

## City Council Meeting Schedule October 2020

City Council passed Resolution 20-08 on June 23, 2020, which temporarily designates the location for regular, special and study session meetings to the virtual location until Benton County enters into Phase Three of the Governor's Safe Start Reopening Plan. The City broadcasts City Council meetings on the City's website <a href="https://www.go2kennewick.com/CouncilMeetingBroadcasts">https://www.go2kennewick.com/CouncilMeetingBroadcasts</a>.

October 6, 2020

Tuesday, 6:30 p.m. REGULAR COUNCIL MEETING

October 13, 2020 Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website

 $\underline{https://www.go2kennewick.com/CouncilMeetingBroadcasts)}$ 

1. Animal Shelter Update

2. 2021 TPA Budget and Marketing Plan

3. Historic Downtown Kennewick Partnership Update

4. Ethics Code Amendments

October 20, 2020 Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

October 27, 2020 Tuesday, 6:30 p.m.

WORKSHOP MEETING(the workshop meeting will be done via

Zoom and broadcast on the City's website

https://www.go2kennewick.com/CouncilMeetingBroadcasts)

1. 2021/2022 Biennial Budget Presentation

To assure disabled persons the opportunity to participate in or benefit from City services, please provide twenty-four (24) hour advance notice for additional arrangements to reasonably accommodate special needs.



# October 20, 2020 at 6:30 p.m. City's Website

City Council passed Resolution 20-08 on June 23, 2020, which temporarily designates the location for regular, special and study session meetings to the virtual location until Benton County enters into Phase Three of the Governor's Safe Start Reopening Plan.

The City of Kennewick broadcasts City Council meetings on the City's website at <a href="https://www.go2kennewick.com/CouncilMeetingBroadcasts">https://www.go2kennewick.com/CouncilMeetingBroadcasts</a>. The City will be providing options for citizen comment via Zoom and the City's website (see more information under Visitors on the agenda.)

### 1. CALL TO ORDER

Roll Call/Pledge of Allegiance/Welcome

### **HONORS & RECOGNITIONS**

- Retirement Recognition Christy Geyer (32-years)
- International Day of the Girl (10/11/2020)

### 2. APPROVAL OF AGENDA

### 3. CONSENT AGENDA

All matters listed within the Consent Agenda have been distributed to each member of the Kennewick City Council for reading and study, are considered to be routine, and will be enacted by one motion of the Council with no separate discussion.

a. Minutes of Regular Meeting of October 6, 2020.

October 19th to be included in the Council packet.

- b. (1) Motion to approve Claims Roster for October 9, 2020.
  - (2) Motion to approve to approve the Claims Rosters for the Toyota Center Operations and Box Office Accounts for August 2020.
- c. Motion to approve Payroll Roster for September 30, 2020
- d. Motion to authorize the City Manager to sign the interlocal agreement with the Port of Kennewick regarding Fire Station No. 3.
- e. Motion to approve the 2021 Tourism Promotion Area (TPA) Business and Marketing Plan.
- f. Motion to authorize the Mayor to sign utility permit and maintenance agreements with WSDOT for the US395/Ridgeline Drive Interchange project.

#### 4. VISITORS

The City asks all members of the public that would like to comment under the Visitors section of the agenda to fill out an online form at <a href="https://www.go2kennewick.com/VisitorsComments">https://www.go2kennewick.com/VisitorsComments</a> no later than 5:00 p.m. on Monday,

Interested parties may also submit written comments to P.O. Box 6108, Kennewick, WA 99336; or e-mail <a href="mailto:clerkinfo@ci.kennewick.wa.us">clerkinfo@ci.kennewick.wa.us</a> no later than 5:00 p.m. on Monday, October 19<sup>th</sup> to be included in the Council packet.

If you wish to comment under the Visitors section during the meeting, please register at <a href="https://us02web.zoom.us/webinar/register/WN">https://us02web.zoom.us/webinar/register/WN</a> EoNHFWhkSJ2FZtTTAZG4Uw. Registrations must be received by 4:00 p.m. on Tuesday, October 20, 2020.

#### **ORDINANCES/RESOLUTIONS** 5.

- a.
- Resolution 20-12: Waste Water Treatment Plant Project.
  Ordinance 5883: Tourism Promotion Area (TPA) Assessment b.
- 6. **PUBLIC HEARINGS/MEETINGS**
- 7. **NEW BUSINESS**
- 8. **UNFINISHED BUSINESS**
- 9. COUNCIL COMMENTS/DISCUSSION
- 10. **ADJOURNMENT**



## Proclamation

**WHEREAS**, on December 19, 2011, United Nations General Assembly adopted Resolution 66/170 to declare October 11 as the International Day of the Girl Child, to recognize girls' rights and the unique challenges girls face around the world.; and

**WHEREAS**, the International Day of the Girl Child focuses attention on the need to address the challenges girls face and to promote girls' empowerment and the fulfilment of their human rights; and

**WHEREAS**, adolescent girls have the right to a safe, educated, and healthy life, not only during these critical formative years, but also as they mature into women; and

**WHEREAS**, the City of Kennewick supports an investment in realizing the power of adolescent girls and upholds their rights today for a more equitable and prosperous future; NOW, THEREFORE,

I, DON BRITAIN, Mayor of the City of Kennewick, do hereby proclaim October 11, 2020

### NATIONAL DAY OF THE GIRL

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official seal of the City of Kennewick to be hereunto affixed this 20<sup>th</sup> Day of October 2020.

DON BRITAIN, Mayor

Attest:

TERRI L. WRIGHT, City Clerk

### CITY OF KENNEWICK CITY COUNCIL Regular Meeting October 6, 2020

### 1. CALL TO ORDER

Mayor Don Britain called the meeting to order at 6:30 p.m.

Meeting was conducted through an online, virtual meeting platform. Councilmembers and staff joined remotely. Council passed Resolution 20-08 on June 23, 2020, which temporarily designates the location for regular, special and study session meetings to the virtual location until Benton County enters into Phase Three of the Governor's Safe Start Reopening Plan.

### City Council and Staff Present:

Mayor Pro Tem Steve Lee	Marie Mosley	Emily Estes-Cross
John Trumbo	Greg McCormick	Ken Hohenberg
Bill McKay	Christina Palmer	Chad Michael
Chuck Torelli	Lisa Beaton	Evelyn Lusignan
Jim Millbauer	Cary Roe	Bruce Mills
Brad Beauchamp	Terri Wright	John Cowling
Mayor Don Britain	Dan Legard	Krystal Roe

Mayor Britain led the Pledge of Allegiance.

