; and performs other related duties as required.

DISTINGUISHING CHARACTERISTICS

The Fire Division Chief works a 40 hour exempt FLSA week and has primary responsibility over either the Fire Operations Division or the Fire Prevention Division. The Fire Operations Division Chief’s primary responsibility is to manage all suppression personnel and operational readiness. The Fire Prevention Division Chief will manage Community Risk Reduction (CRR), this will include acting as the Fire Marshal for the City and contract agencies.

EXAMPLES OF TYPICAL DUTIES

The following duties and responsibilities are representative of those typically performed by positions assigned to this classification. Any single position may not perform all of these duties and/or may perform similar related tasks not listed here.

General (applies to all divisions):

- Serves as Acting Fire Chief in the absence of the Fire Chief.
- Performs management, supervisory, and administrative work in coordination of assigned division activities.
- Assists with the development and monitors the department budget; prepares staff reports on various subjects.
- Develops, plans, organizes, implements, and directs fire training programs; provides general knowledge and technical instruction for Fire personnel, City employees, citizens, and other fire agencies.
- Attends City Council Meetings and civic functions as directed.
- Attends meetings and committees in place of the Fire Chief, when directed by the Fire Chief.
- Performs an active role in the City’s Emergency Operations Center (EOC) as needed.
- May represent the department as the Public Information Officer at emergency incidents.
- Develops and ensures implementation of department policies and procedures.
- Performs other related work as required.

Fire Operations Division:

- Monitors fires and other emergency calls. Responds to large incidents to assist in the incident command/management.
- Manages emergency response forces and administrative staff which includes application of the Incident Command Management System, deployment of personnel and equipment, and related fire ground functions.
- Oversees the entire fire and rescue delivery system, ensuring that the system functions as designed and that policies and procedures are adhered to.
- Manages the training of entry-level personnel as well as the continuing educational training of current department members.
- Coordinates department activities with other City departments and outside agencies.
- Serves as the Department's representative on local operational groups.

Fire Prevention Division:

- Acts as Fire Marshal for the City and contract agencies.
- Leads, supervises, and coordinates all aspects of the Community Risk Reduction Division.
- Conducts and oversees fire and hazard investigations at emergency scenes.
- Interprets, inspects, and enforces building and fire codes.
- Conducts internal plan reviews with various departments and agencies including Planning, Building, Engineering, County of San Diego, etc.
- Conducts pre-development meetings with stakeholders at the Fire Administration counter.
- May act as the City's Designated Infectious Control Officer.
- Manages the City's Hazardous Materials California Environmental Reporting System (CERS) and Certified Unified Program Agencies (CUPA).
- Prepares, documents and presents arson cases to the District Attorney, and testifies in court as an expert witness.

MINIMUM QUALIFICATIONS

Any combination equivalent to training and experience that could likely provide the required knowledge, skills, and abilities will be qualifying. A typical way to obtain the required knowledge, skills, and abilities would be:

Training/Education: an associate's degree in any fire or emergency related field; or an associate's degree in another field and a fire science certificate, California Company Officer/Fire Officer certification, or Chief Officer Certification; **AND**

Experience: at least two (2) years of experience as Fire Battalion Chief or Deputy Fire Marshal with the National City Fire Department or other municipal fire department.

Highly Desirable (Fire Prevention Division): at least two (2) years of experience as a Fire Marshal with increasing responsibilities related to Fire Prevention.

Knowledge and Skills in: Firefighting principles and the techniques and equipment employed in fire suppression; local, county, state, and federal laws and regulations pertaining to fire suppression/prevention; principles and practices of administration, leadership, training methods, communications, and group instruction; emergency medical methods and the City's fire, emergency medical, and dispatch delivery systems.

Ability to: Train and manage people; maintain discipline and morale; keep records; take effective courses of action in emergency situations; maintain effective working relations with others; analyze problems and apply various problem-solving techniques.

LICENSES, CERTIFICATIONS, OR SPECIAL REQUIREMENTS

- Possession of a valid California Class C driver's license is required at the time of appointment and must be maintained throughout employment with the City.

When assigned to Fire Operations Division:

- San Diego County EMT or Paramedic certificate, and this must be maintained throughout employment with the City.
- Chief Officer Certification is highly desirable. This includes the Chief Officer Certification (prior to 12/31/ 2018) and/or the completion of the Chief Fire Officer class series is highly desirable. These classes include:
 - Chief Fire Officer 3A: Human Resource Management
 - Chief Fire Officer 3B: Budget and Fiscal Responsibility
 - Chief Fire Officer 3C: General Administration Functions
 - Chief Fire Officer 3D: Command of Expanding All-Hazard Incidents

When assigned to Fire Prevention Division:

- Completion of a certified Penal Code (PC) 832 Arrest and Fire Arms Course.
- Completion of California State Fire Marshal Certification Courses or equivalent:
 - Fire Inspector 1
 - Fire Inspector 2
 - Plans Examiner
 - Fire Investigator
 - Fire Safety Educator
- Completion of the following certifications are required at the time of hire:
 - CPR and First Aid
 - Incident Command System 300 (ICS)
 - Incident Command System 400 (ICS)

EMERGENCY MANAGER	CITY OF NATIONAL CITY
CLASS SPECIFICATION	PROPOSED: APRIL 2024

DEFINITION

Under general direction from the Fire Chief, the Emergency Manager is responsible for planning, coordinating, and responding to disasters and emergencies to protect lives and property; and perform related work as required.

DISTINGUISHING CHARACTERISTICS

This is a one (1) incumbent management class. The employee in this class has full professional management and full supervisory authority in planning, organizing, and directing the full scope of operations within the assigned division/department. May oversee and coordinate assigned support staff.

EXAMPLES OF TYPICAL DUTIES

The following duties and responsibilities are representative of those typically performed by positions assigned to this classification. Any single position may not perform all of these duties and/or may perform similar related tasks not listed here.

- Provides staff support to the Fire Chief, Police Chief, and City Manager’s Office to coordinate actual or potential emergency preparedness or response efforts.
- Serves as the City's liaison on emergency preparedness issues with the Federal Emergency Management Agency, State of California Office of Emergency Services, San Diego County Office of Emergency Services and other local municipalities, and the Emergency Manager Working Group.
- Coordinates training programs and emergency operations center exercises to prepare City department staff to respond quickly and effectively to emergencies.
- Coordinates the submittal and administration of State Homeland Security Grants (SHSG), Urban Area Security Initiative (UASI) Grants, Fire Act Grants, Staffing For Adequate Fire and Emergency Response (SAFER), and other grants.
- Researches, analyzes, and prepares complex grant applications and seeks alternate funding sources for various City projects.
- Advises departments on their emergency plans and coordinates interdepartmental activities.
- Processes federal and state reimbursement claims for the City's costs during and after declared emergencies.
- Oversees, coordinates, and conducts a variety of emergency related community education programs including Community Emergency Response Teams (CERT) and LISTOS disaster preparedness programs.
- Develops and oversees the City’s emergency operations center; evaluates and regularly updates emergency plans.
- Maintains awareness of new developments in the field of emergency preparedness and disaster relief; incorporates new developments as appropriate into programs/plans.

- Participates in the preparation and administration of the Department's budget; submits budget recommendations; monitors expenditures.
- Performs other related duties as assigned.

MINIMUM QUALIFICATIONS

Any combination equivalent to training and experience that could likely provide the required knowledge, skills, and abilities will be qualifying. A typical way to obtain the required knowledge, skills, and abilities would be:

Training/Education: A Bachelor's degree in emergency management, fire science, business, public administration, or a related field from an accredited college or university; or an Associate's degree and Certified Emergency Manager (CEM) designation from the International Association of Emergency Managers (IAEM) or Certified Emergency Management Specialist by the California Governor's Office of Emergency Services; **AND**

Experience: at least four (4) years of experience in emergency management, administrative, operational, and analytical assignments.

Knowledge and Skills in:

Principles and practices of disaster preparedness plans; hazardous biological and chemical substances and materials; health and environmental safety rules and regulations; protocols of State, Federal, and local agencies, including Federal Emergency Management Agency (FEMA) and California Office of Emergency Services (OES); principles and techniques of administration, organization, and operation of municipal government, and the principles, practices, and methods used in the conduct of municipal government; report preparation, information analysis, and management audit techniques; and methods of research and analysis.

Ability to:

Work independently with minimum supervision; work well under pressure and in a crisis situation; operate software applications such as word processing, spreadsheet, database management, and graphics presentation; grant/budget procedures; work independently to analyze problems and implement solution; communicate effectively, both orally and in writing; conduct training and presentations; understand and follow oral and written instructions; establish and maintain effective working relations; exercise flexibility and creativity in response to changing needs of the department; research and analyze problems and prepare recommendations on a variety of issues; properly interpret and make decisions in accordance with laws, regulations, and policies; prepare clear and concise oral and written reports, both narrative and statistical; work well under time constraint conditions, think independently; supervise employees.

LICENSES, CERTIFICATIONS, OR SPECIAL REQUIREMENTS

Possession of a valid California Class C driver's license or other means that would allow for the ability to commute to meetings, conduct site visits and attend other special events throughout the county. Certifications that are highly desirable: Certified Emergency Manager (CEM) designation from the International Association of Emergency Managers

(IAEM) or Certified Emergency Management Specialist by the California Governor's Office of Emergency Services.

COMMUNITY SERVICES OFFICER	CITY OF NATIONAL CITY
CLASS SPECIFICATION	Approved: <u>Revised January 2024</u> March 8, 2007

DEFINITION

Under supervision or direction of assigned division personnel, to perform a variety of staff and operations support services for various divisions of the Police department; and perform related duties as required.

DISTINGUISHING CHARACTERISTICS

This is a non-sworn, non-safety utility classification in which incumbents may be assigned to any functional sections of the Police department and rotated to other sections depending on the needs of the department. Positions in this classification are trained, assist, and perform duties of a clerical, technical, or a specialized nature.

EXAMPLES OF TYPICAL DUTIES

The following duties and responsibilities are representative of those typically performed by positions assigned to this classification. Any single position may not perform all of these duties and/or may perform similar related tasks not listed here.

May be assigned duties in the Property, Records, Parking Control, Animal Control, Crime Scene, Dispatch, Administration, Operations, and/or other functional division sections of the Police department. Depending on assignment, may perform such typical duties as listed here.

- ~~R~~receiving, recording, classifying, disposing of, and storing a variety of property and evidence secured during investigations.
- ~~E~~enforcing parking ordinances and impounding abandoned vehicles.
- ~~A~~accomplishing simple investigative procedures and taking routine reports of accidents and minor crimes.
- ~~A~~ssisting assigned superior employees and sworn police personnel in a variety of tasks.
- ~~R~~receiving telephone complaints and providing information to the public.
- ~~P~~roviding dispatching and animal control relief.
- ~~P~~roviding courier services.
- ~~P~~roviding testimony in court on assigned involvement.
- ~~P~~roviding clerical and office assistance as needed.
- ~~O~~perating departmental equipment, including vehicles.
- ~~and P~~performing similar-level duties as assigned.

MINIMUM QUALIFICATIONS

Training and Experience: *Any combination equivalent to training and experience that could likely provide the required knowledge, skills, and abilities will be qualifying. A typical way to obtain the required knowledge, skills, and abilities would be:*

- ~~Graduation from high school, or successful completion of a GED; AND~~ completion of courses or training in police-related work; ~~OR~~
- ~~and~~ ~~One~~ (1) year of experience performing similar duties, preferably with a law enforcement agency; ~~and~~ ~~OR~~
- ~~one~~ One (1) year of responsible experience performing in a customer service duties related field.

Knowledge and Skills in: Research and report writing techniques; proper storage, inventory, and safety procedures; simple recordkeeping methods; office procedures and operation; basic arithmetic; and correct English usage.

Ability to: Maintain records and write concise reports; perform minor investigations; interpret and apply state and local laws, rules, regulations, and ordinances; use equipment involved in duties; communicate effectively; establish and maintain effective working relations with all levels of staff and the general public.

LICENSES, CERTIFICATIONS, OR SPECIAL REQUIREMENTS

Possession of a valid California Class C driver's license is required at the time of appointment.

City of National City
Human Resources Department

MANAGEMENT POSITIONS

April 16, 2024

POSITION TITLE	SALARY BAND (MONTHLY)	SALARY BAND (ANNUAL)
Asst Director of PW/Engineering	\$10,270.12- \$14,371.12	\$123,241.50 - \$172,453.43
Battalion Chief ²	\$9,473.85- \$12,919.65	\$113,686.26 - \$155,035.76
Budget Manager	\$7,128.76- \$11,844.18	\$85,545.13 - \$142,130.20
Building Official	\$8,614.10- \$12,809.78	\$103,369.15 - \$153,717.41
Community Development Manager	\$8,443.43- \$11,641.65	\$101,321.10 - \$139,699.80
Community Development Specialist III	\$6,737.75- \$10,127.19	\$80,853.02 - \$121,526.27
Community Services Manager	\$6,520.55- \$10,115.75	\$78,246.54 - \$121,389.03
Deputy City Attorney	\$8,771.94- \$12,865.52	\$105,263.33 - \$154,386.24
Deputy City Clerk	\$6,180.10- \$8,575.97	\$74,161.24 - \$102,911.67
Deputy Director of Human Resources	\$8,613.37- \$11,875.97	\$103,360.48 - \$142,511.65
Emergency Manager	\$8,359.87 - 10,162.53	\$100,318.40- \$ 121,950.40
Equipment Maint Supervisor	\$6,177.04- \$9,344.01	\$ 74,124.52 - \$112,128.08
Facilities Maint Supervisor	\$4,769.08- \$7,942.48	\$ 57,228.91 - \$ 95,309.70
Financial Services Officer	\$8,686.92- \$12,054.63	\$104,243.04 - \$144,655.58
Fire Division Chief	\$11,895.09- \$15,345.32	\$142,741.05- \$ 184,143.83
Homelessness Services Coordinator	\$7,589.11- \$10,336.38	\$ 91,069.32 - \$124,036.56
Housing Programs Manager	\$7,814.72- \$10,936.13	\$ 93,776.60 - \$131,233.54
Human Resources Manager	\$8,613.37- \$11,875.97	\$103,360.48 - \$142,511.65
Information Technology Manager	\$9,557.96- \$12,415.86	\$114,695.53 - \$148,990.31
Management Analyst I	\$4,562.91- \$6,943.31	\$ 54,754.95 - \$ 83,319.71
Management Analyst II	\$5,185.98- \$7,890.85	\$ 62,231.78 - \$ 94,690.21
Management Analyst III	\$5,803.93- \$8,838.38	\$ 69,647.11 - \$106,060.58
Neighborhood Council Coordinator	\$5,631.61 - \$8,575.97	\$ 67,579.31 - \$102,911.67
Neighborhood Services Manager	\$4,909.36 - \$9,998.28	\$ 58,912.38 - \$119,979.31
Nutrition Program Manager	\$5,294.59 - \$9,575.36	\$ 63,535.09 - \$114,904.28

City of National City
Human Resources Department

MANAGEMENT POSITIONS

April 16, 2024

POSITION TITLE	SALARY BAND (MONTHLY)	SALARY BAND (ANNUAL)
Park Superintendent	\$ 7,087.44- \$10,096.26	\$ 85,049.29- \$121,155.18
PIO/Mgmt Analyst III	\$ 6,186.93 - \$ 9,421.64	\$ 74,243.20 - \$113,059.64
Planning Manager	\$ 8,522.38 - \$11,197.22	\$102,268.55 - \$134,366.59
Police Captain ¹	\$ 14,898.87 - \$18,658.25	\$178,786.41 - \$223,898.98
Police Support Services Manager	\$ 9,217.79 - \$10,200.09	\$110,613.51 - \$122,401.13
Principal Civil Engineer	\$ 10,177.96 - \$12,669.86	\$122,135.48 - \$152,038.31
Principal Librarian	\$ 7,398.40 - \$ 9,474.26	\$ 88,780.81 - \$113,691.10
Principal Planner	\$ 8,492.85 - \$11,158.41	\$101,914.18 - \$133,900.90
Project Officer	\$ 6,343.84 - \$ 9,722.42	\$ 76,126.10 - \$116,669.02
Purchasing Agent	\$ 5,870.01 - \$10,205.95	\$ 70,440.11 - \$122,471.40
Recreation Superintendent	\$ 6,677.93 - \$ 9,575.36	\$ 80,135.12 - \$114,904.28
Risk Manager	\$ 6,289.11 - \$11,567.69	\$ 75,469.30 - \$138,812.22
Senior Accountant	\$ 6,980.62 - \$ 8,686.92	\$ 83,767.47 - \$104,243.04
Special Assistant to the Mayor	\$ 4,838.47 - \$ 7,656.57	\$ 58,061.67 - \$ 91,878.89
Street Maintenance Supervisor	\$ 5,610.74 - \$ 7,942.48	\$ 67,328.85 - \$ 95,309.70
Street & Wastewater Maint Superintendent	\$ 7,275.51 - \$10,733.40	\$ 87,306.12 - \$128,800.85
Traffic Engineer	\$ 9,934.65 - \$12,864.71	\$119,215.85 - \$154,376.53
Wastewater Supervisor	\$ 6,117.75 - \$ 8,187.86	\$ 73,412.99 - \$ 98,254.33

¹ Police Captain receives a \$750 Uniform Allowance

² Battalion Chief receives a \$650 Uniform Allowance

City of National City
Human Resources Department

EXECUTIVE POSITIONS

February 1, 2024

POSITION TITLE	SALARY BAND (MONTHLY)	SALARY BAND (ANNUAL)
City Manager	To be determined by employment agreement	To be determined by employment agreement
City Attorney	\$18,218.58	\$218,623.00
Assistant City Manager ¹	\$ 9,941.27 - \$ 19,530.76	\$119,295.25 - \$234,369.18
Assistant Police Chief	\$ 14,174.35 - \$ 18,702.14	\$170,092.21 - \$224,425.67
City Clerk	\$ 10,366.87 - \$ 12,941.87	\$124,402.41 - \$155,302.41
City Librarian	\$ 12,729.54 - \$ 16,690.77	\$152,754.50 - \$200,289.26
Community Development Executive Director ¹	\$ 11,891.01 - \$ 18,045.11	\$142,692.09 - \$216,541.27
Community Services Director	\$ 11,638.44 - \$ 15,548.82	\$139,661.26 - \$186,585.87
Deputy City Manager	\$ 9,863.27 - \$ 18,421.23	\$118,359.25 - \$221,054.78
Director of Administrative Services	\$ 12,818.86 - \$ 16,776.87	\$153,826.30 - \$201,322.47
Director of Building & Safety	\$ 11,891.01 - \$ 14,178.69	\$142,692.09 - \$170,144.30
Director of Community Development	\$ 11,891.01 - \$ 16,739.27	\$142,692.09 - \$200,871.30
Director of Emergency Services ²	\$ 13,683.70 - \$ 18,131.66	\$164,204.45 - \$217,579.92
Director of Finance	\$ 12,818.86 - \$ 15,999.20	\$153,826.30 - \$191,990.45
Director of Housing & Economic Development	\$ 11,362.62 - \$ 14,484.64	\$136,351.45 - \$173,815.68
Director of Neighborhood Services	\$ 11,891.01 - \$ 15,158.21	\$142,692.09 - \$181,898.48
Director of Planning	\$ 10,484.66 - \$ 14,301.23	\$125,815.93 - \$171,614.74
Director of Public Works	\$ 13,333.33 - \$ 18,175.73	\$160,000.00 - \$218,108.80
Director of Public Works/City Engineer	\$ 13,333.33 - \$ 18,175.73	\$160,000.00 - \$218,108.80
Fire Chief	\$ 13,683.70 - \$ 18,131.66	\$164,204.45 - \$217,579.92
Human Resources Director	\$ 12,921.80 - \$16,154.18	\$155,061.56 - \$193,850.21
Library and Community Services Director	\$ 12,729.54 - \$ 19,869.55	\$152,754.50 - \$238,434.59
Police Chief ³	\$ 18,092.42 - \$20,572.35	\$217,109.09 - \$246,868.23

**City of National City
Human Resources Department**

POSITION TITLE	SALARY BAND (MONTHLY)	SALARY BAND (ANNUAL)
Records Management Officer	\$ 8,837.59 - \$10,869.96	\$106,051.13 - \$130,439.55
Assistant City Attorney	\$ 11,568.86 - \$17,449.74	\$138,826.35 - \$209,396.88

*Effective 05/22/22 per Resolution 2022-21, City Manager Employment Agreement
Effective 1/1/2023 per Resolution 2022-199, City Attorney Employment Agreement*

Auto Allowance: \$300/month, w/exception of Police & Fire Chief who are assigned a City Vehicle, and City Attorney. The City Manager receives \$750/month and Assistant City Manager receives \$400/month.

¹ *If residing in National City, the Asst City Manager & CDC Executive Director receive a Housing Differential of \$15,000 per year (per Resolution 2009-100)*

² *Director of Emergency Services receives \$650 Uniform Allowance annually (per memo dated 08/02/12)*

³ *Police Chief receives a \$750 Uniform Allowance (per employment agreement of 03/13/19)*

RESOLUTION NO. 2024 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, CREATING TWO (2) NEW JOB CLASSIFICATIONS FOR THE ROLES OF EMERGENCY MANAGER AND FIRE DIVISION CHIEF, REVISING THE COMMUNITY SERVICES OFFICER JOB CLASSIFICATION, AND AMENDING THE MANAGEMENT COMPENSATION PLAN SALARY SCHEDULE.

WHEREAS, City staff recommends approving the addition of the Emergency Manager and Fire Division Chief classifications to the Management Employees Compensation Plan; and

WHEREAS, the two (2) new classifications were created to continue the Fire department's commitment to proactive planning, professional development, and community safety; and

WHEREAS, the Civil Service Commission of the City of National City approved the two new classifications and revision to one existing classification at a special meeting on March 27, 2024; and

WHEREAS, City staff recommends setting the salaries of the two new classifications to the median of regional salary survey of comparable classifications in nearby public agencies;

WHEREAS, the Emergency Manager will be filled through a Civil Service Commission approved reclassification of a current Management Analyst III; and

WHEREAS, the Fire Division Chief will be filled through a Civil Service Commission approved reclassification of a current Fire Battalion Chief.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the new classifications of Emergency Manager and Fire Division Chief, and the revisions to the Community Services Officer job description.

Section 2: That the City Council hereby authorizes the amendment to the Management Employees Compensation Plan.

Section 3: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 16th day of April, 2024.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney



AGENDA REPORT

Department: Planning
Prepared by: David Welch – Associate Planner
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Notice of Decision – Variance to Allow a New Single-Family Home to Deviate from Requirements for Minimum Lot Area, Minimum Yard Setbacks, the Location of Parking Spaces, and Maximum Height at a Vacant Property located on East 4th Street.

RECOMMENDATION:

Staff Recommends Approval of the Variance, Subject to the Recommended Conditions in the Attached Resolution and a Determination that the Project is Exempt from CEQA. The Proposed Single-Family Residence is a Permitted Use in the Small Lot Residential (RS-2) Zone.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

On Monday, April 1, 2024, the Planning Commission recommended approval of the variance by unanimous vote of those present. The motion recommended a zero-foot setback for the interior side yard.

Ayes: Armenta, Castle, Forman, Miller, Quinones, Sanchez **Absent:** Valenzuela

EXPLANATION:

The applicant proposes to construct a 3-story, 1,757 square-foot single-family residence on an existing 2,285 square-foot lot adjacent to Interstate 805. Due to the size and shape of the lot, a variance is being requested for the minimum lot area, maximum stories, and side and rear yard setbacks for the Small Lot Residential (RS-2) zone. In addition, the applicant is requesting tandem parking and parking in the front yard setback area.

The Planning Commission conducted a Public Hearing on April 1, 2024, and voted to recommend approval of the request with a modified setback based on the attached findings and recommended Conditions of Approval. The attached Planning Commission staff report describes the proposal in detail.

FINANCIAL STATEMENT:

An application fee of \$3,700 was paid with the submittal of the subject Variance. Fees are anticipated to cover the cost of staff review time and processing of the permit.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:

This is a project under CEQA subject to a Categorical Exemption. New Construction or Conversion of Small Structures. CCR 15303(a).

PUBLIC NOTIFICATION:

Agenda Report posted within 72 hours of meeting date and time in accordance with Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Planning Commission Staff Report with attachments

Exhibit B – 4/1/24 Planning Commission PowerPoint slides

Exhibit C – Planning Commission Resolution



COMMUNITY DEVELOPMENT DEPARTMENT - PLANNING DIVISION
1243 NATIONAL CITY BLVD., NATIONAL CITY, CA 91950

PLANNING COMMISSION STAFF REPORT

Title: PUBLIC HEARING – DETERMINATION THAT THE PROJECT IS CATEGORICALLY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER CLASS 3 OF THE CEQA GUIDELINES SECTION 15303 (NEW CONSTRUCTION OR CONVERSION OF SMALL STRUCTURES) AND ZONE VARIANCE TO ALLOW A NEW SINGLE-FAMILY HOME TO DEVIATE FROM REQUIREMENTS FOR MINIMUM LOT AREA, MINIMUM YARD SETBACKS, THE LOCATION OF PARKING SPACES, AND MAXIMUM HEIGHT AT A VACANT PROPERTY LOCATED ON EAST 4TH STREET.

Case File No.: 2023-17 Z

Location: East 4th Street, east of and adjacent to Interstate 805

Assessor's Parcel Nos.: 557-050-32

Staff report by: David Welch, Associate Planner

Approved by: Martin Reeder, AICP – Assistant Director of Community Development

Applicant: Estela Clark

Zoning designation: Small Lot Residential (RS-2)

Adjacent use and zoning:

North: El Toyon Park across E. 4th St. / Open Space (OS)

East: Single-family residence / RS-2

South: Interstate 805 / Caltrans right-of-way

West: Interstate 805 / Caltrans right-of-way

Environmental review: The proposed project has been reviewed in compliance with the California Environmental Quality Act (CEQA) and staff is recommending that the project be determined categorically exempt from environmental review pursuant to Class 3, Section 15303 (New Construction or Conversion of Small Structures) for which a Notice of Exemption will be filed subsequent to approval of this Zone Variance

Staff recommendation: Approve

Staff Recommendation

Staff is recommending approval of the Zone Variance (variance) request, subject to the recommended conditions in the attached resolution and a determination that the project is exempt from CEQA.

Executive Summary

The applicant proposes to construct a 3-story, 1,757 square-foot single-family residence on an existing 2,285 square-foot lot adjacent to Interstate 805. Due to the size and shape of the lot, a variance is being requested for the minimum lot area, maximum stories, and side and rear yard setbacks for the Small Lot Residential (RS-2) zone. In addition, the applicant is requesting tandem parking and parking in the front yard setback area.

Site Characteristics

The project site is comprised of a 2,285 square-foot vacant parcel located on East 4th Street. The triangular-shaped lot is a remnant parcel from the right-of-way acquisitions for the construction of Interstate 805. The lot is of a substandard size and shape for the RS-2 zone and would not allow for the construction of a home without the granting of a variance. There is 50 feet of street frontage along East 4th Street on the north side of the lot, approximately 106 feet of frontage along the angled portion of the lot abutting Caltrans right-of-way to the south and west, and the lot is approximately 91 feet deep along its eastern boundary. Both the size and shape of the lot result in a constrained buildable area when required setbacks are accounted for. The property has an existing driveway and curb cut that is proposed to be used for the new home. The property is zoned RS-2 and has a Low-Medium Density Residential General Plan designation. Staff would like to note that the pending Focused General Plan Update proposes to rezone this property to the Minor Mixed-Use Corridor (MXC-1) zone, which would significantly alter the development standards of the site. Staff has concluded that a variance would still be needed for parking in a setback area should the new zone be approved.

Proposed Project

The applicant is proposing to construct a single-family residence with an attached one-car garage on a vacant lot. No accessory dwelling units are proposed. The 1,757 square-foot residence is planned to be three stories in height with the upper level having 519 square feet of living space. The front yard setback and side yard setback abutting Interstate 805 will be met. However, the applicant is requesting a reduced interior yard setback and rear yard setback. Due to the irregular lot shape, the rear lot line from which the setback is measured is

approximately 21 feet closer than the “point” of the triangle. In addition to height and setbacks, the applicant is requesting to have a parking space in front of the one-car garage. This would result in tandem parking, which is when vehicles are parked end-to-end, and parking in the front yard setback area. Neither are permitted in the Land Use Code for the RS-2 zone. The location of the parking is also part of the variance request.

Analysis

General Plan

This project contributes to infill development, which is encouraged by the General Plan:

Policy LU 4.3: Promote infill development, redevelopment, rehabilitation, and reuse efforts that contribute positively to existing neighborhoods and surrounding areas.

The proposal also provides an additional home ownership opportunity, which is consistent with the City’s Housing Element.

The land use designation for the subject property is Low-Medium Density Residential, which allows for a density of up to nine dwelling units per acre. While the proposed development of the lot would result in a density of over 19 dwelling units per acre, the underlying zone permits at least one single-family residence per lot. Overall density in the vicinity is tempered by a larger average lot size and the abutting freeway.

Land Use Code

The Land Use Code (LUC) includes development standards by zone as well as general standards for all districts. For the RS-2 zone, there are standards for minimum lot area, setbacks, and maximum height among others. Design standards for off-street parking and loading affect the City as whole. The proposed single-family residence would not meet several requirements within the LUC and is requesting a zone variance to deviate from the prescribed rules.

As discussed above, the 2,285 square-foot property is irregularly-shaped and logically presents challenges to the development of a single-family residence that would not exist on an ordinary lot. The minimum lot area required by the LUC for the RS-2 zone is 5,000 square feet. With the development of the abutting

freeway, the lot has been reduced in size and shape and has remained in a vacant state for several decades. All other lots on this street in the same block exceed the minimum lot size. The request for a variance for a reduced minimum lot area would allow for the development of a lot that would otherwise have little practical use.

Setbacks requirements for the RS-2 zone include a 20-foot front yard setback, five-foot side yard setbacks, and a 25-foot rear yard setback. In order to construct the proposed residence, the applicant is requesting a reduced (four-foot) interior yard setback on the east side of the property and a reduced (14-foot) rear yard setback on the south side of the property. Irregular-shaped lots have a modified definition of a "rear lot line" that further impacts this property. The applicant's plans show a three-foot deviation from the required rear-yard setback. However, staff measurements indicate the requested setback is approximately 14 feet, which is noted in the attached exhibit (Exhibit A-Revised).

The requested deviation from setback rules is minimized by the design of the proposed structure. Each level ranges in size from 519 square feet of livable space on the first floor to 719 square feet on the second floor. Due to the smaller floor plans, the applicant is proposing a third floor comprised of 534 square feet of living space. This third floor exceeds the maximum number of stories (two) within the RS-2 zone, but does not exceed the overall height limit of 35 feet. The variance request for a third floor would allow for more practical living space within the proposed building footprint.

In addition to the requests for modified building standards for the proposed single-family residence, the applicant is also requesting a variance for the location of parking spaces on the property. Generally, one covered space and one uncovered space is required for new single-family residences. The applicant is proposing to have a one-car garage in conformance with zoning requirements. However, there is no practical location for an uncovered space due to the size of the lot. The applicant proposes to locate the uncovered space in front of the attached garage, which would result in the creation of tandem parking and an encroachment into the front yard setback.

Mailing

All property owners and occupants within 300 feet are required to be notified of a public hearing for a CUP application. Notice of this public hearing was sent to 18 occupants and owners.

Department Comments

Comments were provided by the Fire Department related to standard requirements for new developments. No other comments were received. The Fire Department comments have been incorporated as conditions of approval.

Public Comment

No public comments were received as of the writing of this staff report.

Findings for Approval

The Municipal Code contains three required findings for Zone Variances as follows:

1. Variances from the terms of Title 18 shall be granted only when, because of special circumstances applicable to the property, including size, shape, topography, location or surroundings, the strict application of Title 18 deprives such property of privileges enjoyed by other property in the vicinity and under identical zoning classification.

The property is less than half the minimum lot size required in the zone, which restricts the normal buildable area afforded standard-sized lots. Furthermore, the triangular shape of the lot modifies the shape of the area that could be developed. Given the size and shape of the lot, there is no room to build a residence of a typical size with appropriate parking without encroaching into the required property setbacks and exceeding the maximum height of two stories.

2. Any variance granted shall be subject to such conditions as will assure that the adjustment thereby authorized shall not constitute a grant of special privileges inconsistent with the limitations upon other properties in the vicinity and zone in which such property is situated.

Instances exist of properties within the RS-2 that do not meet the same zoning regulations for which the applicant is requesting relief. Developed properties with less than 5,000 square feet of lot area east of Interstate 805 are not common, but they do exist along the freeway and Division Street. There are also several properties with irregular shapes that do not conform to setback regulations. Instances of reduced setbacks also occur within reverse corner lots and within entire subdivisions abutting topographic variations. Single-family residences that do not meet the maximum height are found throughout National City. Notably, several Victorian-style mansions incorporate a third story. The RS-2 zone also includes houses of every decade of construction since the 1880s. A large

number of these residences were developed prior to regulations restricting tandem parking and parking in the front yard setback. Residents commonly park vehicles in a manner similar to the request made by the applicant.

3. A variance shall not be granted for a parcel of property which authorizes a use or activity which is not otherwise expressly authorized by the zone regulation governing the parcel of property.

The request is to construct a single-family home, which is a permitted use in the RS-2 zone. The property is also required to have at least two parking spaces per the LUC, which the applicant intends to provide. Parking in and of itself is required and allowed in all zones throughout the City.

One additional finding is required for this project:

4. The proposed project has been reviewed in compliance with the California Environmental Quality Act (CEQA).

The proposed project has been reviewed in compliance with the California Environmental Quality Act (CEQA) and has been determined to be categorically exempt from environmental review pursuant to Class 3, Section 15303 (New Construction or Conversion of Small Structures) for which a Notice of Exemption will be filed subsequent to approval of this Zone Variance. Class 3 consists of construction and location of limited numbers of new, small facilities or structures among other similar projects. One single-family residence, or up to three single-family residences in an urbanized area are explicitly provided for under this exemption. The proposed project is to construct one single-family residence.

Conditions of Approval

Standard Conditions of Approval related to new development projects are included as well as comments from the Fire Department. An additional condition requests an updated site plan in conformance with the revised Exhibit A.

Summary

The proposed single-family residence is a permitted use for which the applicant is requesting several variances. The lot has a size and shape that would make it impractical to construct an ordinary single-family residence in conformance with applicable regulations within Land Use Code. Staff is recommending approval of

the variance request for reduced lot area, reduced setbacks, increased height, and the location of parking spaces subject to the Conditions of Approval.

Options

1. Find the project exempt from CEQA under Class 3 of the CEQA Guidelines Section 15303 or other exemption and approve 2023-17 Z subject to the conditions included in the Resolution, and based on the findings included in the Resolution or other findings to be determined by the Planning Commission; or,
2. Find the project not exempt from CEQA and/or deny 2023-17 Z based on the attached findings, or findings to be determined by the Planning Commission; or,
3. Continue the item to a specific date in order to obtain additional information.

Attachments

1. Draft Resolution
2. Overhead
3. Applicant's Plans (Exhibit A-Revised, Case File No. 2023-17 Z, dated 2/12/2024)
4. Public Hearing Notice (Sent to 18 property owners and occupants)
5. Notice of Exemption

RESOLUTION NO. 2024-03

A RESOLUTION OF THE PLANNING COMMISSION OF
THE CITY OF NATIONAL CITY, CALIFORNIA,
DETERMINING THAT THE PROJECT IS CATEGORICALLY EXEMPT FROM THE
CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER CLASS 3 OF THE
CEQA GUIDELINES SECTION 15303 (NEW CONSTRUCTION OR CONVERSION OF
SMALL STRUCTURES) AND APPROVING A ZONE VARIANCE TO ALLOW A NEW
SINGLE-FAMILY HOME TO DEVIATE FROM REQUIREMENTS FOR MINIMUM LOT
AREA, MINIMUM YARD SETBACKS, THE LOCATION OF PARKING SPACES, AND
MAXIMUM HEIGHT AT A VACANT PROPERTY ON EAST 4TH STREET.

CASE FILE NO. 2023-17 Z

APN: 557-050-32

WHEREAS, the Planning Commission of the City of National City considered a Zone Variance for a new single-family residence to be located at East 4th Street (APN: 557-050-32) at a duly advertised public hearing held on April 1, 2024, at which time oral and documentary evidence was presented; and,

WHEREAS, at said public hearings the Planning Commission considered the staff report contained in Case File No. 2023-17 Z maintained by the City and incorporated herein by reference along with evidence and testimony at said hearing; and,

WHEREAS, this action is taken pursuant to all applicable procedures required by State law and City law; and,

WHEREAS, the action recited herein is found to be essential for the preservation of public health, safety, and general welfare.

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission of the City of National City, California, that the testimony and evidence presented to the Planning Commission at the public hearing held on April 1, 2024, support the following findings, which are hereby made:

1. That the property is less than half the minimum lot size required in the zone, which restricts the normal buildable area afforded standard-sized lots. Furthermore, the triangular shape of the lot modifies the shape of the area that could be developed. Given the size and shape of the lot, there is no room to build a residence of a

ATTACHMENT 1

typical size with appropriate parking without encroaching into the required property setbacks and exceeding the maximum height of two stories.

2. That instances exist of properties within the RS-2 that do not meet the same zoning regulations for which the applicant is requesting relief. Developed properties with less than 5,000 square feet of lot area east of Interstate 805 are not common, but they do exist along the freeway and Division Street. There are also several properties with irregular shapes that do not conform to setback regulations. Instances of reduced setbacks also occur within reverse corner lots and within entire subdivisions abutting topographic variations. Single-family residences that do not meet the maximum height are found throughout National City. Notably, several Victorian-style mansions incorporate a third story. The RS-2 zone also includes houses of every decade of construction since the 1880s. A large number of these residences were developed prior to regulations restricting tandem parking and parking in the front yard setback. Residents commonly park vehicles in a manner similar to the request made by the applicant.
3. That the request is to construct a single-family home, which is a permitted use in the RS-2 zone. The property is also required to have at least two parking spaces per the LUC, which the applicant intends to provide. Parking in and of itself is required and allowed in all zones throughout the City.
4. That the proposed project has been reviewed in compliance with the California Environmental Quality Act (CEQA) and has been determined to be categorically exempt from environmental review pursuant to Class 3, Section 15303 (New Construction or Conversion of Small Structures) for which a Notice of Exemption will be filed subsequent to approval of this Zone Variance. Class 3 consists of construction and location of limited numbers of new, small facilities or structures among other similar projects. One single-family residence, or up to three single-family residences in an urbanized area are explicitly provided for under this exemption. The proposed project is to construct one single-family residence.

BE IT FURTHER RESOLVED that the application for a Zone Variance is hereby approved subject to the following conditions:

General

1. This *Zone Variance* authorizes a single-family residence to deviate from requirements for minimum lot area, minimum yard setbacks, the location of parking spaces, and maximum height at a vacant parcel on East 4th Street (APN: 557-050-32). Except as

required by conditions of approval, all plans submitted for permits associated with the project shall conform to the revised Exhibit A, as amended by the Planning Commission, Case File No. 2023-17 Z, dated 2/12/2024.

2. Before this *Zone Variance* shall become effective, the applicant and the property owner both shall sign and have notarized an Acceptance Form, provided by the Planning Division, acknowledging and accepting all conditions imposed upon the approval of this permit. Failure to return the signed and notarized Acceptance Form within 30 days of its receipt shall automatically terminate the *Zone Variance*. The applicant shall also submit evidence to the satisfaction of the Planning Division that a Notice of Restriction on Real Property is recorded with the County Recorder. The applicant shall pay necessary recording fees to the County. The Notice of Restriction shall provide information that conditions imposed by approval of the *Zone Variance* are binding on all present or future interest holders or estate holders of the property. The Notice of Restriction shall be approved as to form by the City Attorney and signed by the City Manager or assign prior to recordation.
3. *Within four (4) days of approval*, pursuant to Fish and Game Code 711.4 and the California Code of Regulations, Title 14, Section 753.5, the applicant shall pay all necessary environmental filing fees for the San Diego County Clerk. Checks shall be made payable to the *County Clerk* and submitted to the National City Planning Department.
4. This permit shall become null and void if not exercised within one year after adoption of the resolution of approval unless extended according to procedures specified in Section 18.12.040 of the Municipal Code.

Building

5. Building plans and permits shall be required to meet current California Building, Mechanical, Electrical, Plumbing, Accessibility, Green, and Energy Codes.

Engineering

6. Applicant shall obtain all necessary permits from the Engineer Department related to the proposed project. For more information contact the Engineer Department at 619-336-4380

Fire

7. Plans are to be designed, fabricated and installed to code.
8. Project to be in compliance with the current editions of NFPA, CFC 2022 Edition, title 19 and local City of National City Municipal Codes.
9. Fire Sprinklers which will be required, shall be directly submitted to the National City Fire Department under separate permit for review and permitting. Fees along with 3 sets of plans including all "Cut Sheets and Calculations" shall be included upon

submittal. Plan review shall be a 30-day plan review process or 21 working days. No over the counter plan reviews accomplished/no exceptions. It shall be unlawful to occupy any portion of the building or structure until the required fire detection, alarm and suppression system have been tested and approved.

10. Buildings or portions of buildings or facilities exceeding 30 feet in height measured vertically from the centerline of the street adjacent to the project above the lowest level of fire department vehicle access shall be provided with approved fire apparatus access roads capable of accommodating fire department aerial apparatus.
11. Overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the building. Other obstructions shall be permitted to be placed with approval of the fire code official.
12. One or more of the required access routes meeting this condition shall be located not less than 15 feet and not greater than 30 feet from the building, and shall be positioned parallel to one entire side of the building. The side of the building on which the aerial fire apparatus access road is positioned shall be approved by the fire code official.
13. Aerial fire apparatus roads shall have a minimum unobstructed width of 26 feet, exclusive of shoulders, in the immediate vicinity of the building or portion thereof.
14. Fire hydrants to be located throughout the project as not to have a separation distance greater than 300 feet. Fire hydrants to be located within 300 feet of all locations which are roadway accessible. (Measurement starts from nearest existing fire hydrant to project)
15. The following items pertain to fire hydrants:
 - a) Size and location, including size and number of outlets and whether outlets are to be equipped with independent gate valves.
 - b) Fire hydrant to be of three outlet design.
16. Fire hydrants to be marked by use of blue reflective marker in the roadway. *Information on required fire hydrants back-flow devices, etc; can be acquired from Sweetwater Authority. All pipe and their appliances, shall meet industry/code standards for underground use.*

Planning

17. Prior to issuance of a building permit for this project, a revised drawing in conformance with the revised Exhibit A in the case file shall be submitted to the Planning Division.
18. A landscape and underground irrigation plan shall be submitted with building permit plans as part of the construction permitting process in compliance with Land Use Code Chapter 18.44 (Landscaping).