#### **HONORS & RECOGNITIONS**

• Community Planning Month Proclamation

Mayor Britain read the proclamation in its entirety.

#### 2. APPROVAL OF AGENDA

Mr. Trumbo moved, seconded by Mr. Torelli to approve the Agenda as presented. The motion passed unanimously.

#### 3. APPROVAL OF CONSENT AGENDA

- a. Minutes of Regular Meeting of September 15, 2020.
- b. (1) Motion to approve Claims Roster for September 11, 2020.
  - (2) Motion to approve Claims Roster for September 25, 2020.
  - (3) Motion to approve Claims Roster for the Columbia Park Golf Course Account for August 2020.
  - (4) Motion to approve Claims Rosters for the Toyota Center Operations and Box Office Accounts for July 2020.
- c. Motion to approve Payroll Roster for September 15, 2020.
- d. Motion to authorize the City Manager to sign the Outside Utility Agreement with Shelley Morrison to provide sanitary sewer service.

Mayor Pro Tem Lee moved, seconded by Mr. Torelli to approve the Consent Agenda. The motion passed unanimously.

### 4. VISITORS - None

#### 5. ORDINANCE/RESOLUTIONS

- a. (1) Ordinance 5881: Water Rate Increase (KMC 14.13.030, 14.13.040, 14.13.050, 14.12.100)
  - (2) <u>Ordinance 5882</u>: Sewer Rate Increase (KMC 14.26.010, 14.26.20, 14.26.030, 14.26.040, 14.26.070). Cary Roe, Public Works Director reported on both items.

#### ORDINANCE NO. 5881

AN ORDINANCE RELATING TO WATER CHARGES AND AMENDING SECTIONS 14.13.030, 14.13.040, 14.13.050 AND 14.13.100 OF THE KENNEWICK MUNICIPAL CODE

Mayor Pro Tem Lee moved, seconded by Mr. Millbauer to adopt Ordinance No. 5881. The motion passed unanimously.

### ORDINANCE NO. 5882

AN ORDINANCE RELATING TO SANITARY SEWER CHARGES AND AMENDING SECTIONS 14.26.010, 14.26.020, 14.26.030, 14.26.040 AND 14.26.70 OF THE KENNEWICK MINICIPAL CODE

Mayor Pro Tem Lee moved, seconded by Mr. Millbauer to adopt Ordinance No. 5882. The motion passed unanimously.

- 6. PUBLIC HEARINGS/MEETINGS None
- 7. NEW BUSINESS None
- 8. COUNCIL COMMENTS/DISCUSSION

Council members reported on their respective activities.

10. ADJOURNMENT

Meeting adjourned at 7:07 p.m.

Terri L. Wright, CMC City Clerk

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Council Agen			Council Date	10/20/2020	Consent Agenda 🗶
Coversheet	, igonida itom Typo	General Busi			Ordinance/Reso
	Subject	Claims Roste	r		Public Mtg / Hrg
	Ordinance/Reso #		Contract #		T dblic witg / Tilg
	Project #		Permit #		Other
KENNEW CK WASHINGTON	Department	Finance			Quasi-Judicial
Recommendation					
That Council approve  Motion for Consider					
	e Claims Roster dated Octobe	or 0, 2020, in t	ho amount \$2.66	20 022 70 and comprise	od of chock numbers
154966 through 1551		# 9, 2020, III II	ne amount \$2,00	oo,ozz.7o, and comprise	d of check numbers
Summary The province and their	Claima Dantar are communica	d of the follow	in a leave d 00/00	100 40/00/00	
The payments on this	s Claims Roster are comprise	a of the follow	ing issued 09/26	/20 - 10/09/20:	
Check numbers 1549	966 through 155186		2,668,822.78		
Total		\$2	2,668,822.78		
The above total exclu	udes checks written for payme	ent of refunds a	and collected an	nounts due to other entiti	es.
Alternatives					
None.					
Fiscal Impact					
\$2,668,822.78.					
Through	Lynne B Oct 13, 15:37:57 (			Attachments: claims roster	
Dept Head Approval	Dan Le Oct 13, 16:51:14 0	-		CIERTIS (USICI	
City Mgr Approval	Marie M Oct 15, 15:17:07 (		)	Recording Required?	

9/26/2020 - 10/9/2020

Accounting Period

2020

Check # Vendor Name **Description of Services** Check Amount \$ Vendor# Date 001 GENERAL FUND 020 CITY MANAGER **SHIPPING** 60.83 04147 **FEDEX** in 155057 10/09/2020 in CITY WIDE CELL PHONES 155166 10/09/2020 00030 VERIZON NORTHWEST 134.28 **Total amount by Department** \$ 195.11 033 SUPPORT SERVICES-PURCHASING 155166 10/09/2020 00030 VERIZON NORTHWEST in CITY WIDE CELL PHONES 36.21 Total amount by Department \$ 36.21 034 SUPPORT SERVICES - INFO SYSTEMS 08210 MOBILEGUARD INC **NET GUARD** 1,342.35 155108 10/09/2020 in 08210 **NET GUARD** 1,342.35 155108 10/09/2020 MOBILEGUARD INC in 155143 10/09/2020 03075 SOFTWARE UNLIMITED CORP in **SYNERGEX - MAINTENANCE** 552.00 155143 10/09/2020 03075 SOFTWARE UNLIMITED CORP in SOFTWARE MAINTENANCE 3,832.56 155151 10/09/2020 00008 TELCO WIRING & REPAIR INC in NETWORK CONNECTIONS - 7/2020 6,251.00 00008 TELCO WIRING & REPAIR INC in NETWORK CONNECTIONS - 8/2020 6,251.00 155151 10/09/2020 00008 TELCO WIRING & REPAIR INC in NETWORK CONNECTIONS - 9/2020 6,251.00 155151 10/09/2020 00030 1.189.90 VERIZON NORTHWEST in CITY WIDE CELL PHONES 155166 10/09/2020 05471 TELEPHONE SVC 155184 10/09/2020 ZIPLY FIBER NORTHWEST FIBER, LLC DE in 6,674.54 Total amount by Department \$ 33,686.70 041 CITY CLERK 00034 BENTON COUNTY AUDITOR RECORDING FEE 105.50 155013 10/09/2020 in 00034 in RECORDING FEE 103.50 BENTON COUNTY AUDITOR 155014 10/09/2020 in 00172 THE TRI-CITY HERALD LEGAL PUBLICATION 77.28 155155 10/09/2020 00172 THE TRI-CITY HERALD LEGAL PUBLICATION 48.30 155155 10/09/2020 in **Total amount by Department** \$ 334.58 042 LEGAL SERVICES CITY WIDE CELL PHONES 155166 10/09/2020 00030 VERIZON NORTHWEST in 123.96 Total amount by Department \$ 123.96 050 CIVIL SERVICE 10205 KENNETH COLE COUNSELING PS in PROFESSIONAL SERVICES 600.00 155087 10/09/2020 10205 600.00 155087 10/09/2020 KENNETH COLE COUNSELING PS in PROFESSIONAL SERVICES 07831 ON SCENE MEDICAL SERVICES PC PROFESSIONAL SERVICES 623.00 155118 10/09/2020 in VERIZON NORTHWEST in CITY WIDE CELL PHONES 155166 10/09/2020 00030 51.28 **Total amount by Department** \$ 1,874.28

Accounting Period

2020

9/26/2020 - 10/9/2020

Check #	Check Date	Vendor #	Vendor Name		Description of Services	Amount \$
061 CODE ENFOR	RCEMENT					
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	99.76
					Total amount by Department	\$ 99.76
062 LONG RANG	E PLANNING					
155074	10/09/2020	00769	HISTORIC DOWNTOWN KENNEWICK PAF	in	2020 CONTRIBUTION	37,500.00
155155	10/09/2020	00172	THE TRI-CITY HERALD	in	LEGAL PUBLICATION	133.48
					Total amount by Department	\$ 37,633.48
063 ECONOMIC &	& BUSINESS DI	EVELOPMEN	Т			
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	68.45
					Total amount by Department	\$ 68.45
071 POLICE DEP	Γ ADMINISTI	RATION				
155154	10/09/2020	03426	THE HOME DEPOT PRO DBA SUPPLY WOI	in	HAND SANITIZER REFILLS	172.54
155156	10/09/2020	00172	THE TRI-CITY HERALD	in	ANNUAL SUBSCRIPTION	270.40
155164	10/09/2020	04764	UNITED PARCEL SERVICE	in	SHIPPING	4.48
155164	10/09/2020	04764	UNITED PARCEL SERVICE	in	SHIPPING	30.42
155184	10/09/2020	05471	ZIPLY FIBER NORTHWEST FIBER, LLC DE	in	TELEPHONE SVC	230.09
					Total amount by Department	\$ 707.93
072 POLICE DEP	Г CRIMINAL	INVESTIGAT	ION			
155015	10/09/2020	03331	BENTON COUNTY DISTRICT COURT	in	WEAPONS FORFEITURE FILING FEE	83.00
155147	10/09/2020	02536	STAPLES ADVANTAGE STAPLES CONTRA	in	OFFICE SUPPLIES	87.93
155159	10/09/2020	07228	TRANSUNION RISK ALTERNATIVE DATA	in	PEOPLE SEARCH	196.67
					Total amount by Department	\$ 367.60
073 POLICE DEP	Γ PATROL					
155046	10/09/2020	09827	DAY WIRELESS SYSTEMS	in	VEHICLE UPFITTING	213.44
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	54.25
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	54.25
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	93.35
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	54.25
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	54.25
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	54.25
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	54.25
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	54.25
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	54.25
155121	10/09/2020	01459	PASCO KENNEWICK ROTARY CLUB	in	QUARTERLY DUES	50.00
155136	10/09/2020	10809	SAFRANEK KRISTOFER	in	UNIFORM ALLOWANCE	218.75

9/26/2020 - 10/9/2020

Accounting Period

2020

Check # Check **Vendor Name Description of Services** Amount \$ Vendor# Date 00030 VERIZON NORTHWEST in CITY WIDE CELL PHONES 6,849.13 155166 10/09/2020 03997 in 165.35 155168 10/09/2020 VISTA VETERINARY HOSPITAL INC K-9 MEDICAL CARE Total amount by Department \$ 8,024.02 074 POLICE DEPT. - STAFF SERVICES 155019 10/09/2020 04965 BETTENDORF'S PRINTING & DESIGN JUD in OFFICE SUPPLIES 101.81 55.31 155147 10/09/2020 02536 STAPLES ADVANTAGE STAPLES CONTRA in OFFICE SUPPLIES 02536 STAPLES ADVANTAGE STAPLES CONTRA in OFFICE SUPPLIES 215.11 155147 10/09/2020 02536 STAPLES ADVANTAGE STAPLES CONTRA in OFFICE SUPPLIES 27.41 155147 10/09/2020 02536 STAPLES ADVANTAGE STAPLES CONTRA in **OFFICE SUPPLIES** 54.21 155147 10/09/2020 Total amount by Department \$ 453.85 075 POLICE DEPT. - INTERGOVERNMENTAL 10777 CHRISTINE JULIE KATHLEEN in HIDTA FISCAL OFFICER SERVICES 4,304.63 155032 10/09/2020 155048 10/09/2020 10225 **DURAN MATTHEW LAWRENCE** HIDTA FISCAL OFFICER SERVICES 6,299.00 in 10001 HIDTA DIRECTOR SERVICES 7,365.00 155174 10/09/2020 WEINER JONATHAN M in 05471 TELEPHONE SVC 70.04 155184 10/09/2020 ZIPLY FIBER NORTHWEST FIBER, LLC DE in **Total amount by Department** \$ 18,038.67 076 POLICE DEPT - PROFESSIONAL STANDARDS 155018 10/09/2020 00084 BENTON PUD NO. 1 in ELECTRICITY 20.30 **OUARTERMASTER SUPPLIES** 155092 10/09/2020 04244 L N CURTIS & SONS in 77.49 in 155092 10/09/2020 04244 L N CURTIS & SONS QUARTERMASTER SUPPLIES 1,146,79 155092 10/09/2020 04244 L N CURTIS & SONS in TRAINING SUPPLIES 241.39 04244 L N CURTIS & SONS QUARTERMASTER SUPPLIES 24.11 155092 10/09/2020 in **Total amount by Department** \$ 1,510.08 081 FIRE DEPT. - ADMINISTRATION 2019 CHAPLAINCY SERVICES NETWORK 1,125.00 155031 10/09/2020 07496 CHAPLAIN SERVICES NETWORK in 04764 UNITED PARCEL SERVICE **SHIPPING** 9.72 155164 10/09/2020 in **Total amount by Department** \$ 1,134.72 082 FIRE DEPT. - SUPPRESSION 449.94 00763 BACHMAN, RUSTY MILEAGE REIMBURSEMENT 155008 10/09/2020 in 03059 in MILEAGE REIMBURSEMENT 687.58 155021 10/09/2020 **BROWNING GREG** 03059 **BROWNING GREG** in MILEAGE REIMBURSEMENT 234.61 155021 10/09/2020 03059 183.89 155021 10/09/2020 **BROWNING GREG** in TRAVEL REIMBURSEMENT 155061 10/09/2020 05823 GALLS, LLC in UNIFORM PANTS 21.54 155076 00914 HUTSELL, CHRIS in MILEAGE REIMBURSEMENT 102.36 10/09/2020 155076 10/09/2020 00914 HUTSELL, CHRIS in MILEAGE REIMBURSEMENT 700.80