Indemnification Agreement

The Applicant shall defend, indemnify, and hold harmless the City, its agents, officers, and employees from any and all claims, actions, proceedings, damages, judgments, or costs, including attorney's fees, against the City or its agents, officers, or employees, relating to the issuance of this permit including, but not limited to, any action to attack, set aside, void, challenge, or annul this development approval and any environmental document or decision. The City will promptly notify the Applicant of any claim, action, or proceeding. The City may elect to conduct its own defense, participate in its own defense, or obtain independent legal counsel in defense of any claim related to this indemnification. In the event of such election, the Applicant shall pay all of the costs related thereto, including without limitation reasonable attorney's fees and costs. In the event of a disagreement between the City and Applicant regarding litigation issues, the City shall have the authority to control the litigation and make litigation related decisions, including, but not limited to, settlement or other disposition of the matter. However, the Applicant shall not be required to pay or perform any settlement unless such settlement is approved by the Applicant.

BE IT FURTHER RESOLVED that copies of this Resolution be transmitted forthwith to the applicant and to the City Council.

BE IT FINALLY RESOLVED that this Resolution shall become effective and final on the day following the City Council meeting where the Planning Commission resolution is set for review, unless an appeal in writing is filed with the City Clerk prior to 5:00 p.m. on the day of that City Council meeting. The City Council may, at that meeting, appeal the decision of the Planning Commission and set the matter for public hearing.

CERTIFICATION:

This certifies that the Resolution was adopted by the Planning Commission at their meeting of April 1, 2024, by the following vote:

AYES:

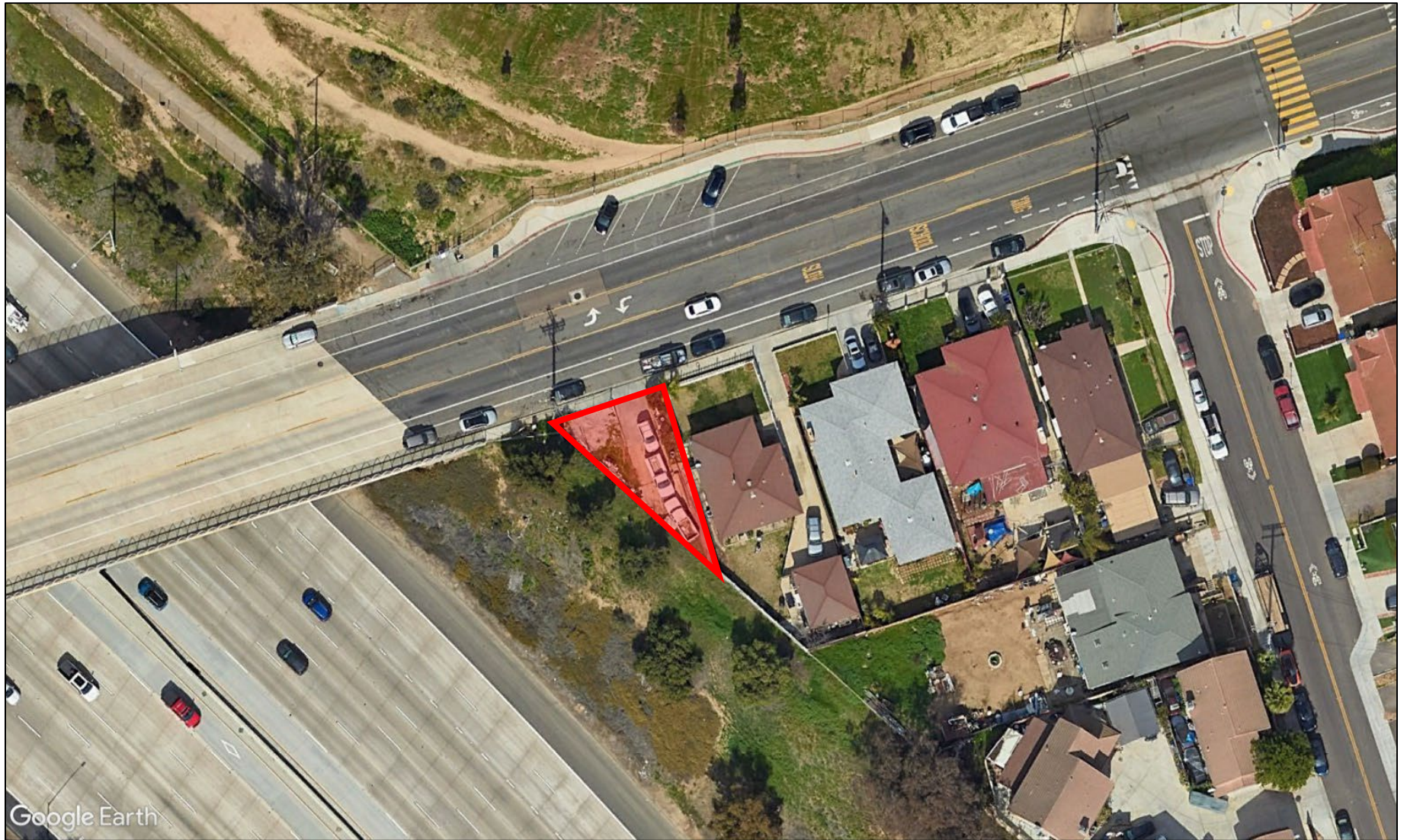
NAYS:

ABSENT:

ABSTAIN:

CHAIRPERSON

2023-17 Z – E. 4th Street. – Overhead



ARCHITECTURAL ABBREVIATIONS

&	And	I.D.	Inside Diameter (Dim.)
L	Angle	Insul.	Insulation
@	At	Int.	Interior
⊕	Center Line	Jan.	Janitor
∅	Diameter or Round	Jt.	Joint
⊥	Perpendicular	kit.	Kitchen
#	Found or Number	Lab.	Laboratory
(E)	Existing	Lam.	Laminated
A.B.	Anchor Bolt	Lav.	Lavatory
Acous.	Acoustical	Lkr.	Locker
A.D.	Area Drain	Lt.	Light
Adj.	Adjustable	Max.	Maximum
Aggr.	Aggregate	M.B.	Machine Bolt
Alumn.	Aluminum	M.C.	Medicine Cabinet
Approx.	Approximate	Mech.	Mechanical
Arch.	Architectural	Memb.	Membrane
Asb.	Asbestos	Met.	Metal
Asph.	Asphalt	Mfr.	Manufacturer
Bd.	Board	Mh.	Manhole
Bitum.	Bituminous	Min.	Minimum
Bldg.	Building	Mir.	Mirror
Blkg.	Blocking	Misc.	Miscellaneous
Bm.	Beam	M.O.	Masonry Opening
Bot.	Bottom	Mtd.	Mounted
Cab	Cabinet	Mul.	Mullion
C.b.	Catch Basin	N.	North
Cem.	Cement	N.I.C.	Not in Contract
Cer.	Ceramic	No. or #	Number
C.I.	Cast Iron	Nom.	Nominal
C.J.	Ceiling Joist	N.T.S.	Not To Scale
Ctg.	Ceiling	O.A.	Overall
Clkg.	Calking	Obs.	Obscure
Clr.	Clear	O.C.	On Center
Clo.	Closet	O.D.	Outside Diameter
Col.	Column	Off.	Office
Conc.	Concrete	Opng.	Opening
Conn.	Connection	Opp.	Opposite
Constr.	Construction	Prct.	Precast
Cont.	Continuous	Pl	Plate
Corr.	Corridor	P. Lam.	Plastic Laminate
Ctsk.	Countersunk	Plas.	Plaster
Cntr.	Counter	Plywd.	Plywood
Ctr.	Center	Pr.	Pair
		PT.	Point
Dbt.	Double	P.T.D.	Paper Towel Dispenser
Dept.	Department	P.T.D/R.	Combination Paper Towel Dispenser & Receptacle
D.F.	Drinking Fountain		
Det.	Detail	P.T.D.F.	Pressure Treated Douglas Fir
Dia.	Diameter	Q.T.	Quarry Tile
Dim.	Dimension	R.	Riser
Disp.	Dispenser	Rad.	Radius
Dn.	Down	R.D.	Roof Drain
D.O.	Door Opening	Ref.	Reference
Dr.	Door	Refr.	Refrigerator
Dwr.	Drawer	Rgrtr.	Register
Ds.	Downspot	Reinf.	Reinforced
D.S.P.	Dry Standpipe	Req.	Required
Dwg.	Drawing	Resil.	Resilient
(E)	Existing	Rm.	Room
E.	East	Rwd.	Redwood
Ea.	Each	R.W.L.	Rain Water Leader
E.J.	Expansion Joint	S.	South
El.	Elevation	S.C.	Solid Core
Elec.	Electrical	S.C.D.	Seat Cover Dispenser
Elev.	Elevator	Sched.	Schedule
Emer.	Emergency	S.D.	Soap Dispenser
End.	Enclosure	Sect.	Section
E.P.	Electrical Panelboard	Sh.	Shelf
Eq.	Equal	Shr.	Shower
Eqpt.	Equipment	Sht.	Sheet
E.W.C.	Electric Water Cooler	Sim.	Similar
Exst.	Existing	S.N.D.	Sanitary Napking Dispenser
Expo.	Exposed	S.N.R.	Sanitary Napking Receptacle
Exp.	Expansion	Spec.	Specification
Ext.	Exterior	Sq.	Square
F.A.	Fire Alarm	Sst.	Stainless Steel
F.B.	Flat Bar	S.Sk.	Service Sink
F.D.	Floor Drain	Sta.	Station
Fdn.	Foundation	Std.	Standard
F.E.	Fire Extinguisher	Stl.	Steel
F.E.C.	Fire Extinguisher Cab	Stor.	Storage
F.F.	Finish Floor	Strl.	Structural
F.H.C.	Fire Hose Cab	Susp.	Suspended
Fin.	Finish	Sym.	Symmetrical
Fl.	Floor	Trd.	Tread
Flash.	Flashing	T.B.	Towel Bar
Fluor.	Fluorescent	Tel.	Telephone
F.O.C.	Face of Foundation Wall	Ter.	Terrazzo
F.O.S.	Face of Stud	T & G.	Tongue & Groove
Fprf.	Fireproof	Thk.	Thick
F.S.	Full Size	T.P.	Top of Pavement
Ft.	Foot or Feet	T.P.D.	Toilet Paper Dispenser
Ftg.	Footing	T.V.	Television
Furr.	Furring	Typ.	Typical
Fut.	Future	Unf.	Unfinished
Ga.	Gauge	U.O.N.	Unless Otherwise Noted
Galv.	Galvanized	Ur.	Urinal
G.B.	Grab Bar	Vert.	Vertical
Gl.	Glass	Vest.	Vestibule
Gnd.	Ground	W.	West
Gr.	Grade	W/	With
Gyp.	Gypsum	W.C.	Water Closet
H.B.	Hose Bibb	Wd.	Wood
H.C.	Hollow Core	W/O	Without
Hdwd.	Hardwood	Wp.	Waterproof
Hdwe.	Hardware	Wscst.	Wainscot
H.M.	Hollow Metal	Wt.	Weight.
Horiz.	Horizontal		
Hr.	Hour		
Hgt.	Height		

PROJECT DATA:

PROJECT DESCRIPTION: VARIANCE FOR A PROPOSED NEW 3 STORY SFR 4 BEDROOMS W/ 3-1/2 BATHS AND 1 CAR ATTACHED GARAGE AND TANDEM PARKING ON DRIVEWAY FOR SFR.

PROJECT ADDRESS: 1924 E. 04TH ST. NATIONAL CITY CA. 92136

OWNERS ADDRESS: ESTELA CLARK 1327 SILVERADO DR CHULA VISTA TEL: (619) 560-7288

LEGAL DESCRIPTION: A.P.N. 557-050-32-00 PORTION OF LOT: 5 & 6 MAP: #1134 OF CHULA VISTA VILLA TRACT.

ZONING: RS-2

OCCUPANCY: R-3

TYPE OF CONSTRUCTION: NON SPRINKLER

CURRENT CODES: CRC 2022, CBC 2022, CMC 2022 CPC 2022, CEC 2022

PROJECT AREA

EXISTING LOT:	2,285	SQ. FT.
PROPOSED 1st FLOOR PLAN	519	SQ. FT.
PROPOSED 1 CAR GARAGE	200	SQ. FT.
PROPOSED 2nd FLOOR PLAN	719	SQ. FT.
PROPOSED 3rd FLOOR PLAN	519	SQ. FT.
TOTAL HABITABLE SPACE:	1,757	SQ. FT.

SHEET INDEX

- A-1 TITLE SHEET & SITE PLAN
- A-2 PROPOSED FLOOR PLANS
- A-3 PROPOSED ELEVATIONS
- A-4 PROPOSED ROOF PLAN & BUILDING SECTION

VICINITY MAP

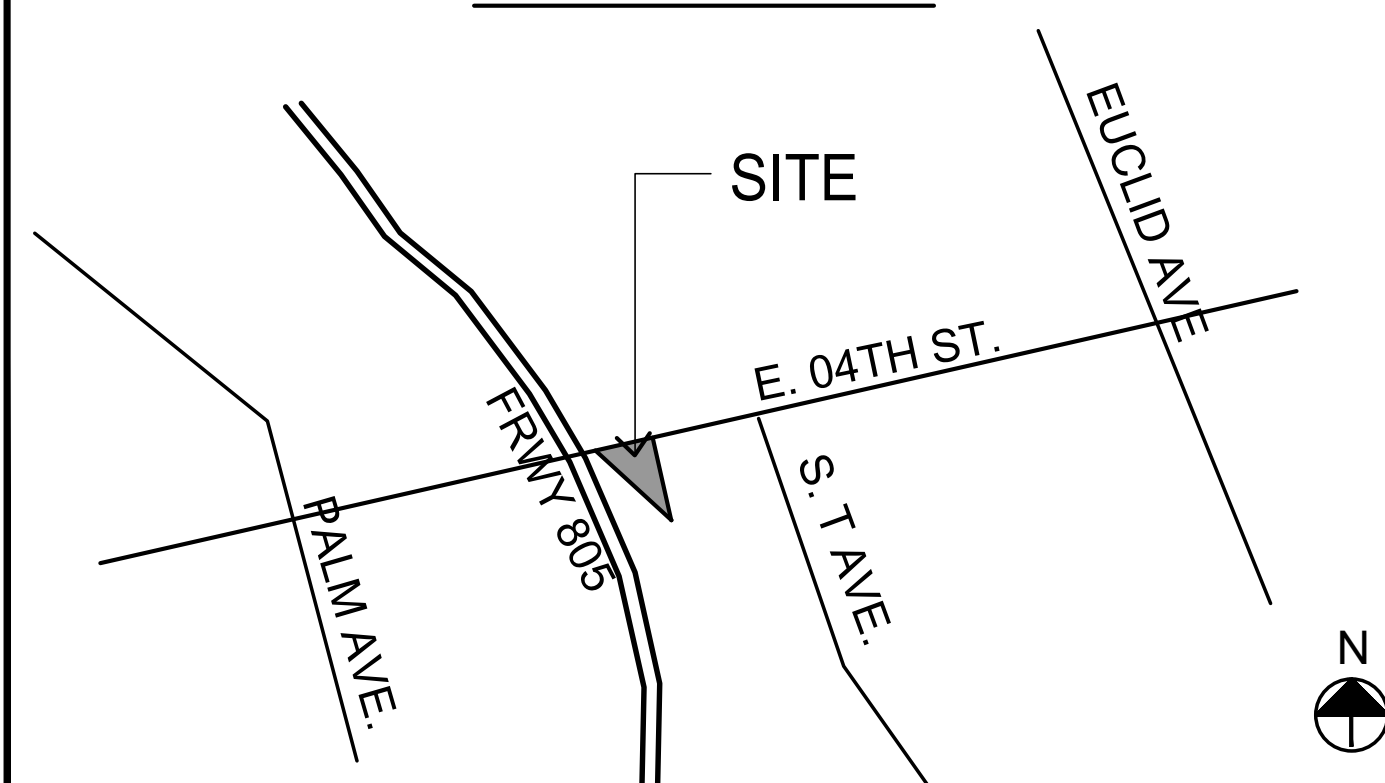
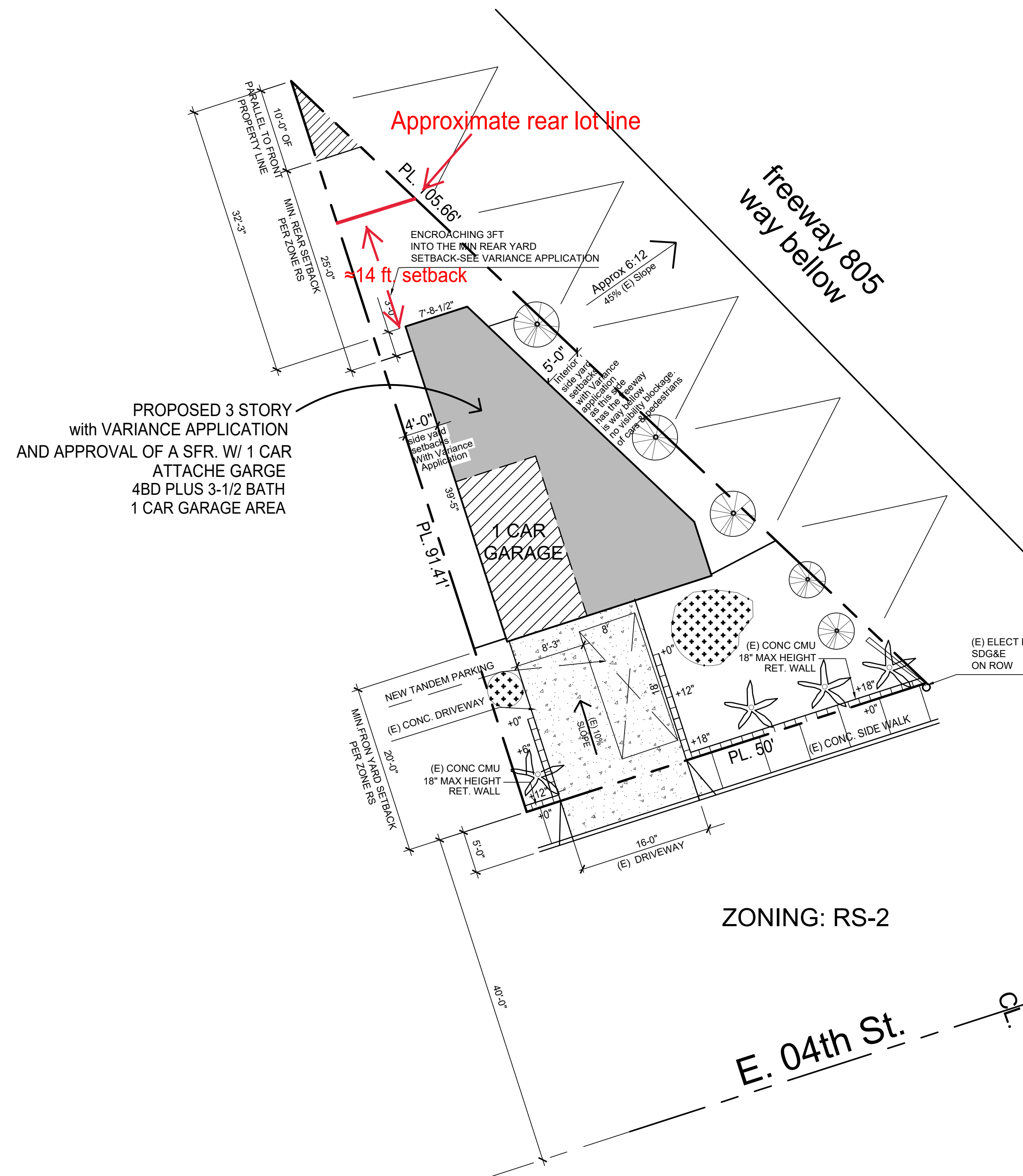


Exhibit A-Revised
Case File No.: 2023-17 Z
Date: 2/12/2024



ZONING: RS-2

E. 04th St.

SITE PLAN

1924 E. 04th St. National City A.P.N. 557-050-32-00 1" = 10'-0"

CONCEPTUAL LANDSCAPE LEGEN

- 10 GAL. SMALL TREES/BUSHES
- 10" GAL. QUEEN PALMS OR KINGS.
- EXISTING CONCRETE DRIVEWAY
- NEW ARTIFICIAL GREEN LAWN OR GRAVEL

CRD
Contreras Residential Designs
1225 Broadway #115
Chula Vista CA. 91911
designs.contreras@gmail.com

Project Owner:
Estela Clark
1327 Silverado Dr
Chula Vista Ca. 91915
Tel: (619) 540-7288

New SFR.
Project Address:
1924 E. 04th St.
National City CA. 92136

MRS CLARK RESIDENCE
NEW 3 STORY SFR.

REVISIONS

Delta #	Date

TITLE BLOCK + SITE PLAN

DESIGN BY: C.C.
DRAWN BY: J.C.
DATE: 1/31/24
SCALE: As Shown

A-1

**MRS CLARK
RESIDENCE**
NEW 3 STORY SFR.

REVISIONS

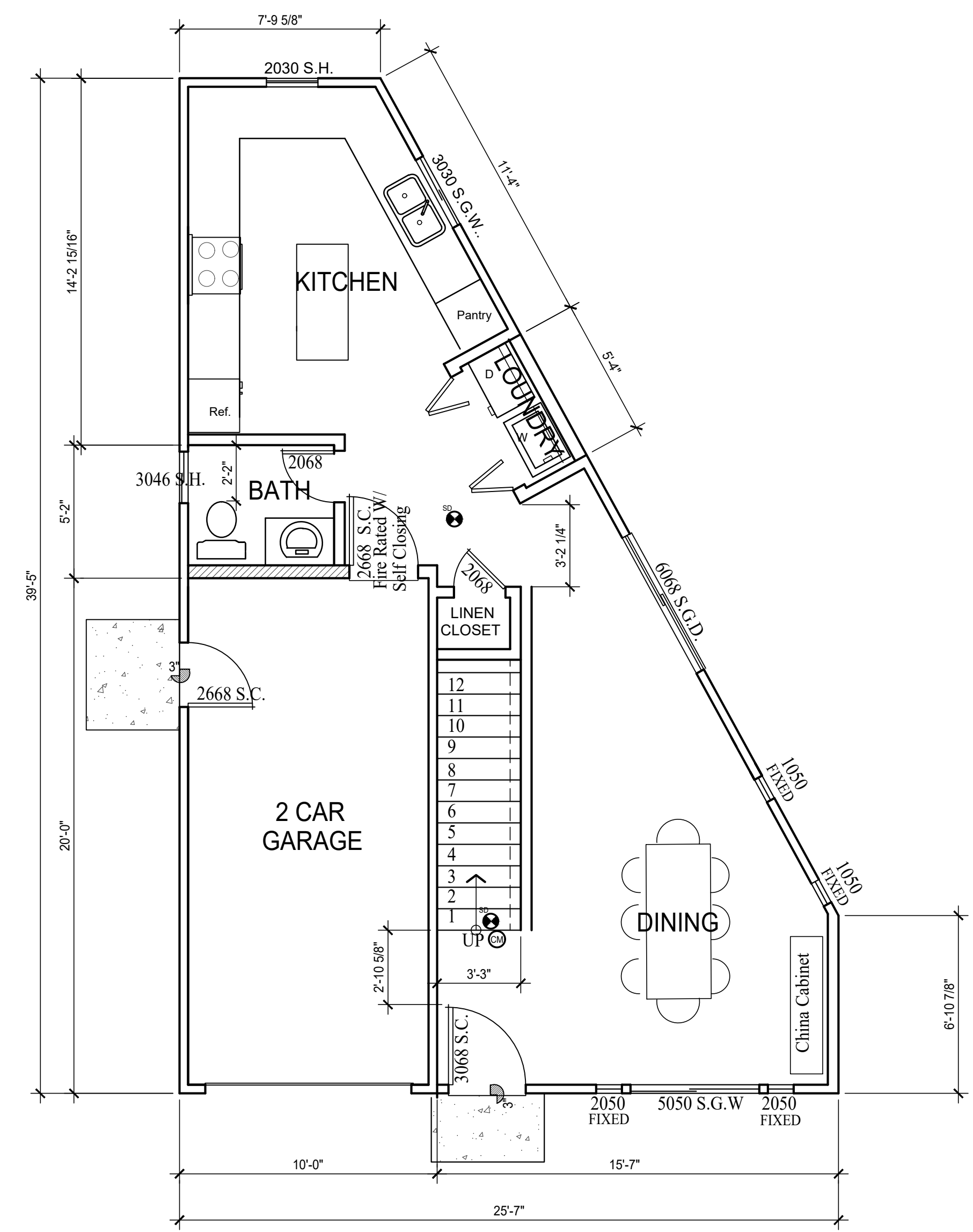
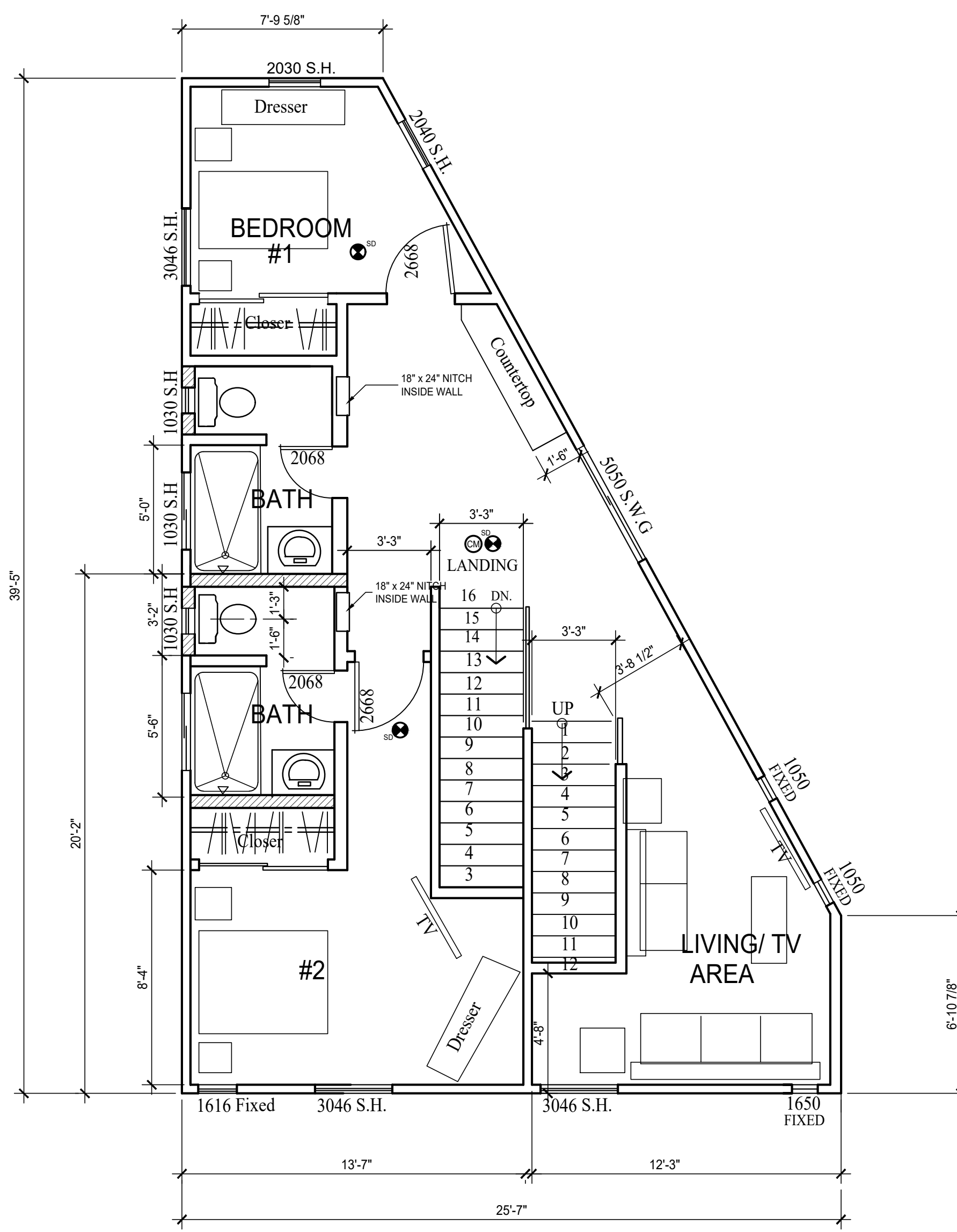
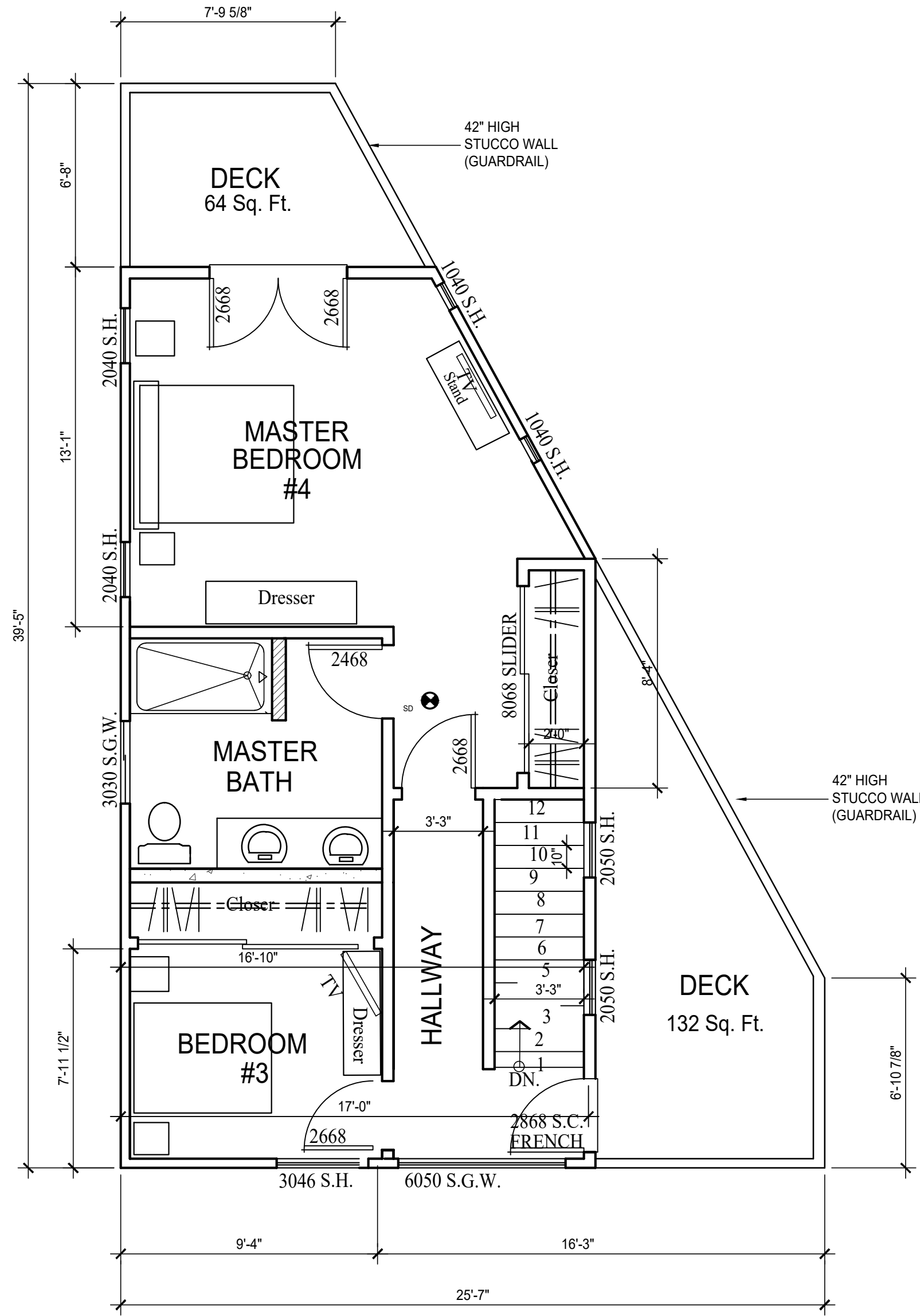
Delta # Date

Delta #	Date

PROPOSED
FLOOR PLANS

DESIGN BY: C.C.
DRAWN BY: J.C.
DATE: 1/31/24
SCALE: As Shown

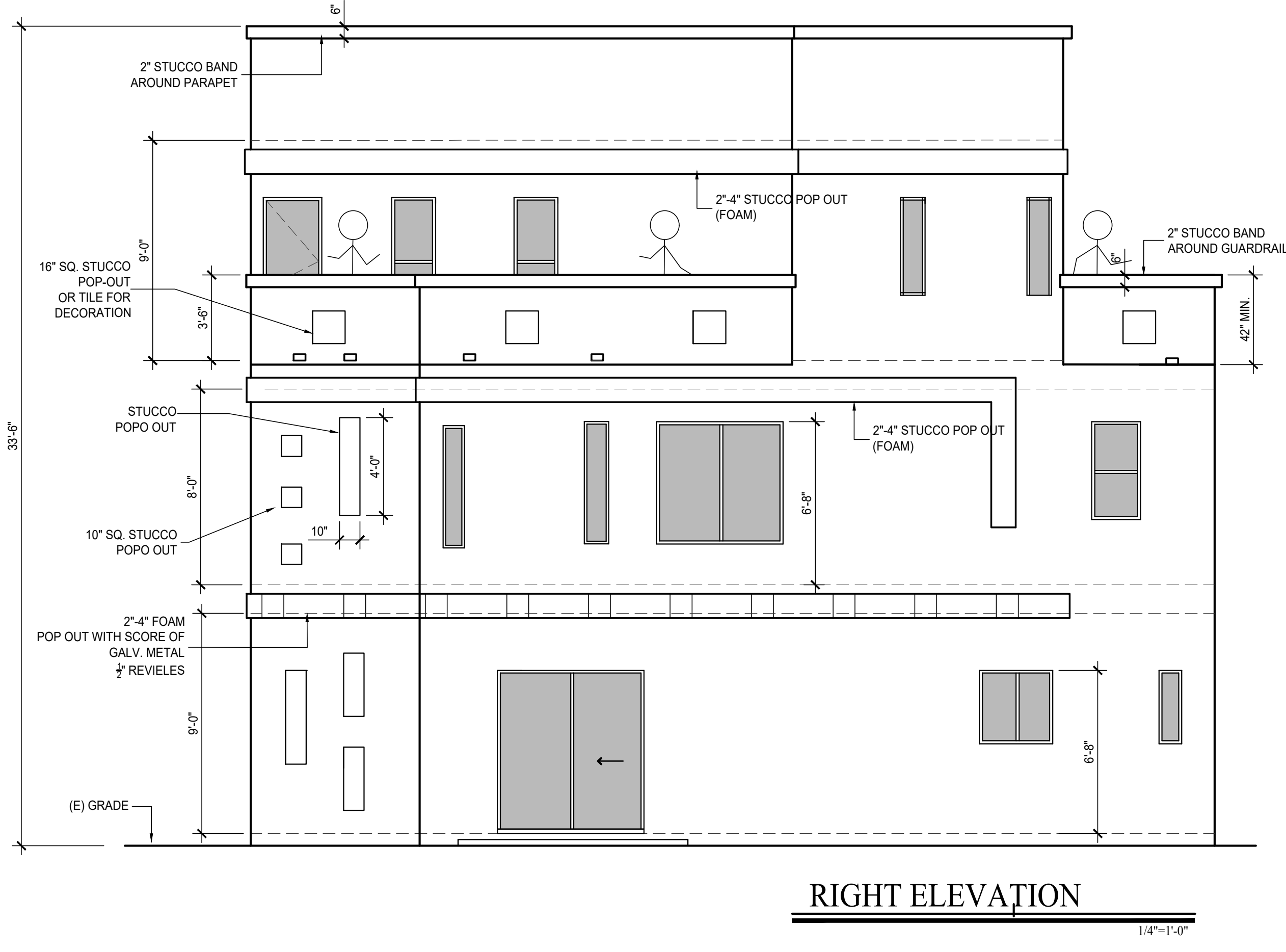
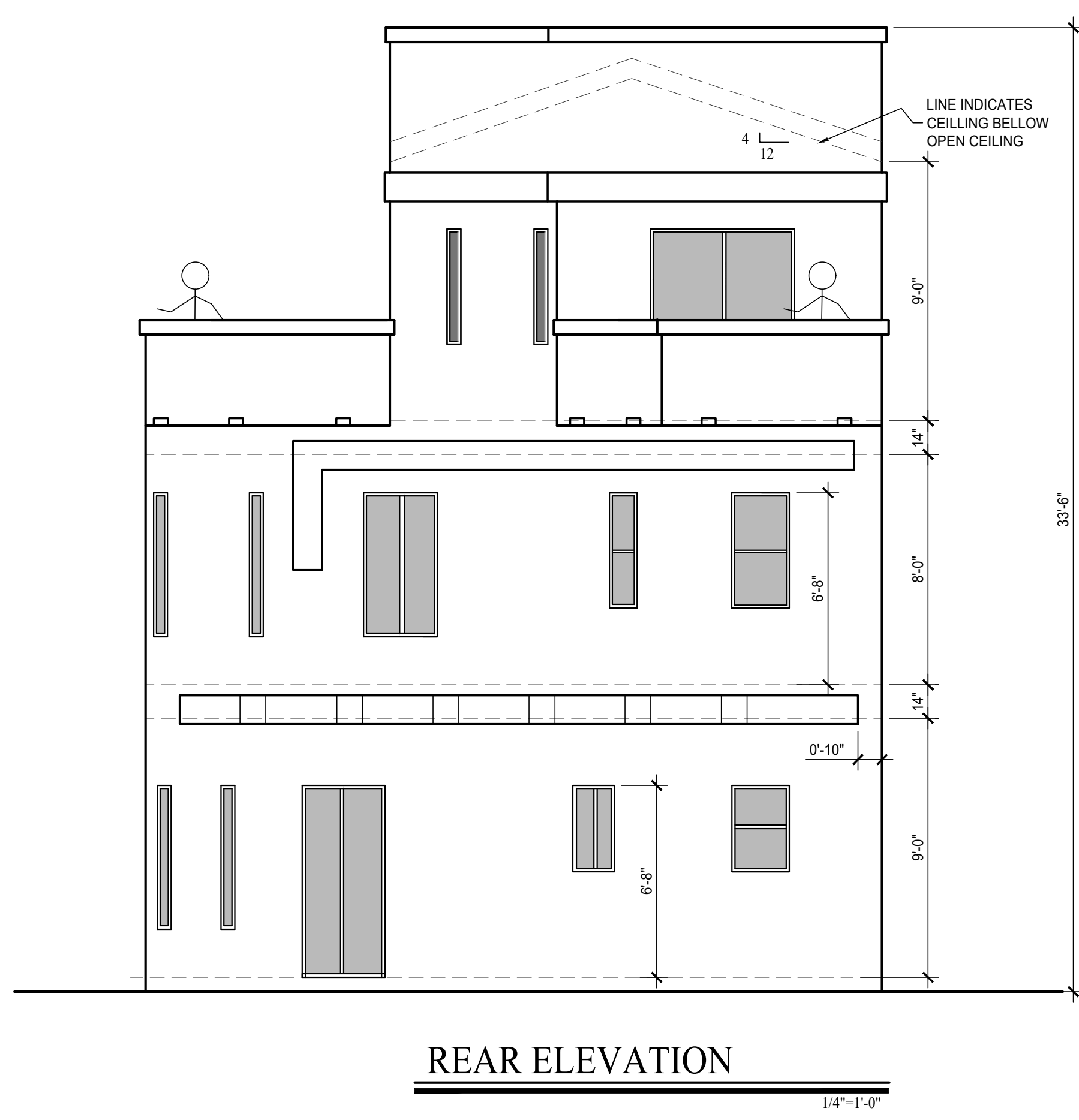
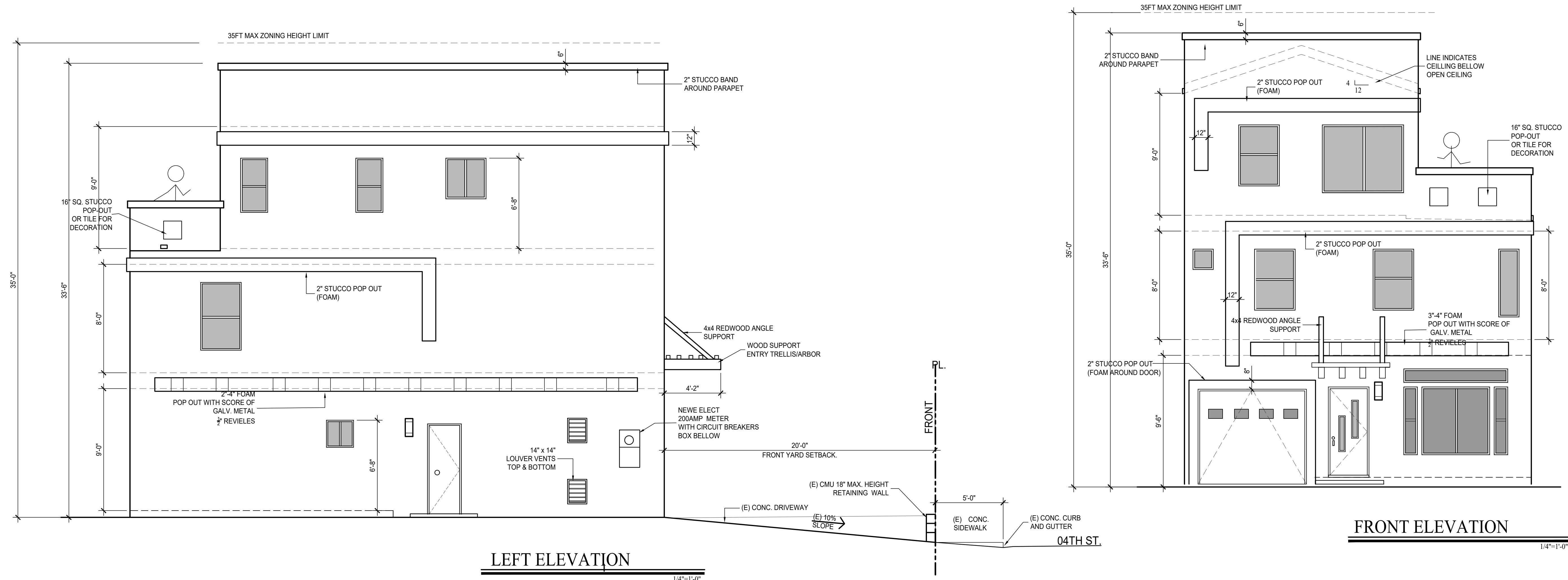
A-2



WALL LEGEND

- NEW 2x WOOD STUDS PER STRL DWG'S.
- NEW PLUMBING WALL OF 2x6 WOOD STUDS 16" O.C.