9/26/2020 - 10/9/2020

Accounting Period

Check #	Check Date	Vendor #	Vendor Name		Description of Services	Amount \$
155116	10/09/2020	05059	NORTHWEST SAFETY CLEAN	in	PPE INSPECTION & CLEANING	451.05
155120	10/09/2020	00917	OXARC, INC.	in	MOUNTING BRACKETS	254.56
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	1,102.21
					Total amount by Department	\$ 4,188.54
090 ENGINEERIN	G					
155155	10/09/2020	00172	THE TRI-CITY HERALD	in	PUBLIC HEARING AD	132.82
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	838.99
					Total amount by Department	\$ 971.81
101 CORPORATE	& COMMUNIT	TY SERVICES				
155026	10/09/2020	05827	CALIPER MANAGEMENT INC	in	PROFESSIONAL SERVICES	341.00
155026	10/09/2020	05827	CALIPER MANAGEMENT INC	in	PROFESSIONAL SERVICES	740.66
155060	10/09/2020	00372	FIRST NIGHT TRI-CITIES	in	FIRST NIGHT	3,500.00
155095	10/09/2020	09277	LOURDES OCCUPATIONAL HEALTH	in	PROFESSIONAL SERVICES	90.00
155112	10/09/2020	01030	NAVIA BENEFIT SOLUTIONS CLIENT PAY	in	FLEX PLAN SERVICES	456.50
155175	10/09/2020	07879	WESLEY GROUP, THE TWG CONSULTING	in	PROFESSIONAL SERVICES	150.00
					Total amount by Department	\$ 5,278.16
113 PARKS DEPT.	-RECREATION	SERVICES				
155062	10/09/2020	02691	GESA CAROUSEL OF DREAMS THREE RIV	in	EVENT SUPPLIES	1,778.43
155124	10/09/2020	10767	PRO WEST PRODUCTIONS RJF SERVICES	in	EVENT SUPPLIES	49.97
155148	10/09/2020	01812	SUNBELT RENTALS	in	EQUIPMENT RENTAL	248.70
155148	10/09/2020	01812	SUNBELT RENTALS	in	EQUIPMENT RENTAL	15.76
155148	10/09/2020	01812	SUNBELT RENTALS	in	FUEL	8.96
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	222.29
					Total amount by Department	\$ 2,324.11
114 PARKS DEPT.	-FACILITIES N	MAINT.				
155005	10/09/2020	05911	AMERICAN BUILDING MAINTENANCE	in	JANITORIAL SVC	13,085.47
155007	10/09/2020	03088	APOLLO MECHANICAL CONTRACTORS A	in	DISHWASHER REPLACEMENT	7,091.58
155007	10/09/2020	03088	APOLLO MECHANICAL CONTRACTORS A	in	REPAIR & MAINT	82.54
155007	10/09/2020	03088	APOLLO MECHANICAL CONTRACTORS A	in	REPAIR & MAINT	3,018.43
155009	10/09/2020	00214	BASIN DEPARTMENT STORE	in	UNIFORM ALLOWANCE	242.18
155009	10/09/2020	00214	BASIN DEPARTMENT STORE	in	UNIFORM ALLOWANCE	134.66
155011	10/09/2020	03707	BAXTER AUTO PARTS	in	PARTS & SUPPLIES	4.67
155016	10/09/2020	00094	BENTON COUNTY TREASURER	in	BENTON CO PROP TAX 2020-2	13,220.12
155018	10/09/2020	00084	BENTON PUD NO. 1	in	COLUMBIA PARK	2,493.50
155018	10/09/2020	00084	BENTON PUD NO. 1	in	COLUMBIA PARK	46.08

### City of Kennewick Claims Roster 9/26/2020 - 10/9/2020

Accounting Period

Check #	Check Date	Vendor #	Vendor Name		Description of Services	Amount \$
155018	10/09/2020	00084	BENTON PUD NO. 1	in	CITY PARKS	2,616.08
155018	10/09/2020	00084	BENTON PUD NO. 1	in	ELECTRICITY	851.78
155018	10/09/2020	00084	BENTON PUD NO. 1	in	CITY PARKS	300.51
155018	10/09/2020	00084	BENTON PUD NO. 1	in	CITY FACILITIES	13,742.41
155022	10/09/2020	09635	BRUNSON ROGER	in	UNIFORM ALLOWANCE	47.17
155024	10/09/2020	00310	BUILDERS FIRSTSOURCE	in	PARTS & SUPPLIES	62.23
155025	10/09/2020	00749	BUILDERS HARDWARE & SUPPLY CO	in	PARTS & SUPPLIES	265.85
155042	10/09/2020	00322	CUBBY'S ELECTRIC MOTOR & PUMP	in	PUMP PARTS	73.85
155042	10/09/2020	00322	CUBBY'S ELECTRIC MOTOR & PUMP	in	IRRIGATION PARTS	435.49
155042	10/09/2020	00322	CUBBY'S ELECTRIC MOTOR & PUMP	in	PUMP REPAIR	435.49
155066	10/09/2020	01775	GRAINGER	in	PARTS & SUPPLIES	202.00
155066	10/09/2020	01775	GRAINGER	in	PARTS & SUPPLIES	93.02
155066	10/09/2020	01775	GRAINGER	in	PARTS & SUPPLIES	144.22
155071	10/09/2020	10781	HENDERSON & ASSOCIATES, INC.	in	APPRAISAL FEE	600.00
155071	10/09/2020	10781	HENDERSON & ASSOCIATES, INC.	in	APPRAISAL FEE	600.00
155072	10/09/2020	08572	HIGH DESERT MAINTENANCE INC	in	PARTS & SUPPLIES	325.80
155081	10/09/2020	01112	IRRIGATION SPECIALISTS INC	in	IRRIGATION PARTS	30.14
155081	10/09/2020	01112	IRRIGATION SPECIALISTS INC	in	IRRIGATION PARTS	160.02
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	3.77
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	119.99
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	15.81
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	2.55
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	47.25
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	19.22
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	24.27
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	20.87
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	25.92
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	60.51
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	100.15
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	112.32
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	33.41
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	242.03
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	17.02
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	144.46
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	80.70
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	67.92
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	119.99

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Check #	Check Date	Vendor#	Vendor Name		Description of Services	Amount \$
155107	10/09/2020	00484	MILNE NAIL,POWER TOOL & REPAIR	in	TOOLS AND SUPPLIES	210.64
155113	10/09/2020	04770	NETWORK SERVICES COMPANY	in	FOAM DISPENSER	459.38
155120	10/09/2020	00917	OXARC, INC.	in	CHEMICALS	1,851.63
155120	10/09/2020	00917	OXARC, INC.	in	ACETYLENE	64.83
155126	10/09/2020	00957	RANCH & HOME INC	in	PARTS & SUPPLIES	67.29
155126	10/09/2020	00957	RANCH & HOME INC	in	PARTS & SUPPLIES	7.15
155126	10/09/2020	00957	RANCH & HOME INC	in	PARTS & SUPPLIES	10.84
155126	10/09/2020	00957	RANCH & HOME INC	in	PARTS & SUPPLIES	83.58
155129	10/09/2020	10784	REFRIGERATION PLUS LLC	in	ICE MACHINE REPAIR	263.35
155138	10/09/2020	00817	SENSKE LAWN & TREE CARE INC	in	MAINT CONTRACT 18-040	3,518.41
155138	10/09/2020	00817	SENSKE LAWN & TREE CARE INC	in	MAINT CONTRACT 18-040	1,830.15
155140	10/09/2020	07555	SHERWIN-WILLIAMS COMPANY	in	PAINT	479.77
155157	10/09/2020	05945	THYSSENKRUPP ELEVATOR CORP	in	ELEVATOR MAINTENANCE	50.43
155163	10/09/2020	00017	TWIN CITY METALS INC	in	BRACKETS	33.23
155164	10/09/2020	04764	UNITED PARCEL SERVICE	in	SHIPPING	4.53
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	1,057.63
155170	10/09/2020	00104	WA STATE LABOR & INDUSTRIES	in	LIFT OPERATING CERTIFICATE	71.80
155172	10/09/2020	01035	WASHINGTON HARDWARE AND FURNITU	in	PARTS & SUPPLIES	20.58
155172	10/09/2020	01035	WASHINGTON HARDWARE AND FURNITU	in	PARTS & SUPPLIES	4.33
155172	10/09/2020	01035	WASHINGTON HARDWARE AND FURNITI	in	PARTS & SUPPLIES	2.61
155172	10/09/2020	01035	WASHINGTON HARDWARE AND FURNITI	in	PARTS & SUPPLIES	18.43
155172	10/09/2020	01035	WASHINGTON HARDWARE AND FURNITI	in	PARTS & SUPPLIES	30.36
155181	10/09/2020	02054	WOELBER, STEVE	in	UNIFORM ALLOWANCE	162.86
					Total amount by Department	\$ 71,967.26
120 NON-DEPART	<b>TMENTAL</b>					
155005	10/09/2020	05911	AMERICAN BUILDING MAINTENANCE	in	JANITORIAL SVC	4,751.54
155012	10/09/2020	08297	BENTON CO COMMISSIONERS	in	DIST COURT/PROBATION BILLINGS	90,920.71
155012	10/09/2020	08297	BENTON CO COMMISSIONERS	in	DIST COURT/OPD BILLINGS	54,242.61
155012	10/09/2020	08297	BENTON CO COMMISSIONERS	in	DIST COURT/OPD BILLINGS	36,898.02
155018	10/09/2020	00084	BENTON PUD NO. 1	in	CITY FACILITIES	3,299.27
155044	10/09/2020	07711	CULLIGAN WATER CONDITIONING	in	WATER DELIVERY	293.22
155044	10/09/2020	07711	CULLIGAN WATER CONDITIONING	in	WATER DELIVERY	19.54
155100	10/09/2020	08208	MCBRIDE PUBLIC AFFAIRS LLC THOMAS	in	LOBBYIST EXPENSES	4,120.00
					Total amount by Department	\$ 194,544.91
					Total amount by Fund	\$ 383,564.19

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Check #	Check Date	Vendor #	Vendor Name		Description of Services	Amount \$
010 STREETS						
155009	10/09/2020	00214	BASIN DEPARTMENT STORE	in	UNIFORM ALLOWANCE	134.66
155079	10/09/2020	00113	INLAND ASPHALT COMPANY CPM DEVEL	in	HOT MIX	845.67
155086	10/09/2020	05148	KELLEY'S TELE-COMMUNICATIONS	in	ANSWERING SERVICE	71.80
155130	10/09/2020	00554	REILAND, KEVIN	in	UNIFORM ALLOWANCE	40.54
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	130.8
					Total amount by Department	\$ 1,223.48
020 TRAFFIC						
155018	10/09/2020	00084	BENTON PUD NO. 1	in	SIGNALS	3,893.0
155018	10/09/2020	00084	BENTON PUD NO. 1	in	CITY FACILITIES	38.79
155018	10/09/2020	00084	BENTON PUD NO. 1	in	FLASHERS	250.84
155018	10/09/2020	00084	BENTON PUD NO. 1	in	STREET LIGHTS	17,067.49
155066	10/09/2020	01775	GRAINGER	in	PARTS & SUPPLIES	71.47
155070	10/09/2020	10823	HEIN TIM	in	REIMBURSEMENT	90.00
155086	10/09/2020	05148	KELLEY'S TELE-COMMUNICATIONS	in	ANSWERING SERVICE	71.80
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	172.99
155125	10/09/2020	01817	RADIO SERVICE COMPANY INC	in	MAINTENANCE CHARGES	55.19
155158	10/09/2020	00367	TRAFFIC SAFETY SUPPLY CO INC	in	SIGN MOUNT	314.7
155164	10/09/2020	04764	UNITED PARCEL SERVICE	in	SHIPPING	0.1
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	492.92
155172	10/09/2020	01035	WASHINGTON HARDWARE AND FURNITI	in	PARTS & SUPPLIES	28.74
155176	10/09/2020	02368	WESTERN SYSTEMS INC	in	PARTS & SUPPLIES	200.92
					Total amount by Department	\$ 22,749.0
					Total amount by Fund	\$ 23,972.52
ARTERIAL STREET FU	J <b>ND</b>					
010 ARTERIAL ST						
155078	10/09/2020	00113	INLAND ASPHALT COMPANY CPM DEVEL	in	CONTRACT P2001-20	560,030.29
					Total amount by Department	\$ 560,030.29
					Total amount by Fund	\$ 560,030.29
URBAN ARTERIAL ST	REET FUND					
010 REIMBURSEA	BLE GRANTS					
155043	10/09/2020	02966	CULBERT CONSTRUCTION INC	in	CONTRACT P1714-19	22,149.7
					Total amount by Department	\$ 22,149.7