Delta #	Date





NOTICE OF PUBLIC HEARING

DETERMINATION THAT THE PROJECT IS CATEGORICALLY EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER CLASS 3 OF THE CEQA GUIDELINES SECTION 15303 (NEW CONSTRUCTION OR CONVERSION OF SMALL STRUCTURES) AND ZONE VARIANCE TO ALLOW A NEW SINGLE-FAMILY HOME TO DEVIATE FROM REQUIREMENTS FOR MINIMUM LOT AREA, MINIMUM YARD SETBACKS, THE LOCATION OF PARKING SPACES, AND MAXIMUM HEIGHT AT A VACANT PROPERTY LOCATED ON EAST 4TH STREET.

CASE FILE NO.: 2023-17 Z

APN: 557-050-32

The National City Planning Commission will hold a public hearing after the hour of 6:00 p.m. **Monday, April 1, 2024**, in the City Council Chambers, Civic Center, 1243 National City Boulevard, National City, California, on the proposed request. (Applicant: Estela Clark)

The applicant proposes to construct a 3-story, 1,757 square-foot single-family residence on an existing 2,285 square-foot lot adjacent to Interstate 805. Due to the size and shape of the lot, a zone variance is being requested for the minimum lot area, maximum stories, and side and rear yard setbacks for the Small Lot Residential (RS-2) zone. In addition, the applicant is requesting tandem parking and parking in the front yard setback area. The Planning Commission will also consider the staff determination that the project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Class 3, Section 15303 (New Construction or Conversion of Small Structures).

Information is available for review at the City's Planning Division, Civic Center. Members of the public are invited to comment. Written comments should be received by the Planning Division on or before 2:00 p.m., **April 1, 2024** by submitting it to PlcPubComment@nationalcityca.gov. Planning staff can be contacted at 619-336-4310 or planning@nationalcityca.gov.

If you challenge the nature of the proposed action in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission at, or prior to, the public hearing.

NATIONAL CITY PLANNING DEPARTMENT



COMMUNITY DEVELOPMENT DEPARTMENT – PLANNING DIVISION
1243 NATIONAL CITY BLVD., NATIONAL CITY, CA 91950

NOTICE OF EXEMPTION

TO: Assessor/Recorder/County Clerk
Attn: Fish and Wildlife Notices
1600 Pacific Highway, Suite 260
San Diego, CA 92101
MS: A-33

Lead Agency: City of National City

Project Title: 2023-17 Z

Project Location: E. 4th Street, National City, CA; APN: 557-050-32

Contact Person: David Welch

Telephone Number: (619) 336-4224

Description of Nature, Purpose and Beneficiaries of Project:

Zone Variance to allow the construction of a single-family home to deviate from requirements for minimum lot area, minimum yard setbacks, the location of parking spaces, and maximum height on a vacant parcel.

Applicant:

Estela Clark
1327 Silverado Drive
Chula Vista, CA 91915

Telephone Number:

(619) 540-7288

dreamhomesart@aol.com

Exempt Status:

Categorical Exemption – Section 15303 (New Construction or Conversion of Small Structures)

Reasons why project is exempt:

The project proposes to construct one single-family residence on lot zoned for residential use in an urbanized area. Section 15303 (Class 3) explicitly exempts this type of project and there is no possibility of significant environmental impact.

Date:

DAVID WELCH
Associate Planner

Public Hearing

ZONE VARIANCE FOR A SINGLE-FAMILY
HOME AT A VACANT PROPERTY
LOCATED ON EAST 4TH STREET



Site Characteristics

- EAST 4TH STREET, BETWEEN I-805 AND 'T' AVENUE
 - RS-2 (Small Lot Residential)
 - 2,285 square-foot vacant parcel
 - Triangular-shaped
 - Remnant parcel from I-805 construction
 - 50 feet of street frontage
 - Substandard with constrained buildable area
 - Surrounding area is residential
 - Mostly single-family homes
 - El Toyon Park across E. 4th Street
 - Freeway right-of-way



Overhead



Site Photo

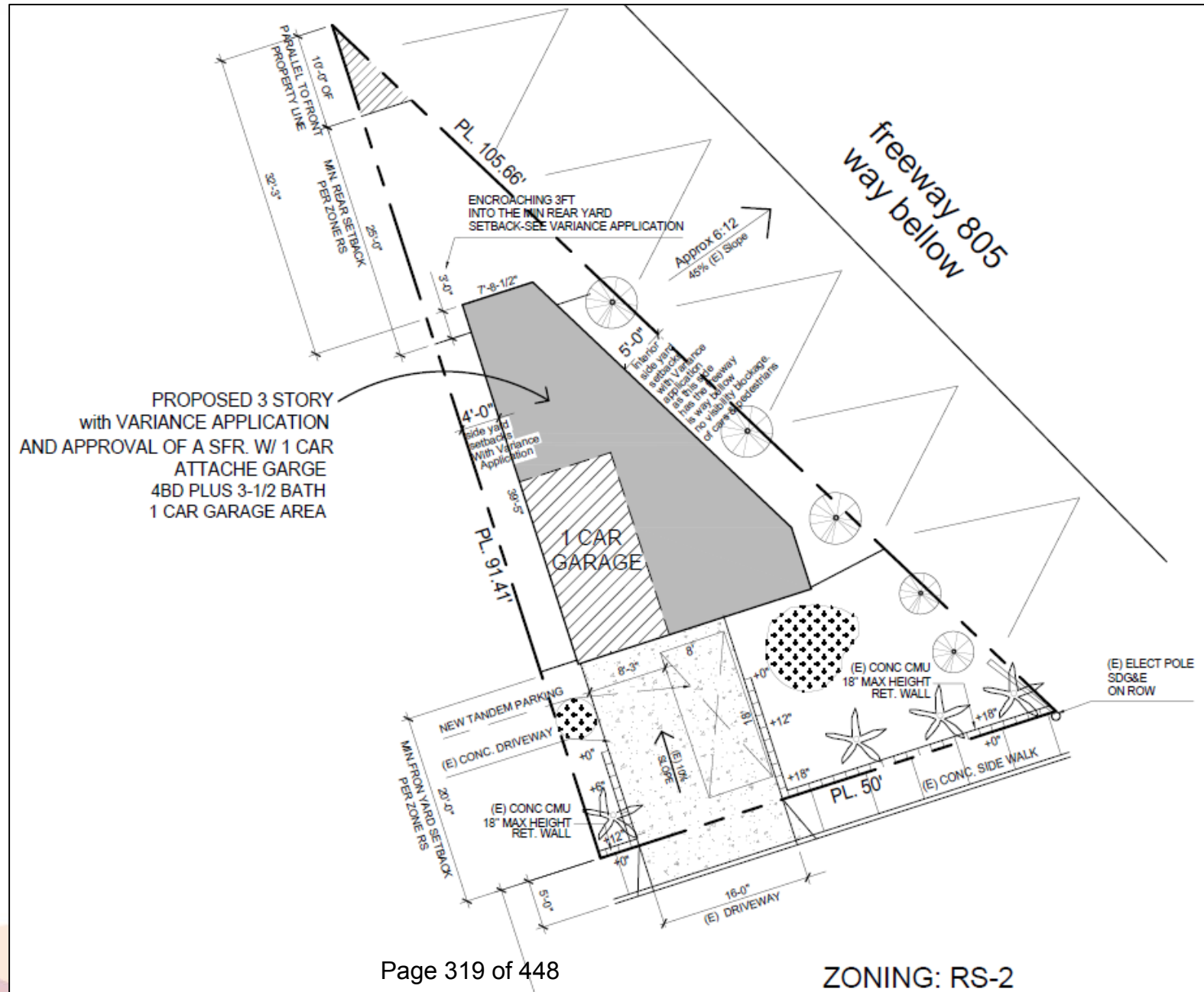


Proposal

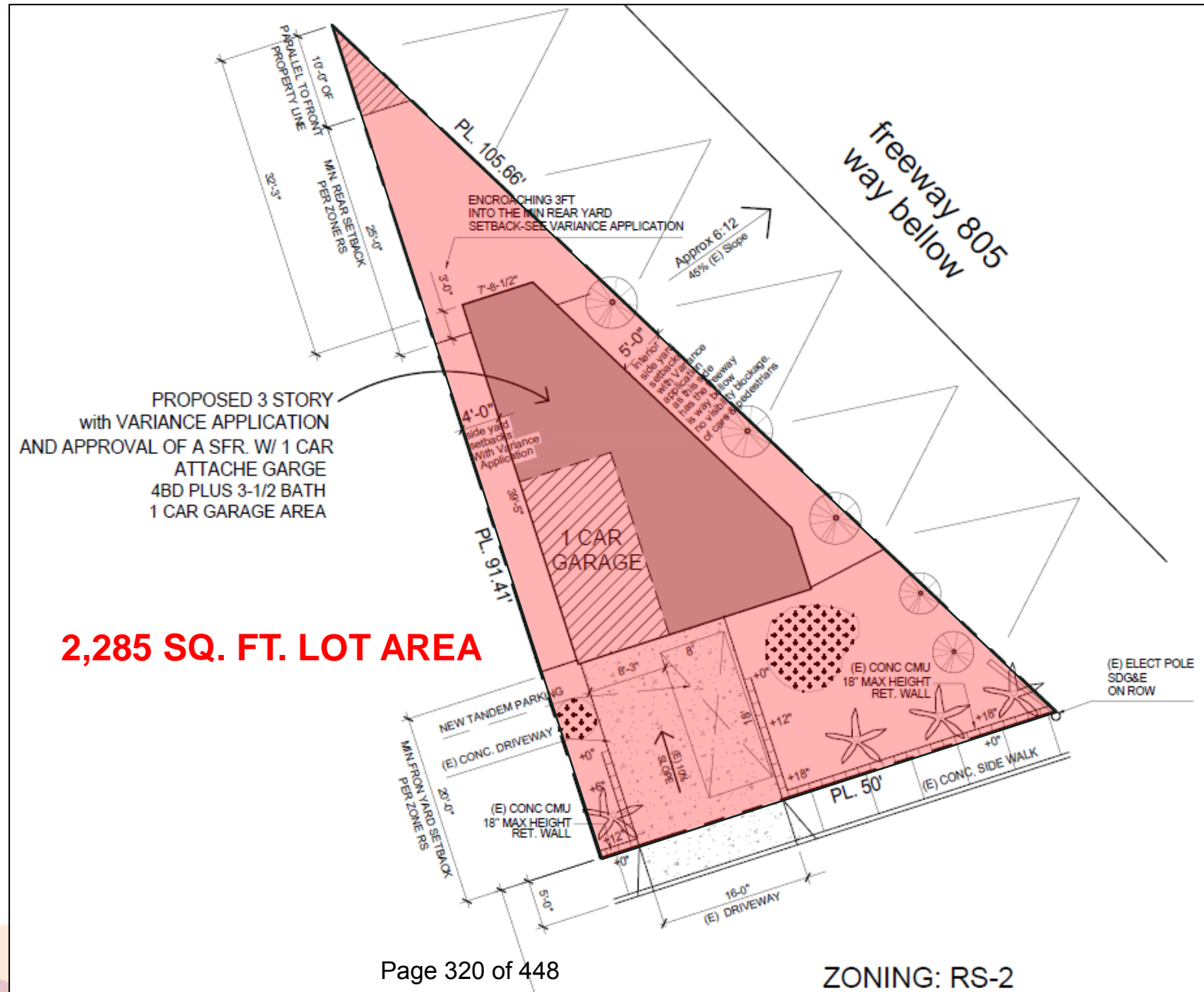
- VARIANCE REQUEST FOR A NEW SINGLE-FAMILY RESIDENCE
 - 1,757 square-foot residence
 - Attached one car garage
 - Three stories
 - 534 square-foot upper level
 - Reduced setbacks
 - Parking within front yard setback
 - No ADU/SB 9 proposed



Site Plan



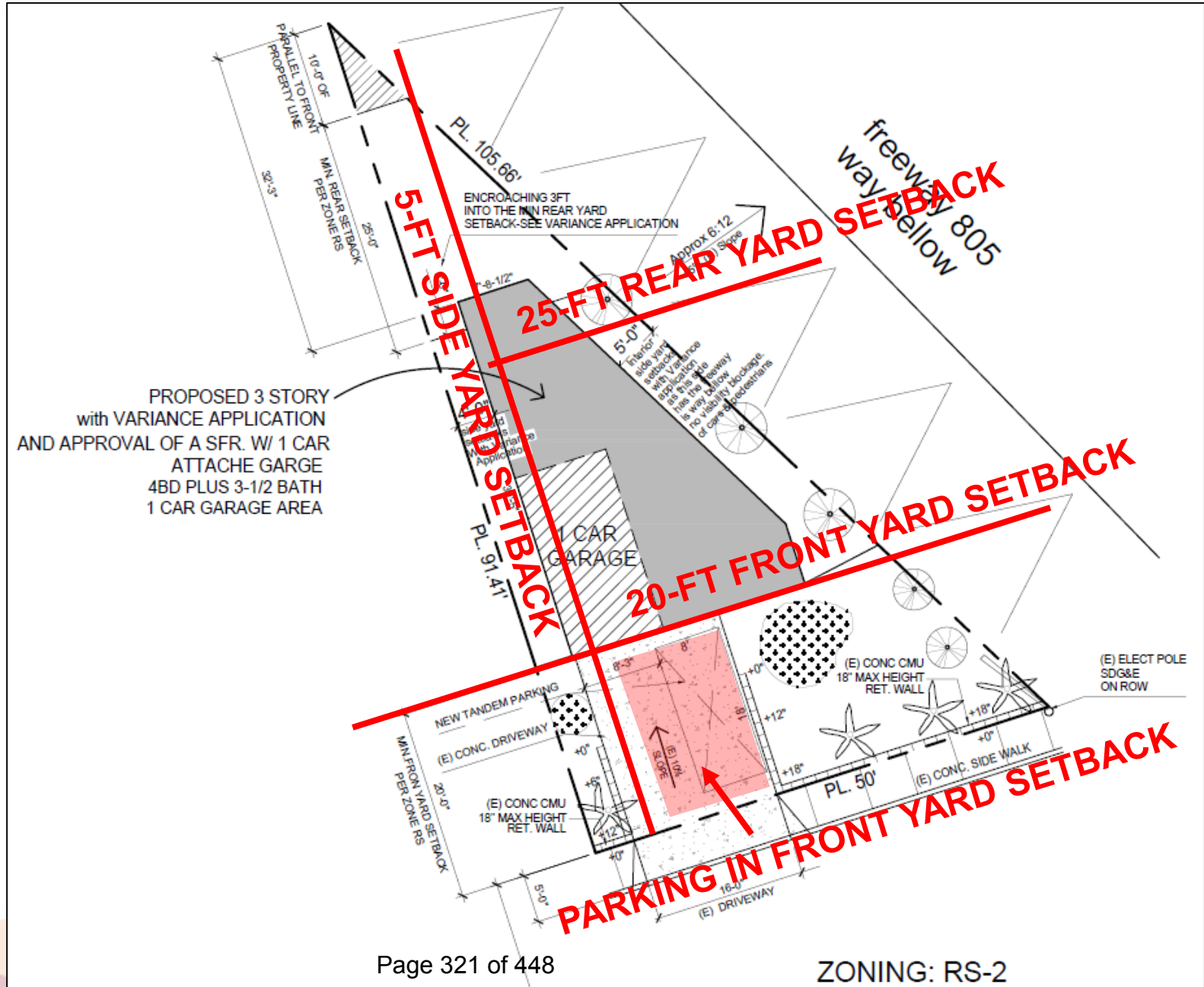
Site Plan



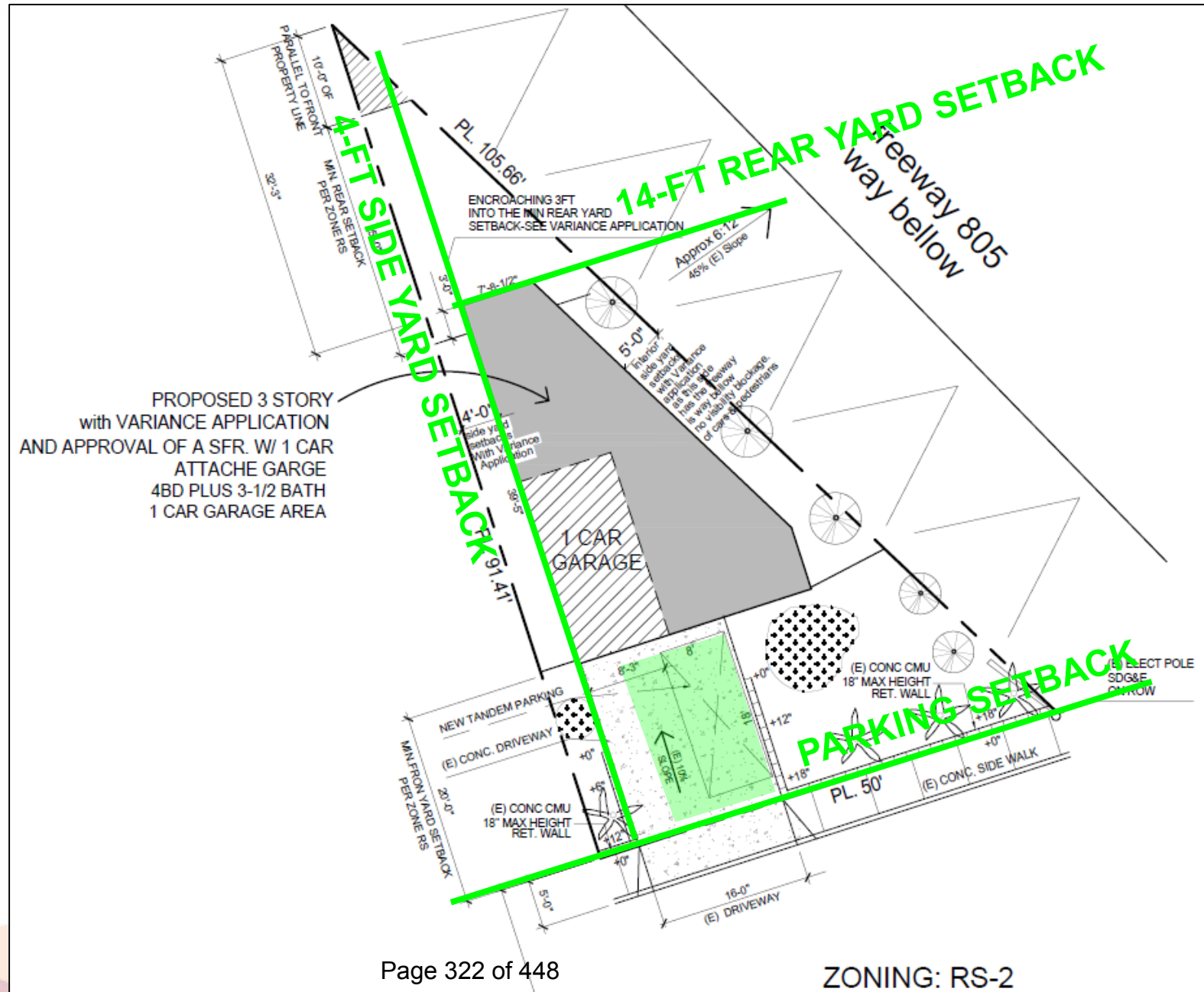
PROPOSED 3 STORY
with VARIANCE APPLICATION
AND APPROVAL OF A SFR. W/ 1 CAR
ATTACHE GARGE
4BD PLUS 3-1/2 BATH
1 CAR GARAGE AREA

2,285 SQ. FT. LOT AREA

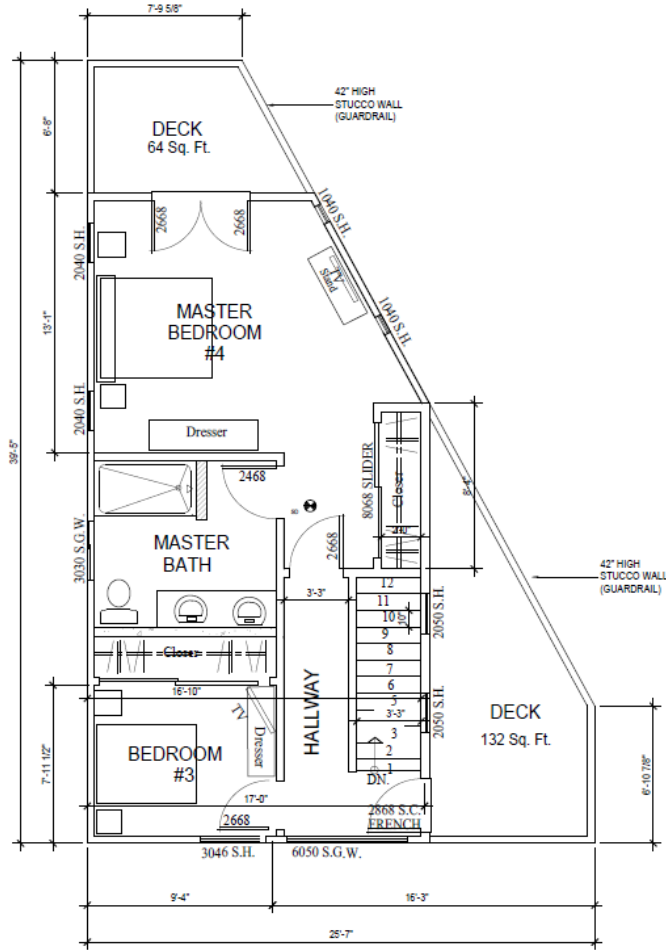
Site Plan



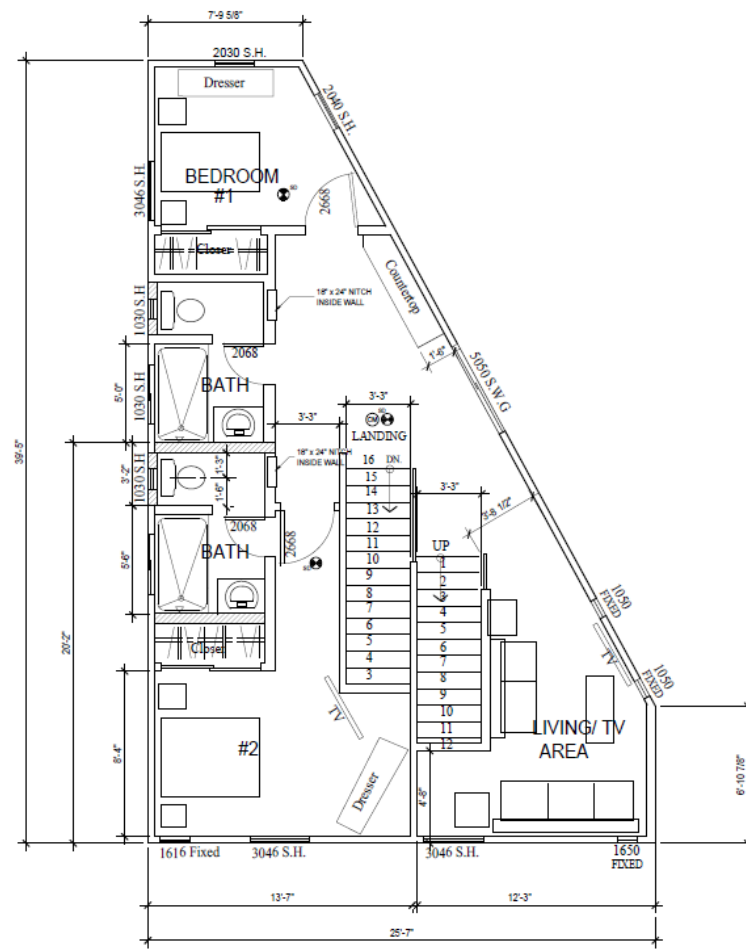
Site Plan



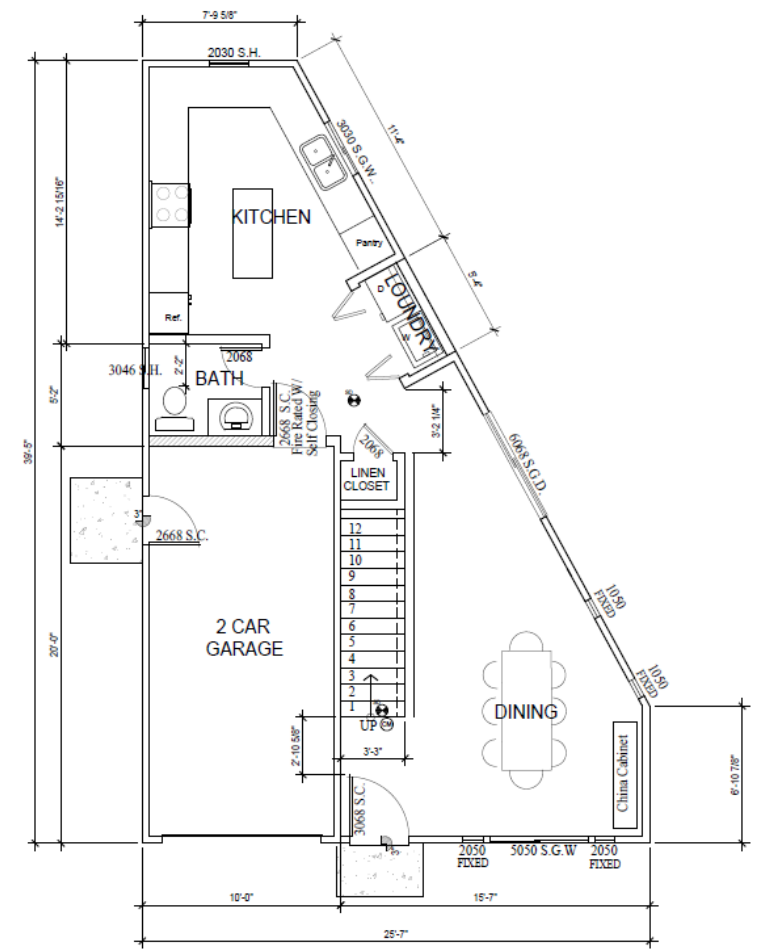
Floor Plans



3er FLOOR PLAN
534 SQ. FT.

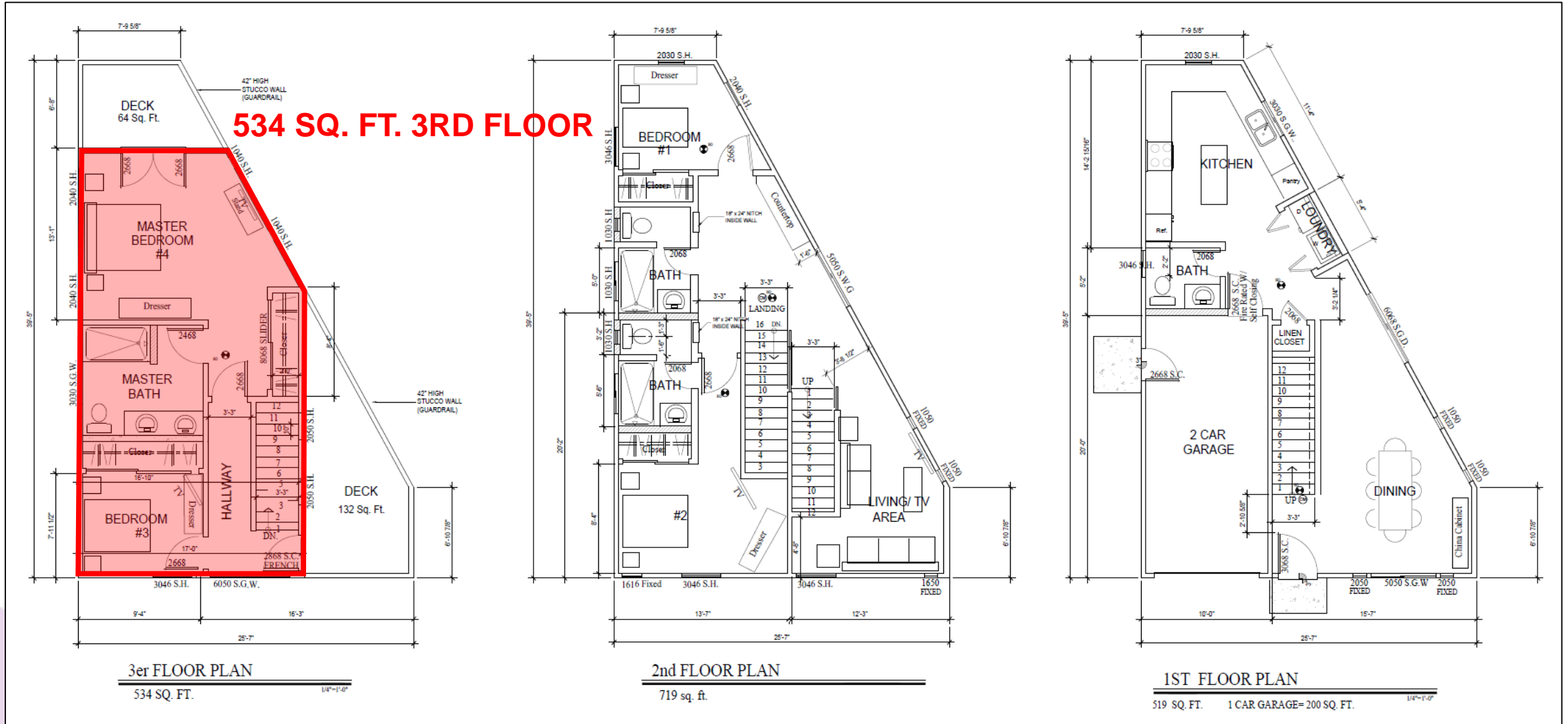


2nd FLOOR PLAN
719 sq. ft.



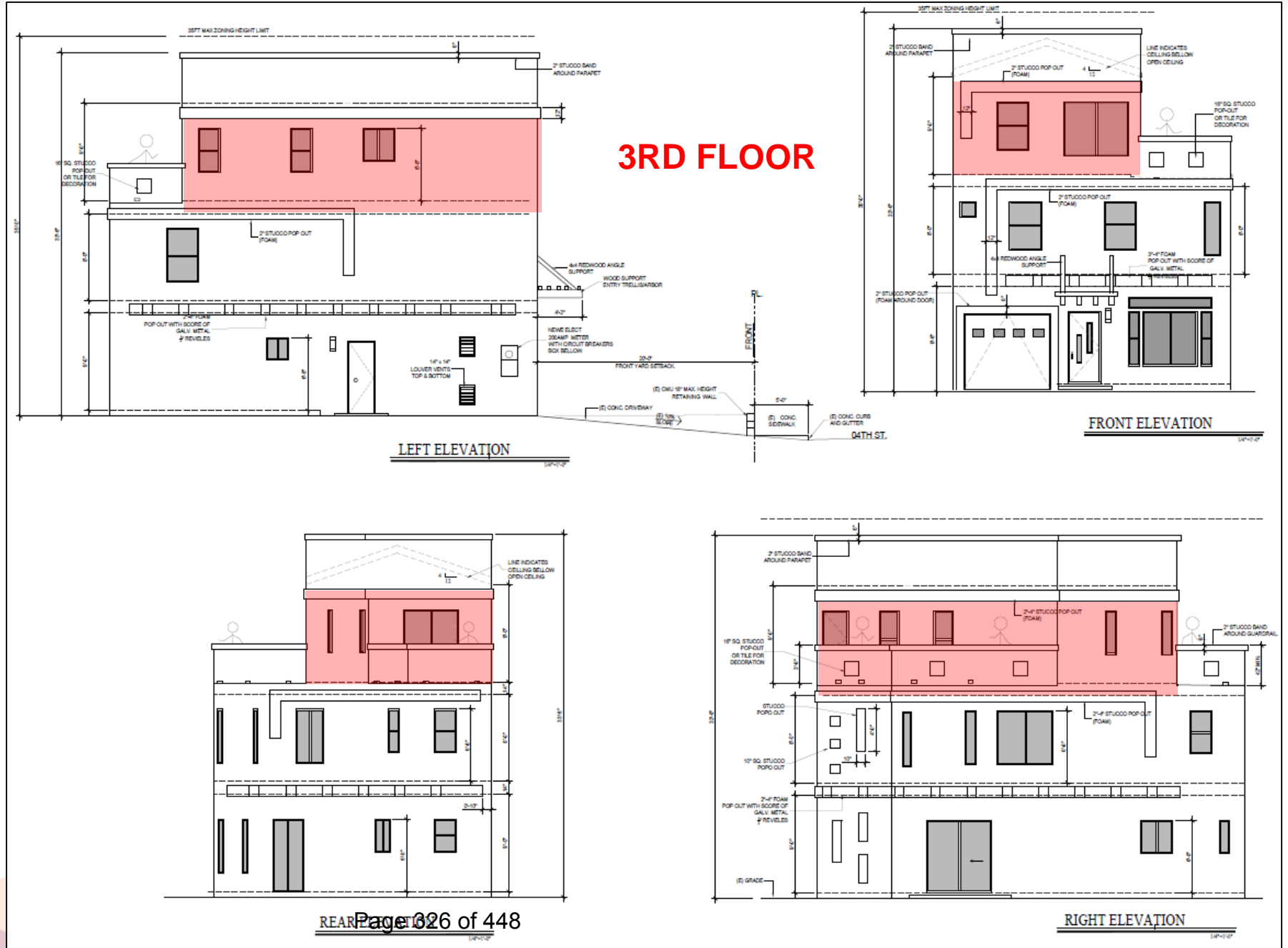
1ST FLOOR PLAN
519 SQ. FT. 1 CAR GARAGE= 200 SQ. FT.

Floor Plans



Elevations

3RD FLOOR



Analysis

- PROPOSAL CONSISTENT WITH GENERAL PLAN
 - Infill development encouraged
 - LU-4.3: Promote infill development, redevelopment, rehabilitation, and reuse efforts that contribute positively to existing neighborhoods and surrounding areas.
 - Proposal provides an additional home ownership opportunity
 - Zoning permits at least one single-family residence per lot. Overall density limited by abutting freeway (approximately width of 375 feet).



Analysis (cont.)

- LAND USE CODE (LUC)
 - RS-2 zone and general development standards
 - 5,000 square-foot minimum lot area (2,285 requested)
 - Size and shape result of freeway construction
 - 20-foot front yard setback
 - No parking in street-facing setbacks (0 requested for parking)
 - No tandem parking permitted outside of the Westside Specific Plan
 - Two spaces required
 - 5-foot interior side yard setbacks (4 requested for east side)
 - 25-foot rear yard setback (14 requested)
 - Subject to “rear lot line” definition that modifies location for irregular-shaped lots
 - 2-story maximum height (3 requested)
 - Maximum height of 35 feet is being met



Analysis (cont.)

- FINDINGS

- 1. Variances from the terms of Title 18 shall be granted only when, because of special circumstances applicable to the property, including size, shape, topography, location or surroundings, the strict application of Title 18 deprives such property of privileges enjoyed by other property in the vicinity and under identical zoning classification.
 - Lot is less than half the required size, which restricts the buildable area.
 - Triangular shape modifies the shape of the buildable area.
 - No room for a residence of a typical size.
 - Appropriate parking

Analysis (cont.)

- FINDINGS

- 2. Any variance granted shall be subject to such conditions as will assure that the adjustment thereby authorized shall not constitute a grant of special privileges inconsistent with the limitations upon other properties in the vicinity and zone in which such property is situated.
 - Other developed lots smaller than 5,000 square feet exist in the zone.
 - Several properties with exist with reduced setbacks, in some cases entire subdivisions.
 - Other single-family homes exceed two stories, including several Victorian-style mansions.
 - Homes constructed in previous decades did not have setback requirements for parking.



Analysis (cont.)

- FINDINGS

- 2. A variance shall not be granted for a parcel of property which authorizes a use or activity which is not otherwise expressly authorized by the zone regulation governing the parcel of property.
 - A single-family residence is a permitted use in the RS-2 zone.
 - Parking as an accessory use is required and allowed in all zones. Request is to conform with minimum requirement.



California Environmental Quality Act (CEQA)

- DETERMINE TO BE CATEGORICALLY EXEMPT FROM ENVIRONMENTAL REVIEW PURSUANT TO CLASS 3, SECTION 15303 (NEW CONSTRUCTION OR CONVERSION OF SMALL STRUCTURES)
 - Notice of exemption will be filed subsequent to an approval



Conditions / Summary

- **CONDITIONS OF APPROVAL**
 - Standard conditions for new development projects
 - Fire Department comments
 - Updated site plan
- **PROPOSED USE CONSISTENT WITH GENERAL PLAN**
 - Project is consistent with General Plan and LUC
 - Proposed residence is a permitted use
 - Title 18 permits zone variances with findings

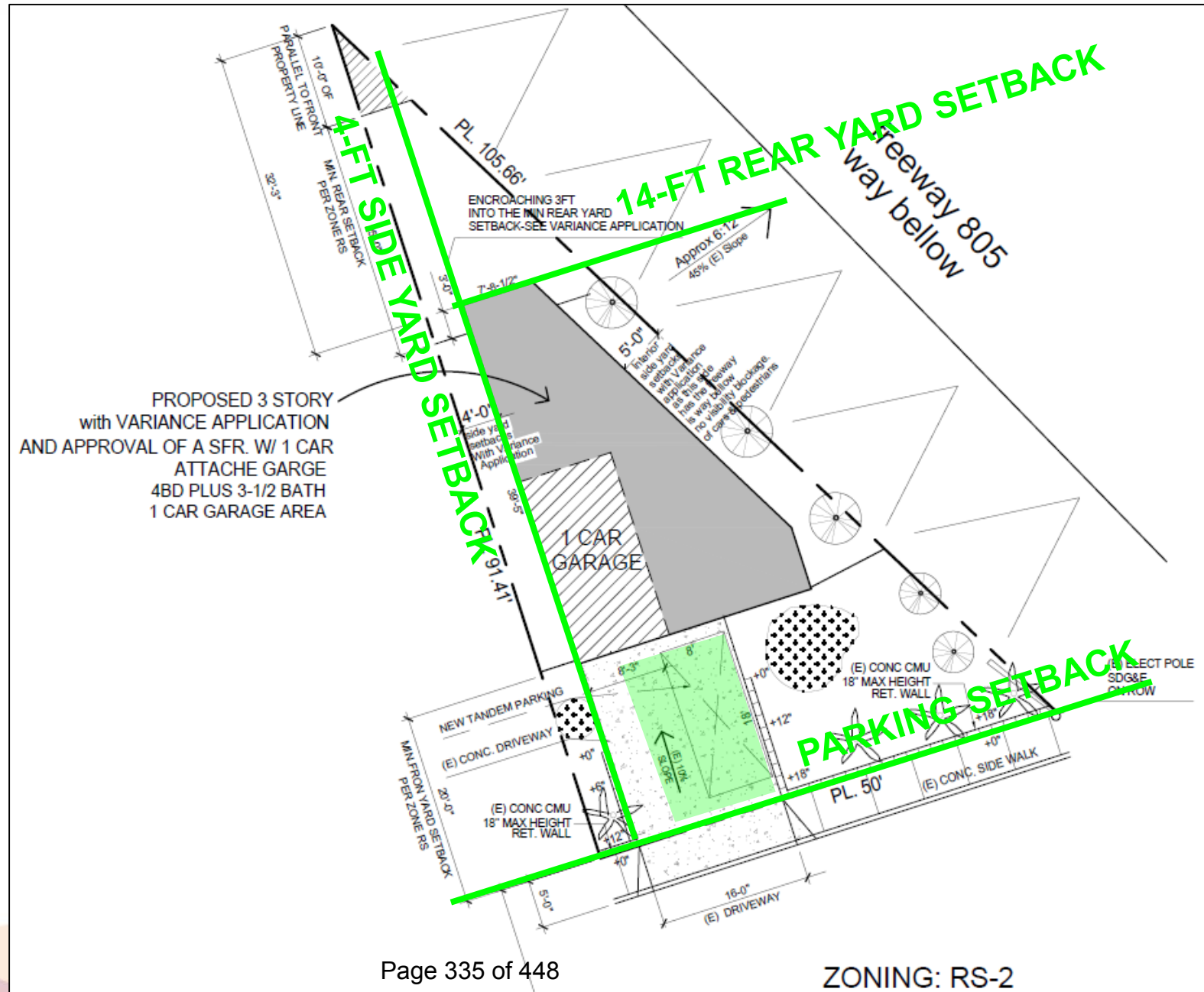


Options

- FIND PROJECT EXEMPT FROM CEQA & APPROVE ZONE VARIANCE BASED ON FINDINGS LISTED IN THE DRAFT RESOLUTION / FINDINGS DETERMINED BY THE COMMISSION; OR
- FIND PROJECT NOT EXEMPT FROM CEQA AND/OR DENY ZONE VARIANCE BASED ON FINDINGS DETERMINED BY THE COMMISSION; OR
- CONTINUE THE ITEM FOR ADDITIONAL INFORMATION
- STAFF RECOMMENDING APPROVAL
- NOTICE OF DECISION TO CITY COUNCIL



Site Plan



RESOLUTION NO. 2024-03

A RESOLUTION OF THE PLANNING COMMISSION OF
THE CITY OF NATIONAL CITY, CALIFORNIA,
DETERMINING THAT THE PROJECT IS CATEGORICALLY EXEMPT FROM THE
CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER CLASS 3 OF THE
CEQA GUIDELINES SECTION 15303 (NEW CONSTRUCTION OR CONVERSION OF
SMALL STRUCTURES) AND APPROVING A ZONE VARIANCE TO ALLOW A NEW
SINGLE-FAMILY HOME TO DEVIATE FROM REQUIREMENTS FOR MINIMUM LOT
AREA, MINIMUM YARD SETBACKS, THE LOCATION OF PARKING SPACES, AND
MAXIMUM HEIGHT AT A VACANT PROPERTY ON EAST 4TH STREET.
CASE FILE NO. 2023-17 Z
APN: 557-050-32

WHEREAS, the Planning Commission of the City of National City considered a Zone Variance for a new single-family residence to be located at East 4th Street (APN: 557-050-32) at a duly advertised public hearing held on April 1, 2024, at which time oral and documentary evidence was presented; and,

WHEREAS, at said public hearings the Planning Commission considered the staff report contained in Case File No. 2023-17 Z maintained by the City and incorporated herein by reference along with evidence and testimony at said hearing; and,

WHEREAS, this action is taken pursuant to all applicable procedures required by State law and City law; and,

WHEREAS, the action recited herein is found to be essential for the preservation of public health, safety, and general welfare.