## City of Kennewick

### **Claims Roster**

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Check #	Check Date	Vendor #	Vendor Name		Description of Services	Amount \$
					Total amount by Fund	\$ 22,149.79
06 BI-PIN OPERATIONS I	FUND					
010 BI-PIN OPERA	ATIONS FUND					
155151	10/09/2020	80000	TELCO WIRING & REPAIR INC	in	NETWORK CONNECTIONS - 7/2020	270.00
155151	10/09/2020	80000	TELCO WIRING & REPAIR INC	in	NETWORK CONNECTIONS - 8/2020	270.00
155151	10/09/2020	00008	TELCO WIRING & REPAIR INC	in	NETWORK CONNECTIONS - 9/2020	270.00
					Total amount by Department	\$ 810.00
					Total amount by Fund	\$ 810.00
07 COMMUNITY DEVELO	OPMENT FUNI	D				
030 CURRENT PR						
155155	10/09/2020	00172	THE TRI-CITY HERALD	in	DISPLAY AD	350.00
					Total amount by Department	\$ 350.00
031 CARES - CDB		10610	LWD GV CODDS		Wan and when he are a second and an are a	2 4 2 7 2 2
155105	10/09/2020	10649	MERCY CORPS	in	MICROENTERPRISE CDBG-CV GRANTS	2,195.00
					Total amount by Department	\$ 2,195.00
					Total amount by Fund	\$ 2,545.00
16 LODGING TAX FUND						
010 LODGING TA	X FUND					
155160	10/09/2020	00176	TRI-CITIES VISITOR & CONVENTION BUF	in	CONTRACT DUES 2020	23,254.00
					Total amount by Department	\$ 23,254.00
					— Total amount by Fund	\$ 23,254.00
17 CRIMINAL JUSTICE S	ALES TAX FUN	ND				
010 CRIMINAL JU	JSTICE SALES	TAX FUND				
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	926.41
					Total amount by Department	\$ 926.41
					Total amount by Fund	\$ 926.43
300 CAPITAL IMPROVEM	ENTS FUND					
010 STREET IMPI	ROVEMENTS					
155030	10/09/2020	07002	CENTRAL WASHINGTON ASPHALT INC	in	CONTRACT P2002-20	26,878.50
155033	10/09/2020	00435	CITY OF PASCO	in	INTERLOCAL AGREEMENT	134,168.2

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Check #	Check Date	Vendor #	Vendor Name		Description of Services	Amount \$
155183	10/09/2020	08115	YOUNG ELECTRIC SIGN COMPANY YESC	in	SIGN INSTALLATION	21,473.11
					Total amount by Department	\$ 182,519.86
020 LAND AND F	ACILITIES					
155007	10/09/2020	03088	APOLLO MECHANICAL CONTRACTORS A	in	HVAC UNIT RETAINAGE RELEASE	2,115.00
155138	10/09/2020	00817	SENSKE LAWN & TREE CARE INC	in	TREE REMOVAL	3,646.25
155138	10/09/2020	00817	SENSKE LAWN & TREE CARE INC	in	MAINT CONTRACT 18-040	2,903.20
155138	10/09/2020	00817	SENSKE LAWN & TREE CARE INC	in	IRRIGATION REPAIR	249.78
					Total amount by Department	\$ 8,914.23
075 GO BOND 202	20A					
155003	10/09/2020	10058	ALLIANCE MANAGEMENT & CONSTRUC	in	CONSTRUCTION MANAGEMENT	8,437.00
155150	10/09/2020	07079	TCA ARCHITECTURE PLANNING INC	in	DESIGN SERVICES	9,095.00
					Total amount by Department	\$ 17,532.00
900 CAPITAL PU	RCHASES					
155110	10/09/2020	09289	MUNICODE MUNICIPAL CODE CORP	in	WEB HOSTING	133.00
155151	10/09/2020	80000	TELCO WIRING & REPAIR INC	in	NETWORK CONNECTIONS - 7/2020	172.00
155151	10/09/2020	80000	TELCO WIRING & REPAIR INC	in	NETWORK CONNECTIONS - 8/2020	172.00
155151	10/09/2020	00008	TELCO WIRING & REPAIR INC	in	NETWORK CONNECTIONS - 9/2020	172.00
					Total amount by Department	\$ 649.00
					Total amount by Fund	\$ 209,615.09
ATER AND SEWER	FUND					
155068	10/09/2020	00865	HD FOWLER COMPANY INC	in	INVENTORY	850.18
155068	10/09/2020	00865	HD FOWLER COMPANY INC	in	INVENTORY	1,079.43
					Total amount by Department	\$ 1,929.61
010 WATER/SEW	ER OPERATIO	NS				
155005	10/09/2020	05911	AMERICAN BUILDING MAINTENANCE	in	JANITORIAL SVC	548.76
155006	10/09/2020	07400	ANALYTICAL SERVICES INC	in	LAB SERVICES	230.00
155007	10/09/2020	03088	APOLLO MECHANICAL CONTRACTORS A	in	REPAIR & MAINT	131.62
155007	10/09/2020	03088	APOLLO MECHANICAL CONTRACTORS A	in	REPAIR & MAINT	520.85
155009	10/09/2020	00214	BASIN DEPARTMENT STORE	in	UNIFORM ALLOWANCE	242.18
155009	10/09/2020	00214	BASIN DEPARTMENT STORE	in	UNIFORM ALLOWANCE	134.66
155009	10/09/2020	00214	BASIN DEPARTMENT STORE	in	UNIFORM ALLOWANCE	118.37
155009	10/09/2020	00214	BASIN DEPARTMENT STORE	in	UNIFORM ALLOWANCE	118.37
	10/09/2020	00214	BASIN DEPARTMENT STORE	in	UNIFORM ALLOWANCE	108.59

### City of Kennewick Claims Roster 9/26/2020 - 10/9/2020

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155009	10/09/2020	00214	BASIN DEPARTMENT STORE	in	UNIFORM ALLOWANCE	123.78
155010	10/09/2020	04052	BATTERIES PLUS	in	BATTERIES	17.32
155017	10/09/2020	00093	BENTON FRANKLIN DISTRICT HEALTH	in	WATER SAMPLES	2,740.00
155018	10/09/2020	00084	BENTON PUD NO. 1	in	ELECTRICITY	35,643.01
155018	10/09/2020	00084	BENTON PUD NO. 1	in	SEWER LIFT STATIONS	5,844.64
155018	10/09/2020	00084	BENTON PUD NO. 1	in	ELECTRICITY	27,099.13
155018	10/09/2020	00084	BENTON PUD NO. 1	in	CITY PARKS	17,899.68
155018	10/09/2020	00084	BENTON PUD NO. 1	in	ELECTRICITY	308.43
155018	10/09/2020	00084	BENTON PUD NO. 1	in	WATER FILTRATION	20,851.60
155029	10/09/2020	05050	CENTRAL HOSE & FITTINGS INC	in	CREDIT	-111.37
155045	10/09/2020	08116	D&D TELECOMMUNICATIONS PROPERTI	in	INSPIRATION POINT	752.24
155051	10/09/2020	09032	ENDRESS + HAUSER INC	in	SCADA EQUIPMENT	932.00
155055	10/09/2020	05736	FCS GROUP	in	CONSULTANT AGREEMENT	5,860.00
155057	10/09/2020	04147	FEDEX	in	SHIPPING	139.48
155058	10/09/2020	00086	FERGUSON ENTERPRISES INC	in	PARTS & SUPPLIES	149.01
155058	10/09/2020	00086	FERGUSON ENTERPRISES INC	in	PARTS & SUPPLIES	21.89
155058	10/09/2020	00086	FERGUSON ENTERPRISES INC	in	PARTS & SUPPLIES	132.24
155059	10/09/2020	02312	FIELD INSTRUMENTS & CONTROLS INC	in	SCADA SUPPLIES	370.61
155066	10/09/2020	01775	GRAINGER	in	PARTS & SUPPLIES	98.20
155077	10/09/2020	00532	INDUSTRIAL SOFTWARE SOLUTIONS	in	WONDERWARE RENEWAL	13,884.51
155080	10/09/2020	10351	IRELAND CHRIS	in	UNIFORM ALLOWANCE	195.41
155082	10/09/2020	04624	JCI JONES CHEMICALS INC	in	SODIUM HYPOCHLORITE	5,465.51
155086	10/09/2020	05148	KELLEY'S TELE-COMMUNICATIONS	in	ANSWERING SERVICE	71.62
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	3.25
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	20.11
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	10.27
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	19.15
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	13.39
155088	10/09/2020	00078	KENNEWICK INDUSTRIAL & ELEC	in	PARTS & SUPPLIES	19.65
155090	10/09/2020	09852	KOZAK ROBERT	in	UNIFORM ALLOWANCE	31.89
155106	10/09/2020	00217	MILLER PAINT CO	in	PAINT	550.61
155109	10/09/2020	10463	MORAN BALDOMERO	in	UNIFORM ALLOWANCE	65.11
155114	10/09/2020	08876	NIDA LEVI	in	CDL REIMBURSEMENT	160.68
155125	10/09/2020	01817	RADIO SERVICE COMPANY INC	in	MAINTENANCE CHARGES	56.86
155128	10/09/2020	00366	REESE CONCRETE PRODUCTS MFG INC	in	CLEANOUT LID	124.89
155134	10/09/2020	10818	RP DEVELOPMENT LLC	in	WATERLINE UPSIZING	108,080.77
155148	10/09/2020	01812	SUNBELT RENTALS	in	CREDIT	-27.15

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155149	10/09/2020	06864	TAPANI UNDERGROUND INC	in	CONTRACT P1912-19	910.07
155152	10/09/2020	08293	TELEDYNE ISCO, INC.	in	SAMPLER TUBING	269.33
155165	10/09/2020	07925	USA BLUEBOOK HD SUPPLY FACILITIES	in	TESTING SUPPLIES	322.72
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	2,955.69
155169	10/09/2020	00164	WA STATE DEPARTMENT OF ECOLOGY	in	WATER QUALITY PROGRAM FEE	32,019.84
155184	10/09/2020	05471	ZIPLY FIBER NORTHWEST FIBER, LLC DE	in	TELEPHONE SVC	401.90
					Total amount by Department	\$ 286,651.37
050 2020 REVENU	JE BOND					
155099	10/09/2020	10207	MATERIALS TESTING & INSPECTION	in	TESTING SERVICES	1,759.76
155133	10/09/2020	07084	ROTSCHY INC	in	CONTRACT P1810-19	1,033,059.67
					Total amount by Department	\$ 1,034,819.43
					Total amount by Fund	\$ 1,323,400.41
MEDICAL SERVICES	FUND					
010 MEDICAL SE	RVICES					
154966	09/30/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	627.11
154966	09/30/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	129.23
154966	09/30/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	156.38
154966	09/30/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	327.70
154966	09/30/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	234.58
155020	10/09/2020	03495	BOUND TREE MEDICAL LLC	in	IV SUPPLIES	91.44
155020	10/09/2020	03495	BOUND TREE MEDICAL LLC	in	MEDICAL SUPPLIES	25.84
155020	10/09/2020	03495	BOUND TREE MEDICAL LLC	in	IV SUPPLIES	83.50
155027	10/09/2020	07715	CARDINAL HEALTH 411, INC	in	MEDICATION	226.94
155031	10/09/2020	07496	CHAPLAIN SERVICES NETWORK	in	2019 CHAPLAINCY SERVICES NETWORK	1,125.00
155061	10/09/2020	05823	GALLS, LLC	in	UNIFORM PANTS	122.03
155094	10/09/2020	08868	LIFE-ASSIST	in	DISINFECTANT CLEANER	347.52
155094	10/09/2020	08868	LIFE-ASSIST	in	IV & MEDICAL SUPPLIES	438.56
155103	10/09/2020	01206	MED-TECH RESOURCE INC	in	MEDICAL SUPPLIES	90.93
155103	10/09/2020	01206	MED-TECH RESOURCE INC	in	MEDICAL SUPPLIES	77.94
155103	10/09/2020	01206	MED-TECH RESOURCE INC	in	MEDICAL SUPPLIES	225.00
155115	10/09/2020	05532	NORCO, INC.	in	CYLINDER RENTAL	22.81
155120	10/09/2020	00917	OXARC, INC.	in	OXYGEN	86.03
155120	10/09/2020	00917	OXARC, INC.	in	OXYGEN	57.47
155120	10/09/2020	00917	OXARC, INC.	in	CYLINDER RENTAL	135.26
	10/09/2020	07618	TELEFLEX LLC	in	IV SUPPLIES	64.62