NOW, THEREFORE, BE IT RESOLVED by the Planning Commission of the City of National City, California, that the testimony and evidence presented to the Planning Commission at the public hearing held on April 1, 2024, support the following findings, which are hereby made:

1. That the property is less than half the minimum lot size required in the zone, which restricts the normal buildable area afforded standard-sized lots. Furthermore, the triangular shape of the lot modifies the shape of the area that could be developed. Given the size and shape of the lot, there is no room to build a residence of a

ATTACHMENT 1

typical size with appropriate parking without encroaching into the required property setbacks and exceeding the maximum height of two stories.

2. That instances exist of properties within the RS-2 that do not meet the same zoning regulations for which the applicant is requesting relief. Developed properties with less than 5,000 square feet of lot area east of Interstate 805 are not common, but they do exist along the freeway and Division Street. There are also several properties with irregular shapes that do not conform to setback regulations. Instances of reduced setbacks also occur within reverse corner lots and within entire subdivisions abutting topographic variations. Single-family residences that do not meet the maximum height are found throughout National City. Notably, several Victorian-style mansions incorporate a third story. The RS-2 zone also includes houses of every decade of construction since the 1880s. A large number of these residences were developed prior to regulations restricting tandem parking and parking in the front yard setback. Residents commonly park vehicles in a manner similar to the request made by the applicant.
3. That the request is to construct a single-family home, which is a permitted use in the RS-2 zone. The property is also required to have at least two parking spaces per the LUC, which the applicant intends to provide. Parking in and of itself is required and allowed in all zones throughout the City.
4. That the proposed project has been reviewed in compliance with the California Environmental Quality Act (CEQA) and has been determined to be categorically exempt from environmental review pursuant to Class 3, Section 15303 (New Construction or Conversion of Small Structures) for which a Notice of Exemption will be filed subsequent to approval of this Zone Variance. Class 3 consists of construction and location of limited numbers of new, small facilities or structures among other similar projects. One single-family residence, or up to three single-family residences in an urbanized area are explicitly provided for under this exemption. The proposed project is to construct one single-family residence.

BE IT FURTHER RESOLVED that the application for a Zone Variance is hereby approved subject to the following conditions:

General

1. This *Zone Variance* authorizes a single-family residence to deviate from requirements for minimum lot area, minimum yard setbacks, the location of parking spaces, and maximum height at a vacant parcel on East 4th Street (APN: 557-050-32). Except as

required by conditions of approval, all plans submitted for permits associated with the project shall conform to the Exhibit A-Revised, Case File No. 2023-17 Z, dated 2/12/2024, as amended by Planning Commission on April 1, 2024.

2. Before this *Zone Variance* shall become effective, the applicant and the property owner both shall sign and have notarized an Acceptance Form, provided by the Planning Division, acknowledging and accepting all conditions imposed upon the approval of this permit. Failure to return the signed and notarized Acceptance Form within 30 days of its receipt shall automatically terminate the *Zone Variance*. The applicant shall also submit evidence to the satisfaction of the Planning Division that a Notice of Restriction on Real Property is recorded with the County Recorder. The applicant shall pay necessary recording fees to the County. The Notice of Restriction shall provide information that conditions imposed by approval of the *Zone Variance* are binding on all present or future interest holders or estate holders of the property. The Notice of Restriction shall be approved as to form by the City Attorney and signed by the City Manager or assign prior to recordation.
3. *Within four (4) days of approval*, pursuant to Fish and Game Code 711.4 and the California Code of Regulations, Title 14, Section 753.5, the applicant shall pay all necessary environmental filing fees for the San Diego County Clerk. Checks shall be made payable to the *County Clerk* and submitted to the National City Planning Department.
4. This permit shall become null and void if not exercised within one year after adoption of the resolution of approval unless extended according to procedures specified in Section 18.12.040 of the Municipal Code.

Building

5. Building plans and permits shall be required to meet current California Building, Mechanical, Electrical, Plumbing, Accessibility, Green, and Energy Codes.

Engineering

6. Applicant shall obtain all necessary permits from the Engineer Department related to the proposed project. For more information contact the Engineer Department at 619-336-4380

Fire

7. Plans are to be designed, fabricated and installed to code.
8. Project to be in compliance with the current editions of NFPA, CFC 2022 Edition, title 19 and local City of National City Municipal Codes.
9. Fire Sprinklers which will be required, shall be directly submitted to the National City Fire Department under separate permit for review and permitting. Fees along with 3 sets of plans including all "Cut Sheets and Calculations" shall be included upon

submittal. Plan review shall be a 30-day plan review process or 21 working days. No over the counter plan reviews accomplished/no exceptions. It shall be unlawful to occupy any portion of the building or structure until the required fire detection, alarm and suppression system have been tested and approved.

10. Buildings or portions of buildings or facilities exceeding 30 feet in height measured vertically from the centerline of the street adjacent to the project above the lowest level of fire department vehicle access shall be provided with approved fire apparatus access roads capable of accommodating fire department aerial apparatus.
11. Overhead utility and power lines shall not be located over the aerial fire apparatus access road or between the aerial fire apparatus road and the building. Other obstructions shall be permitted to be placed with approval of the fire code official.
12. One or more of the required access routes meeting this condition shall be located not less than 15 feet and not greater than 30 feet from the building, and shall be positioned parallel to one entire side of the building. The side of the building on which the aerial fire apparatus access road is positioned shall be approved by the fire code official.
13. Aerial fire apparatus roads shall have a minimum unobstructed width of 26 feet, exclusive of shoulders, in the immediate vicinity of the building or portion thereof.
14. Fire hydrants to be located throughout the project as not to have a separation distance greater than 300 feet. Fire hydrants to be located within 300 feet of all locations which are roadway accessible. (Measurement starts from nearest existing fire hydrant to project)
15. The following items pertain to fire hydrants:
 - a) Size and location, including size and number of outlets and whether outlets are to be equipped with independent gate valves.
 - b) Fire hydrant to be of three outlet design.
16. Fire hydrants to be marked by use of blue reflective marker in the roadway. *Information on required fire hydrants back-flow devices, etc; can be acquired from Sweetwater Authority. All pipe and their appliances, shall meet industry/code standards for underground use.*

Planning

17. Prior to issuance of a building permit for this project, a revised drawing in conformance with the revised Exhibit A in the case file shall be submitted to the Planning Division.
18. A landscape and underground irrigation plan shall be submitted with building permit plans as part of the construction permitting process in compliance with Land Use Code Chapter 18.44 (Landscaping).

Indemnification Agreement

The Applicant shall defend, indemnify, and hold harmless the City, its agents, officers, and employees from any and all claims, actions, proceedings, damages, judgments, or costs, including attorney's fees, against the City or its agents, officers, or employees, relating to the issuance of this permit including, but not limited to, any action to attack, set aside, void, challenge, or annul this development approval and any environmental document or decision. The City will promptly notify the Applicant of any claim, action, or proceeding. The City may elect to conduct its own defense, participate in its own defense, or obtain independent legal counsel in defense of any claim related to this indemnification. In the event of such election, the Applicant shall pay all of the costs related thereto, including without limitation reasonable attorney's fees and costs. In the event of a disagreement between the City and Applicant regarding litigation issues, the City shall have the authority to control the litigation and make litigation related decisions, including, but not limited to, settlement or other disposition of the matter. However, the Applicant shall not be required to pay or perform any settlement unless such settlement is approved by the Applicant.

BE IT FURTHER RESOLVED that copies of this Resolution be transmitted forthwith to the applicant and to the City Council.

BE IT FINALLY RESOLVED that this Resolution shall become effective and final on the day following the City Council meeting where the Planning Commission resolution is set for review, unless an appeal in writing is filed with the City Clerk prior to 5:00 p.m. on the day of that City Council meeting. The City Council may, at that meeting, appeal the decision of the Planning Commission and set the matter for public hearing.

CERTIFICATION:

This certifies that the Resolution was adopted by the Planning Commission at their meeting of April 1, 2024, by the following vote:

AYES: Sanchez, Quinones, Miller, Forman, Castle, Armenta.

NAYS: None.

ABSENT: Valenzuela.

ABSTAIN: None.



CHAIRPERSON



AGENDA REPORT

Department: Community Development - Neighborhood Services
Prepared by: Dionisia Trejo, Administrative Secretary
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Temporary Use Permit – 5th Annual End of Summer Car Show and Cruise hosted by the San Diego Lowrider Association at Kimball Park on Saturday, September 7, 2024, from 11:00 a.m. to 5:00 p.m. with No Waiver of Fees.

RECOMMENDATION:

Approve the Application for a Temporary Use Permit Subject to Compliance with all Conditions of Approval with No Waiver of Fees and in Accordance with City Council Policy 802.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

This is a request from the San Diego Lowrider Association to conduct the 5th Annual End of Summer Car Show and Cruise event at Kimball Park on Saturday, September 7, 2024, from 11 a.m. to 5 p.m. Set up for this event will commence at 7 a.m. and dismantling by 5 p.m. This event will consist of lowrider vehicles & motorcycle displays, food vendors, live entertainment, and vendor booths. There will be a registration fee to participate in this event as a vendor or to have a vehicle displayed. This event is open to the public and has been approved in prior years with no waiver of fees.

FINANCIAL STATEMENT:

Total cost of TUP- \$4,406.71: (1) City processing fee of \$312.00; (2) Fire Permit for \$602.00, (3) Police Department event staff for \$1,977.36; and (4) \$1,515.35 for Public Works.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – TUP Application
Exhibit B – Conditions of Approval



City of National City ■ Neighborhood Services Department
1243 National City Boulevard ■ National City, CA 91950
(619) 336-4364 ■ fax (619) 336-4217
www.nationalcityca.gov

Special Event Application

Type of Event

Form with checkboxes for Fair/Festival, Parade/March, Walk or Run, Concert/Performance, TUP, Sporting Event, and Other (specify).

Event Name & Location

Event Title: 5th Annual End of Summer Car Show and Cruise
Event Location: Kimball Park National City

Event Times

Set-Up Starts: September 7, 2024, 7 am, Saturday
Event Starts: September 7, 2024, 11 am, Saturday
Event Ends: September 7, 2024, 5 pm, Saturday
Breakdown Ends: September 7, 2024, 5 pm, Saturday



Applicant Information

Applicant (Your name): Robert Casas/Rob Rice
Sponsoring Organization: SD Lowrider Association
Event Coordinator: Same
Mailing Address: [Redacted] National City Ca 91950
Day Phone, After Hours Phone, Cell, Fax, Public Information Phone, E-mail: [Redacted]

Applicant agrees to investigate, defend, indemnify and hold harmless the City, its officers, employees and agents from and against any and all loss, damage, liability, claims, demands, detriments, costs, charges, expense (including attorney's fees) and causes of action of any character which the City, its officers, employees and agents may incur, sustain or be subjected to on account of loss or damage to property or the loss of use thereof and for bodily injury to or death of any persons (including but not limited to the employees, subcontractors, agents and invitees of each party hereto) arising out of or in any way connected to the occupancy, enjoyment and use of any City premises under this agreement to the extent permitted by law.

Applicant understands this TUP/special event may implicate fees for City services, which will have to be paid in the City's Finance Department 48 hours prior to the event set-up. The undersigned also understands and accepts the City's refund policy for application processing and facility use and that fees and charges are adjusted annually and are subject to change.

Signature of Applicant: [Redacted] Date: 2-6-2024

Special Event Application (continued)

Please complete the following sections with as much detail as possible since fees and requirements are based on the information you provide us.

Fees/Proceeds/Reporting

Is your organization a "Tax Exempt, nonprofit" organization? Yes No

Are admission, entry, vendor or participant fees required? Yes No

If YES, please explain the purpose and provide amount (s):

Cover expenses

\$ Estimated Gross Receipts including ticket, product and sponsorship sales from this event.

\$ 7000 Estimated Expenses for this event.

\$ 1000 What is the projected amount of revenue that the Nonprofit Organization will receive as a result of this event?

Description of Event

First time event Returning Event include site map with application

Note that this description may be published in our City Public Special Events Calendar:

End of Summer Car Show celebrates its 5th year . This show grows every year and we anticipate

a few more for this free community grass roots event. The show is open to all makes and models,

Cars, bikes and motorcycles.

Estimated Attendance

Anticipated # of Participants: 400-600 Anticipated # of Spectators: 1500-2000

Traffic Control, Security, First Aid and Accessibility

Requesting to close street(s) to vehicular traffic? Yes No

List any streets requiring closure as a result of the event (provide map): _____

Date and time of street closure: _____ Date and time of street reopening: _____

Other (explain) _____

Requesting to post "no parking" notices? Yes No

Requested "No Parking" on city streets and/or parking lots (list streets/parking lots) (provide map):
In culdesac by the boys club and parking lot under the community center

Other (explain) _____

Security and Crowd Control

Depending on the number of participants, your event may require Police services.

Please describe your procedures for both Crowd Control and Internal Security: National City Police

Have you hired Professional Security to handle security arrangements for this event?

Yes No If YES, name and address of Security Organization _____

Security Director (Name): _____ Phone: _____

~~If using the services of a professional security firm and the event will occur on City property, please provide a copy of its insurance certificate, evidencing liability with limits of at least \$1 Million dollars per occurrence/\$2 Million dollars aggregate, as well as and additional insured endorsement naming the City of National City, its officers, employees, and agents as additional insureds. Evidence of insurance must be provided by the vendor or its insurer to the Neighborhood Services Department at the time of submission.~~

Is this a night event? Yes No If YES, please state how the event and surrounding area will be illuminated to ensure safety of the participants and spectators: _____

First Aid

Depending on the number of participants, your event may require specific First Aid services. First aid station to be staffed by event staff? Yes No First aid/CPR certified? Yes No

First aid station to be staffed by professional company. ▶ Company _____

If using the services of a professional medical organization/company and the event will occur on City property, please provide a copy of its insurance certificate, evidencing liability with limits of at least \$1 Million dollars per occurrence/\$2 Million dollars aggregate, as well as and additional insured endorsement naming the City of National City, its officers, employees, and agents as additional insureds. Evidence of insurance must be provided by the vendor or its insurer to the Neighborhood Services Department at the time of submission.

Accessibility

Please describe your Accessibility Plan for access at your event by individuals with disabilities:

Kimball Park Access

Elements of your Event

Setting up a stage? Yes No

Requesting City's PA system

Requesting City Stage; if yes, which size? Dimensions (13x28) Dimensions (20x28)

Applicant providing own stage ▶ _____(Dimensions)

Setting up canopies or tents?

15 _____ # of canopies size 10x10 _____

15 _____ # of tents size 10x20 _____

No canopies/tents being set up

Using lighting equipment at your event? Yes No

Bringing in own lighting equipment

Using professional lighting company ▶ Company Name _____

Address

City/State

Phone Number

Using electrical power? Yes No

Using Kimball Park Bowl
Lighting (from _____ to _____)

Using on-site electricity For sound and/or lighting

For food and/or refrigeration

Bringing in generator(s) For sound and/or lighting

For food and/or refrigeration

Vendor Information

PLEASE NOTE: You may be required to apply for a temporary health permit if food or beverages are sold or given away during your special event. Also see 'Permits and Compliance' on page 8 in the Special Event Guide. For additional information on obtaining a temporary health permit, please contact the County of San Diego Environmental Health at (619) 338-2363.

Having food and non-alcoholic beverages at your event? Yes No

Vendors preparing food on-site ▶ # ⁵ _____ ▶ Business License # _____ Will Provide Vendor

If yes, please describe how food will be served and/or prepared: Propane grill or food trucks

If you intend to cook food in the event area please specify the method:

GAS ELECTRIC CHARCOAL OTHER (Specify): _____

Vendors bringing pre-packaged food ▶ # _____ ▶ Business License # _____

Vendors bringing bottled, non-alcoholic beverages (i.e., bottled water, can soda, etc.) ▶ # _____

Vendors selling food # ¹⁰ _____ ▶ Business License #(s) _____

Vendors selling merchandise # ²⁰ _____ ▶ Business License #(s) _____

Food/beverages to be handled by organization; no outside vendors

Vendors selling services # _____ ▶ Business License #(s) _____

▶ Explain services _____

Vendors passing out information only (no business license needed) # _____

▶ Explain type(s) of information _____

No selling or informational vendors at event

Having children activities? Yes No

PLEASE NOTE: In the event inflatable jumps are provided at the event, The City of National City requires commercial liability insurance with limits of at least \$1 Million dollars per occurrence/\$2 Million dollars aggregate. In addition, the City of National City must be named as an Additional Insured pursuant to a separate endorsement, which shall be provided by the vendor or its insurer to the City's Risk Manager, along with the Certificate of Insurance, for approval prior to the event. The application should be filed out at least one week prior to the event. For questions or to obtain a copy of the "Facility Use Application", please contact the Engineering/Public Works Department at (619) 336-4580.

Inflatable bouncer house # _____ Rock climbing wall Height _____

Inflatable bouncer slide # _____ Arts & crafts (i.e., craft making, face painting, etc.)

Carnival Rides _____ Other _____

Having fireworks or aerial display? Yes No

Vendor name and license # _____

Dimensions _____ Duration _____

Number of shells _____ Max. size _____

PLEASE NOTE: In the event fireworks or another aerial display is planned for your event, The City of National City requires commercial liability insurance with limits of at least \$2 Million dollars per occurrence/ \$4 Million dollars aggregate. In addition, the City of National City must be named as an Additional Insured pursuant to a separate endorsement, which shall be provided by the vendor or its insurer to the City's Risk Manager, along with the Certificate of Insurance, for approval prior to the event. Depending on the size and/or nature of the fireworks display, the City reserves the right to request higher liability limits. The vendor must also obtain a fireworks permit from the National City Fire Department and the cost is \$602.00

Arranging for media coverage? Yes No

Yes, but media will not require special set-up

Yes, media will require special set-up. Describe _____

Event Signage

PLEASE NOTE: For City sponsored or co-sponsored events, banners publicizing the event may be placed on the existing poles on the 1800 block and 3100 block of National City Boulevard. The banners must be made to the City's specifications. Please refer to the City's Special Event Guidebook and Fee Schedule for additional information.

Are you planning to have signage at your event? Yes No

Yes, we will post signage # _____ Dimensions _____

Yes, having inflatable signage # _____ ▶ (complete Inflatable Signage Request form)

Yes, we will have banners # _____

What will signs/banners say? _____

How will signs/banners be anchored or mounted? _____

Location of banners/signage _____

Waste Management

PLEASE NOTE: One toilet for every 250 people is required, unless the applicant can show that there are sufficient facilities in the immediate area available to the public during the event.

Are you planning to provide portable restrooms at the event? Yes No

If yes, please identify the following:

▶ Total number of portable toilets: 5 _____

▶ Total number of ADA accessible portable toilets: 1 _____

Contracting with portable toilet vendor. ▶ _____
Company Phone

▶ Load-in Day & Time _____ ▶ Load-out Day & Time _____

Portable toilets to be serviced. ▶ Time _____

Set-up, Breakdown, Clean-up

Setting up the day before the event?

Yes, will set up the day before the event. ▶ # of set-up day(s) _____

No, set-up will occur on the event day

Requesting vehicle access onto the turf?

Yes, requesting access onto turf for set-up and breakdown (complete attached Vehicle Access Request form)

No, vehicles will load/unload from nearby street or parking lot.

NPDES-Litter Fence

- City to install litter fence
- Applicant to install litter fence
- N/A

Breaking down set-up the day after the event?

- Yes, breakdown will be the day after the event. ▶ # of breakdown day(s) _____
- No, breakdown will occur on the event day.

How are you handling clean-up?

- Using City crews
- Using volunteer clean-up crew during and after event.
- Using professional cleaning company during and after event.

Miscellaneous

Please list anything important about your event not already asked on this application:

**Please make a copy of this application for your records.
We do not provide copies.**



Special Events

Pre-Event Storm Water Compliance Checklist

I. Special Event Information

Name of Special Event: <u>SD Lowrider</u>	
Event Address: <u>Kimball Park</u>	Expected # of Attendees: <u>1500</u>
Event Host/Coordinator: <u>Robert Casas/ Rob Rice</u>	Phone Number: [REDACTED]

II. Storm Water Best Management Practices (BMPs) Review

	YES	NO	N/A
Will enough trash cans provided for the event? Provide number of trash bins: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Will enough recycling bins provided for the event? Provide number of recycle bins: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Will all portable toilets have secondary containment trays? (exceptions for ADA compliant portable toilets)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Do all storm drains have screens to temporarily protect trash and debris from entering?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Are spill cleanup kits readily available at designated spots?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* A Post-Event Storm Water Compliance Checklist will be completed by City Staff.

City of National City

PUBLIC PROPERTY USE HOLD HARMLESS AND INDEMNIFICATION AGREEMENT

Persons requesting use of City property, facilities or personnel are required to provide a minimum of \$1,000,000 combined single limit insurance for bodily injury and property damage which includes the City, its officials, agents and employees named as additional insured and to sign the Hold Harmless Agreement. Certificate of insurance must be attached to this permit. The insurance company issuing the insurance policy must have a A.M. Best's Guide Rating of A:VII and that the insurance company is a California admitted company; if not, then the insurance policy to the issuance of the permit for the event. The Certificate Holder must reflect:

City of National City
Risk Management Department
1243 National City Boulevard
National City, CA 91950

Organization: Lowrider Association/ SIC Productions

Person in Charge of Activity: Robert Casas / Rob Rice

Address: [REDACTED] National City Ca 91950

Telephone: [REDACTED] Date(s) of Use: September 7, 2024

HOLD HARMLESS AGREEMENT

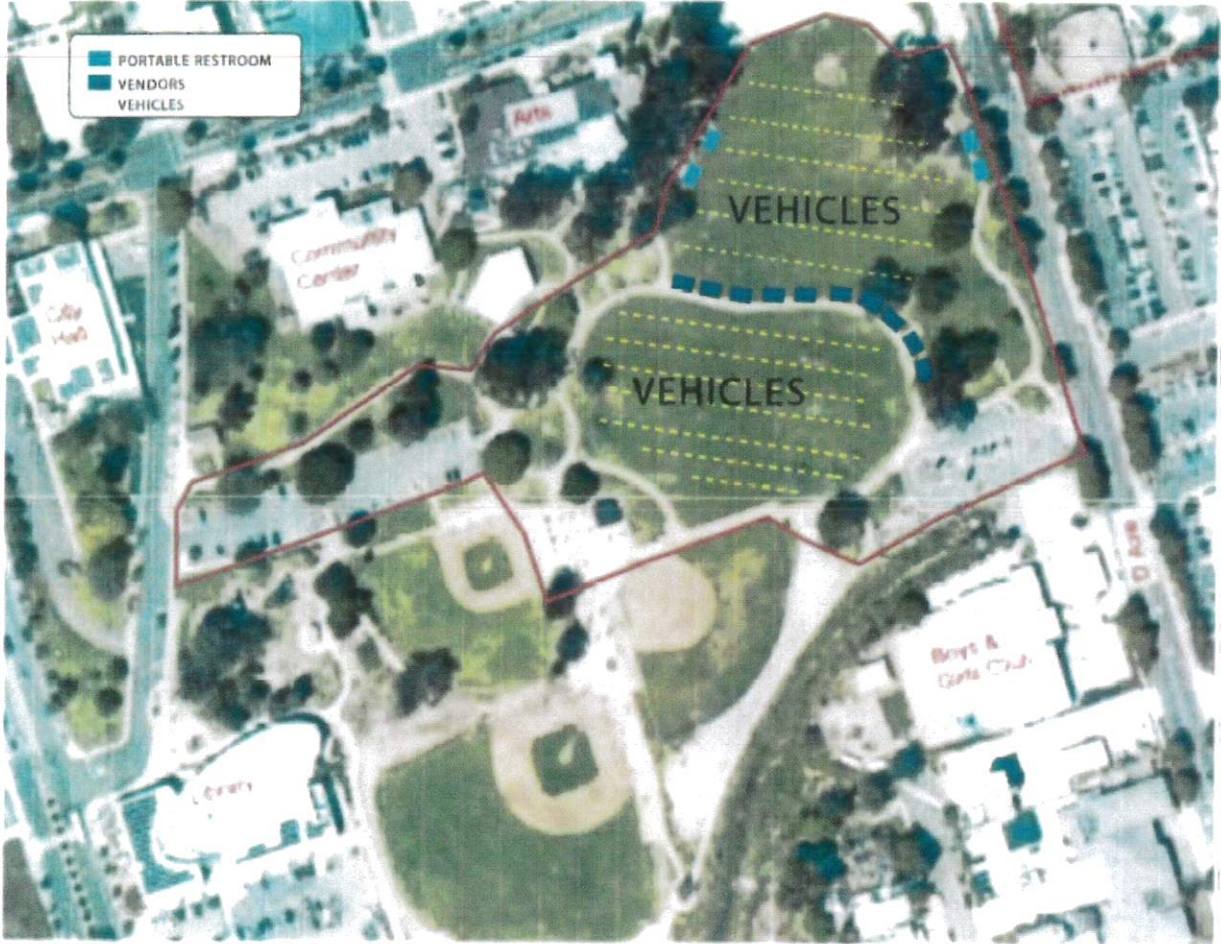
As a condition of the issuance of a temporary use permit to conduct its activities on public or private property, the undersigned hereby agree(s) to defend, indemnify and hold harmless the City of National City and the Parking Authority and its officers, employees and agents from and against any and all claims, demands, costs, losses, liability or, for any personal injury, death or property damage, or both, or any litigation and other liability, including attorney's fees and the costs of litigation, arising out of or related to the use of public property or the activity taken under the permit by the permittee or its agents, employees or contractors.

Signature of Applicant: [REDACTED]

Official Title: _____ Date: _____

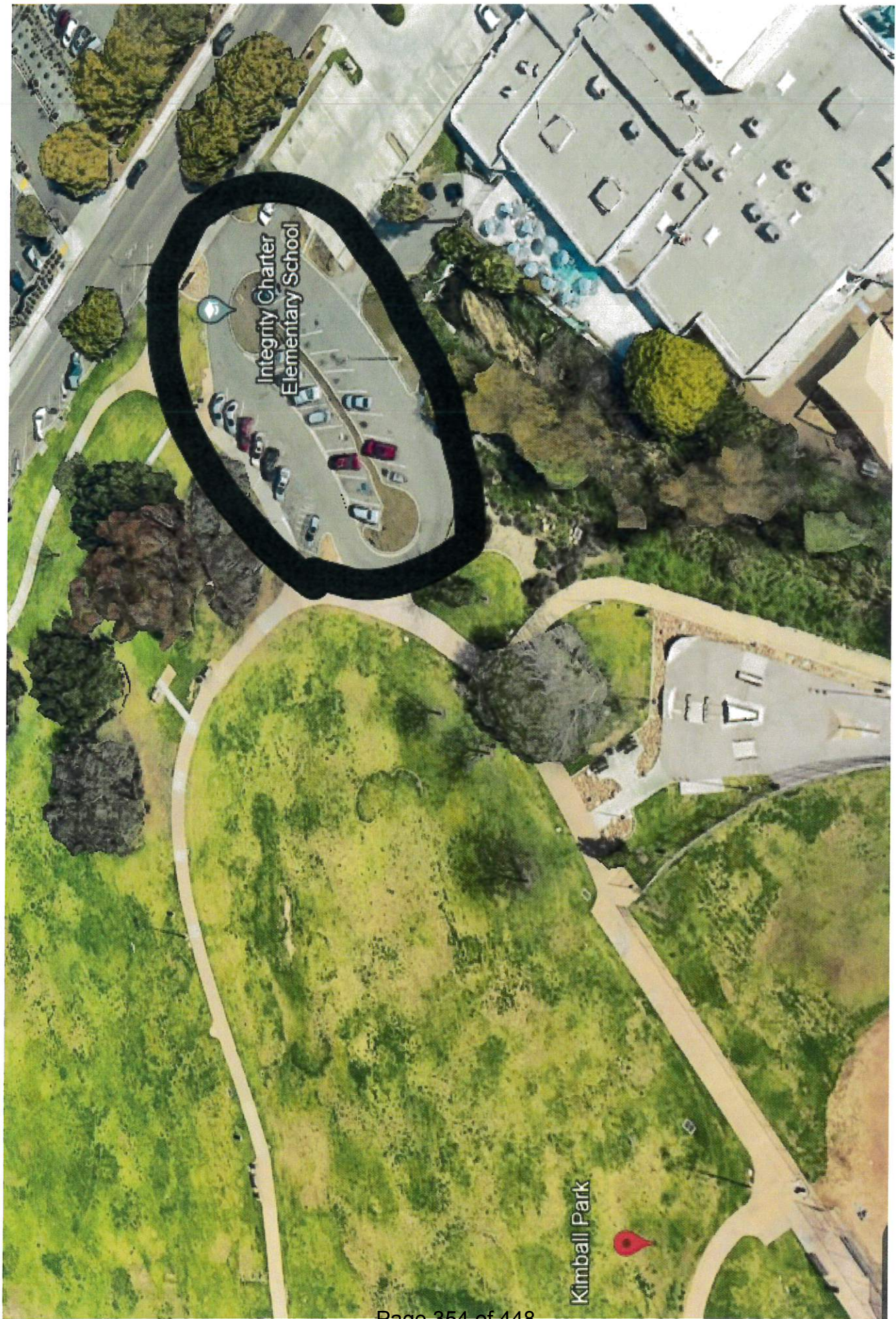
For Office Use Only

Certificate of Insurance Approved _____ Date _____

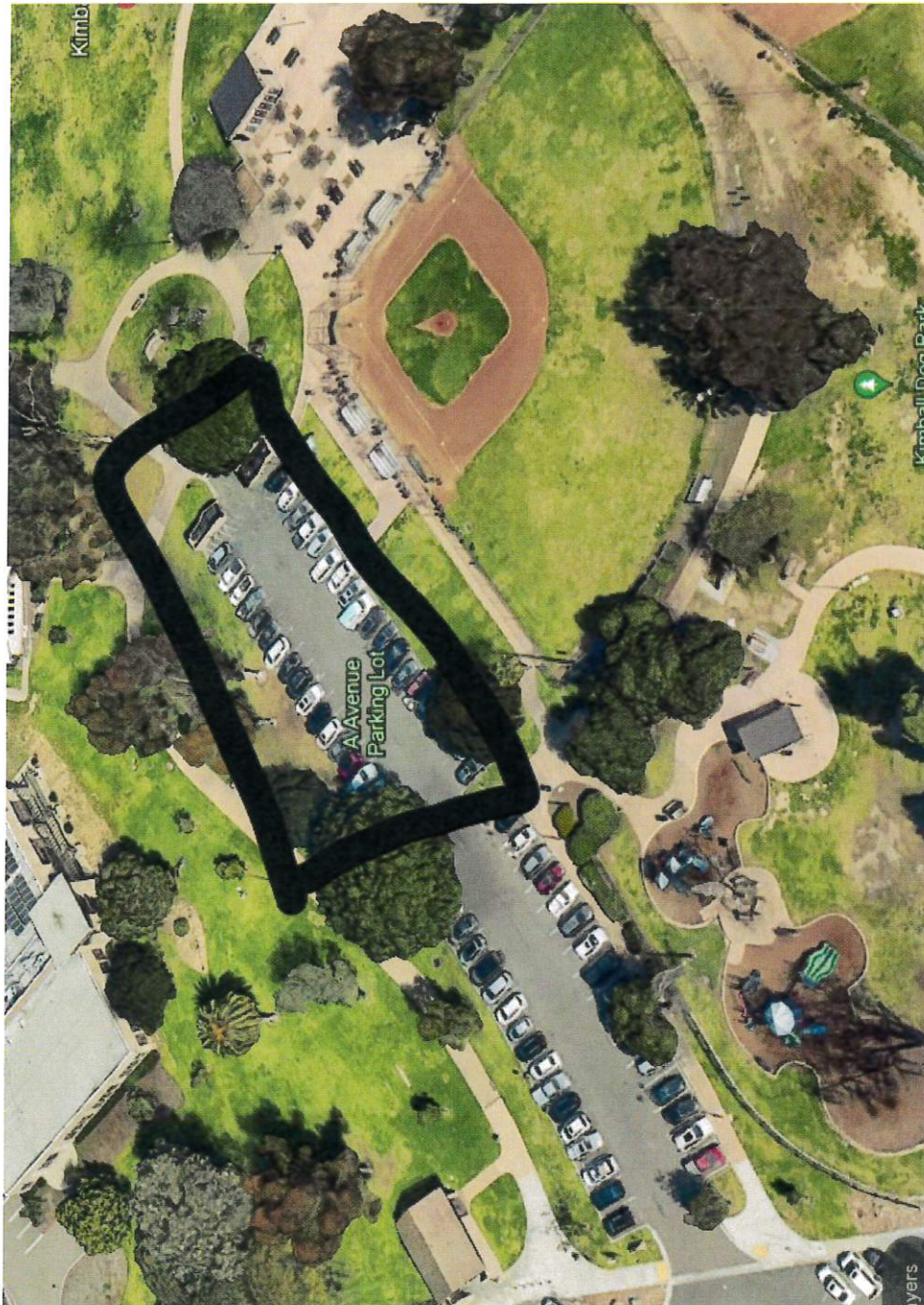


12

~ No parkings posted



“ No parking posted



RVNA VENUE PACKAGE

Liability documents

Your client has purchased Liability Insurance from R.V. Nuccio & Associates, Inc.

R.V. Nuccio & Associates, Inc. is one of the only licensed insurance brokers to provide Fireman's Fund's A+ rated, admitted insurance for events in all 50 states.

Documents in this package:

Certificate of Liability

The Certificate of Liability should always be accompanied by an Additional Insured Endorsement in order to be valid. Our Certificates of Liability are watermarked to ensure the venue has received a valid and in force proof of insurance.

Additional Insured Endorsement

The Additional Insured Endorsement should always accompany the Certificate of Liability in order for the Certificate to be valid. The Additional Insured Endorsement shows your venue/facility name has been added as Additional Insured on the policy.

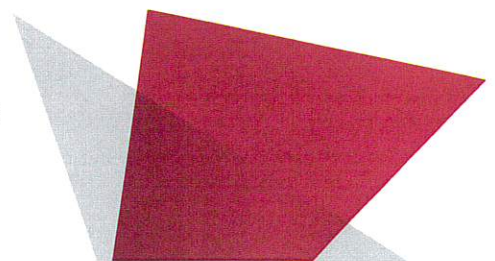
Admitted Carrier Information:

Being an Admitted Carrier means that Fireman's Fund Insurance, offered exclusively through R.V. Nuccio & Associates, Inc., must comply with all of your state regulations and if it fails financially your state will step in and cover claims.

Non-admitted carriers are not guaranteed by your state and may not comply with your state's regulations.

Questions:

Call us with any questions at 1-800-364-2433. Our business hours are 5:00 AM to 5:00 PM Pacific Time, Monday – Friday. You can also e-mail us at support@rvnuccio.com. For more information about our Liability Insurance, please visit us at specialeventinsurance.com or rvnuccio.com.





CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
2/7/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER R.V. Nuccio & Associates Insurance Brokers, Inc. 10148 Riverside Drive Toluca Lake, CA 91602	CONTACT NAME: Robert V. Nuccio PHONE (A/C, No, Ext): (800) 364-2433 E-MAIL ADDRESS: support@rvnuccio.com		FAX (A/C, No): (818) 980-1595													
	<table border="1"> <thead> <tr> <th>INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> </thead> <tbody> <tr> <td>INSURER A : Fireman's Fund Insurance Company</td> <td>21873</td> </tr> <tr> <td>INSURER B : Axis Insurance Company</td> <td>37273</td> </tr> <tr> <td>INSURER C :</td> <td></td> </tr> <tr> <td>INSURER D :</td> <td></td> </tr> <tr> <td>INSURER E :</td> <td></td> </tr> <tr> <td>INSURER F :</td> <td></td> </tr> </tbody> </table>			INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : Fireman's Fund Insurance Company	21873	INSURER B : Axis Insurance Company	37273	INSURER C :		INSURER D :		INSURER E :		INSURER F :
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INSURED SIC Productions 1618 Casa Place National City , CA 91950																

COVERAGES	CERTIFICATE NUMBER:	REVISION NUMBER:
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THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Host Liquor Liability GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	<input checked="" type="checkbox"/>		UST022072230 NAEP115513	9/7/2024	9/8/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES \$ 50,000 MEDICAL EXPENSE \$ PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000 \$
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		Y/N <input type="checkbox"/>	N/A			PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Additional Insured: The City of National City, its officials, agents, employees and volunteers

CERTIFICATE HOLDER	CANCELLATION
---------------------------	---------------------

City of National City C/O Risk Manager 1243 National City Blvd National City , CA 91950	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Robert V. Nuccio
---	--

Certificate Number: NAEP115513

Policy Number: UST022072230

Effective Dates: 9/7/2024 12:01am to 9/8/2024 12:01am

Additional Insured - Person, Organization or other Entity

600002STEP 09 12

Policy Amendment(s) Commercial General Liability

This endorsement modifies insurance provided under the following:

Commercial General Liability Coverage Part

Schedule

Name of Additional Insured Person(s) or Organization(s) or other Entity(ies)

City of National City C/O Risk Manager

Information required to complete this Schedule, if not shown above, will be shown in the Declarations.

Section II - Who Is An Insured is amended to include as an insured the person, organization or other entity shown in the Schedule above but only to the extent that **bodily injury, property damage or personal and advertising injury** is caused by the sole negligence of the Memorandum of Insurance holder.

Any Additional Insured Person(s) or Organization(s) or other Entity(ies) covered under this policy is subject to the policy forms, terms, conditions, exclusions, limitations and provisions.

This Endorsement is otherwise subject to all the terms, conditions, exclusions, limitations, and provisions of the policy to which it is attached.

This Form must be attached to Change Endorsement when issued after the policy is written.

One of the **Fireman's Fund Insurance Companies** as named in the policy

[Redacted Signature]

Secretary

[Redacted Signature]

President



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
2/7/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER R.V. Nuccio & Associates Insurance Brokers, Inc. 10148 Riverside Drive Toluca Lake, CA 91602	CONTACT NAME: Robert V. Nuccio	
	PHONE (A/C, No, Ext): (800) 364-2433	FAX (A/C, No): (818) 980-1595
E-MAIL ADDRESS: support@rvnuccio.com		
INSURER(S) AFFORDING COVERAGE		NAIC #
INSURER A : Fireman's Fund Insurance Company		21873
INSURER B : Axis Insurance Company		37273
INSURER C :		
INSURER D :		
INSURER E :		
INSURER F :		

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Host Liquor Liability GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		UST022072230 NAEP115513	9/7/2024	9/8/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES \$ 50,000 MEDICAL EXPENSE \$ PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000 \$
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY					COMBINED SINGLE LIMIT \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N If yes, describe under DESCRIPTION OF OPERATIONS below	N/A				PER STATUTE OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE Robert V. Nuccio

Specialty Insurance Products

SIC Productions
1618 Casa Place
National City , CA 91950

Insurance Policy Number: NAEP115513

Tel. (800) 364-2433

Email support@rvnuccio.com

Online rvnuccio.com

Office 10148 Riverside Drive
Toluca Lake, CA 91602

Your Insurance Policy

What's included:

- ✓ Your Certificate(s) of Insurance
- ✓ A copy of your Application
- ✓ Your Memorandum
- ✓ Your Coverages
- ✓ Your Quote Letter

Thank you for choosing R.V. Nuccio & Associates Insurance Brokers, Inc. — We look forward to helping with your specialty insurance needs.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
2/7/2024

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	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 70%;">INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> <tr> <td>INSURER A: Fireman's Fund Insurance Company</td> <td>21873</td> </tr> <tr> <td>INSURER B: Axis Insurance Company</td> <td>37273</td> </tr> <tr> <td>INSURER C:</td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> </tr> </table>		INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: Fireman's Fund Insurance Company	21873	INSURER B: Axis Insurance Company	37273	INSURER C:		INSURER D:		INSURER E:		INSURER F:
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DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Additional Insured: The City of National City, its officials, agents, employees and volunteers

CERTIFICATE HOLDER

City of National City C/O Risk Manager

1243 National City Blvd
National City, CA 91950

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
Robert V. Nuccio

Certificate Number: NAEP115513

Policy Number: UST022072230

Effective Dates: 9/7/2024 12:01am to 9/8/2024 12:01am

Additional Insured - Person, Organization or other Entity
600002STEP 09 12

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Commercial General Liability Coverage Part

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City of National City C/O Risk Manager

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One of the Fireman's Fund Insurance Companies as named in the policy

[Redacted Signature]

Secretary

✓

[Redacted Signature]

President



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
2/7/2024

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COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

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CERTIFICATE HOLDER CANCELLATION

CERTIFICATE HOLDER	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE Robert V. Nuccio

Commercial General Liability Insurance Master Policy
GENERAL CHANGE ENDORSEMENT

Master Policy Number: UST022072230

Memorandum Number: NAEP115513

Endorsement Date:

Endorsement Sequential Number: 1

Issuing Company:

Fireman's Fund Insurance Company

225 W. Washington Street, Suite 1900, Chicago, IL 60606

Nationwide Claims: 1-888-347-3428

National Program Administrator:

R.V. Nuccio & Associates Insurance Brokers, Inc.

10148 Riverside Drive, Toluca Lake, CA 91602

Nationwide: 1-800-364-2433

01. MEMORANDUM HOLDER NAME AND ADDRESS (Memorandum holder means Named Insured)

A. Memorandum Holder: SIC Productions

B. Street Address: 1618 Casa Place

C. City: National City

D. State: CA

E. Zip Code: 91950

02. COVERAGE PERIOD

Inception Date: 9/7/2024 12:01 AM to Expiration Date 9/8/2024 12:01 AM Standard Time at Named Insured's address stated above

03. EVENT TYPE AND LOCATION

Event Type: Event Type: Auto Show (Non Moving Vehicles)

Event Facility Name: Kimball Park

Event Facility Address: East 12th street

04. TYPE OF ENDORSEMENT

Addition

Deletion

Change

05. TOTAL AMOUNT DUE OR PAYABLE

\$0.00

Additional Amount Due

Return Amount Due

New/Changed Coverages and Premiums

Total Premium

\$0.00

Detailed Policy changes are listed on the following page.

Date Issued: 2/7/2024

By

Authorized Representative

GENERAL CHANGE ENDORSEMENT

Continued from Previous Page

Changes to Policy (Endorsements)

Endorsement Date	9/7/2024
Number of Certificate Holders/Additional Insureds	2
Add Primary Form	n/a
Marker to determine to close or delete RCard	TRUE
Additional Insured Name	City of National City C/O Risk Manager
Additional Insured Street	1243 National City Blvd
Additional Insured City	National City
Additional Insured State	CA
Additional Insured Zip	91950
Is there any specific wording the Additional Insured would like to see on the Certificate?	The City of National City, its officials, agents, employees and volunteers
Add Primary Form	n/a
Additional Insured Number	2

City of National City BUSINESS TAX CERTIFICATE



2024

TO BE POSTED IN A CONSPICUOUS PLACE
AND
NOT TRANSFERABLE OR ASSIGNABLE

"For Services Provided in National City, California Only"

Business Name SD COUNTY LOWRIDER ASSOCIATION
Business Location 592 BALLANTYNE ST
EL CAJON, CA 92020-3712
Business Owner(s) ROBERT CASAS

Business Type Special Event
Account Number 09023694
Effective Date January 01, 2024
Expiration Date December 31, 2024

SD COUNTY LOWRIDER ASSOCIATION
592 BALLANTYNE ST
EL CAJON, CA 92020-3712

City Manager

**NOTE: IT IS YOUR OBLIGATION TO RENEW THIS
CERTIFICATE WHETHER OR NOT YOU RECEIVE A
RENEWAL NOTICE**

**THIS BUSINESS TAX CERTIFICATE DOES NOT PERMIT A BUSINESS
THAT IS OTHERWISE PROHIBITED.**

For all inquiries regarding this certificate, contact HdL
Business Tax Support Center at (619) 382-2596.

SD COUNTY LOWRIDER ASSOCIATION

Thank you for your payment on your National City Business Tax Certificate. **ALL CERTIFICATES MUST BE AVAILABLE FOR INSPECTION UPON REQUEST.** If you have questions concerning your business license, contact the Business Support Center via email at: NationalCity@HdLgov.com or by telephone at: (619) 382-2596

Keep this portion for your license separate in case you need a replacement for any lost, stolen, or destroyed license. A fee may be charged for a replacement or duplicate certificate.

This certificate does not entitle the holder to conduct business before complying with all requirements of the National City Municipal code and other applicable laws, nor to conduct business in a zone where conducting such business violates law.

If you have a fixed place of business within the National City, please display the Business Tax Certificate below in a conspicuous place at the premises. Otherwise, every Business Tax Certificate holder not having a fixed place of business in the City shall keep the Business Tax Certificate upon his or her person, or affixed in plain view any cart, vehicle, van or other movable structure or device at all times if required by the Collector.

Starting January 1, 2021, Assembly Bill 1607 requires the prevention of gender-based discrimination of business establishments. A full notice is available in English or other languages by going to: <https://www.dca.ca.gov/publications/>



BUSINESS TAX SUPPORT CENTER
8839 N CEDAR AVE #212
FRESNO, CA 93720-1832



City of National City BUSINESS TAX CERTIFICATE

SD COUNTY LOWRIDER ASSOCIATION
592 BALLANTYNE ST
EL CAJON, CA 92020-3712

Account Number: 09023694
Date of Issue: 01/01/2024

**CITY OF NATIONAL CITY
 NEIGHBORHOOD SERVICES DEPARTMENT
 APPLICATION FOR A TEMPORARY USE PERMIT
 CONDITIONS OF APPROVAL**

SPONSORING ORGANIZATION: SD Lowrider Association

EVENT: 5th Annual End of Summer Car Show and Cruise

DATE OF EVENT: 09/07/2024

APPROVALS:

COMMUNITY SERVICES	YES [x]	NO []	SEE CONDITIONS []
RISK MANAGER	YES [x]	NO []	SEE CONDITIONS []
PUBLIC WORKS	YES [x]	NO []	SEE CONDITIONS [x]
FINANCE	YES [x]	NO []	SEE CONDITIONS []
FIRE	YES [x]	NO []	SEE CONDITIONS [x]
POLICE	YES [x]	NO []	SEE CONDITIONS [x]
ENGINEERING	YES [x]	NO []	SEE CONDITIONS []
COMMUNITY DEVELOPMENT	YES [x]	NO []	SEE CONDITIONS [x]

CONDITIONS OF APPROVAL:

RISK MANAGER (619) 336-4370

Risk Management has reviewed the above-captioned request for issuing a Temporary Use Permit. All the insurance requirements were met, and the following documents were provided with the Temporary Use Permit application:

- A valid copy of the Certificate of Liability Insurance.
- The insurance policy has a combined single limit of no less than \$1,000,000.00 (ONE MILLION DOLLARS) for each occurrence and \$2,000,000.00 (TWO MILLION DOLLARS) in aggregate that would cover the date and location of the event.
- The applicant provided a separate additional insured endorsement, which notes the additional insured as “The City of National City”
- The insurance company issuing the policy has an A.M. Best’s Guide Rating of A: VII and is a California-admitted company.
- The Certificate Holder reflects:
 City of National City
 c/o Risk Manager
 1243 National City Boulevard
 National City, CA. 91950-4397

It should be noted that the Indemnification and Hold Harmless Agreement were properly executed by the applicant at the time the Special Event Application was submitted.

PUBLIC WORKS (619)366-4580

Streets Division

- 26 A frame/no parking signs: $\$1.49 \times 26 = \38.74
- 1 Man 2hrs reg. time to post: $\$75.47 \times 2 = \150.94
- 1 Man 2 hrs. OT to pick up = $\$113.20 \times 2 = \226.40
- 1 Ton. Truck 4hrs.: = $\$22.76 \times 4 = \91.04
- 4 barricades $\$1.04 \times 4$ to close parking lot: = $\$4.16$

Total Cost: \$511.28

Facilities Division

No involvement

Parks Division

1. Three hours for set up on Thursday 9/5/24 to mark irrigation valve boxes and paint a fire lane at regular pay @ $\$66.98 = \200.94
2. One staff for the duration of event 8 hours from 10 am to 6 pm for litter control and service public restrooms. Overtime rate at $\$100.47$
3. total $\$803.76$ on September 7th
4. Event organizer did not request the City Stage and PA.

Total Cost: \$1,004.07

ENGINEERING

No comments received

COMMUNITY SERVICES

No comments received

FINANCE

No comments received

POLICE DEPARTMENT

The applicant believes there will be 400- 600 Participants and 1500 - 2000 Spectators at this event.

The applicant also states, **“End of Summer Car Show celebrates its 5th year. This show grows every year and we anticipate a few more for this free community grass roots event. The show is open to all makes and models, cars, bikes, and motorcycles.”**

There will also be music, food vendors, and a picnic held in the park. The applicant is planning to set up (15) 10 x 10 canopies in the park and (15) tents 10 x 20 in the park.

The applicant is NOT requesting police services, nor will they have security at this event. At the last "Low Rider" event held at the park, there were several groups drinking from alcoholic beverages in the park.

As a result of the information above, the National City Police Department will want (1) Sergeant and (2) Police Officers to work (6.5) hours each for a total of (19.5) hours of overtime for the event.

The breakdown –

(1) Sergeant x (6.5) hours at a rate of \$115.89 per hour (Loaded OT Hourly) = \$753.28

(2) Police Officers x (6.5) hours each at a rate of \$94.16 per hour (Loaded OT Hourly) = \$ 1,224.08

*** Each NCPD Officer - (6) Hours in the park and (.5) hour total for donning and doffing

Total Cost: \$1,977.36

COMMUNITY DEVELOPMENT

Planning

1. All activities shall comply with the limitations in Table III of NCMC Title 12 (Noise).
2. Speakers shall face away from residential properties.

Building

No comments received

Neighborhood Services

Neighborhood Notifications – Events are required to notify residents and/or businesses of the surrounding impacted areas by the event. The notice shall include the name of the event, name and phone number of the company/organization producing the event, the dates and times of the event (including set-up and breakdown) and a detailed description of how the residents and/or businesses may be affected, such as by street closures, "No Parking" signs being posted, music at the event, etc.

Display of banners -- Banners are allowed on site for event but must be removed immediately thereafter event completion. If you wish to place banners in any location

other than on-site, you must get approval from the property/business owner where you intend to display the banner.

FIRE (619) 336-4550

INSPECTION REQUIRED

After hours inspection is \$211.00 and tent fees are \$391.00. Total Fees currently are (\$602.00). Other Fees may be required if changes are made or more info is provided for the event.

MEETING REQUESTED WITH ORGINAIZER PRIOR TO THE EVENT

Stipulations required by the Fire Department for this event are as follows:

- 1) I see no street closures requested at this point, but access to all businesses along the parade route or street closures are to be maintained at all times Access to entrances and Fire Department connections for fire sprinkler systems, standpipes, etc.
- 2) Fire Department access into and through all business areas are to be maintained at all times. Fire apparatus access roads shall have an unobstructed width of not less than 20 feet and an unobstructed vertical clearance of not less than 14 feet. Fire Lane from A Avenue parking lot to the bowl, mid D Avenue to curb cut.
- 3) Fire Hydrants shall not be blocked or obstructed.
- 4) Participants on foot are to move immediately to the sidewalk upon approach of emergency vehicle(s).
- 5) Vehicles in roadway are to move immediately to the right upon approach of emergency vehicle(s).
- 6) Provide metal cans with lids and label "HOT COALS ONLY" for used charcoal disposal if needed.
- 7) Provide a 2A:10BC fire extinguisher at stage (if having one). Extinguisher to be mounted in a visible location between 3½' to 5' from the floor to the top of the extinguisher. Maximum travel distance from an extinguisher shall not be more than 75 feet travel distance.
- 8) All cooking booths or areas to have one 2A:10BC. If grease or oil is used for cooking, a 40:BC or class "K" fire extinguisher will be required. **All fire**

extinguishers to have a current State Fire Marshal Tag attached. Please see attached example.

- 9) If tents or canopies are used, tents will require a permit and canopies in excess of 400 square feet or multiple tents and or canopies placed together equaling or greater than the above stated areas, are to be used, they shall be flame-retardant treated with an approved State Fire Marshal seal attached. A separation distance of ten feet must be maintained between tents and canopies.
- 10) A permit from the Fire Department must be obtained. ***Cooking shall not be permitted under tents or canopies unless the tents or canopies meet "State Fire Marshal approval for cooking. Additionally cooking of anything producing grease laden vapor shall not be allowed under the tents or canopies unless venting is provided. Please see Fire Department for direction.*** Certificate of State Fire Marshal flame resistancy shall be provided to the National City Fire Department if applicable. Fees can only be waived by City Council.

Canopies:

0 – 400 sf -	\$0
401 – 500 sf -	\$391.00
501 – 600 sf -	\$436.00
601 – 700 sf -	\$571.00

Tents:

0 –200 sf -	\$391.00
201 – (+) sf -	\$751.00

- 11) Fire Department access into and through the booth areas are to be maintained at all times.
- 12) Internal combustion power sources that may be used for inflatable rides, cooking booths, etc. shall be of adequate capacity to permit uninterrupted operation during normal operating hours. Refueling shall be conducted only when the generator/ride is not in use.
- 13) Internal combustion power sources shall be isolated from contact with the public by either physical guards, fencing or an enclosure. Internal combustion power shall be at least 20 feet away from the ride.
- 14) **Automobiles and other internal combustion engines shall be a minimum distance of twenty feet (20) from tents and canopies.**
- 15) Any electrical power used is to be properly grounded and approved. Extension cords shall be used as "Temporary Wiring Only."

- 16) A fire safety inspection is to be conducted by the Fire Department prior to operations of the event to include all cooking areas etc.
- 17) Required inspections taking place, after hours, holidays, and weekends will be assessed a minimum of two hundred and eleven (\$211.00) dollars.
- 18) The Lowrider Association will need to hire (1) one (AMR) American Medical Response Unit to be available on-site to provide First Aid for the 1500 attendees.
- 19) Every vehicle in attendance will need to have on hand a minimum of one 2A:10BC fire extinguisher tagged with the current certification for their vehicle. Option for the event to provide, see #20
- 20) The car show may provide event fire extinguishers. This can be accomplished by placing them at a 75 feet layout around car show. Contact the fire department for additional information requirements.
- 21) No Parking, tents or canopies in the Fire Lane marked by Public Works through the Bowl. Additional no parking posted at the four D Ave. parking stalls.
- 22) Internal combustion power sources that may be used for emergency power shall be of adequate capacity to permit uninterrupted operation during normal operating hours. Refueling shall be conducted prior to start of the event.
- 23) Internal combustion power sources shall be isolated from contact with the public by either physical guards, fencing or an enclosure. Internal combustion power shall be at least 20 feet away from the tent.
- 24) Any electrical power used is to be properly grounded and approved. Extension cords shall be used as "Temporary Wiring" only. Consult building official for requirements.
- 25) All food vendors in booths will need an inspection prior to operation of the event.

The event will require an after hours/weekend (\$211.00) inspection prior to the start of the event.



AGENDA REPORT

Department: Finance
Prepared by: Karla Apalategui, Senior Accounting Assistant
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Warrant Register #36 for the period of 3/1/24 through 3/7/24 in the amount of \$3,988,162.44

RECOMMENDATION:

Ratify Warrants Totaling \$3,988,162.44

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

Per Government Section Code 37208, below are the payments issued for the period 3/1/24 – 3/7/24. Consistent with the Department of Finance’s practice, listed below are all payments above \$50,000.

<u>Vendor</u>	<u>Check/Wire</u>	<u>Amount</u>	<u>Explanation</u>
California Commercial Pool	367720	\$255,168.96	CIP Las Palmas Pool Reno – Eng
Circuit Transit Inc	367723	\$122,781.43	Clean Mobility Options Program
HSCC Inc	367742	\$128,785.96	CIP Kimball Park, Dog Park, TOT lot
Kaiser Foundation HP	367747	\$263,072.05	April 2024 Group# 104220
Admisure Inc	3327	\$60,006.75	Worker’s Comp Replenishment - Feb

FINANCIAL STATEMENT:

Warrant total \$3,988,162.44

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBIT:

FY24 Exhibit A - Warrant Register No. 36



**WARRANT REGISTER # 36
3/7/2024**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
<u>CMO</u>				
SPARKLETTS	FINANCE DEPARTMENT WATER	367778	3/7/24	116.86
Total for Department				116.86
<u>City Clerk</u>				
CIVICPLUS, LLC	CIVIC PLUS - MUNICIPAL CODE CODIFICATION	367724	3/7/24	542.63
CORODATA RECORDS	CORODATA - OFFSITE FILE STORAGE	367726	3/7/24	55.65
STAPLES BUSINESS ADVANTAGE	MOP 45704/ OFFICE SUPPLIES / CITY CLERK	367780	3/7/24	565.68
THE STAR NEWS	STAR NEWS - PUBLIC NOTICING	367786	3/7/24	935.31
Total for Department				2,099.27
<u>Community Services/Nutrition/Library</u>				
COAST QUARTERS LLC	RFW COAST QUARTERS LIGHTNING TOURS VR	367702	3/6/24	716.00
T'S & SIGNS INC	WINTER NOVEMBER CITY GUIDES QTY:200	367708	3/6/24	1,011.38
SMART & FINAL	MOP 45756 SMART & FINAL SNACKS FOR YOUTH	367774	3/7/24	346.24
STAPLES BUSINESS ADVANTAGE	MOP 45704/ OFFICE SUPPLIES / LIBRARY	367780	3/7/24	685.56
AIR EXHAUST CORP CO	AIR EXHAUST CLEANING SERVICE	367699	3/6/24	1,790.00
ALDEMCO	FOOD/ NUTRITION CENTER	367700	3/6/24	16,977.15
TERMINIX INTERNATIONAL	PEST CONTROL	367707	3/6/24	183.00
AMAZON CAPITAL SERVICES, INC.	UTOOLIZE GRANT/AMAZON/MATERIALS	367714	3/7/24	3,008.56
CALIFA GROUP	RFW/CALIFA/PRONUNCIATOR/SUBSCRIPTION	367719	3/7/24	1,995.00
STAPLES BUSINESS ADVANTAGE	MOP 45704/ OFFICE SUPPLIES / CSD	367780	3/7/24	214.06
Total for Department				26,926.95
<u>Engineering / PW's</u>				
ACME SAFETY & SUPPLY CORP	SAFETY APPAREL FY24-PW/STREETS	367710	3/7/24	459.99
AIRGAS USA LLC	MOP 45714 PARK SUPPLIES FY24-PW/PARKS	367712	3/7/24	73.95
ASBURY ENVIRONMENTAL SVS	NON CONFORMING OIL FITERS FY24-PW/EQM	367715	3/7/24	90.00
ASSI SECURITY INC	CITY-WIDE SECURITY REPAIRS FY24-PW/FACIL	367716	3/7/24	450.00
CAL PACIFIC TRUCK CENTER, LLC	AUTO REPAIRS FY24-PW/EQM	367718	3/7/24	4,825.83
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY24-PW/EQM	367728	3/7/24	5,248.25
DANIELS TIRE SERVICE	TIRES FOR CITY FLEET FY24-PW/EQM	367729	3/7/24	1,101.07
FACTORY MOTOR PARTS	MOP 82766 AUTO SUPPLIES FY24-PW/EQM	367733	3/7/24	11.29
GRAINGER	BUILDING SUPPLIES FY24-PW/FACILITIES	367735	3/7/24	1,086.01
HASA INC	CHEMICAL PRODUCTS FOR MUNICIPAL POOL FY2	367738	3/7/24	3,403.13
HOME DEPOT CREDIT SERVICES	BUILDING SUPPLIES FY24-PW/FACILITIES	367741	3/7/24	1,912.63
MASON'S SAW	MOP 45729 LANDSCAPE SUPPLIES FY24-PW/PARKS	367750	3/7/24	1,552.16
NATIONAL CITY TROPHY	MOP 66556 NAME PLATES FY24-PW/FACILITIES	367753	3/7/24	280.58
PACIFIC STATES PETROLEUM INC	HYDRAULIC OIL, ENGINE OIL FY24-PW/EQM	367755	3/7/24	48.58
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY24-PW/EQM	367756	3/7/24	681.75
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY24-PW/EQM	367757	3/7/24	50.77
PARTS AUTHORITY METRO	MOP 45707 GENERAL SUPPLIES FY24-PW/EQM	367758	3/7/24	20.29
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY24-PW/STREE	367759	3/7/24	1,306.40

WARRANT REGISTER # 36
3/7/2024

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
PRUDENTIAL OVERALL SUPPLY	MOP 45742 LAUNDRY SERVICES FY24-PW/STREE	367760	3/7/24	546.98
RED WING BUSINESS	WORK BOOTS FOR ROGELIO SALES FY24-PW/STR	367762	3/7/24	1,543.15
SAN DIEGO MECHANICAL ENERGY	REPAIRS TO HVAC SYSTEMS FY24-PW/FACILITI	367765	3/7/24	880.00
SDG&E	GAS AND ELECTRIC UTILITIES FOR STREETS	367769	3/7/24	14,530.24
SDG&E	GAS AND ELECTRIC UTILITIES FOR STREETS	367770	3/7/24	9,703.07
SEDANO FORD OF LM, INC.	R&M CITY VEHICLES FY24-PW/EQM	367771	3/7/24	1,138.40
SOUTHERN CALIF TRUCK STOP	MOP 45758 PROPANE FY24-PW/EQM	367776	3/7/24	17.97
SOUTHWEST SIGNAL SERVICE	INTERSECTION MAINTENANCE FOR STREETS FY2	367777	3/7/24	23,797.25
SPEEDPRO IMAGING	STREET SIGN SUPPLIES FY24-PW/STREETS	367779	3/7/24	29.93
STAPLES BUSINESS ADVANTAGE	MOP 45704/ OFFICE SUPPLIES / PW'S	367780	3/7/24	336.01
SWEETWATER AUTHORITY	WATER BILL FOR PARKS DIVISION FY24 DEC-FEB	367783	3/7/24	321.75
WESTAIR GASES & EQUIPMENT INC	SEWER SUPPLIES FY24-PW/SEWER	367793	3/7/24	169.01
WETMORES	AGM31 BATTERY FY24-PW/EQM	367794	3/7/24	2,320.22
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FOR CITY-WIDE FY24-PW/	367795	3/7/24	94.10
AMAZON	100 COUNT 16X 20 CLEAR PACKING BAGS-ENG/PW	367713	3/7/24	55.15
CALIFORNIA COMMERCIAL POOL	CIP 22-01 LAS PALMAS POOL RENO- ENG/PW	367720	3/7/24	255,168.96
D-MAX ENGINEERING INC	NC STORM WATER SERVICES- ENG/PW	367730	3/7/24	11,511.17
GEOSYNTEC CONSULTANTS INC	DUCK POND 2024 MONITORING- ENG/PW	367734	3/7/24	4,667.58
HDR ENGINEERING, INC.	CIP 19-11 PARADIZE CREEK AT PLAZA- ENG/PW	367739	3/7/24	22,298.50
INNOVATIVE CONSTRUCTION	PAVEMENT ASSESSMENT- ENG/PW	367744	3/7/24	33,766.00
KTUA	NC OLDCC INSTALLATION RESILENCY GRANT- E	367748	3/7/24	2,203.88
STATE CONTROLLER	ANNUAL STREET REPORT JUL/23-JUN/24- ENG/	367781	3/7/24	2,726.74
CIRCUIT TRANSIT INC	CLEAN MOBILITY OPTIONS PROGRAM - FRANCO -	367723	3/7/24	122,781.43
EAGLE PAVING COMPANY INC	CIP 22-19 NATIONAL CITY STREET RESURFACING	367731	3/7/24	17,989.23
ENTERPRISE FLEET MANAGEMENT	ENTERPRISE FLEET LEASE - ENG/PW	367732	3/7/24	49,627.52
HSCC INC	CIP 23-06 KIMBALL PK DOG PK, TOT LOT	367742	3/7/24	128,785.96
Total for Department				729,612.88

<u>Finance</u>				
BAVENCOFF JR	RETIREE HEALTH BENEFITS - MAR 2024	367615	3/4/24	500.00
BEARD	RETIREE HEALTH BENEFITS - MAR 2024	367616	3/4/24	70.00
BEVERIDGE	RETIREE HEALTH BENEFITS - MAR 2024	367617	3/4/24	640.00
BISHOP	RETIREE HEALTH BENEFITS - MAR 2024	367618	3/4/24	110.00
BOEGLER	RETIREE HEALTH BENEFITS - MAR 2024	367619	3/4/24	260.00
BULL	RETIREE HEALTH BENEFITS - MAR 2024	367620	3/4/24	580.00
CAMEON	RETIREE HEALTH BENEFITS - MAR 2024	367621	3/4/24	400.00
CANEDO	RETIREE HEALTH BENEFITS - MAR 2024	367622	3/4/24	620.00
CASTELLANOS	RETIREE HEALTH BENEFITS - MAR 2024	367623	3/4/24	500.00
CESNAUSKAS	RETIREE HEALTH BENEFITS - MAR 2024	367624	3/4/24	400.00
CHELIUS	RETIREE HEALTH BENEFITS - MAR 2024	367625	3/4/24	460.00
COLE	RETIREE HEALTH BENEFITS - MAR 2024	367626	3/4/24	165.00
COLLINSON	RETIREE HEALTH BENEFITS - MAR 2024	367627	3/4/24	420.00
CONDON	RETIREE HEALTH BENEFITS - MAR 2024	367628	3/4/24	280.00
CORDERO	RETIREE HEALTH BENEFITS - MAR 2024	367629	3/4/24	520.00
DALLA	RETIREE HEALTH BENEFITS - MAR 2024	367630	3/4/24	900.00
DANESHFAR	RETIREE HEALTH BENEFITS - MAR 2024	367631	3/4/24	250.00

WARRANT REGISTER # 36
3/7/2024

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
DEESE	RETIREE HEALTH BENEFITS - MAR 2024	367632	3/4/24	660.00
DESROCHERS	RETIREE HEALTH BENEFITS - MAR 2024	367633	3/4/24	110.00
DIAZ	RETIREE HEALTH BENEFITS - MAR 2024	367634	3/4/24	680.00
DREDGE	RETIREE HEALTH BENEFITS - MAR 2024	367635	3/4/24	250.00
DUONG	RETIREE HEALTH BENEFITS - MAR 2024	367636	3/4/24	280.00
EISER III	RETIREE HEALTH BENEFITS - MAR 2024	367637	3/4/24	250.00
ESPIRITU	RETIREE HEALTH BENEFITS - MAR 2024	367638	3/4/24	620.00
ETZLER	RETIREE HEALTH BENEFITS - MAR 2024	367639	3/4/24	460.00
FABINSKI	RETIREE HEALTH BENEFITS - MAR 2024	367640	3/4/24	220.00
FELIX	RETIREE HEALTH BENEFITS - MAR 2024	367641	3/4/24	400.00
FIFIELD	RETIREE HEALTH BENEFITS - MAR 2024	367642	3/4/24	540.00
GAUT	RETIREE HEALTH BENEFITS - MAR 2024	367643	3/4/24	700.00
GELSKEY	RETIREE HEALTH BENEFITS - MAR 2024	367644	3/4/24	115.00
GIBBS JR	RETIREE HEALTH BENEFITS - MAR 2024	367645	3/4/24	120.00
GONZALES	RETIREE HEALTH BENEFITS - MAR 2024	367646	3/4/24	480.00
HARLAN	RETIREE HEALTH BENEFITS - MAR 2024	367647	3/4/24	500.00
HERNANDEZ	RETIREE HEALTH BENEFITS - MAR 2024	367648	3/4/24	500.00
HERNANDEZ	RETIREE HEALTH BENEFITS - MAR 2024	367649	3/4/24	680.00
HERNANDEZ	RETIREE HEALTH BENEFITS - MAR 2024	367650	3/4/24	400.00
HODGES	RETIREE HEALTH BENEFITS - MAR 2024	367651	3/4/24	200.00
IBARRA	RETIREE HEALTH BENEFITS - MAR 2024	367652	3/4/24	780.00
JASMUND	RETIREE HEALTH BENEFITS - MAR 2024	367653	3/4/24	680.00
JONES	RETIREE HEALTH BENEFITS - MAR 2024	367654	3/4/24	60.00
JONES	RETIREE HEALTH BENEFITS - MAR 2024	367655	3/4/24	480.00
JUNIEL	RETIREE HEALTH BENEFITS - MAR 2024	367656	3/4/24	50.00
KIMBLE	RETIREE HEALTH BENEFITS - MAR 2024	367657	3/4/24	300.00
KLOS	RETIREE HEALTH BENEFITS - MAR 2024	367658	3/4/24	480.00
LAFRENIERE	RETIREE HEALTH BENEFITS - MAR 2024	367659	3/4/24	660.00
LIMFUECO	RETIREE HEALTH BENEFITS - MAR 2024	367660	3/4/24	160.00
MATIENZO	RETIREE HEALTH BENEFITS - MAR 2024	367661	3/4/24	100.00
MCCABE	RETIREE HEALTH BENEFITS - MAR 2024	367662	3/4/24	280.00
MCDANIEL	RETIREE HEALTH BENEFITS - MAR 2024	367663	3/4/24	290.00
MEEKS	RETIREE HEALTH BENEFITS - MAR 2024	367664	3/4/24	460.00
MINER	RETIREE HEALTH BENEFITS - MAR 2024	367665	3/4/24	580.00
MUNOZ	RETIREE HEALTH BENEFITS - MAR 2024	367666	3/4/24	640.00
NAGLE	RETIREE HEALTH BENEFITS - MAR 2024	367667	3/4/24	460.00
NOTEWARE	RETIREE HEALTH BENEFITS - MAR 2024	367668	3/4/24	120.00
OLIVERIA	RETIREE HEALTH BENEFITS - MAR 2024	367669	3/4/24	360.00
PARRA	RETIREE HEALTH BENEFITS - MAR 2024	367670	3/4/24	400.00
PAUU JR	RETIREE HEALTH BENEFITS - MAR 2024	367671	3/4/24	340.00
PE	RETIREE HEALTH BENEFITS - MAR 2024	367672	3/4/24	300.00
PEASE JR	RETIREE HEALTH BENEFITS - MAR 2024	367673	3/4/24	140.00
POST	RETIREE HEALTH BENEFITS - MAR 2024	367674	3/4/24	280.00
RAY	RETIREE HEALTH BENEFITS - MAR 2024	367675	3/4/24	190.00
REDIKOP	RETIREE HEALTH BENEFITS - MAR 2024	367676	3/4/24	400.00
RIOS	RETIREE HEALTH BENEFITS - MAR 2024	367677	3/4/24	240.00
ROARK	RETIREE HEALTH BENEFITS - MAR 2024	367678	3/4/24	135.00

WARRANT REGISTER # 36
3/7/2024

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
RODRIGUEZ	RETIREE HEALTH BENEFITS - MAR 2024	367679	3/4/24	260.00
ROUSTON	RETIREE HEALTH BENEFITS - MAR 2024	367680	3/4/24	660.00
RUIZ	RETIREE HEALTH BENEFITS - MAR 2024	367681	3/4/24	310.00
SAINZ	RETIREE HEALTH BENEFITS - MAR 2024	367682	3/4/24	300.00
SANCHEZ	RETIREE HEALTH BENEFITS - MAR 2024	367683	3/4/24	330.00
SERVATIUS	RETIREE HEALTH BENEFITS - MAR 2024	367684	3/4/24	340.00
SHEPHARD	RETIREE HEALTH BENEFITS - MAR 2024	367685	3/4/24	440.00
SHOEMAKER	RETIREE HEALTH BENEFITS - MAR 2024	367686	3/4/24	480.00
SILVA	RETIREE HEALTH BENEFITS - MAR 2024	367687	3/4/24	580.00
SMITH	RETIREE HEALTH BENEFITS - MAR 2024	367688	3/4/24	320.00
SMITH	RETIREE HEALTH BENEFITS - MAR 2024	367689	3/4/24	560.00
STANICH	RETIREE HEALTH BENEFITS - MAR 2024	367690	3/4/24	400.00
TELLEZ	RETIREE HEALTH BENEFITS - MAR 2024	367691	3/4/24	700.00
TIPTON	RETIREE HEALTH BENEFITS - MAR 2024	367692	3/4/24	250.00
UNGAB	RETIREE HEALTH BENEFITS - MAR 2024	367693	3/4/24	600.00
VILLAGOMEZ	RETIREE HEALTH BENEFITS - MAR 2024	367694	3/4/24	480.00
VILLARIASA	RETIREE HEALTH BENEFITS - MAR 2024	367695	3/4/24	480.00
WHITE	RETIREE HEALTH BENEFITS - MAR 2024	367696	3/4/24	230.00
YBARRA	RETIREE HEALTH BENEFITS - MAR 2024	367697	3/4/24	220.00
YOUNG	RETIREE HEALTH BENEFITS - MAR 2024	367698	3/4/24	560.00
HEALTH NET INC	GRP #Z1454A - MARCH 2024 HEALTH NET	367740	3/7/24	22.42
KAISER FOUNDATION HEALTH PLAN	APRIL 2024 GROUP #104220 KAISER	367747	3/7/24	263,072.05
SMART SOURCE OF CALIFORNIA LLC	SALES TAX	367775	3/7/24	94.61
VISION SERVICE PLAN	MARCH 2024 VISION SERVICE PLAN	367791	3/7/24	1,777.78
Total for Department				298,071.86
<u>Fire</u>				
BOHNER	REIMBURSMENT FOR PARAMEDIC PREPARATION	367701	3/6/24	336.00
LAFRENIERE	REIMBURSMENT FOR AIARE 1 COURSE- FIRE	367705	3/6/24	1,569.64
SMITH	REIMBURSMENT FOR WELDING COURSE-FIRE	367706	3/6/24	309.00
ACE UNIFORMS & ACCESSORIES INC	REDBACK BOOTS FOR B. SMITH/FIRE	367709	3/7/24	215.49
HAMLIN WILLIAMS INC	TEMPORARY EMPLOYMENT SERVICES, FIRE DEPT	367737	3/7/24	1,600.00
INSIGHT PUBLIC SECTOR, INC.	MATERIAL LG-IN2607, PANORAMA ANTENNAS	367745	3/7/24	3,967.24
MONTANO	REIMBURSMNT- CERT ACADEMY, H MONTANO/FIRE	367752	3/7/24	600.00
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY24-FIRE	367759	3/7/24	227.87
SIRCHIE ACQUISITION COMPANY	CGD CALIBRATION (8800X ONLY)/FIRE	367773	3/7/24	243.80
SUN BADGE COMPANY INC	FIRE DEPARTMENT BADGES	367782	3/7/24	1,944.83
THE COUNSELING TEAM INTERNATIO	EMPLOYEE SUPPORT SERVICES: OCTOBER 2023	367784	3/7/24	760.00
DANNLEY-JOHNSTON	REIMBRSMT EDUCATIONAL EXPNSS	367703	3/6/24	1,393.64
EAST	REIMBRSMNT, EDUCATIONAL EXPNSS-L. EAST	367704	3/6/24	280.40
Total for Department				13,447.91
<u>Housing / Sec 8</u>				
OFFICE SOLUTIONS BUSINESS	MOP OFFICE SUPPLIES FOR SECTION 8	367754	3/7/24	325.00
MCALISTER INSTITUTE	JANUARY 2024 INVOICE	367751	3/7/24	13,858.12

WARRANT REGISTER # 36
3/7/2024

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
WSP USA INC	FOCUSED GENERAL PLAN UPDATE	367797	3/7/24	20,736.34
Total for Department				34,919.46
<u>Human Resources</u>				
CESNAUSKAS	ADVANCED DISABILITY PENSION / MARCH 2024	367722	3/7/24	4,072.29
ADMINSURE INC	WORKERS' COMPENSATION CLAIMS - MARCH	367711	3/7/24	8,604.00
CONCENTRA MEDICAL CENTERS	PRE-EMPLOYMENT PHYSICALS	367725	3/7/24	2,057.00
REVIVE A CORPORATE WELLNESS	ON-SITE EMPLOYEE HEALTH FAIR 2024	367763	3/7/24	3,740.00
STAPLES BUSINESS ADVANTAGE	MOP 45704/ OFFICE SUPPLIES / HR	367780	3/7/24	270.82
WEAVER	REIMB - LCW CONFERENCE	367792	3/7/24	1,522.33
Total for Department				20,266.44
<u>MIS</u>				
AT&T	SBC - AT&T FOR FY24	367717	3/7/24	14,303.73
COX COMMUNICATIONS	COX DATA, VIDEO SERVICES FY24	367727	3/7/24	174.00
GRANICUS LLC	GRANICUS WEBCASTING FY24	367736	3/7/24	2,055.29
SHARP ELECTRONICS CORPORATION	SHARP INVOICE	367772	3/7/24	5,053.31
VERIZON WIRELESS	VERIZON CELLULAR SERVICES FOR FY24	367790	3/7/24	10,792.96
Total for Department				32,379.29
<u>NSD</u>				
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY24-NSD	367759	3/7/24	572.38
PRUDENTIAL OVERALL SUPPLY	MOP 45742 LAUNDRY SERVICES FY24-NSD	367760	3/7/24	66.15
STAPLES BUSINESS ADVANTAGE	MOP 45704/OFFICE SUPPLIES / NSD	367780	3/7/24	155.75
THE SHERWIN WILLIAMS CO	MOP 77816 PAINT SUPPLIES / NSD	367785	3/7/24	1,928.82
Total for Department				2,723.10
<u>Police</u>				
CAPE	TRAINING CAPE TUITION DSANCHEZ	367721	3/7/24	450.00
HUMAN PERFORMANCE	TRAINING TUITION FORCE ENCT IBARRA	367743	3/7/24	375.00
LACRTC	TRAINING TUITION UAS BARAJAS	367749	3/7/24	1,199.00
RIO HONDO COLLEGE	TRAINING TUITN HIRSH SPRVSRY	367764	3/7/24	228.00
SAN DIEGO MIRAMAR COLLEGE	TRAINING ROT LONG	367766	3/7/24	23.00
SAN DIEGO MIRAMAR COLLEGE	TRAINING TUITION ROT DEPASCALE	367767	3/7/24	23.00
TYLER TECHNOLOGIES INC	TRAINING TUITION TYLER ADAMOS	367787	3/7/24	1,199.00
TYLER TECHNOLOGIES INC	TRAINING TUITION TYLR CLIMMONS	367788	3/7/24	1,199.00
VELAZQUEZ	TRAINING REIM FTO	367789	3/7/24	274.97
WOOD	TRAINING POST PLN4 REIM PUBLIC SAFETY	367796	3/7/24	383.31
IZAGUIRRE	TRAFFIC COLLISION INVESTIGATION - REIMB	367746	3/7/24	463.53
SANCHEZ	TRAFFIC COLLISION INVESTIGATION - REIMB	367768	3/7/24	435.75
Total for Department				6,253.56

WARRANT REGISTER # 36
3/7/2024

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
<u>Risk</u> RAMIREZ	LIABILITY CLAIM COST	367761	3/7/24	225.00
		Total for Department		225.00
			A/P Total	1,167,042.58
PAYROLL				
Pay period	Start Date	End Date	Check Date	
5	2/6/2024	2/19/2024	2/28/2024	1,334,518.91
WIRED PAYMENTS				
<u>CMO</u>				
U S BANK	CREDIT CARD STATEMENT - CMO	385176	3/1/24	715.44
U S BANK	CREDIT CARD STATEMENT - CMO	869740	3/5/24	2,202.14
<u>Human Resources</u>				
ADMINSURE INC	WORKER'S COMPENSATION REPLENISHMENT - FEB	3327	3/7/24	60,006.75
<u>Engineering / PW's</u>				
U S BANK	CREDIT CARD STATEMENT - ENG / PW'S	869740	3/5/24	1,530.27
ARCO BUSINESS SOLUTIONS	FUEL FOR CITY FLEET FEB FY24-PW/EQM	363748	3/6/24	42,753.01
<u>Police</u>				
U S BANK	CREDIT CARD STATEMENT - POLICE	947631	3/7/24	5,390.84
<u>Community Services/Nutrition/Library</u>				
U S BANK	CREDIT CARD STATEMENT - LIBRARY	385176	3/1/24	119.99
SECTION 8 HAPS	Start Date	End Date		
	3/1/2024	3/7/2024		1,373,882.51
		GRAND TOTAL		<u>3,988,162.44</u>



AGENDA REPORT

Department: Finance
Prepared by: Karla Apalategui, Senior Accounting Assistant
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Warrant Register #37 for the period of 3/8/24 through 3/14/24 in the amount of \$743,436.99

RECOMMENDATION:

Ratify Warrants Totaling \$743,436.99

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

Per Government Section Code 37208, below are the payments issued for the period 3/8/24 – 3/14/24. Consistent with the Department of Finance’s practice, listed below are all payments above \$50,000.

<u>Vendor</u>	<u>Check/Wire</u>	<u>Amount</u>	<u>Explanation</u>
SDG&E	367862	\$59,356.04	Gas & Electric Utilities for Facilities / Feb
HealthNet Inc	367828	\$67,853.13	Grp# R1192A – April 2024
PERS	240314	\$344,646.18	Service Period 02/20/24 – 03/04/24

FINANCIAL STATEMENT:

Warrant total \$743,436.99

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBIT:

Exhibit A - Warrant Register No. 37



**WARRANT REGISTER # 37
3/14/2024**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
<u>Mayor and Council</u>				
MORRISON	REIMBURSEMENT FOR NARC CONFERENCE	367840	3/14/24	925.58
STAPLES BUSINESS ADVANTAGE	MOP#45704 - OFFICE SUPPLIES - COUNCILS	367870	3/14/24	120.17
T'S & SIGNS INC	GATORBOARD - MAYOR RON MORISSON	367878	3/14/24	76.99
		Total for Department		1,122.74
<u>CMO</u>				
STAPLES BUSINESS ADVANTAGE	MOP 45704 / OFFICE SUPPLIES / CMO	367870	3/14/24	155.59
		Total for Department		155.59
<u>City Clerk</u>				
INTERNATIONAL INSTITUTE OF CLERKS	INTL INST. OF MUNICIPAL CLERKS - MEMBERS	367834	3/14/24	150.00
		Total for Department		150.00
<u>Community Services/Nutrition/Library</u>				
AMAZON	OFFICE SUPPLIES	367805	3/14/24	96.62
LASER SAVER INC	MOP 45725 TONER CARTRIDGES FOR CASA	367837	3/14/24	1,474.87
MCGHEE	EMPLOYEE REIMBURSEMENT	367838	3/14/24	26.93
SMART & FINAL	MOP 45756 SENIOR PROGRAMMING SUPPLIES	367866	3/14/24	117.92
STAPLES BUSINESS ADVANTAGE	MOP 45704 OFFICE SUPPLIES / CSD	367870	3/14/24	54.82
T'S & SIGNS INC	WINTER CITY GUIDE 2024 (300 QTY) / LIBRARY	367878	3/14/24	1,843.31
T'S & SIGNS INC	MARKETING FOR COMMUNITY SERVICE MONTH	367878	3/14/24	424.13
AIR EXHAUST CORP CO	AIR EXHAUST CLEANING	367801	3/14/24	657.00
ALDEMCO	FOOD	367804	3/14/24	4,407.99
BOOT WORLD	WORK BOOTS FOR MIGUEL PLASCENCIA	367809	3/14/24	919.14
COZZINI BROS., INC.	KNIFE CLEANING SERVICE	367817	3/14/24	64.17
PRUDENTIAL OVERALL SUPPLY	LAUNDRY & CONSUMABLES	367852	3/14/24	588.64
SYSCO SAN DIEGO INC	COMMUNITY EVENT	367873	3/14/24	640.62
T'S & SIGNS INC	JACKETS FOR STAFF / NUTRITION	367878	3/14/24	1,311.00
MIDWEST TAPE, LLC	MIDWEST/AUDIOBOOKS/FY24	367839	3/14/24	263.53
		Total for Department		12,890.69
<u>Engineering / PW's</u>				
AIRGAS USA LLC	WELDING MACHINE FY24-PW/FACILITIES	367802	3/14/24	2,581.72
CALIFORNIA ELECTRIC SUPPLY	MOP 45698 ELECTRIC SUPPLIES FY24-PW/FACI	367812	3/14/24	509.58
FERGUSON ENTERPRISES 1350	MOP 45723 SEWER SUPPLIES FY24-PW/SEWER	367820	3/14/24	906.95
GRAINGER	MOP 65179 BUILDING SUPPLIES FY24-PW/FACI	367822	3/14/24	178.06
HAAKER EQUIPMENT COMPANY	PARTS AND SMALL EQUIPMENT FY24-PW/EQM	367823	3/14/24	2,737.28
HOME DEPOT CREDIT SERVICES	BUILDING SUPPLIES FY24-PW/FACILITIES	367833	3/14/24	173.93
NATIONAL CITY CAR WASH	CAR WASH SERVICES FOR FLEET FY24-PW/EQM	367841	3/14/24	519.69
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY24-PW/EQM	367843	3/14/24	80.16
PACIFIC STATES PETROLEUM INC	HYDRAULIC OIL, ENGINE OIL FY24-PW/EQM	367844	3/14/24	3,188.52



**WARRANT REGISTER # 37
3/14/2024**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY24-PW/EQM	367845	3/14/24	109.94
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY24-PW/EQM	367846	3/14/24	49.36
POWERSTRIDE BATTERY CO INC	MOP 67839 AUTO BATTERIES FY24-PW/EQM	367849	3/14/24	113.65
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY24-PW/STREE	367850	3/14/24	2,526.28
PRUDENTIAL OVERALL SUPPLY	LAUNDRY SERVICES PW'S	367852	3/14/24	584.54
SAN DIEGO HYDRAULICS	MOP 85005 AUTO SUPPLIES FY24-PW/EQM	367854	3/14/24	14.18
SAN DIEGO MECHANICAL ENERGY	REPAIRS TO HVAC SYSTEMS FY24-PW/FACILITI	367855	3/14/24	508.00
SDG&E	GAS AND ELECTRIC FOR FACILITIES FOR FEB	367862	3/14/24	59,356.04
SDG&E	JAN18-FEB15 GAS AND ELECTRIC UTILITIES F	367863	3/14/24	99.58
SOUTH COAST EMERGENCY	PARTS FOR FIRE VEHICLE FY24-PW/EQM	367868	3/14/24	616.52
STAPLES BUSINESS ADVANTAGE	MOP 45704 / OFFICE SUPPLIES / PW'S	367870	3/14/24	1,467.06
SWEETWATER AUTHORITY	WATER BILL FOR FACILITIES DEC-FEB FY24-P	367872	3/14/24	11,479.85
T'S & SIGNS INC	APPAREL FOR CITY STAFF FY24-PW/EQM	367878	3/14/24	483.94
TURF STAR INC	PARK MOWER PARTS FY24-PW/PARKS	367879	3/14/24	806.64
UNDERGROUND SERVICE ALERT	UNDERGROUND SERVICE ALERT FY24-PW/SEWER	367881	3/14/24	445.57
VULCAN MATERIALS COMPANY	ASPHALT MATERIALS FOR STREETS FY24-PW/ST	367884	3/14/24	1,628.58
WAXIE SANITARY SUPPLY	MISC JANITORIAL SUPPLIES FY24-PW/FACILIT	367885	3/14/24	2,476.29
WETMORES	MOP 80333 AUTO SUPPLIES FY24-PW/EQM	367886	3/14/24	929.79
ZUMAR INDUSTRIES INC	STREET SIGN SUPPLIES FY24-PW/STREETS	367888	3/14/24	3,009.31
JUAREZ	REIMB FOR MARTHA JUAREZ PWX CONFERENCE 0	367835	3/14/24	60.00
CANON SOLUTIONS AMERICA INC.	FOR MAINTENANCE EQUIP BASE CHARGE APRIL-	367813	3/14/24	119.95
NV5 INC	NC PLAN CHECK SERVICES- ENG/PW	367842	3/14/24	2,142.40
Total for Department				99,903.36
<u>Building/Planning</u>				
THE STAR NEWS	THE STAR-NEWS ADVERTISEMENT FOR PLANNING	367876	3/14/24	130.69
Total for Department				130.69
<u>Finance</u>				
AK & COMPANY	1ST OF TWO EQUAL INSTALLMENTS FOR FY 202	367803	3/14/24	3,500.00
BRINK'S INCORPORATED	TRANSPORTATION PERIOD 03/01/24 TO 03/31/	367810	3/14/24	570.79
CITY OF NATIONAL CITY	PETTY CASH REPLENISHMENT / FINANCE	367815	3/14/24	664.34
HEALTH NET	GRP #N8239C - APRIL 2024 HEALTH NET INS	367825	3/14/24	1,734.92
HEALTH NET	GRP #N8240A - APRIL 2024 HEALTH NET	367826	3/14/24	1,346.10
HEALTH NET	GRP # R1192R - APRIL 2024 HEALTH NET	367827	3/14/24	923.49
HEALTH NET INC	GRP #R1192A - APRIL 2024 HEALTH NET INS	367828	3/14/24	67,853.13
HEALTH NET INC	GRP # GX011A - APRIL 2024 HEALTH NET INS	367829	3/14/24	29,352.77
HEALTH NET INC	GRP # LB439A - APRIL 2024 HEALTH NET INS	367830	3/14/24	23,241.08
HEALTH NET INC	GRP #LB439F - APRIL 2024 HEALTH NET INS	367831	3/14/24	777.39
HINDERLITER DE LLAMAS	CONTRACT SERVICES SALES TAX : JANUARY -	367832	3/14/24	3,369.69
SMART SOURCE OF CALIFORNIA LLC	MOP 63845 #10 REG ENVELOPE / FINANCE	367867	3/14/24	111.03
THE LINCOLN NATIONAL LIFE INS	APRIL 2024 - GRP #415491 LIFE & AD& D ST	367874	3/14/24	8,981.89
WOODRUFF & SMART	RSWA -GERNERAL MANAGER MONTHLY INVOICE M	367887	3/14/24	6,500.00
Total for Department				148,926.62



**WARRANT REGISTER # 37
3/14/2024**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
<u>Fire</u>				
HAMLYN WILLIAMS INC	TEMPORARY EMPLOYMENT SERVICES, FIRE	367824	3/14/24	2,400.00
SHINE SUPPLY	CLEAN N SHINE GALLON-FIRE	367864	3/14/24	569.99
THE RESCUE SOURCE	ROPE RESCUE GEAR FOR LARRO/FIRE	367875	3/14/24	2,340.47
WAXIE SANITARY SUPPLY	MISC JANITORIAL SUPPLIES - FIRE	367885	3/14/24	276.11
Total for Department				5,586.57
<u>MIS</u>				
BLUE VIOLET NETWORKS	BLUE VIOLET CAMERA REPLACEMENTS	367808	3/14/24	7,362.50
CENTRICITY GIS, LLC	CENTRICITY GIS CITYWORKS PERMITTING	367814	3/14/24	1,181.25
COX COMMUNICATIONS	COX DATA, VIDEO SERVICES FY24	367816	3/14/24	538.34
STARTECH COMPUTERS	STARTECH COMPUTERS MOP FY24	367871	3/14/24	966.12
VERIZON WIRELESS	VERIZON CELLULAR SERVICES FOR FY24	367883	3/14/24	73.86
Total for Department				10,122.07
<u>NSD</u>				
CALIFORNIA ASSOCIATION	CACEO ONLINE COURSE / NSD	367811	3/14/24	105.00
PROPPS	REIMBURSEMENT PARKING FORUM / NSD	367851	3/14/24	133.60
SILVER & WRIGHT LLP	SERVIAM BY WRIGHT INVOICE / NSD	367865	3/14/24	1,453.95
Total for Department				1,692.55
<u>Police</u>				
AARDVARK	FLASH BANGS	367798	3/14/24	2,101.44
ACE UNIFORMS & ACCESSORIES INC	BALLISTIC HELMETS	367799	3/14/24	2,343.56
ADVANCED EXERCISE EQUIPMENT	KETTLEBELLS AND PLATES FOR GYM	367800	3/14/24	3,574.10
ARGERSINGER	REIMB: FOR POA TUITION REIMBURSEMENT	367806	3/14/24	1,911.00
EXPERIAN	CREDIT CHECKS FOR FEBRUARY	367819	3/14/24	101.45
PHASE 5 WEAPON SYSTEMS INC	SWAT BREACHING TOOL	367847	3/14/24	1,318.87
PORAC	RESERVE OFFICER LDF	367848	3/14/24	4.00
STAPLES BUSINESS ADVANTAGE	MOP 45704 / OFFICE SUPPLIES / PD	367870	3/14/24	1,094.39
TRUE CUSTOMS	WINDOW FILM FOR JUVENILE THF	367877	3/14/24	2,459.93
TYLER TECHNOLOGIES INC	BROTHER INK JETS AND THERMAL PAPER	367880	3/14/24	14,040.00
KALANKIEWICZ	TRAINING CATO CONF PARKING CODY	367836	3/14/24	65.00
RIVERSIDE COUNTY SHERIFF DEPT	TUITION CHILD ABUSE - CALIXTO	367853	3/14/24	365.00
SAN DIEGO MIRAMAR COLLEGE	TRAINING ROT SHANAHAN	367856	3/14/24	23.00
SAN DIEGO MIRAMAR COLLEGE	TRAINING ROT GIL	367857	3/14/24	23.00
SAN DIEGO MIRAMAR COLLEGE	TUTION ROT IBARRA	367858	3/14/24	23.00
SAN DIEGO MIRAMAR COLLEGE	TUITION ROT SEGAL	367859	3/14/24	23.00
SAN DIEGO MIRAMAR COLLEGE	TRAINING LIDAR FITCHHORN	367860	3/14/24	9.20
SAVAGE TRAINING GROUP LLC	TRAINING FTO SPRVSR PHERNDZ	367861	3/14/24	610.00
BERNAL	MANUAL MECHANICAL BALLISTIC THERMAL	367807	3/14/24	1,060.93
DOUGHERTY	LESS LETHAL INSTRUCTOR COURSE - JOHN DOU	367818	3/14/24	76.21
SOUTHWESTERN SOLUTIONS	CHEMICAL AGENT INSTRUCTOR SCHOOL	367869	3/14/24	1,881.00



**WARRANT REGISTER # 37
3/14/2024**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
VASQUEZ	CRISIS INTERVENTION TRAINING REIMB	367882	3/14/24	158.12
			Total for Department	33,266.20
			A/P Total	313,947.08
 WIRED PAYMENTS				
<u>CAO</u>				
U S BANK	US BANK / CAO	769707	3/8/24	2,139.06
<u>Finance</u>				
CITY NATIONAL BANK	ENERGY RETROFIT PROJECT LEASE PMT #56 W/	147	3/14/24	43,101.10
PUBLIC EMP RETIREMENT SYSTEM	SERVICE PERIOD 02/20/24 - 03/04/24	240314	3/14/24	344,646.18
SECTION 8 HAPS	Srart Date	End Date		
	3/8/2024	3/14/2024		39,603.57
		GRAND TOTAL		<u>743,436.99</u>



AGENDA REPORT

Department: Finance
Prepared by: Karla Apalategui, Senior Accounting Assistant
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Warrant Register #38 for the period of 3/15/24 through 3/21/24 in the amount of \$2,335,074.98

RECOMMENDATION:

Ratify Warrants Totaling \$2,335,074.98

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

Per Government Section Code 37208, below are the payments issued for the period 3/15/24 – 3/21/24. Consistent with the Department of Finance’s practice, listed below are all payments above \$50,000.

<u>Vendor</u>	<u>Check/Wire</u>	<u>Amount</u>	<u>Explanation</u>
HSCC Inc	367972	52,466.27	CIP Kimball Park, Dog Park, TOT / ENG
Project Professional	368024	61,177.84	CIP Paradise Creek Water Quality/ENG
Wright Construction	368089	190,043.50	CIP Paradise Creek Water Quality/Eng

FINANCIAL STATEMENT:

Warrant total \$2,335,074.98

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Not Applicable

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review.CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBIT:

Exhibit A - Warrant Register No. 38



**WARRANT REGISTER # 38
3/21/2024**

<u>PAYEE</u>	<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
<u>CMO</u>				
ACME SAFETY & SUPPLY CORP	STORM RESPONSE JANUARY 22, 2024	367893	3/21/24	2,233.66
COUNTY OF SAN DIEGO	MAIL POSTAGE - DECEMBER 2023	367929	3/21/24	2,264.52
COUNTY OF SAN DIEGO	MAIL POSTAGE BILLING - NOVEMBER 2023	367930	3/21/24	1,051.67
GARCIA	REIMBURSEMENT FOR PEDRO GARCIA	367960	3/21/24	412.85
INNOVATIVE CONSTRUCTION	STORM RESPONSE REPORT FOR JANUARY 25, 20	367974	3/21/24	6,209.50
NATIONAL CITY CHAMBER	ECONOMIC DEVELOPMENT ACTIVITIES	367999	3/21/24	3,200.00
SCI CONSULTING GROUP	CANNABIS CONSULTING SERVICES	368042	3/21/24	1,625.00
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / CMO	368056	3/21/24	323.00
T'S & SIGNS INC	POLO SHIRT WITH CITY LOGO	368073	3/21/24	229.50
	Total for Department			17,549.70
<u>CAO</u>				
LOUNSBERY FERGUSON	LEGAL SERVICES / CAO	367991	3/21/24	652.00
ROMERO	REIMBURSEMENT / CAO	368034	3/21/24	151.67
SCHULTZ	REIMBURSEMENT /CAO	368041	3/21/24	648.00
THOMSON REUTERS WEST	WEST LAW / CAO	368069	3/21/24	637.84
	Total for Department			2,089.51
<u>City Clerk</u>				
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / CITY CLERK	368056	3/21/24	86.34
	Total for Department			86.34
<u>Community Services/Nutrition/Library</u>				
AMAZON	CASA YOUTH RECREATION PROGRAMMING SUPPLI	367903	3/21/24	1,177.62
DELGADO	RFW EMPLOYEE REIMBURSEMENT	367936	3/21/24	37.44
JURADO	RFW EMPLOYEE REIMBURSEMENT ZAIDE	367978	3/21/24	69.26
SANCHEZ MAYO	CONTRACT INSTRUCTOR PAYMENT FOR LESTER F	368040	3/21/24	3,010.00
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / CSD	368056	3/21/24	2,901.98
T'S & SIGNS INC	ESPORTS PROGRAM HOODIES	368073	3/21/24	2,353.91
ALL FRESH PRODUCTS	CONSUMABLES AS NEEDED FOR NUTRITION	367901	3/21/24	845.77
PRUDENTIAL OVERALL SUPPLY	LAUNDRY SERVICES FOR NUTRITION STAFF	368025	3/21/24	4,570.14
SDG&E	UTILITIES FOR NUTRITION	368044	3/21/24	478.46
SYSCO SAN DIEGO INC	FOOD	368063	3/21/24	26,208.73
ALDEMCO	FOOD	367900	3/21/24	1,526.95
BOOT WORLD	MOP 64096 SAFETY BOOTS / NUTRITION CENTER	367919	3/21/24	146.13
COZZINI BROS., INC.	KNIFE/DELI SLICER/CAN OPENER SHARPENING	367933	3/21/24	106.58
MTS	CLASSROOM DAY TRIP PASSES (BUS &	367998	3/21/24	559.00
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / LIBRARY	368056	3/21/24	350.65
4 IMPRINT INC	4IMPRINT/PARKS PASS GRANT/FY24	367890	3/21/24	2,156.39
AMAZON	U-TOOLIZE GRANT/TOOLS/FY24	367903	3/21/24	1,118.16
AMAZON CAPITAL SERVICES, INC.	STAY AND PLAY GRANT/MATERIALS AND SUPPLI	367904	3/21/24	2,021.28
EBSCO INFORMATION SERVICES	RFW/EBSCO SUBSCRIPTION RENEWAL/FY24	367945	3/21/24	6,919.33



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MIDWEST TAPE, LLC	MIDWEST TAPE/DVDS/FY24	367997	3/21/24	714.51
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / NUTRITION	368056	3/21/24	274.06
Total for Department				57,546.35
 <u>Engineering / PW's</u>				
ACME SAFETY & SUPPLY CORP	SAFETY APPAREL FY24-PW/STREETS	367894	3/21/24	2,043.43
APS LIGHTING & SAFETY PRODUCTS	MOP 87645 LIGHTING SUPPLIES FY24-PW/EQM	367908	3/21/24	82.88
BOOT WORLD	MOP 64096 SAFETY BOOTS FOR PW FY24-PW	367919	3/21/24	3,223.55
CALIFORNIA ELECTRIC SUPPLY	MOP 45698 ELECTRIC SUPPLIES FY24-PW/FACI	367921	3/21/24	695.89
GRAINGER	MOP 65179 BUILDING SUPPLIES FY24-PW/FACI	367963	3/21/24	576.79
HASA INC	CHEMICAL PRODUCTS FOR MUNICIPAL POOL FY2	367967	3/21/24	428.53
HOME DEPOT CREDIT SERVICES	GENERAL SUPPLIES FOR PARKS FY24-PW/PARKS	367971	3/21/24	1,736.94
MAINTEX INC	MISC JANITORIAL SUPPLIES FY24-PW/FACILIT	367994	3/21/24	290.93
NATIONAL CITY TROPHY	MOP 66556 NAME PLATES FY24-PW/FACILITIES	368000	3/21/24	70.14
O'REILLY AUTO PARTS	MOP 75877 AUTO SUPPLIES FY24-PW/EQM	368007	3/21/24	33.67
PACIFIC PRODUCTS & SERVICES	TRAFFIC CONTROL SUPPLIES FY24-PW/STREETS	368010	3/21/24	986.12
PACIFIC STATES PETROLEUM INC	HYDRAULIC OIL, ENGINE OIL FY24-PW/EQM	368011	3/21/24	1,542.67
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY24-PW/EQM	368014	3/21/24	155.62
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY24-PW/EQM	368015	3/21/24	283.11
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY24-PW/EQM	368016	3/21/24	59.38
PARTS AUTHORITY METRO	MOP 75943 AUTO SUPPLIES FY24-PW/EQM	368017	3/21/24	56.98
PERRY FORD-NATIONAL CITY LLC	AUTO SUPPLIES FY24-PW/EQM	368020	3/21/24	1,052.43
POWERSTRIDE BATTERY CO INC	MOP 67839 AUTO BATTERIES FY24-PW/EQM	368022	3/21/24	113.12
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY24-PW/FACIL	368023	3/21/24	2,182.49
PRUDENTIAL OVERALL SUPPLY	LAUNDRY SERVICES / PW'S	368025	3/21/24	475.08
SAN DIEGO MECHANICAL ENERGY	REPAIRS TO HVAC SYSTEMS FY24-PW/FACILITI	368038	3/21/24	15,407.00
SDG&E	FEB1-FEB29 GAS AND ELECTRIC UTILITIES FY	368044	3/21/24	15,819.90
SDG&E	GAS AND ELECTRIC FOR FACILITIES FOR FEB	368045	3/21/24	3,811.10
SEDANO FORD OF LM, INC.	R&M CITY VEHICLES FY24-PW/EQM	368048	3/21/24	259.75
SITEONE LANDSCAPE SUPPLY LLC	MOP 69277 LANDSCAPE SUPPLIES FY24-PW/PAR	368050	3/21/24	278.41
SMART SOURCE OF CALIFORNIA LLC	MOP 63845 SMART SOURCE BUSINESS CARDS	368051	3/21/24	54.23
SOUTHERN CALIF TRUCK STOP	MOP 45758 DIESEL FUEL FY24-PW/EQM	368053	3/21/24	357.35
SOUTHWEST SIGNAL SERVICE	INTERSECTION MAINTENANCE FOR STREETS FY2	368054	3/21/24	23,628.04
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / PW	368056	3/21/24	40.22
SUPERIOR READY MIX CONCRETE LP	ROADWAY MATERIALS FOR STREETS FY24-PW/ST	368060	3/21/24	306.61
SWEETWATER AUTHORITY	WATER BILL FOR WASTEWATER FY24 JAN-FEB -	368061	3/21/24	485.75
TERMINIX INTERNATIONAL	PEST CONTROL SERVICES FY24-PW/FACILITIES	368064	3/21/24	2,932.00
TOPECO PRODUCTS	MOP 63849 AUTO SUPPLIES FY24-PW/EQM	368072	3/21/24	193.78
VORTEX INDUSTRIES INC	CITY-WIDE DOORS, GATE REPAIRS FY24-PW/FA	368083	3/21/24	11,951.83
WAXIE SANITARY SUPPLY	MISC JANITORIAL SUPPLIES FY24-PW/FACILIT	368084	3/21/24	1,264.37
WINSUPPLY SOUTH BAY	PLUMBING SUPPLIES FOR CITY-WIDEFY24-PW/F	368088	3/21/24	256.73
ADCO UNDERGROUND SERVICES	T&A90135 REFUND- 1889 NATIONAL CITY BLVD	367895	3/21/24	200.00
AGUILAR	T&A 90170 REFUND- AGUILAR RESIDENCE- ENG	367898	3/21/24	1,100.00
ALBERDI	T&A 90245 REFUND- 1236 E 24TH ST.- ENG/P	367899	3/21/24	2,515.11
AMG & ASSOCIATES LLC	T&A 90184 REFUND- CRTYARDS AT KIMBALL PA	367905	3/21/24	1,126.41
ATLAS TECHNICAL CONSULTANTS,	LAS PALMAS POOL IMPROVEMENTS- ENG/PW	367914	3/21/24	4,772.50



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BARTOS	T&A 90177 REFUND- 1140 HOOVER AVE.- ENG/	367915	3/21/24	214.62
BENITEZ	T&A 90236 REFUND- SOUTHWESTERN COLLEGE P	367917	3/21/24	18.13
BIRNEY	T&A 90296 REFUND- SWEETWATER RD. & PLAZA	367918	3/21/24	1,915.28
CAPPELLO	T&A90247 REFUND- REBUILD RET.WALL- BONIT	367922	3/21/24	73.10
CIRCUIT TRANSIT INC	SERVICES FOR CLEAN MOBILITY OPTIONS- ENG	367924	3/21/24	22,610.77
CLEAN HARBORS ENVIRONMENTAL	HOUSEHOLD HAZARDOUS WASTE FEB24- ENG/PW	367925	3/21/24	1,078.82
CORDERO	T&A90224 REFUND- REBUILD RET. WALL BONIT	367927	3/21/24	2,428.86
DELGADO PEREZ	T&A 90278 REFUND- 1025 N AVE.- BOND- ENG	367935	3/21/24	3,250.00
DREWETT	T&A 90299 REFUND- A AVENUE IMPROVEMENTS-	367943	3/21/24	685.46
EL CAJON GRADING & ENG CO.	T&A 90180 REFUND- 1140 HOOVER AVE.- ENG/	367946	3/21/24	347.37
EXCEL CONSTRUCTION SVCS	T&A 90000 REFUND ST IMPROV. AT 22 E 8TH	367949	3/21/24	513.86
FARRELL	T&A 90298 REFUND- 1425 EARLE DR.- BOND-	367950	3/21/24	1,500.00
FLORES	T&A 90188 REFUND- 1515 HIGHLAND AVE.- BO	367955	3/21/24	2,300.00
GARCIA	T&A 90261 REFUND- DIAZ RESIDENCE RET. WA	367959	3/21/24	829.24
GEOSYNTEC CONSULTANTS INC	DUCK POND MONOT.- ENG/PW	367961	3/21/24	2,488.75
GRANGER HOUSING LLP	T&A 90239 REFUND- GRANGER APTS.- ENG/PW	367964	3/21/24	653.68
HERNANDEZ	T&A 90289 REFUND- 1921 ROOSEVELT AVE.- E	367969	3/21/24	579.24
HERRERA	T&A 90215 REFUND- NEW SFD/GARAGE- ENG/PW	367970	3/21/24	2,273.20
HSCC INC	CIP 23-06 KIMBALL PARK DOG PARK, TOT- EN	367972	3/21/24	52,466.27
HULTQUIST	T&A 90205 REFUND- TRAFFIC CONTROL PERMIT	367973	3/21/24	371.93
ISSB INVESTMENTS	T&A 90167 REFUND- 232 E 16TH ST.- ENG/PW	367975	3/21/24	438.84
JOHNSON	T&A 90186 REFUND- GRNDWATER MON. WELL IN	367976	3/21/24	1,000.00
JONES	T&A 90169 REFUND- S.D. WOOD PRESERVING C	367977	3/21/24	2,436.25
KARIMI	T&A 90295 REFUND- 1329 HIGHLAND AVE.- EN	367979	3/21/24	500.00
KD 31ST LLC	T&A 90192 REFUND- TRAFFIC CONTROL PERMIT	367980	3/21/24	1,376.49
KF 16TH LLC	T&A 90293 REFUND- VISTA HIGHLAND APTS.-	367981	3/21/24	1,301.87
KIAH	T&A 90164 REFUND- 6/16 ROOM ADDITION- BO	367982	3/21/24	100.00
KIMLEY HORN	CIP 20-09 NC EASTSIDE I-805 COMMUN.- ENG	367983	3/21/24	2,927.18
KUCHENSKI	T&A 90288 REFUND- 1705 E 16TH ST. COMM.	367984	3/21/24	5,768.79
LAMME	T&A 90246 REFUND- R/R APRONS ON DRWAY- E	367985	3/21/24	1,158.48
LEWALLEN	T&A 90210 REFUND- COOLIDGE AVE. PARCEL M	367987	3/21/24	8,368.68
LOPEZ	T&A 90227 REFUND- PLAN REVIEW AND INSPEC	367990	3/21/24	732.48
LUNA	T&A 90155 REFUND- REMOVE & REPLACE DRWA	367992	3/21/24	1,470.93
MEZA	T&A 90287 REFUND- 2011 E. 7TH ST.- ENG/P	367996	3/21/24	414.62
NATIONWIDE ENTERPRISES	T&A90126 REFUND GRADING PLAN- ENG/PW	368002	3/21/24	317.52
NERI LANDSCAPE ARCHITECTURE	CIP 20-26 EL TOYON PRK IMPRV.- ENG/PW	368003	3/21/24	3,751.05
NGUYEN	T&A 90200 REFUND- NEW SFD 1937 S LANOITA	368004	3/21/24	1,500.00
NV5 INC	ON-CALL PROJECT SUPPORT SERVICES-ENG/PW	368005	3/21/24	1,014.55
ORILEY	T&A 90157 REFUND- REMOVE AND REPLACE DRW	368008	3/21/24	243.86
PAULA	T&A 90226 REFUND FOR- R&R SIDEWALK & RED	368018	3/21/24	6,914.62
PEREZ	T&A 90228 REFUND- PLAN REVIEW AND INSPEC	368019	3/21/24	414.62
PHAM	T&A90048 REFUND- RET. WALL AT 2437 HIGHL	368021	3/21/24	4.96
PROJECT PROFESSIONALS CORP	CIP 19-11 PARADISE CRK WATER QUALITY- EN	368024	3/21/24	61,177.84
QUALITY ENGINEERING INC	T&A 90139 REFUND- FREDDY'S FROZEN CUSTAR	368026	3/21/24	1,530.41
RAMOS	T&A90131 REFUND- R/R SIDEWALK- BOND- ENG	368027	3/21/24	6,475.00
RANDALL LAMB ASSOCIATES INC	ON-CALL CIP PROJECT SUPPORT SERVICESP- E	368028	3/21/24	1,511.50
RATZKY	T&A 90162 REFUND- REMOVE & REPLACE DRWAY	368029	3/21/24	100.00



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RGC GENERAL ENGINEERING INC	T&A 90152 REFUND- SEWER LATERAL REPAIR-	368031	3/21/24	1,000.00
RODRIGUEZ	T&A 90182 REFUND- REMOVE & REPLACE DRWAY	368033	3/21/24	100.00
ROOTER HERO PLUMBING INC	T&A 90254 REFUND- SEWER LATERAL UPGRADE-	368035	3/21/24	152.34
SCOUTEN	T&A 90195 REFUND- AMAZON WAREHOUSE PROJ.	368043	3/21/24	1,339.21
SDG&E	T&A 90282 REFUND- SDGE UTILITY PERMIT- E	368046	3/21/24	9,836.47
SDG&E	T&A 90202 REFUND- SDGE UTILITY PERMIT- E	368047	3/21/24	688.89
SOTO	T&A 90190 REFUND- FIBER OPTIC CABLE INST	368052	3/21/24	1,807.13
THE STEBBINS GROUP	T&A 90003 REFUND MEDICAL OFFICE 7TH ST.	368067	3/21/24	16,322.33
THUR	T&A 90256 REFUND- W 19TH ST. & TIDELANDS	368070	3/21/24	1,304.64
TSAC ENGINEERING	T&A 90154 REFUND- SDG&E LINCOLN ACRES SU	368074	3/21/24	156.87
VALDEZ	T&A 90248 REFUND- 232 E 16TH ST.- ENG/PW	368077	3/21/24	243.86
VAN NICE	T&A 90153 REFUND- 2400 EUCLID AVE.- ENG/	368078	3/21/24	1,000.00
VILLALPLANDO	T&A 90286 REFUND- TRENCHING TO TIE WITH	368082	3/21/24	774.27
WESTMINSTER REALTY	T&A 90233 REFUND- SIDEWALK E PLAZA BLVD.	368085	3/21/24	1,400.00
WILLIS	T&A 90270 REFUND- SD FLORIST SUPPLIES- B	368086	3/21/24	5,658.48
ZAYAT	T&A 90222 REFUND- PARADISE SENIOR APTS.-	368090	3/21/24	3,989.57
AEP CALIFORNIA LLC	NCPD UNDERCOVER LIGHTING FOR F-F150 X 2	367896	3/21/24	11,336.00
ANSER ADVISORY MANAGEMENT, LLC	CIP 22-47 WASTEWATER RATE ANALYSIS - ENG	367906	3/21/24	36,855.85
CHEN RYAN ASSOCIATES INC	24TH ST TRANSIT CENTER- ENG/PW	367923	3/21/24	36,654.79
S D COUNTY VECTOR CNTRL PROGRAM	MOSQUITO AND VECTOR DISEASE CONTROL ASSE	368037	3/21/24	862.93
STC TRAFFIC INC	PLAZA B LVD TRAFFIC SIGNAL ASSES/CORRIDO	368057	3/21/24	25,500.18
WRIGHT CONSTRUCTION	CIP 19-11 PARADISE CREEK WATER QUALITY C	368089	3/21/24	190,043.50

Total for Department 659,427.27

Building/Planning

4LINK NETWORK CONSULTING	1/3 INITIAL RETAINER TO BEGIN WEB APPLIC	367891	3/21/24	6,439.00
SMART SOURCE OF CALIFORNIA LLC	MOP 63845 SMART SOURCE BUSINESS CARDS	368051	3/21/24	165.90
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / PLANNING-BUILDING	368056	3/21/24	1,467.04

Total for Department 8,071.94

Finance

WILKINS	RETIREE HEALTH BENEFITS - MAR 2024	367889	3/18/24	520.00
AETNA BEHAVIORAL HEALTH	EMPLOYEE ASSISTANCE PROGRAM - MARCH 2024	367897	3/21/24	799.80
ALTA LANGUAGE SERVICES INC	EMPLOYEE BILINGUAL TESTING	367902	3/21/24	132.00
COUNTY OF SAN DIEGO	PROPERTY OF KIMBALL HOUSE	367931	3/21/24	1,754.80
DELTA DENTAL INSURANCE CO	APRIL 2024 GRP #05-7029600000 PMI DENTAL	367938	3/21/24	1,809.19
DELTA DENTAL INSURANCE CO	APRIL 2024 - GRP #05-7029600002 COBRA DE	367939	3/21/24	210.11
DELTA DENTAL OF CALIFORNIA	APRIL 2024 GRP #05-0908600000 DENTAL INS	367940	3/21/24	17,088.31
DELTA DENTAL OF CALIFORNIA	APRIL 2024 - GRP #05-0908601002 COBRA PR	367941	3/21/24	180.88
G2SOLUTIONS, INC	FINGERPRINT TEST SUBMISSION FEBRUARY 2024	367957	3/21/24	3.75

Total for Department 22,498.84

Fire

FEDEX	JACKETS SHIPPED TO CURTIS BLUE FOR REPAI	367951	3/21/24	127.79
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HAMLIN WILLIAMS INC	TEMPORARY EMPLOYMENT SERVICES, FIRE DEPT	367965	3/21/24	3,200.00
HOME DEPOT CREDIT SERVICES	LUMBER FOR TRAINING ROOF PROP/FIRE	367971	3/21/24	3,047.30
LIFE ASSIST INC	IRON DUCK PACK CASE TRIPLE BAG/FIRE	367988	3/21/24	713.07
SMART SOURCE OF CALIFORNIA LLC	MOP 63845 SMART SOURCE BUSINESS CARDS	368051	3/21/24	82.70
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / FIRE	368056	3/21/24	300.66
TITAN DISTRIBUTORS	REPLACE AGE AND UNSAFE EQUIPMENT AT FIRE	368071	3/21/24	9,082.33
ACE UNIFORMS & ACCESSORIES INC	DRESS JACKET / FIRE	367892	3/21/24	1,333.84
AT & T INC	MONTHLY PHONE SERVICES TO RECEIVE FIRE	367910	3/21/24	299.78
ESPIRITU	REIMBURSEMENT, CA FIRE PREVENTION CONF, PR	367947	3/21/24	1,501.62
FIRE ETC	STATION, WILDLAND AND STRUCTURE BOOTS/FI	367954	3/21/24	4,721.39
PRO BUILD COMPANY	MOP 45707 GENERAL SUPPLIES FY24-FIRE	368023	3/21/24	315.55
ROBINSON	REIMBURSEMENT, POV MILEAGE/ S ROBINSON-FIR	368032	3/21/24	995.60
ULINE	ITEM NBR: H-2519, ACRYLIC WALL -MOUNT/FI	368076	3/21/24	315.82
Total for Department				26,037.45
<u>Housing / Sec 8</u>				
COUNTY OF SAN DIEGO	MAIL POSTAGE - DECEMBER 2023	367929	3/21/24	1,051.67
HANG MOON THUY NGUYEN TRAN	02/08, 04/23, 05/14 FINANCIAL TRAINING	367966	3/21/24	507.00
LASER SAVER INC	MOP 2 HP M751 658A BLACK AND CYAN COLOR	367986	3/21/24	2,473.56
NATIONAL CREDIT REPORTING	FEBRUARY FEE FOR CRIMINAL REPORT FOR SEC	368001	3/21/24	757.20
OFFICE SOLUTIONS BUSINESS	MOP OFFICE SUPPLIES FOR SECTION 8 DEPART	368006	3/21/24	660.81
THE NELROD COMPANY	PORTABILITY PROCEDURES JAN 23-2024-IRMA	368066	3/21/24	438.00
PALMA	REIMBURSEMENT FOR MILEAGE	368012	3/21/24	7.18
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / HOUSING	368056	3/21/24	405.89
Total for Department				6,301.31
<u>Human Resources</u>				
CONCENTRA MEDICAL CENTERS	PRE-EMPLOYMENT PHYSICALS & DOT EXAMS	367926	3/21/24	1,716.00
DEPARTMENT OF JUSTICE	NEW EMPLOYEE FINGERPRINT TEST RESULTS -	367942	3/21/24	320.00
GALLEGOS	LICENSE REIMBURSEMENT	367958	3/21/24	85.00
SILVA	TRAVEL EXPENSE REPORT	368049	3/21/24	1,202.22
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / HR	368056	3/21/24	1,299.66
Total for Department				4,622.88
<u>MIS</u>				
APRYSE SOFTWARE CORP	BCL EASYPDF LICENSE~	367907	3/21/24	1,090.75
AT&T	SBC - AT&T FOR FY24	367911	3/21/24	5,298.80
AT&T	SBC - AT&T FOR FY24	367912	3/21/24	2,112.36
AT&T	SBC - AT&T FOR FY24	367913	3/21/24	107.22
COUNTY OF SAN DIEGO	NEXTGEN REGIONAL COMMUNICATIONS SYSTEM	367928	3/21/24	8,151.00
COX COMMUNICATIONS	COX DATA, VIDEO SERVICES FY24	367932	3/21/24	2,060.43
DELL MARKETING L P	ADOBE CREATIVE CLOUD RENEWAL	367937	3/21/24	7,637.20
GOVCONNECTION INC	ITEM #36789656, MFG #C9500-48Y4C-A~	367962	3/21/24	49,990.04
LASER SAVER INC	INK CARTRIDGES / MIS	367986	3/21/24	521.73



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STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / MIS	368056	3/21/24	510.34
TYLER TECHNOLOGIES INC	TYLER MUNIS / CAD~	368075	3/21/24	18,390.00
WILLY'S ELECTRONIC SUPPLY	COMPUTER ACCESSORY CABLES	368087	3/21/24	154.29
			Total for Department	96,024.16
<u>NSD</u>				
ACE UNIFORMS & ACCESSORIES INC	ACE UNIFORMS / NSD	367892	3/21/24	1,066.73
			Total for Department	1,066.73
<u>Police</u>				
ACE UNIFORMS & ACCESSORIES INC	RANGE GEAR / PD	367892	3/21/24	107.64
CYRACOM INTERNATIONAL, INC	TRANSLATION SERVICE / FEBRUARY	367934	3/21/24	99.45
MAN K9 INC	MARCH MAINTENANCE TRAINING	367995	3/21/24	1,520.00
PALOMAR HEALTH	SART EXAM	368013	3/21/24	1,350.00
S D COUNTY SHERIFF'S DEPT	JANUARY TRAINING SHOOTS	368036	3/21/24	500.00
SYMBOLARTS, LLC	BADGE / BADGE REPAIRS	368062	3/21/24	2,822.90
THE COUNSELING TEAM	MARCH PEER SUPPORT SERVICES	368065	3/21/24	800.00
THOMSON REUTERS	INVESTIGATIVE SERVICE	368068	3/21/24	691.95
VCA EMERGENCY ANIMAL HOSPITAL	STRAY ANIMAL CARE	368079	3/21/24	253.80
VCA MAIN ST ANIMAL HOSPITAL	CANINE CARE ROJO	368080	3/21/24	911.82
ARGERSINGER	TRAINING HONOR GUARD	367909	3/21/24	865.94
BEHAVIORAL ANALYSIS TRAINING	TRAINING TUITION INTRV/INRGTN BARRAGAN	367916	3/21/24	575.00
CALIBRE PRESS	TRAINING TUITION SEGAL TACTCL LDRSHP	367920	3/21/24	199.00
FERNANDO	TRAINING ADV SUB SLI 8	367952	3/21/24	422.70
FUSTON	TRAINING REIM CIT FTO	367956	3/21/24	182.75
HERNANDEZ	TRAINING ADV SUB TRI CNTY CHF	367968	3/21/24	495.00
ORTIZ	TRAINING REIM FTO ORTIZ	368009	3/21/24	1,109.94
SAN DIEGO MIRAMAR COLLEGE	TUITION ROT FITCHHORN	368039	3/21/24	23.00
STOP HUMAN TRAFFICKING NOW LLC	TRAINING ADV HUMAN TRFFCKNG SPORTELLI	368059	3/21/24	265.00
VELAZQUEZ	TRAINING REIM CIT FTOS VELAZQUEZ	368081	3/21/24	171.04
ESTABROOK JR	CRISIS NEGOTIATIONS CONFERENCE - REIMBUR	367948	3/21/24	318.27
FERNANDO	SHEMAN BLOCK SLI 7 - REIMBURSEMENT FOR V	367953	3/21/24	97.08
LONG	CRISIS NEGOTIATIONS CONFERENCE - REIMBUR	367989	3/21/24	208.33
MACHADO	EXECUTIVE ASSISTANT TO THE CHIEF TRAININ	367993	3/21/24	446.78
STAPLES BUSINESS ADVANTAGE	MOP 45704. OFFICE SUPPLIES / PD	368056	3/21/24	214.73
STINNETT	35TH ANNUAL CRIMES AGAINST CHILDREN CONF	368058	3/21/24	774.04
			Total for Department	15,426.16
<u>Risk</u>				
EBIX INC	CONTRACT SERVICES	367944	3/21/24	3,017.67
			Total for Department	3,017.67
			A/P Total	919,766.31



**WARRANT REGISTER # 38
3/21/2024**

<u>PAYEE</u>		<u>DESCRIPTION</u>	<u>CHK NO</u>	<u>DATE</u>	<u>AMOUNT</u>
PAYROLL					
Pay period	Start Date	End Date	Check Date		
6	2/20/2024	3/4/2024	3/13/2024		1,399,705.06
WIRED PAYMENTS					
CMO					
U S BANK		CREDIT CARD EXPENSES / CMO	133415	3/21/24	1,723.76
U S BANK		CREDIT CARD EXPENSES / CMO	596000	3/19/24	315.37
Planning/Building					
U S BANK		CREDIT CARD EXPENSES / PLANNING-BUILDING	596000	3/19/24	1,350.00
HR					
U S BANK		CREDIT CARD EXPENSES / FINANCE	133415	3/21/24	790.15
Fire					
U S BANK		CREDIT CARD EXPENSES / FIRE	133415	3/21/24	959.46
U S BANK		CREDIT CARD EXPENSES / FIRE	174117	3/15/24	1,199.10
U S BANK		CREDIT CARD EXPENSES / FIRE	596000	3/19/24	5,526.45
Community Services/Nutrition/Library					
U S BANK		CREDIT CARD EXPENSES / CSD	133415	3/21/24	57.24
U S BANK		CREDIT CARD EXPENSES / CSD	174117	3/15/24	667.39
Housing/Sec8					
U S BANK		CREDIT CARD EXPENSES / HOUSING	133415	3/21/24	107.98
MIS					
U S BANK		CREDIT CARD EXPENSES / MIS	133415	3/21/24	2,906.71
GRAND TOTAL					<u>2,335,074.98</u>



AGENDA REPORT

Department: Planning
Prepared by: Martin Reeder, Assistant Director of Community Development
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Introduction of an Ordinance Amending Section 9.07 (Food Caterers and Catering Equipment Rentals) of the National City Municipal Code.

RECOMMENDATION:

Introduce the Ordinance

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

The City has regulations in the Municipal Code (NCMC) related to food sales from mobile food vending vehicles (e.g., food trucks, trailers, etc.) under NCMC 9.06 and from sidewalk vendors under NCMC 13.30. In addition to the above-referenced Municipal Code sections, food sales are also permitted as part of a temporary event (Temporary Use Permit), as regulated by Chapter 15.60 (Temporary Use Permits) and in relation to private catering operations in Chapter 9.07. All activities associated with the above Code sections are also required to abide by the regulations of the Department of Environmental Health and Quality (DEHQ). Since the COVID-19 pandemic smaller businesses that do not have the capacity or capital to offer food sales have turned to outside food sales. In the case of establishing or niche businesses, mobile food vendors are not always an option due to location, lack of established clientele, or property size. Many have turned to more permanent non-kitchen based alternatives, such as parking lot-based vendors or similar (carts, tables, etc.). However, sidewalk vendors are limited to street rights-of-way, and Title 18 typically requires that all uses be conducted in enclosed buildings.

Proposal

Staff is suggesting an amendment to Chapter 9.07 (Food Caterers and Catering Equipment Rentals) to address food vending covered under the existing DEHQ permitting framework. The intent is to allow smaller service businesses such as bars or markets that do not have kitchens to offer limited food sales on the property. The City of San Diego has similar allowances, as does the City of Los Angeles, which has removed almost all barriers to outside food vending in recent years.

Analysis

DEHQ regulates three primary exterior food activities:

- **Mobile Food Facilities** (e.g., food trucks)

- **Temporary Food Facilities** (e.g., temporary community event)
- **Satellite Food Service Operations** (e.g., restaurant, market ~ business with interior food preparation facilities)

The first two bulleted items are covered under existing Code sections for mobile food vending vehicles and Temporary Use Permits. Satellite Food Service Operations are for a restaurant or market to produce food in the business on site and serve it outside. There is also **private event catering**, which does not typically require anything from the City other than be associated with a permitted event and have a business license.

However, there is also **Direct-sales catering**, which means any catering where food is sold or served to individual consumers as members of the public (i.e., all catering other than private event catering). Direct-sales catering is only allowed at a permitted **catering host facility** that meets DEHQ requirements at the time the catered food is served. A Catering host facility generally requires restroom facilities, sinks for cleaning dishes, adequate power, and potable water.

Direct-sales catering allows “limited food preparation”, which is defined as one or more of the following:

1. Heating, frying, baking, roasting, popping, shaving of ice, blending, steaming or boiling of hot dogs, or assembly of non-prepackaged food.
2. Dispensing and portioning of non-potentially hazardous food or dispensing and portioning for immediate service to a customer of food that has been temperature controlled until immediately prior to portioning or dispensing.
3. Holding, portioning, and dispensing of any foods that are prepared for satellite food service by the onsite permanent food facility or prepackaged by another approved source.
4. Holding, portioning, and dispensing of any foods that are prepared by a catering operation.
5. Slicing and chopping of non-potentially hazardous food or produce that has been washed at an approved facility or slicing and chopping of food on a heated cooking surface during the cooking process.
6. Cooking and seasoning to order.
7. Juicing or preparing beverages that are for immediate service, in response to an individual consumer order, which do not contain frozen milk products.
8. Hot and cold holding of food that has been prepared at an approved permanent food facility.
9. Reheating of food that has been previously prepared at an approved permanent food facility and held at temperatures required by this chapter.

Limited food preparation does not include any of the following:

1. Slicing and chopping potentially hazardous food, other than produce, unless it is on the heated cooking surface.
2. Thawing.
3. Cooling of cooked, potentially hazardous food.
4. Grinding raw ingredients or potentially hazardous food.
5. Washing of foods.
6. Cooking of potentially hazardous foods for later use.
7. Handling, manufacturing, freezing, processing, or packaging of milk, milk products, or products resembling milk products.

Staff has provided a draft ordinance which amends Section 9.07 to define DEHQ requirements and defer to their permitting process. There is also a requirement for a City business license and to maintain access to required parking spaces, as these types of uses will typically occur within parking lots.

California Environmental Quality Act (CEQA)

The ordinance being proposed is considered exempt from CEQA because it is not a project as defined in Section 15378. If approved, there would be no construction occurring or an increase in vehicle trips; therefore, there would not be any potential to result in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment.

Summary

Staff is suggesting amending the Municipal Code to allow smaller businesses with limited resources to expand their ability to serve their customers. If approved, this Ordinance will allow for outside food sales on a limited basis, subject to County health permit regulations. The amendment would also make National City consistent with other similar jurisdictions. If this ordinance is introduced, staff will return with an ordinance for adoption at the next City Council meeting. Subsequent amendments to Title 18 (Zoning) will follow to add cross-references related to the amended Chapter 9.07, including a recommendation from the Planning Commission.

FINANCIAL STATEMENT:

Not Applicable

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Balanced Budget and Economic Development

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

Agenda Report posted within 72 hours of meeting date and time in accordance with Brown Act.

ORDINANCE:

First Reading

EXHIBITS:

Exhibit A – NCMC 9.07 Strikethrough/underline version

Exhibit B – Ordinance

Chapter 9.07 FOOD CATERERS AND CATERING EQUIPMENT RENTALS

9.07.010 Definitions.

Whenever in this article, the following terms are used, they shall have the meanings respectively ascribed to them in this section:

- A. "Caterer" means a business which prepares food for a catering function for events such as, but not limited to, picnics, weddings, banquets, parties, gatherings.
- B. "Catering vehicle" means a vehicle upon which food, beverages and related service equipment are transported related to a catering function.
- C. "Catering function" means any event where a caterer provides food for a person or persons at other than an existing health regulated establishment. A catering function shall not include those functions that are conducted by persons engaged or employed in youth organizations, churches, church societies, private clubs or other nonprofit associations of a religious, philanthropic, civic improvement, youth development, social, political, or educational nature which purchase food, food products, or beverages, for service without charge to their members or to the general public at fund-raising events, for consumption on or off the premises at which the food, food products, or beverages are served or sold, if the service or sale of such food, food products or beverages does not constitute a primary purpose or function of the club or association, and if no employee or member is assigned full-time to care for or operate equipment used in such an arrangement.
- D. "Catering equipment rental establishment" means an establishment that provides food service utensils such as dishes, tableware, pots and pans to caterers or to the public but does not provide catering services.
- E. "Department" means the San Diego Department of [Environmental Health and Quality Services](#).
- F. "Direct-sales catering" means any catering where food is sold or served to individual consumers as members of the public (i.e., all catering other than private event catering).
- G. "Catering host facility" means a fixed facility established and regularly operated for purposes other than food service.
- H. "Satellite Food Service" means a remotely located food service operation that is conducted on the same property as, in reasonable proximity to, and in conjunction with and by, a fully enclosed permanent food facility.

9.07.020 Application of legislation.

The provisions of Division I, Title 6, of the San Diego County Code of Regulatory Ordinances and the California ~~Uniform Retail Food Facilities Law~~ [Code \(CRFC\)](#)

~~(CURFFL)~~ relative to food handler training and the preparation and distribution of food are hereby made applicable to caterers and caterer operations.

9.07.030 Health permits and fees.

Persons operating as caterers and catering equipment rental establishments are considered to be operating a health regulated establishment and are subject to public health permit requirements as specified in the San Diego County Code of Regulatory Ordinances. Such persons shall pay the permit fees prescribed for restaurants in Section 9.04.170 of this code and shall be subject to penalties for delinquent fee payment as set forth in Section 65.104 and 65.105 of the San Diego County Code of Regulatory Ordinances.

9.07.040 Notification of catering events.

When requested by the ~~deputy director of environmental health services~~ [Director of Environmental Health of San Diego County](#), caterers shall notify the department of the time, date and location of each catering function in a manner specified by the department.

9.07.050 Potentially hazardous foods.

All potentially hazardous foods as defined in Section ~~27534~~ [113871](#) of the California ~~Uniform~~ Retail Food ~~Facilities Law Code~~ that are stored, held, transported or served by a caterer must be protected from contamination and kept at temperatures as required by the California ~~Uniform~~ Retail Food ~~Facilities Law Code~~.

9.07.060 Toilet facilities.

Adequate toilet and handwashing facilities, as determined by the deputy director of environmental health services, must be reasonably available in the vicinity of any location where food is prepared or served.

9.07.070 Catering vehicles.

No person or company shall operate or cause to be operated a catering vehicle without complying with the following:

- A. Such person or company shall have a valid health permit as required by Section 61.~~492~~[104](#) of the San Diego County Code of Regulatory Ordinances.
- B. Foods and food containers shall be carried in compartments with cleanable interior surfaces.
- C. Vehicles shall be maintained in a clean condition.

9.07.080 Catering equipment rental establishment.

No person or company shall operate or cause to be operated, a catering equipment rental establishment without complying with the following:

A. All food service equipment shall be stored in a building that meets the requirements of the California **Uniform Retail Food Facilities Law Code**.

B. All food service equipment such as dishes, glasses, tableware, pots and pans shall be cleaned and sanitized by methods prescribed in the California **Uniform Retail Food Facilities Law Code**.

9.07.090 Direct-sales catering.

No person or entity shall engage in direct-sales catering without complying with the following:

- A. Direct-sales catering is only allowed at a permitted catering host facility that meets the requirements of section 61.306 of the San Diego County Code of Regulatory Ordinances at the time the catered food is served.
- B. Direct-sales catering food service may only occur at a permitted catering host facility that meets the requirements of section 61.307 of the San Diego County Code of Regulatory Ordinances at the time the catered food is served.
- C. All catering host facilities shall obtain appropriate permits as required by section 61.303 of the San Diego County Code of Regulatory Ordinances.
- D. No required parking spaces or access to the same shall be blocked or impeded in any way by direct-sales catering activity.
- E. A City business license shall be required for the entity engaged in direct-sales catering (separate from the licensed business premises).
- F. No alcohol may be sold or served by any direct-sales caterer.

9.07.100 Satellite Food Service.

No person or entity shall conduct satellite food service operations without complying with the following:

- A. All satellite food service operations shall obtain appropriate permits as required by the California Retail Food Code and the Director of Environmental Health of San Diego County.
- B. No required parking spaces or access to the same shall be blocked or impeded in any way by direct-sales catering activity.
- C. No alcohol may be sold or served by any satellite food service operations unless approved by a Conditional Use Permit.

ORDINANCE NO. 2024 –

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AMENDING SECTION 9.07 (FOOD CATERERS AND CATERING EQUIPMENT RENTALS) OF THE NATIONAL CITY MUNICIPAL CODE.

WHEREAS, the City of National City (the “City”), pursuant to the police powers delegated to it by the California Constitution, has the authority to enact or amend laws which promote the public health, safety, and general welfare of its residents; and

WHEREAS, pursuant to the terms and provisions of the Government Code of the State of California, proceedings were duly initiated for the amendment of the National City Municipal Code; and

WHEREAS, staff is suggesting an amendment to Chapter 9.07 to address food vending covered under the existing Department of Environmental Health and Quality (DEHQ) permitting framework with the intent to allow smaller service businesses such as bars and markets that do not have kitchens to offer limited food sales on the property; and

WHEREAS, pursuant to a published 10-day notice of the adoption of said ordinance, a public hearing was held by the City Council on April 16, 2024, and at said public hearing, all persons interested were given the opportunity to appear and be heard before the City Council.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE and ORDER AS FOLLOWS:

Section 1: The City Council of the City of National City hereby amends Section 9.07 (Food Caterers and Catering Equipment Rentals) to read as follows:

Chapter 9.07 FOOD CATERERS AND CATERING EQUIPMENT RENTALS

9.07.010 Definitions.

Whenever in this article, the following terms are used, they shall have the meanings respectively ascribed to them in this section:

- A. "Caterer" means a business which prepares food for a catering function for events such as, but not limited to, picnics, weddings, banquets, parties, gatherings.
- B. "Catering vehicle" means a vehicle upon which food, beverages and related service equipment are transported related to a catering function.
- C. "Catering function" means any event where a caterer provides food for a person or persons at other than an existing health regulated establishment. A catering function shall not include those functions that are conducted by persons engaged or employed in youth organizations, churches, church societies, private clubs or other nonprofit associations of a religious, philanthropic, civic improvement, youth development, social, political, or educational nature which purchase food, food products, or beverages, for service without

charge to their members or to the general public at fund-raising events, for consumption on or off the premises at which the food, food products, or beverages are served or sold, if the service or sale of such food, food products or beverages does not constitute a primary purpose or function of the club or association, and if no employee or member is assigned full-time to care for or operate equipment used in such an arrangement.

- D. "Catering equipment rental establishment" means an establishment that provides food service utensils such as dishes, tableware, pots and pans to caterers or to the public but does not provide catering services.
- E. "Department" means the San Diego Department of Environmental Health and Quality.
- F. "Direct-sales catering" means any catering where food is sold or served to individual consumers as members of the public (i.e., all catering other than private event catering).
- G. "Catering host facility" means a fixed facility established and regularly operated for purposes other than food service.

9.07.020 Application of legislation.

The provisions of Division I, Title 6, of the San Diego County Code of Regulatory Ordinances and the California Retail Food Code (CRFC) relative to food handler training and the preparation and distribution of food are hereby made applicable to caterers and caterer operations.

9.07.030 Health permits and fees.

Persons operating as caterers and catering equipment rental establishments are considered to be operating a health regulated establishment and are subject to public health permit requirements as specified in the San Diego County Code of Regulatory Ordinances. Such persons shall pay the permit fees prescribed for restaurants in Section 9.04.170 of this code and shall be subject to penalties for delinquent fee payment as set forth in Section 65.104 and 65.105 of the San Diego County Code of Regulatory Ordinances.

9.07.040 Notification of catering events.

When requested by the Director of Environmental Health of San Diego County, caterers shall notify the department of the time, date and location of each catering function in a manner specified by the department.

9.07.050 Potentially hazardous foods.

All potentially hazardous foods as defined in Section 113871 of the California Retail Food Code that are stored, held, transported or served by a caterer must be protected from contamination and kept at temperatures as required by the California Retail Food Code.

9.07.060 Toilet facilities.

Adequate toilet and handwashing facilities, as determined by the deputy director of environmental health services, must be reasonably available in the vicinity of any location where food is prepared or served. 9.07.070 Catering vehicles.

No person or company shall operate or cause to be operated a catering vehicle without complying with the following:

- A. Such person or company shall have a valid health permit as required by Section 61.104 of the San Diego County Code of Regulatory Ordinances.
- B. Foods and food containers shall be carried in compartments with cleanable interior surfaces.
- C. Vehicles shall be maintained in a clean condition.

9.07.080 Catering equipment rental establishment.

No person or company shall operate or cause to be operated, a catering equipment rental establishment without complying with the following:

- A. All food service equipment shall be stored in a building that meets the requirements of the California Retail Food Code.
 - B. All food service equipment such as dishes, glasses, tableware, pots and pans shall be cleaned and sanitized by methods prescribed in the California Retail Food Code.
- 9.07.090 Direct-sales catering.

9.07.090 Direct-sales catering.

No person or entity shall engage in direct-sales catering without complying with the following:

- A. Direct-sales catering is only allowed at a permitted catering host facility that meets the requirements of section 61.306 of the San Diego County Code of Regulatory Ordinances at the time the catered food is served.
- B. Direct-sales catering food service may only occur at a permitted catering host facility that meets the requirements of section 61.307 of the San Diego County Code of Regulatory Ordinances at the time the catered food is served.
- C. All catering host facilities shall obtain appropriate permits as required by section 61.303 of the San Diego County Code of Regulatory Ordinances.
- D. No required parking spaces or access to the same shall be blocked or impeded in any way by direct-sales catering activity.
- E. A City business license shall be required for the entity engaged in direct-sales catering (separate from the licensed business premises).
- F. No alcohol may be sold or served by any direct-sales caterer.

9.07.100 Satellite Food Service.

No person or entity shall conduct satellite food service operations without complying with the following:

- A. All satellite food service operations shall obtain appropriate permits as required by the California Retail Food Code and the Director of Environmental Health of San Diego County.
- B. No required parking spaces or access to the same shall be blocked or impeded in any way by direct-sales catering activity.

- C. No alcohol may be sold or served by any satellite food service operations unless approved by a Conditional Use Permit.

Section 2: This Ordinance shall take effect and be in force thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days after its passage, it or a summary of it, shall be published once, with the names of the members of the City Council voting for and against the same in the Star News, a newspaper of general circulation published in the County of San Diego, California.

Section 3: The City Clerk shall certify to the adoption of this Ordinance and shall publish in accordance with the law.

INTRODUCED at a regular meeting of the City Council of the City of National City, held on this 16th day of April, 2024.

PASSED and ADOPTED this _____ day of _____, 2024.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz
City Attorney



AGENDA REPORT

Department: Engineering
Prepared by: Ricardo Rodriguez, Assistant Civil Engineer
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Ordinance for Introduction – Discharge of Fats, Oils and Grease (FOG) to the Municipal Sewer System.

RECOMMENDATION:

Introduce Ordinance by First Reading, entitled, “Ordinance of the City Council of the City of National City, California, amending Section 14.06.190 – Industrial Wastes - Discharge Restrictions - Permit Required When, and adding Chapter 14.24 – Fats, Oils and Grease Discharge Control to Title 14 of the National City Municipal Code.”

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

The City of National City owns and operates the sanitary sewer system within city limits, which exists to collect and convey the waste collected from residential, commercial and industrial uses. The City proposes to amend Section 14.06.190 – Industrial Wastes - Discharge Restrictions - Permit Required When, and add Chapter 14.24 – Fats, Oils and Grease Discharge Control to Title 14 of the National City Municipal Code. The purpose of this proposed ordinance is to establish further regulations and compliance requirements that will support the City’s FOG control program, which is an important factor in the operation of the sanitary sewer system.

The proposed amended and new language in the ordinance is expected to reduce the potential for sanitary sewer overflows (SSOs) and protect public health and the environment by minimizing public exposure to unsanitary conditions. By controlling the discharge of fats, oils, and grease to the wastewater collection system, excessive buildup in sewer lines can be lessened, thereby increasing the system's operating efficiency and reducing the number of sewer line blockages and overflows.

As a sewer system operator, the City must implement FOG control as required by the State Water Resources Control Board (SWRCB) Water Quality Order No. 2022-0103-DWQ. This ordinance will enhance the City’s ability to implement and enforce the following required controls:

- Authority to inspect grease producing facilities, and provide enforcement to eliminate fats, oils, and grease from the sewer system.
- Implementation of source control measures for all sources of fats, oils, and grease reaching the sanitary sewer system.
- An implementation plan and schedule for a public education and outreach program that promotes proper disposal of FOG.

- The legal authority to prohibit discharges to the system and identify measures to prevent spills and blockages.
- Requirements to install grease removal devices (such as traps or interceptors), design standards for the removal devices, maintenance requirements, best management practices requirements, recordkeeping and reporting requirements.

FINANCIAL STATEMENT:

The revised ordinance will not increase the cost to the City as it already has had a FOG program in place for years, as required by state law. The approximate annual cost for the City to meet its obligation of oversight and compliance is typically less than \$50,000 through a service contract with an expert consultant, however, that cost is partially recovered through a fee charged to the grease-producing facility owners. If there are violation issues, the responsible parties are billed for additional costs incurred by the City.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Health, Environment, and Sustainability

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act. A Public Notice and Summary of Intent to Adopt Proposed Ordinance was published in Star News on March 29, 2024.

ORDINANCE:

First Reading

EXHIBITS:

Exhibit A – Ordinance

ORDINANCE NO. 2024 -

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AMENDING SECTION 14.06.190 – INDUSTRIAL WASTES - DISCHARGE RESTRICTIONS - PERMIT REQUIRED WHEN, AND ADDING CHAPTER 14.24 – FATS, OILS AND GREASE DISCHARGE CONTROL TO TITLE 14 OF THE NATIONAL CITY MUNICIPAL CODE.

WHEREAS, the City of National City may adopt ordinances in accordance with its police powers to ensure the public health, welfare, and safety of its residents, including the police powers vested in the City pursuant to article XI, section 7, of the California Constitution; and

WHEREAS, pursuant to the terms and provisions of the Government Code of the State of California, proceedings were duly initiated for the amendment of the National City Municipal Code; and

WHEREAS, the City of National City owns and operates the sanitary sewer system within city limits, which exists to collect and convey the waste collected from residential, commercial and industrial uses; and

WHEREAS, the City proposes to amend Section 14.06.190 – Industrial Wastes - Discharge Restrictions - Permit Required When, and add Chapter 14.24 – Fats, Oils and Grease Discharge Control to Title 14 of the National City Municipal Code; and

WHEREAS, the purpose of this proposed ordinance is to establish further regulations and compliance requirements that will support the City’s FOG control program, which is an important factor in the operation of the sanitary sewer system; and

WHEREAS, the wastewater collection system’s operating efficiency can be increased by controlling the discharge of FOG to the system; and

WHEREAS, FOG control is required by the State Water Resources Control Board (SWRCB) Water Quality Order 2022-0103-DWQ; and

WHEREAS, this ordinance will provide the authority to inspect grease producing facilities, and provide enforcement to eliminate fats, oils, and grease from the sewer system; and

WHEREAS, this ordinance will allow for implementation of source control measures for all sources of fats, oils, and grease reaching the sanitary sewer system; and

WHEREAS, this ordinance will provide an implementation plan and schedule for a public education and outreach program that promotes proper disposal of FOG; and

WHEREAS, this ordinance will provide the legal authority to prohibit discharges to the system and identify measures to prevent spills and blockages; and

WHEREAS, this ordinance will provide requirements to install grease removal devices (such as traps or interceptors), design standards for the removal devices, maintenance requirements, best management practice requirements, and recordkeeping and reporting requirements.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

Section 1: The City Council of the City of National City hereby amends Section 14.06.190 of the National City Municipal Code to read as follows:

14.06.190 Industrial wastes—Discharge restrictions—Permit required when.

- A. Chemical or industrial liquid wastes shall not be discharged into the public sewer system without obtaining an industrial waste permit and the approval of the San Diego Metropolitan Sewerage System to discharge such wastes into the public sewer. Wastes that are known to be detrimental to the public sewer system or detrimental to the functioning of the sewage treatment plant shall be treated and disposed of as found necessary and directed by the San Diego Metropolitan Sewerage System or other authority having jurisdiction.
- B. Solid wastes resulting from the preparation of any food or drink prepared on premises where such foods or drinks are served or proposed to be served for consumption shall not discharge into the public sewer system in concentrations that may result in separation from effluent and adherence to sewer structures and appurtenances, accumulate and/or cause or contribute to blockages in the sewer system or at the sewer system lateral which connects the food service establishment to the sewer system. Premises where food or drink are served or proposed to be served for consumption are required to install, operate and maintain a grease control device of an approved type and adequate size in accordance with the current edition of the California Plumbing Code, see Chapter 15.20.
- C. Interceptors (including grease, oil and sand, etc.) shall be provided when, in the judgment of the director of building and safety or the public works director, they are necessary for the proper handling of liquid wastes containing grease, flammable wastes, sandy solids, acid or alkaline substances or other ingredients harmful to the building drainage system, the public or private sewer or to public or private sewage disposal facilities in accordance to the FOG Ordinance, see Chapter 14.24.

Section 2: The City Council of the City of National City adds Chapter 14.24 of the National City Municipal Code to read as follows:

Chapter 14.24 – FATS, OILS AND GREASE DISCHARGE CONTROL

Sections:

14.24.010 Title.

This chapter shall be known as "City of National City Fats, Oils and Grease Discharge Control Ordinance" and shall be so cited.

14.24.020 Purpose and intent.

The purpose of this ordinance is to provide for the protection and maximum beneficial public use of the City's sewer system while preventing blockages of the sewer resulting from discharges of

Fats, Oils, and Grease (“FOG”) to sewer facilities, and to specify appropriate FOG discharge requirements for food service establishments (“FSEs”).

14.24.030 Definitions.

For the purposes of this chapter certain terms are defined as follows:

- A. “Best management practices” means schedules of activities, prohibitions, practices, maintenance procedures, and other management practices to prevent or reduce the introduction of FOG to the sewer facilities.
- B. “Discharger” means any person who discharges or causes a discharge of wastewater directly or indirectly into a public sewer.
- C. “Fats, oils, and grease” (FOG) means any substance such as a vegetable or animal product that is used in, or is a by-product of, the cooking or food preparation process, and that turns or may turn viscous or solidify with a change in temperature or other conditions.
- D. “FOG control program” means the FOG control program required by and developed pursuant to State Water Resources Control Board Order No. 2022-0103.
- E. “Food grinder” means any device installed in the plumbing or sewage system for the purpose of grinding food waste or food preparation by-products prior to discharge in the sewer system.
- F. “Food service establishment” (FSE) means establishments of any size operating in a permanently constructed structure, such as a room, building, or place, or portion thereof, maintained, used, or operated for the purpose of preparing, serving, manufacturing, packaging, or otherwise handling food, or for consumption by the public, its members, or employees, and which has any process or device that uses or produces FOG. A limited food preparation establishment is not considered a FSE when engaged only in reheating, hot holding, or assembly of ready to eat food products without soiling non-disposable cookware, serving ware, dishes, or utensils, and as a result, there is no wastewater discharge containing a significant amount of FOG. A limited food preparation establishment does not include any operation that changes the form, flavor, or consistency of food.
- G. “Grease” means any material which is extractable from an acidified sample of a waste by hexane or other designated solvent and as determined by the appropriate procedure in standard methods. “Grease” includes fats and oils.
- H. “Grease control device” means any grease interceptor, grease trap or other mechanism, device, or process, which attaches to, or is applied to, wastewater plumbing fixtures and lines, the purpose of which is to trap, collect, or treat FOG prior to it being discharged into the sewer system. “Grease control device” may also include any other proven method to reduce FOG subject to the approval of the City.
- I. “Grease interceptor” means a multi-compartment device that is constructed in different sizes and, according to the current edition of the California Plumbing Code, is generally required to be located underground between a FSE and the connection to the City’s sewer system. These devices primarily use gravity to separate FOG from the wastewater as it moves from one compartment to the next. These devices must be cleaned, maintained, and have the FOG removed and disposed of in a proper manner on regular intervals to be effective.
- J. “Grease trap” means a grease control device that is used to serve individual or multiple fixtures and have limited effect and should only be used in those cases where the use of a grease interceptor or other grease control device is determined to be impossible or impracticable.

- K. "Hot spots" means areas in sewer lines that have experienced sanitary sewer overflows or that must be cleaned or maintained frequently to avoid blockages of the sewer system.
- L. "Private Lateral Sewage Discharge" (PLSD)" means sewage discharges that are caused by blockages or other problems within privately owned laterals or collection systems which are tributary to the sanitary sewer system. This type of sewage discharge is the responsibility of the private lateral or collection system owner.
- M. "Remodeling" means a physical change or operational change causing increased FOG generation that exceeds the current amount of FOG discharge to the sewer system by the FSE in an amount that alone or collectively causes or creates a potential for SSOs to occur; or any remodeling of a food service establishment that requires a building permit.
 - 1. "Sanitary sewer overflow" (SSO) means and includes any overflow, spill, release, discharge or diversion of untreated or partially treated wastewater from a sanitary sewer system. SSOs include: Overflows or releases of untreated or partially treated wastewater that reach waters of the United States;
 - 2. Overflows or releases of untreated or partially treated wastewater that do not reach waters of the United States; and
 - 3. Wastewater backups into buildings and on private property that are caused by blockages or flow conditions within the publicly owned portion of a sanitary sewer system.
- N. "Sewage" means the waterborne wastes derived from ordinary human living processes and of such character as to permit satisfactory disposal, without special treatment, into the public sewer, a private sewer, or by means of household septic tank systems and individual household aerobic units.
- O. "Sewer, Public." See definition in Chapter 14.06.010 of the municipal code.
- P. "Wastewater" means any liquid waste of any kind, whether treated or not, and whether animal, mineral or vegetable including sewage, agricultural, industrial and thermal wastes, which are discharged into or permitted to enter a public sewer.

14.24.040 FOG discharge requirement.

No food service establishment (FSE) shall discharge or cause to be discharged into the sewer system any FOG in concentrations that may result in separation from effluent and adherence to sewer structures and appurtenances, accumulate, and/or cause or contribute to blockages in the sewer system or at the sewer system lateral which connects the FSE to the sewer system. The following requirements shall apply to all FSEs:

- A. Grease control device. FSEs are required to install, operate and maintain a grease control device of an approved type and adequate size in accordance with the current edition of the California Plumbing Code, see Chapter 15.20.005 -2022 CPC, (adopted Ordinance No. 2023-2513, §§ 3, 2-21-2023) to maintain compliance with the objectives of this chapter, subject to the variance and waiver provisions of Section 14.24.060. The grease control device shall be adequate to separate and remove FOG contained in wastewater discharges from FSEs prior to discharge to the sewer system. Fixtures, equipment, and drain lines located in the food preparation and clean up areas of FSEs that are sources of FOG discharges shall be connected to the grease control device. The grease control device shall be installed at a location approved by the County of San Diego or at the discretion of the City Engineer, where it shall be at all times easily accessible for

inspection, cleaning, and removal of accumulated grease. Compliance shall be established as follows:

- a. Newly constructed FSEs, and FSEs that open a new business within an existing building, shall install grease control devices prior to commencing discharges of wastewater to the sewer system. This includes FSEs that are remodeling the site as well as those that are not remodeling the site.
 - b. Existing FSEs shall be required to install and operate a grease control device within 6 months of notification by the City, or at the discretion of the City Engineer, if in the determination of the FOG program manager any of the following apply:
 - i. The existing FSE has caused or contributed to the buildup of FOG, or a FOG-related blockage, in the sewer system including private laterals, and has reasonable potential to adversely impact the sewer system.
 - ii. The existing FSE has a sewer lateral connected to a hot spot, and has reasonable potential to adversely impact the sewer system.
 - iii. The existing FSE has made any change in food preparation or business operations that is different than the original business application and those changes will lead to an increase in grease disposal which have reasonable potential to adversely impact the sewer system.
 - iv. The existing FSE undergoes remodeling, as defined in Section 14.24.040.A.a.
 - v. The existing FSE undergoes a change in ownership.
 - vi. The existing FSE has reasonable potential to adversely impact the sewer system.
- B. Private lateral maintenance. All FSEs are required to clean the sewer lateral from the facility to the sewer main at least annually, or more often as needed to ensure proper flow within the sewer lateral.
- C. Maintenance Records. A record of sewer lateral cleaning must be maintained and kept on file for review at the food service facility. FSEs with a grease control device shall keep records of cleaning, maintenance and grease removal. All such records must be retained on site by the facility for a minimum of two years. A separate maintenance log shall be maintained for each grease control device.
- D. Inspection. Each FSE shall allow *authorized* City officials or enforcement officers, or an authorized representative, access to the premises during normal business hours and at reasonable times, for purposes of sampling, inspections and review of records relating to grease disposal.
- a. When offered by the City, inspections may be completed through a self-verification process. Failure to respond to a self-verification request or provide the necessary documentation will result in an onsite inspection by authorized City officials or enforcement officers, or an authorized representative.

14.24.050 FOG prohibitions.

The following prohibitions shall apply to all FSEs:

- A. Installation of food grinders in the plumbing system of new construction or remodeling of FSEs shall be prohibited.
- B. Introduction of any additives into a FSE's wastewater system for the purpose of emulsifying FOG or biologically/chemically treating FOG for grease remediation or as a supplement to grease control device maintenance is prohibited, unless a specific written authorization from the City of National City and the City of San Diego is obtained.

- C. Disposal of waste cooking oil into drainage pipes is prohibited. All waste cooking oils shall be collected and stored properly in receptacles such as barrels or drums for recycling or other acceptable methods of disposal.
- D. Discharge of wastewater from dishwashers to any grease control device is prohibited.
- E. Discharge of wastewater with temperatures in excess of 140 degrees Fahrenheit to any grease control device, including grease traps and grease interceptors, is prohibited.
- F. Discharge of any waste, including FOG and solid materials removed from the grease control device to the sewer system, is prohibited.

14.24.060 Variance and waiver of grease control device requirement.

- A. Variance from Grease Interceptor Requirements. An existing FSE may obtain a variance from the grease interceptor requirement to allow alternative pretreatment technology that is, at least, equally effective in controlling the FOG discharge in lieu of a grease interceptor, if the FSE demonstrates that it is impossible or impracticable to install, operate or maintain a grease interceptor. The City's determination to grant a variance will be based upon, but not limited to, evaluation of the following conditions:
 - a. There is no adequate space for installation and/or maintenance of a grease interceptor.
 - b. There is no adequate slope for gravity flow between the kitchen plumbing fixtures and the grease interceptor and/or between the grease interceptor and the private collection lines or the public sewer.
 - c. The FSE can justify that the alternative pretreatment technology is equivalent or better than a grease interceptor in controlling its FOG discharge. In addition, the FSE must be able to demonstrate, after installation of the proposed alternative pretreatment, its effectiveness to control FOG discharge through downstream visual monitoring of the sewer system, for at least three months, at its own expense. A variance may be granted if the results show no visible accumulation of FOG in its lateral and/or tributary downstream sewer lines.
- B. Conditional Waiver from Installation of Grease Interceptor. An existing FSE may obtain a conditional waiver from installation of a grease interceptor, if the FSE demonstrates that it has negligible FOG discharge and insignificant impact to the sewer system. Although a waiver from installation of a grease interceptor may be granted, the FSE may be required to provide space and plumbing segregation for future installation of a grease interceptor. The City's determination to grant or revoke a conditional waiver shall be based upon, but not limited to, evaluation of the following conditions:
 - a. Quantity of FOG discharge as measure or as indicated by the size of FSE based on seating capacity, number of meals served, menu, water usage, amount of on-site consumption of prepared food, and other conditions that may reasonably be shown to contribute to FOG discharges.
 - b. Adequacy of implementation of best management practices and compliance history.
 - c. Sewer size, grade, condition based on visual information, FOG disposition in the sewer by the FSE, and history of maintenance and sewer spills in the receiving sewer system.
 - d. Changes in operations that significantly affect FOG discharge.
 - e. Any other condition deemed reasonably related to the generation of FOG discharges by the City.
- C. Waiver from Grease Interceptor Installation with a Grease Disposal Mitigation Fee. For FSEs where the installation of a grease interceptor is not feasible and no equivalent alternative pretreatment can be installed, a waiver from the grease interceptor requirement

may be granted with the imposition of a grease disposal mitigation fee. Additional requirements may be imposed to mitigate the discharge of FOG into the sewer system.

- D. Any FSE may request a conditional waiver or variance from the FOG program manager, in order to avoid compliance with the grease control device installation requirement. The FSE bears the burden of demonstrating, to the program manager's satisfaction, that the installation of a grease control device is either not feasible or not applicable. If a grease control device is determined to not be feasible, the applicant must demonstrate how acceptable alternatives will be sufficient to prevent FOG discharges to the sewer system from the FSE. If a grease control device is not necessary, the applicant must demonstrate that it has negligible FOG discharge and insignificant impact to the sewer system. The FSE will be given notice in writing that a conditional waiver or variance from the grease control device requirement has been approved.
- E. Terms and Conditions. The program manager may impose terms and conditions on the issuance of a waiver and may impose conditions on the FSE's business license in accordance with an approved waiver. A conditional waiver may be suspended or revoked at any time when any of the terms and conditions for its issuance is not satisfied or if the conditions upon which the conditional waiver was based change so that the justification for the exception no longer exists. The conditional waiver shall be valid only so long as the FSE remains in compliance with all requirements.

14.24.070 Commercial properties.

Property owners of commercial properties or their official designee(s) shall be responsible for the installation and maintenance of the grease control device serving multiple FSEs that are located on a single parcel.

Property owners of commercial properties or their official designee(s) shall be responsible for the maintenance of the sewer lateral serving multiple FSEs that are located on a single parcel.

14.24.080 Sewer System Overflows, Abatement Orders and Cleanup Costs.

Private sewer lateral failures and SSOs caused by FSEs, alone or collectively, are the responsibility of the private property owner and FSE. If, either at the request of a FSE or to abate an immediate threat to the public health, safety, welfare, or property, the City acts to contain and/or clean up an SSO or the blockage of a sewer lateral or the sewer system caused by a FSE, the City's costs for such abatement shall be entirely borne by the property owner of the FSE, or the discharger, and shall constitute a debt to the City and become due and payable upon the City's request for reimbursement of such costs.

Any person who discharges any waste and/or wastewater which causes or contributes to any sewer blockage, SSO, obstruction, interference, damage, or any other impairment to the City's sewer facilities or to the operation of those facilities shall be liable for all costs incurred to clean or repair the facilities together with expenses incurred by the City to resume normal operations.

Any person who discharges waste and/or wastewater to the sewer system which causes or contributes to the City violating discharge requirements established by any Regulatory Agency shall be liable for any costs or expenses incurred by the City as a result, including but not limited to regulatory fines, penalties, and assessments made by other agencies or a court.

14.24.090 Requirements for best management practices.

All FSEs shall implement best management practices in accordance with the requirements and guidelines established by the City under its Sewer System Management Plan (SSMP).

14.24.100 Grease control device maintenance requirements.

All FSEs shall implement grease control device maintenance in accordance with the requirements and guidelines established by the City under its Sewer System Management Plan (SSMP).

14.24.110 Enforcement.

- A. The City Engineer, who is assigned to duties which include the enforcement of FOG Discharge Control regulations and laws, is responsible for enforcing the provisions of this chapter.
- B. The City Engineer shall have responsibility for enforcing all provisions of this chapter. Violation of any provision of this ordinance shall constitute grounds for issuing a Notice of Violation and assessing a fine by a City’s Enforcement Official or representative. Enforcement Actions under this ordinance are the issuance of an administrative citation and assessment of a fine according to Section 1.20.010. However, nothing herein provided shall prevent the City Engineer from efforts to obtain voluntary compliance by way of warning, a notice of violation or educational means.

Section 3: This Ordinance shall take effect and be in force thirty (30) days from the date of its passage, and before the expiration of fifteen (15) days after its passage, it or a summary of it, shall be published once, with the names of the members of the City Council voting for and against the same in the Star News, a newspaper of general circulation published in the County of San Diego, California.

Section 4: That the City Clerk shall certify to the adoption of this Ordinance and shall publish in accordance with the law.

INTRODUCED at a regular meeting of the City Council of the City of National City, California, held on this 16th day of April, 2024.

PASSED and ADOPTED this ___th day of ___, 2024.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney



AGENDA REPORT

Department: Engineering & Public Works
Prepared by: Luca Zappiello
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Public Hearing and Adoption of a Resolution of the City Council of the City of National City amending the previously adopted Transportation Development Impact Fee (TDIF) schedule and annual adjustment to the TDIF.

RECOMMENDATION:

Public Hearing and Adoption of a Resolution Entitled, "Resolution of the City Council of the City of National City, California, Amending the previously adopted Transportation Development Impact Fee (TDIF) Schedule and Annual Adjustment to the TDIF, Pursuant to National City Municipal Code Section 4.52.100 and Consistent with Government Code Section 66017, Approving an Adjustment to the TDIF as Required by the San Diego Association of Governments (SANDAG) for Receipt of *TransNet* Local Street Improvement Revenues, Resulting in the TDIF Increasing from \$2,741.97 per New Residential Dwelling Unit to \$2,875.06 per Unit Beginning July 1, 2024.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

In November 2004, San Diego County Voters approved local Proposition A extending the *TransNet* ½ cent sales tax to fund the region's transportation system for 40 years. As part of Proposition A and the *TransNet* Extension Ordinance, the Regional Transportation Congestion Improvement Program (RTCIP) was created to ensure that new development directly invests in the region's transportation system to offset the negative impacts of growth on congestion and mobility. One of the requirements of the RTCIP was that by July 1, 2008, each local agency must contribute \$2,000 from exactions imposed on the private sector for each new residence constructed within each jurisdiction. Failure to do so would result in an agency's loss of *TransNet* funding for improvement of local streets. Cities have the authority to impose impact fees under the *Mitigation Fee Act* contained in California Government Code sections 66000 through 66025.

Therefore, on April 1, 2008, to satisfy the requirements of the *TransNet* RTCIP for receipt and expenditure of *TransNet* funds, City Council adopted Ordinance No. 2008-2310 amending Title 4 of the National City Municipal Code by adding Chapter 4.52 "Establishing and Approving a Transportation Development Impact Fee for Capital Improvement Projects Necessary to Maintain Acceptable Levels of Traffic and Transportation Service Within the City".

The *TransNet* Extension Ordinance requires that the RTCIP transportation mitigation fee charged by local jurisdictions be adjusted every year on July 1 in order to maintain the purchasing power of the program for improvements to the Regional Arterial System. On February 23, 2024, the SANDAG Board of Directors approved an adjustment to the RTCIP, raising the minimum fee from \$2,741.97 per new residential dwelling unit to \$2,875.06 per unit beginning July 1, 2024.

The following table summarizes the adjusted Transportation Development Impact Fee (TDIF) schedule for new residential development, which will go into effect on July 1, 2024, if adopted by City Council. The TDIF shall be collected prior to the issuance of any building permit for new residential development in the City of National City. A copy of the City’s Transportation Impact Fee Program Report is available at the Office of the City Engineer.

<i>Residential Land Use</i>	<i>Fee</i>
<i>Single-family</i>	<i>\$2,875.06 per dwelling unit</i>
<i>Multi-family</i>	<i>\$2,875.06 per dwelling unit</i>

FINANCIAL STATEMENT:

Funds will be deposited into the following TDIF Revenue Accounts: 326-00000-3162 and 326-00000-3163. The revenues received from this fee vary greatly from year to year and are dependent upon the number of residential building permits issued. In fiscal year 2023, \$261,000 was collected. So far this fiscal year, \$71,400 has been collected.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Transportation Choices and Infrastructure

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Public Hearing Notice
 Exhibit B – Resolution

**CITY OF NATIONAL CITY
CITY COUNCIL
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that the City Council of the City of National City will hold a Public Hearing to Consider adoption of a Resolution entitled, **“RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY AMENDING THE PREVIOUSLY ADOPTED TRANSPORTATION DEVELOPMENT IMPACT FEE (TDIF) SCHEDULE AND ANNUAL ADJUSTMENT TO THE TDIF, PURSUANT TO NATIONAL CITY MUNICIPAL CODE SECTION 4.52.100 AND CONSISTENT WITH GOVERNMENT CODE SECTION 66017, APPROVING AN ADJUSTMENT TO THE TDIF AS REQUIRED BY THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) FOR RECEIPT OF *TRANSNET* LOCAL STREET IMPROVEMENT REVENUES, RESULTING IN THE TDIF INCREASING FROM \$2,741.97 PER NEW RESIDENTIAL DWELLING UNIT TO \$2,875.06 PER UNIT BEGINNING JULY 1, 2024.”**

DATE OF MEETING: Tuesday, April 16, 2024
TIME OF MEETING: 6:00 p.m.
LOCATION OF MEETING: City Of National City
1243 National City Blvd.
National City CA 91950
STAFF: Luca Zappiello, Assistant Engineer
EMAIL: lzappiello@nationalcityca.gov
PHONE NUMBER: (619) 336-4360

If you wish to express concerns in favor or against the above, you may appear in person at the above described meeting or submit your concerns in writing to the City Clerk at publiccomment@nationalcityca.gov.

If you challenge the matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Council at, or prior to, the public hearing. If you have special needs requiring assistance at the meeting, please call the City Clerk’s Office at (619) 336-4228 at least 24 hours prior to the meeting so that accommodations can be arranged.

Shelley Chapel, MMC,
City Clerk
Published in the Star News, Friday, March 29, 2024
CV140927 3/29/2024

RESOLUTION NO. 2024 -

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, AMENDING THE PREVIOUSLY ADOPTED TRANSPORTATION DEVELOPMENT IMPACT FEE (TDIF) SCHEDULE AND ANNUAL ADJUSTMENT TO THE TDIF, PURSUANT TO NATIONAL CITY MUNICIPAL CODE SECTION 4.52.100 AND CONSISTENT WITH GOVERNMENT CODE SECTION 66017, APPROVING AN ADJUSTMENT TO THE TDIF AS REQUIRED BY THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) FOR RECEIPT OF TRANSNET LOCAL STREET IMPROVEMENT REVENUES, RESULTING IN THE TDIF INCREASING FROM \$2,741.97 PER NEW RESIDENTIAL DWELLING UNIT TO \$2,875.06 PER UNIT BEGINNING JULY 1, 2024.

WHEREAS, in November 2004, San Diego County voters approved local Proposition A extending the TransNet ½ cent sales tax to fund the region’s transportation system for 40 years and as part of Proposition A and the *TransNet* Extension Ordinance, the Regional Transportation Congestion Improvement Program (RTCIP) was created to ensure that new development directly invests in the region’s transportation system to offset the negative impacts of growth on congestion and mobility.; and

WHEREAS, one of the requirements of the RTCIP was that by July 1, 2008, each local agency must contribute \$2,000 from exactions imposed on the private sector for each new residence constructed within each jurisdiction. Failure to do so would result in an agency’s loss of *TransNet* funding for improvement of local streets; and

WHEREAS, on April 1, 2008, to satisfy the requirements of the *TransNet* RTCIP for receipt and expenditure of *TransNet* funds, the City Council adopted Ordinance No. 2008-2310 amending Title 4 of the National City Municipal Code by adding Chapter 4.52 “Establishing and Approving a Transportation Development Impact Fee for Capital Improvement Projects Necessary to Maintain Acceptable Levels of Traffic and Transportation Service Within the City”; and

WHEREAS, the *TransNet* Extension Ordinance requires that the RTCIP transportation mitigation fee charged by local jurisdictions be adjusted every year on July 1 in order to maintain the purchasing power of the program for improvements to the Regional Arterial System; and

WHEREAS, on February 23, 2024, the SANDAG Board of Directors approved an adjustment to the RTCIP, raising the minimum fee from \$2,741.97 per new residential dwelling unit to \$2,875.06 per unit beginning July 1, 2024.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NATIONAL CITY, CALIFORNIA, DOES RESOLVE, DECLARE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1: That the City Council hereby authorizes the amendment of the Transportation Development Impact Fee (“TDIF”) from \$2,741.97 per new residential dwelling unit to \$2,875.06 per unit beginning July 1, 2024.

Section 2: That the City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original Resolutions.

PASSED and ADOPTED this 16th day of April, 2024.

Ron Morrison, Mayor

ATTEST:

Shelley Chapel, MMC, City Clerk

APPROVED AS TO FORM:

Barry J. Schultz, City Attorney



AGENDA REPORT

Department: Engineering & Public Works
Prepared by: Stephen Manganiello, Director of Engineering & Public Works
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Update on Bid Results for El Toyon Park Improvements (CIP No. 22-26)

RECOMMENDATION:

Accept and file the staff report

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable

EXPLANATION:

On November 7, 2023, the City Council of the City of National City entered into a Project Labor Agreement (PLA) with the San Diego County Building and Construction Trades Council and Associated Signatory Craft Unions. The PLA, which went into effect on December 14, 2023, applies to public projects with a construction value of at least \$1,000,000.

The City's first capital project subject to PLA requirements was El Toyon Park Improvements (CIP No. 22-26). The general scope of work is to construct minor landscape grading, pathways, pavements, pedestrian safety, utility, shade structures, splash pad play area, adult fitness area, fencing, landscape drainage, park lighting, communications, irrigation, planting, and park maintenance. Specific improvements will include site demolition, construction of curb ramps, cast-in-place concrete structures, walls and footings, porous concrete paving, aggregate base, grading, drainage improvements, signage, pavement markings, splash pad play features and filtration system, fitness equipment structures, wood and metal fencing and gates, park lighting, security, landscaping, and irrigation systems. Ancillary work will include mobilization, traffic control during construction, utility coordination, water pollution control, and construction surveying.

The initial project was ready to be advertised for public bidding in November 2023. Upon direction from City Council, staff delayed advertisement to update the project specifications and bid documents for compliance with the PLA. Staff posted the bid solicitation on PlanetBids on February 1, 2024, and subsequently advertised the project in the San Diego Union Tribune on February 5, 2024, February 7, 2024, and February 21, 2024. Staff set the bid due date as March 21, 2024, to allow ample time for contractors to review the bid documents and PLA.

Staff held two pre-bid meetings to provide contractors opportunities to ask questions. A total of ten contractors attended the first pre-bid meeting held on February 8, 2024, while one contractor attended the second pre-bid meeting held on February 22, 2024. Staff also sent letters to all 14 of the craft unions signatory to the PLA in February 2024, encouraging them to reach out to qualified contractors in an effort to garner interest in the project and increase opportunities for competitive bidding. Ultimately, a total of 16 contractors registered on PlanetBids to review the notice inviting bids, project plans and specifications.

On March 21, 2024, only one bid was received in the amount of \$7,785,997.87, which was more than double the Engineer's Estimate of \$3,665,000 for project construction. The sole contractor who submitted the bid was De La Fuente Construction, Inc. Staff contacted the remaining 15 contractors who registered on PlanetBids to gain a better understanding as to why they did not submit bids. Staff received responses from eight of the 15 contractors. Five of the eight contractors cited PLA requirements as the primary reason they did not bid the job. The other three contractors indicated they were either too busy, did not have capacity to take on the project, and/or were not interested after reviewing the scope of work.

Per Section 3.2 Exclusions of the PLA, the City reserves the right to reject all bids and readvertise the project not as a Covered Project or Covered Contract and not subject to this PLA for the following reasons:

(h) there were less than three qualified bidders; and

(l) the lowest apparent responsive and responsible bid is 10% or greater than the Engineer's estimate.

The City Engineer is responsible for implementing capital improvement projects consistent with applicable laws, including the California Public Contract Code, local ordinances and other public contracting requirements including the City of National City PLA. Based on the exclusions stated above, the City Engineer has rejected the one bid received and will be readvertising the project as a Non-PLA contract by the end of April 2024.

FINANCIAL STATEMENT:

Not Applicable

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Parks, Recreation and Library

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBIT:

None



AGENDA REPORT

Department: Engineering
Prepared by: Stephen Manganiello, Director of Public Works / City Engineer
Meeting Date: Tuesday, April 16, 2024
Approved by: Benjamin A. Martinez, City Manager

SUBJECT:

Update on the Use of American Rescue Plan Act (ARPA) Funds

RECOMMENDATION:

Provide Feedback and Direction on Priorities for Expenditure of Remaining ARPA Funds.

BOARD/COMMISSION/COMMITTEE PRIOR ACTION:

Not Applicable.

EXPLANATION:

The purpose of this staff report is to provide an update on the use of ARPA funds as it pertains to National City, including an historic timeline of key actions taken by the City Council to allocate funds, expenditures to date, and options for use of remaining fund balance.

In March 2021, a \$1.9 trillion economic stimulus bill titled the American Rescue Plan Act of 2021 (ARPA) was enacted by the federal government. Of the \$1.9 trillion, \$350 billion was allocated for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and promote economic growth. The Federal Government refers to this portion of the stimulus bill as the Coronavirus State and Local Fiscal Recovery Funds. Of the \$350 billion, the City of National City received \$18,010,907.

The U.S. Treasury issued an Interim Final Rule with guidance on eligible uses for the funds in May 2021. In January 2022, the U.S. Treasury released a Final Rule, which confirmed the following four funding objectives of the State and Local Fiscal Recovery Funds:

1. Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control.
2. Replace lost public sector revenue to provide government services to the extent of the reduction in revenue experienced due to the pandemic.
3. Respond to the negative economic impacts of the pandemic, including assistance to households, small businesses, and non-profits, and aid to impacted industries.
4. Address systemic public health and economic challenges that have contributed to the unequal impact of the pandemic on certain populations.

In addition, the Final Rule confirmed National City's ability to take a standard allowance of \$10M in the revenue loss category without needing to prove specific revenue loss based on the calculation methodology previously defined by Treasury. The City Council ultimately decided to designate \$6,060,000 of the \$18M ARPA allocation as a revenue offset to General Fund expenditures spread over a three-year period.

Of significant importance is that ARPA funds must be obligated (through contract awards and/or other transactions) by December 31, 2024. Funds must be spent by December 31, 2026.

The following timeline summarizes the public engagement process and previous direction received from City Council on use of ARPA funds:

- August 3, 2021, City Council Meeting – staff provided an overview of ARPA and summary of eligible uses.
- October 19, 2021, City Council Special Meeting, ARPA Workshop – staff provided an overview of ARPA, strategic planning and CIP prioritization process, and preliminary recommendations for use of ARPA funds. City Council provided direction on use of ARPA funds via a series of motions and votes. All motions passed by unanimous vote.
- December 7, 2021, City Council Meeting – City Council adopted Resolution to increase use of ARPA funds for premium pay for eligible City employees. Approved by unanimous vote.
- February 1, 2022, City Council Meeting – City Council adopted Resolution to increase use of ARPA funds to offset General Fund expenditures for FY 23 & 24. Approved by unanimous vote.
- February 15, 2022, City Council Meeting – staff provided an overview of ARPA fund allocations previously committed by City Council, report and recommendations to replace the Las Palmas Pool Building and Park Restrooms, and public engagement plan to prioritize remaining ARPA funds. City Council adopted Resolution to allocate ARPA funds for a new Municipal Pool Building / Wellness Center and new restrooms at Las Palmas Park. Vote was 3-2 in support.
- February through March 2022, ARPA Community Outreach – members of the public participated in an online survey, written surveys at kiosks (located at Las Palmas Pool, National City Public Library and City Hall), an “Idea Wall,” and Open House held at Las Palmas Park on March 17, 2022 to assist in prioritizing approximately \$3M in ARPA funds for projects or programs. The following tables summarize the results.

ARPA Community Outreach – Survey Results			
Project	Cost Estimate	Votes	Rank
KIMBALL PARK: New Dog Park & Lighting	\$250,000	170	1
LAS PALMAS PARK: New Pool Splash Pad and Children's Area	\$750,000	162	2
LAS PALMAS PARK: New Dog Park	\$250,000	149	3
CITYWIDE: Repairs to Streets and Alleys	\$1,000,000	143	4
LAS PALMAS PARK: New Swim Team Rooms	\$500,000	126	5
CITYWIDE: New Homeless Services Equipment	\$500,000	121	6
LAS PALMAS PARK: New Fitness Plaza	\$500,000	118	7
LAS PALMAS PARK: New Arena Soccer/Multi-use Field	\$750,000	116	8
CITYWIDE: Small Business and Nonprofit Microgrants	\$250,000	113	9
LAS PALMAS PARK: New Yoga and Fitness Lawn	\$250,000	107	10
LAS PALMAS PARK: New Active Use Roof Deck	\$500,000	105	11
CITYWIDE: Fast and Free Broadband Internet at all City Parks	\$500,000	100	12
CITYWIDE: Cultural Asset Improvements	\$500,000	65	13
CITYWIDE: Increased Contribution to City's General Fund	\$1,500,000	23	14

ARPA Community Outreach – Idea Wall	
Community Input	Votes
Paradise Creek Educational Park Restrooms	11
Expand Kimball Park Skatepark & Lighting	4
Mundo Gardens Public Art/Kiosk	1
Granger Music Hall Relocation	1
Las Palmas Park Monument Sign & Lighting	1
City Logo on Las Palmas Pool Floor	1
Public Safety Cameras	1
Gym for Children and Pool at El Toyon Park	1
Promenade Within the Community	1

- April 19, 2022, City Council Special Meeting, Budget Workshop – City Council allocates an additional \$3M in ARPA funds for the following projects based on feedback from the community and recommendations from City staff. All items were approved by unanimous vote, except for the Las Palmas Park Yoga & Fitness Lawn which was approved by a 3-2 vote.
- August 16, 2022, City Council Meeting – City Council awards a contract to California Commercial Pool, Inc. in the amount of \$3,206,850 and appropriates remaining ARPA fund balance in the amount of \$660,907 to be applied to the base contract award, 10% contingency, and construction support services.

City Council ARPA Adopted Spending Plan (approvals through August 16, 2022)		
Item	City Council Approval Date	Amount
FY 22 General Fund Expenditure Offsets	October 19, 2021	\$2,060,000
FY 23 General Fund Expenditure Offsets	February 1, 2022	\$2,000,000
FY 24 General Fund Expenditure Offsets	February 1, 2022	\$2,000,000
Premium Pay to Eligible City Employees	October 19, 2021	\$900,000
Premium Pay to Eligible City Employees	December 7, 2021	\$440,000
Las Palmas Pool Renovations	October 19, 2021	\$2,250,000
Las Palmas Pool Renovations	August 16, 2022	\$660,907
Las Palmas & Kimball Park CIP Design and Community Outreach	October 19, 2021	\$200,000
Las Palmas Pool Building / Wellness Center	February 15, 2022	\$3,500,000
Las Palmas Park Restrooms Replacement	February 15, 2022	\$1,000,000
Las Palmas Park Splash Pad & Children's Area	April 19, 2022	\$750,000
Las Palmas Park Yoga & Fitness Lawn	April 19, 2022	\$250,000
Las Palmas Park Dog Park	April 19, 2022	\$250,000
Kimball Park Dog Park & Lighting	April 19, 2022	\$250,000
Paradise Creek Education Park Restrooms	April 19, 2022	\$500,000
Homeless Outreach Truck & Equipment	April 19, 2022	\$500,000
Cultural Asset Improvements	April 19, 2022	\$500,000
Total		\$18,801,907

- May 16, 2023, City Council Special Meeting, Budget Workshop – staff provided an update on the proposed improvements for Las Palmas Park. A major topic of discussion was consideration of budget enhancements to close the funding gap for the Las Palmas Pool Building / Wellness Center, Splash Pad, new Park Restrooms, and associated site work. The project had been advanced to 95% design, resulting in approximately \$700,000 in ARPA expenditures. The total project cost estimate (hard and soft costs) as presented by staff was approximately \$14.7M, with \$5.5M funded through ARPA appropriations and \$1M funded through State grant appropriations, resulting in a funding shortfall of approximately \$8.2M.
- June 12, 2023, City Council Special Meeting, Budget Workshop – City Council directed staff to stop work on the Las Palmas Pool Building / Wellness Center, Splash Pad, and Park Restroom Replacement project and come back to City Council with a cost estimate to rehabilitate the existing pool building, replace the existing park restrooms, build a splash pad, and work with *A Reason To Survive* (ARTS) to include public art elements. The motion was approved by a 3-2 vote.
- November 2023 through March 2024, Alternatives Assessment for Las Palmas Pool Building – staff put together a team of engineers, architects and former City Building Officials to evaluate two new options for the Las Palmas Pool Building, in addition to reviewing the cost estimate for the Wellness Center, and consideration of auxiliary prefabricated or portable facilities for showers, restrooms and changing areas. Current costs for construction of new public facilities or major rehabilitation range between \$900 and \$1,200 per square foot.

- Option 1 – Rehabilitate and retrofit the existing facility for Code compliance and to meet current programming needs, while preserving those elements which convey its historical, cultural, and architectural value.

The team conducted several walkthroughs of the existing, approximately 9,300 s.f. pool building and met with the Aquatics Manager (EXOS) to identify existing deficiencies that must be addressed for Code compliance, public safety and accessibility, and to better meet current programming needs include:

- Roof
- Exterior Walls
- Mechanical, Electrical and Plumbing Systems (MEP)
- Title 24 Accessibility (interior and exterior)
- Drainage
- Restrooms, Showers and Locker Rooms (including lack of private family changing areas)
- Existing Layout
- Front Glass and Windows
- Office and Storage Needs

Exhibit A includes the proposed floor plan and detailed cost estimate. Notable items of work, which will drive costs include:

- Testing of exterior walls for structural integrity; seismic retrofit vs. repair and restore based on results
- Demo existing slab to install new utilities and adjust grades near pool deck to address water intrusion issues.
- Remove most of the interior walls to reconfigure the layout to meet programming and accessibility needs.
- MEP upgrades
- Install new roof system

Cost Estimate: \$13M (could be higher based on unknown conditions such as structural integrity of exterior walls, type of roof system, presence of hazardous materials, extent of gas line replacement, etc.)

- Option 2 – Demolish the existing facility and construct a new, modern and energy efficient facility in the same location.

Exhibit B includes the proposed layout, architectural renderings and cost estimate. Notable elements of design include:

- Lobby and Community room with large glass panes providing natural light and direct access to the pool
- Addition of outdoor showers and lockers
- Shaded bleachers facing the pool
- Solar powered roofing system with natural ventilation above the locker rooms, showers and restrooms

- Efficient layout within a smaller building footprint to control costs, while meeting programming needs

Cost Estimate: \$13M (value engineered to target a cost of \$900 per s.f. for new building construction)

- Option 3 – Construct new pool building / Wellness Center on east side of pool.

Exhibit C includes the proposed layout, architectural renderings and cost estimate. Items of note include:

- Modern, energy efficient design that meets programming needs
- Creates natural connections between the pool and Camacho Rec Center
- Requires more extensive site prep, grading, and utility relocations
- Efficient layout within a smaller building footprint to control costs, while meeting programming needs

Cost Estimate: \$14M (considers cost of \$1,000 per s.f. for new building construction; does not include cost to demo existing pool building)

- Option 4 – Prefabricated or portable facilities for showers, restrooms, locker rooms and changing areas.

Exhibit D includes example products. Benefits include:

- Offers an immediate, cost-effective solution until grants or other funding can be secured to build a new, permanent facility.
- Could be placed on existing concrete pads to the east of the pool, which are currently used for materials storage and snack shack
- Existing Pool Building lobby and offices could be refurbished and remain accessible for staff and the public; remainder of building would be closed to the public and could be repurposed for dry storage

Cost Estimate: \$2M (includes site prep, demo of snack shack, utility connections and refurbishment of existing pool building lobby and offices)

The following table summarizes the status of ARPA funded projects.

ARPA Funded Project Status			
Project	ARPA Allocation	ARPA Balance*	Status
Las Palmas Pool Renovations	\$2,910,907	\$0	Construction complete (other than a few minor items)
Las Palmas Pool Building	\$3,500,000	\$2,500,000	Wellness Center at 95% design; completed Alternatives Assessment
Las Palmas Park Restrooms Replacement	\$1,000,000	\$900,000	Project at 95% design
Las Palmas Park Splash Pad & Children's Area	\$750,000	\$700,000	Project at 95% design
Las Palmas Park Yoga & Fitness Lawn	\$250,000	\$250,000	Design on-hold
Las Palmas Park Dog Park	\$250,000	\$0	Project complete
Kimball Park Dog Park & Lighting	\$250,000	\$0	Dog Park complete; need additional \$1.2M to replace ballfield lighting
Paradise Creek Education Park Restrooms	\$500,000	\$500,000	Part of Paradise Creek Park Expansion project, which is in design; may be challenging to award construction contract by Dec 2024 ARPA funding obligation deadline
Cultural Asset Improvements	\$500,000	\$500,000	Complete Facilities Needs Assessment by June 2024
Total	\$9,910,907	\$5,350,000	
* Projection through end of FY24			

Staff is seeking City Council feedback and direction on the following ARPA funded projects:

- Las Palmas Pool Building
- Las Palmas Park Restrooms Replacement
- Las Palmas Park Splash Pad & Children's Area
- Las Palmas Park Yoga & Fitness Lawn
- Kimball Park Lighting
- Paradise Creek Education Park Restrooms
- Cultural Asset Improvements
- Other Projects

FINANCIAL STATEMENT:

Staff will return at a subsequent City Council meeting to establish appropriations, as needed.

RELATED CITY COUNCIL 2020-2025 STRATEGIC PLAN GOAL:

Parks, Recreation and Library

ENVIRONMENTAL REVIEW:

This is not a project under CEQA and is therefore not subject to environmental review. CCR15378; PRC 21065.

PUBLIC NOTIFICATION:

The Agenda Report was posted within 72 hours of the meeting date and time in accordance with the Ralph M. Brown Act.

ORDINANCE:

Not Applicable

EXHIBITS:

Exhibit A – Las Palmas Pool Building Alternatives Analysis (Option 1)

Exhibit B – Las Palmas Pool Building Alternatives Analysis (Option 2)

Exhibit C – Las Palmas Pool Building Alternatives Analysis (Option 3)

Exhibit D – Las Palmas Pool Building Alternatives Analysis (Option 4)

Exhibit A

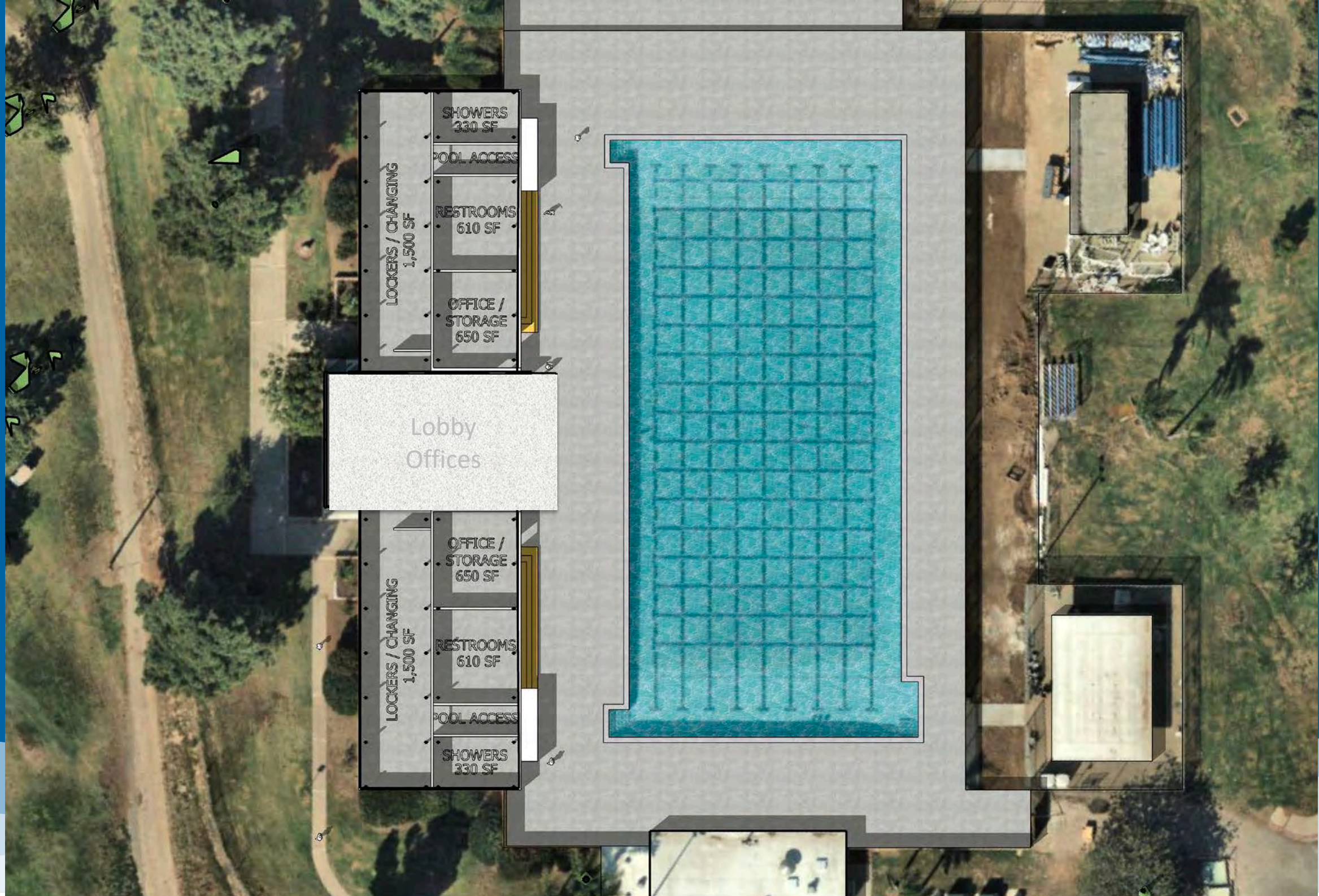
Las Palmas Pool House Rehabilitation and Retrofit

Existing structure is approximately 9,300 square feet

Item	UNITS	# of Units	Cost per Unit	Value	
Demolition					
Roof system	SF	10,000	15	150,000	
Slab on grade	SF	9,200	38	345,000	
Utilities below grade removal	LS	1	45,000	45,000	
Backfill and compact trenches	LS	1	35,000	35,000	
Mechanical	LS	1	25,000	25,000	
Electrical	LS	1	35,000	35,000	
Plumbing	LS	1	65,000	65,000	
Interior walls, protect remainder in place	LS	1	250,000	250,000	
Shoring/ Bracing	Remaining walls	LS	1	75,000	75,000
Hazmat Removal*	Allowance	1	175,000	175,000	
Stabilize remaining structure*					
Seismic study and design	LS	1	150,000	150,000	
Seismic retrofit and wall repairs	LS	1	850,000	850,000	
Title 24 Accessibility					
Study	LS	1	50,000	50,000	
Interior improvements	LS	1	250,000	250,000	
Exterior access path of travel	LS	1	250,000	250,000	
Interior Improvements					
New Slab	SF	9,200	50	460,000	
Interior Walls	SF	8,500	103	875,500	
Roof System	SF	10,000	95	950,000	
Solar	LS	1	300,000	300,000	
New Utilities					
Mechanical entrance and staff area	SF	2,000	30	60,000	
Electrical (keep 40% in place)	SF	5,400	65	351,000	
Plumbing	SF	9,200	83	759,000	
Temporary Facilities					
Trailers and utility hookups	LS	1	200,000	200,000	
Public Areas					
Lockers/cubbies	LS	1	100,000	100,000	
Misc services/signage/hardware	LS	1	20,000	20,000	
Changing stations/partitions	LS	1	60,000	60,000	
Benches	LS	1	35,000	35,000	
Interior TI improvements					
Office/Lobby	SF	2,000	48	95,000	
Casework	LS	1	65,000	65,000	
Flooring	SF	9,200	20	184,000	
Exterior drainage	Between pool and structure	LF	250	100	25,000
Lighting/passive lighting	Clearstory, skylights and fixtures	LS	1	350,000	350,000
Fire alarm & security systems	LS	1	100,000	100,000	
Store fronts and windows	LS	1	250,000	250,000	
Paint exterior walls	LS	1	100,000	100,000	
Furniture, Fixtures & Equipment	LS	1	200,000	200,000	
Gas Line Upgrade*	LS	1	350,000	350,000	
Subtotal				8,639,500	
Contingency (25%)				2,159,875	
Design, Construction Management & Inspections (25%)				2,159,875	
Estimated Total				12,959,250	

* Indicates unknown, reasonable estimate

Existing layout



AREAS

CONDITIONED SPACE	2,200 GSF
COVERED SPACE	7,000 GSF
TOTAL BUILDING AREA	9,200 GSF

LEGEND

- EXISTING WALLS
- NEW WALLS
- ENTRY / EXIT

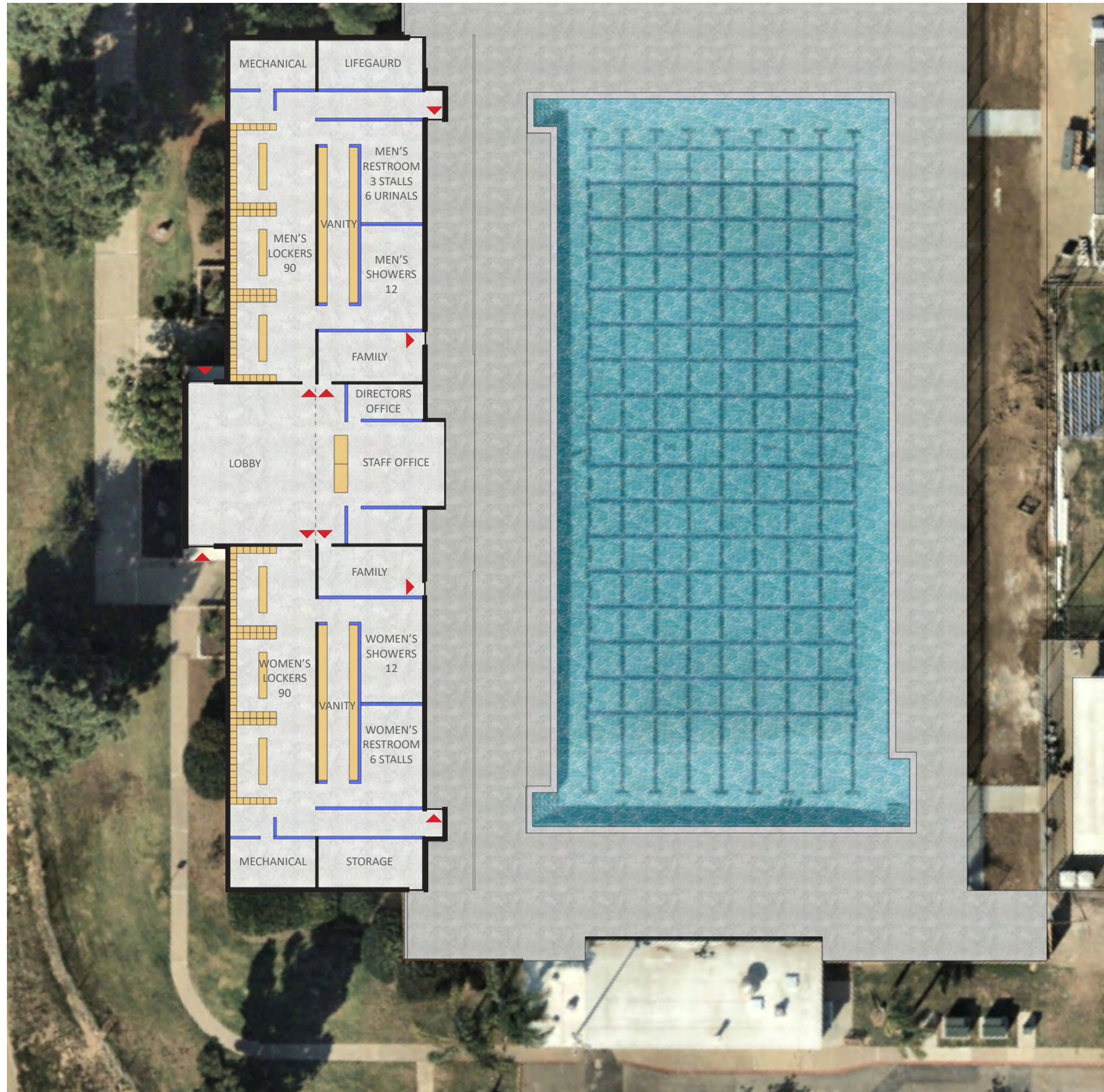


Exhibit B

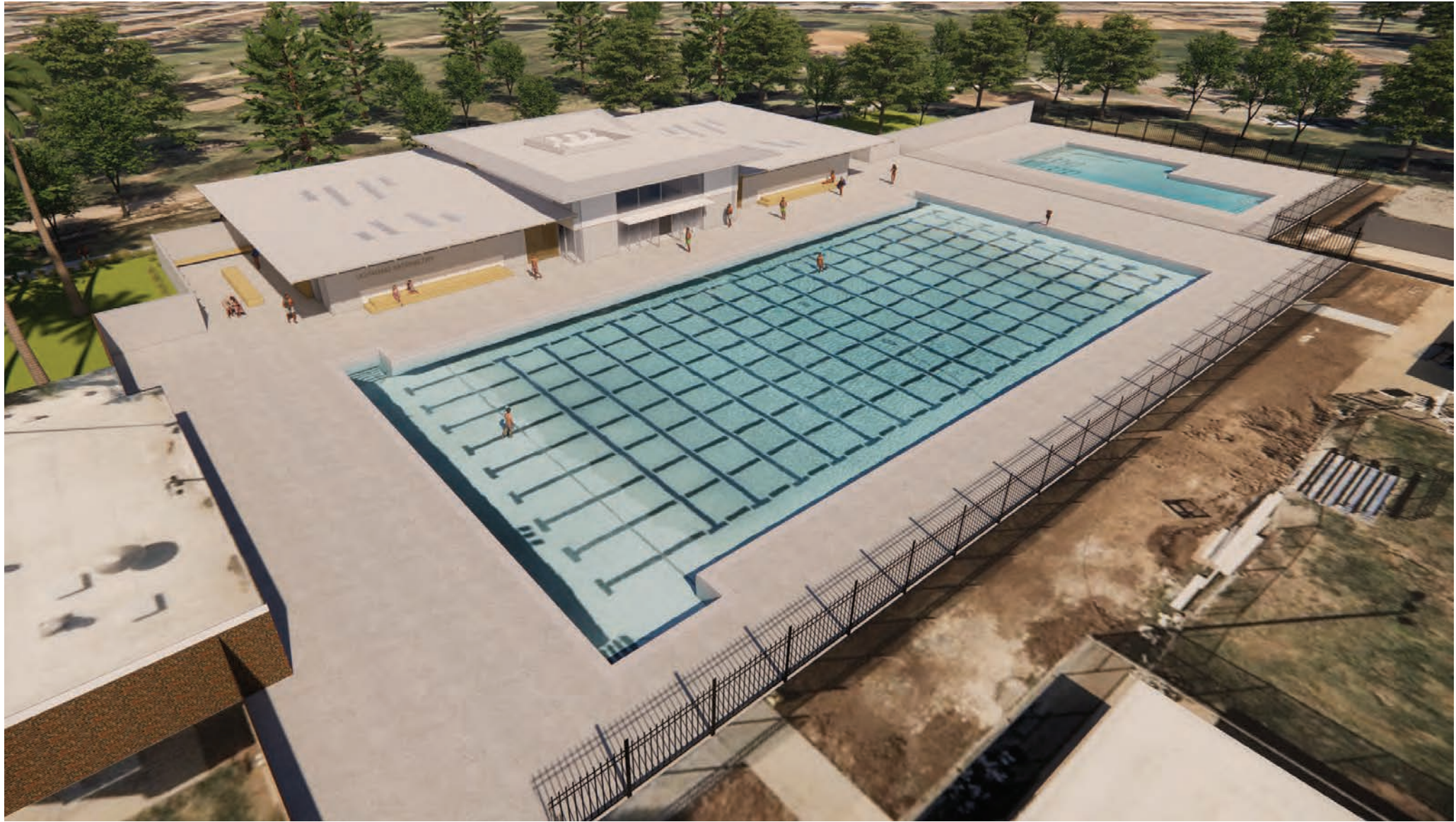
Demo Existing Las Palmas Pool House & Construct New

New building is approximately 8,100 square feet

Item	UNITS	# of Units	Cost per Unit	Value
Demolition & Site Prep	LS	1	500,000	500,000
Hazmat Removal*	Allowance	1	175,000	175,000
New Utilities Infrastructure	LS	1	1,000,000	1,000,000
New Building Construction	SF	8,100	900	7,290,000
Furniture, Fixtures & Equipment	LS	1	200,000	200,000
			Subtotal	9,165,000
			Contingency (15%)	1,374,750
			Design, Construction Management & Inspections (25%)	2,291,250
			Estimated Total	12,831,000

* Indicates unknown, reasonable estimate





AREAS	
CONDITIONED SPACE	3,300 GSF
COVERED SPACE	4,800 GSF
TOTAL BUILDING AREA	8,100 GSF
OUTDOOR SHOWERS	1,800 GSF

















Exhibit C

New Las Palmas Pool Building / Wellness Center on East Side of Pool

New building is approximately 7,400 square feet

Item	UNITS	# of Units	Cost per Unit	Value
Demolition & Site Prep	LS	1	1,400,000	1,400,000
New Utilities Infrastructure/Relocations	LS	1	1,200,000	1,200,000
New Building Construction	SF	7,400	1,000	7,400,000
Furniture, Fixtures & Equipment	LS	1	200,000	200,000
			Subtotal	10,200,000
			Contingency (15%)	1,530,000
			Design, Construction Management & Inspections (25%)	2,550,000
			Estimated Total	14,280,000

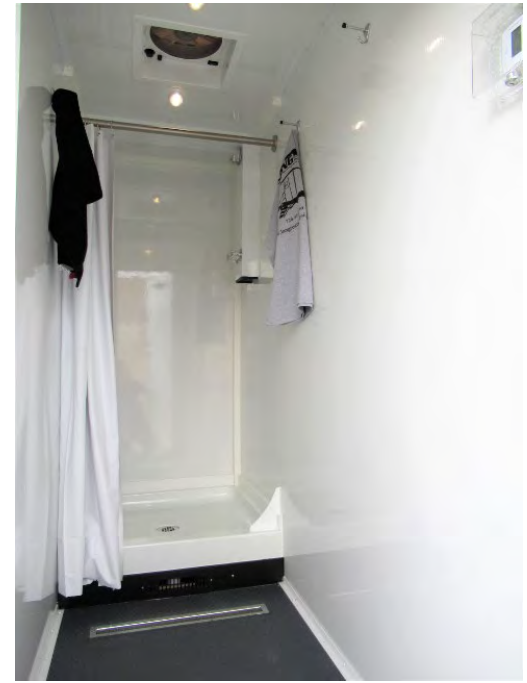
* Indicates unknown, reasonable estimate



Exhibit D

Prefabricated, Modular and Portable Restrooms, Showers and Changing Facilities









CITY COUNCIL ITEM REQUEST

The City Council Item Request Form is for members of the City Council to submit written requests to the City Manager's Office for inclusion of an item on a future City Council Meeting Agenda. At the meeting where the initial written request is heard, discussion should be limited to whether the item should be added to an agenda and a date, not the merit of the item. A majority vote of the City Council is required for the item to be added to a future City Council Meeting Agenda for action.

Requesting Member of City Council: Marcus Bush

Today's Date: April 9, 2024

Is this matter considered Time-Sensitive by another entity deadline? No

WRITTEN REQUEST

I, Marcus Bush, hereby request that the following item be placed on the City of National City – City Council meeting agenda for consideration.

LAFCO informational presentation on who they are, what they do, their municipal service review process,
their decision last month to begin providing oversight of the Port of San Diego, and how LAFCO can
assist the City of National City on the Port of San Diego's Municipal Service Agreement and our city's
share of public safety reimbursements.



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Requesting Member of City Council: Marcus Bush

Today's Date: April 9, 2024

Is this matter considered Time-Sensitive by another entity deadline? Yes

WRITTEN REQUEST

I, Marcus Bush, hereby request that the following item be placed on the City of National City – City Council meeting agenda for consideration.

City of National City Support of AB2783, a bill to to reform the Port proposed by National City
Assemblymember David Alvarez.