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Check #	Check Date	Vendor #	Vendor Name		Description of Services	Amount \$
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	814.65
155185	10/09/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	44.48
155185	10/09/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	523.63
155185	10/09/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	158.02
155185	10/09/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	2,094.50
155185	10/09/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	27.37
155185	10/09/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	1,047.25
155185	10/09/2020	06869	ZOLL MEDICAL CORPORATION	in	MEDICAL SUPPLIES	42.70
					Total amount by Department	\$ 9,448.49
					Total amount by Fund	\$ 9,448.49
BUILDING SAFETY F	U <b>ND</b>					
<b>010 BUILDING S</b> A 155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	311.69
133100	10/07/2020	00000			Total amount by Department	\$ 311.69
					- Total amount by Fund	\$ 311.69
5 STORMWATER UTILI	TY FUND					
010 STORMWATE	ER					
155072	10/09/2020	08572	HIGH DESERT MAINTENANCE INC	in	REPAIR & MAINT	190.05
155125	10/09/2020	01817	RADIO SERVICE COMPANY INC	in	MAINTENANCE CHARGES	55.19
155166	10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	352.61
155169	10/09/2020	00164	WA STATE DEPARTMENT OF ECOLOGY	in	WATER QUALITY PROGRAM FEE	0.98
155169	10/09/2020	00164	WA STATE DEPARTMENT OF ECOLOGY	in	WATER QUALITY PROGRAM FEE	33,828.62
155184	10/09/2020	05471	ZIPLY FIBER NORTHWEST FIBER, LLC DE	in	TELEPHONE SVC	60.17
					Total amount by Department	\$ 34,487.62
					Total amount by Fund	\$ 34,487.62
1 EQUIPMENT RENTAL	FUND					
155036	10/09/2020	00505	COLUMBIA GRAIN & FEED INC	in	INVENTORY	361.64
155065	10/09/2020	10783	GOODYEAR COMMERCIAL TIRE GOODY		TIRE INVENTORY	607.82
155075	10/09/2020	08711	HUGHES FIRE EQUIPMENT INC	in	INVENTORY PARTS	130.46
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	INVENTORY	338.47
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	INVENTORY	237.48
155122	10/09/2020	06241	PASCO TIRE FACTORY INC	in	TIRE INVENTORY	2,030.46

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Check #	Check Date	Vendor #	Vendor Name	Description of Services		Amount \$	
					Total amount by Department	\$ 3,706.33	
010 EQUIPMENT	RENTAL						
155028	10/09/2020	03527	CASADAY BEE-LINE SERVICE & TOWING	in	ALIGNMENT - VEH 7676	100.48	
155029	10/09/2020	05050	CENTRAL HOSE & FITTINGS INC	in	PARTS & SUPPLIES	57.30	
155029	10/09/2020	05050	CENTRAL HOSE & FITTINGS INC	in	PARTS & SUPPLIES	113.99	
155029	10/09/2020	05050	CENTRAL HOSE & FITTINGS INC	in	PARTS & SUPPLIES	8.69	
155029	10/09/2020	05050	CENTRAL HOSE & FITTINGS INC	in	PARTS & SUPPLIES	6.95	
155035	10/09/2020	01310	COLEMAN OIL COMPANY	in	FLEETWIDE FUEL ACCT #0870469	15,992.18	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 0255	12.34	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 2715	6.32	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 2105	481.26	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 2105	221.83	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 2105	4.72	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 7676	55.99	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 0255	315.78	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 7815	223.98	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 2715	98.53	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 5314	135.22	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 0152	85.78	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	PARTS - VEH 7814	319.82	
155040	10/09/2020	07868	CORWIN FORD - TRI CITIES CORWIN OF I	in	CREDIT	-54.30	
155052	10/09/2020	09818	ENVIRO-CLEAN EQUIPMENT INC	in	PARTS - VEH 5116	235.67	
155053	10/09/2020	00166	FARMERS EXCHANGE	in	PARTS & SUPPLIES	21.19	
155053	10/09/2020	00166	FARMERS EXCHANGE	in	PARTS & SUPPLIES	135.13	
155053	10/09/2020	00166	FARMERS EXCHANGE	in	PARTS & SUPPLIES	64.91	
155072	10/09/2020	08572	HIGH DESERT MAINTENANCE INC	in	PARTS - VEH 2001/2002	401.82	
155075	10/09/2020	08711	HUGHES FIRE EQUIPMENT INC	in	PARTS & SUPPLIES	138.06	
155075	10/09/2020	08711	HUGHES FIRE EQUIPMENT INC	in	PARTS & SUPPLIES	46.73	
155075	10/09/2020	08711	HUGHES FIRE EQUIPMENT INC	in	PARTS & SUPPLIES	55.34	
155075	10/09/2020	08711	HUGHES FIRE EQUIPMENT INC	in	PARTS & SUPPLIES	18.87	
155083	10/09/2020	03363	JIM'S PACIFIC GARAGES INC	in	REPAIR - VEH 2802	138.14	
155083	10/09/2020	03363	JIM'S PACIFIC GARAGES INC	in	PARTS - VEH 2717	59.72	
155089	10/09/2020	06243	KIMBALL MIDWEST	in	PARTS & SUPPLIES	94.82	
155089	10/09/2020	06243	KIMBALL MIDWEST	in	PARTS & SUPPLIES	341.38	
155096	10/09/2020	03154	M & M BOLT COMPANY, LLC	in	PARTS & SUPPLIES	3.74	
155096	10/09/2020	03154	M & M BOLT COMPANY, LLC	in	PARTS & SUPPLIES	2.61	
155101	10/09/2020	02357	MCCURLEY CHEVROLET INC	in	PARTS - VEH 5001	245.81	

### City of Kennewick Claims Roster 9/26/2020 - 10/9/2020

Accounting Period

Check#	Check Date	Vendor #	Vendor Name		Description of Services	Amount \$
155102	10/09/2020	02254	MCMASTER-CARR SUPPLY COMPANY	in	PARTS & SUPPLIES	16.69
155102	10/09/2020	02254	MCMASTER-CARR SUPPLY COMPANY	in	PARTS & SUPPLIES	15.81
155102	10/09/2020	02254	MCMASTER-CARR SUPPLY COMPANY	in	PARTS & SUPPLIES	111.42
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	65.15
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	9.17
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	41.77
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	11.75
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	CREDIT	-41.77
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	11.84
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	11.92
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	19.25
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	16.44
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	6.10
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	25.93
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	8.66
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	19.90
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	8.82
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	CREDIT	-6.10
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	8.10
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	9.11
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	27.27
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	15.78
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	13.28
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	19.23
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	39.44
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	9.11
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	32.45
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	8.10
155111	10/09/2020	08875	NAPA PASCO AUTO PARTS THM MANAGE	in	PARTS & SUPPLIES	61.89
155119	10/09/2020	04217	O'REILLY AUTO PARTS	in	PARTS & SUPPLIES	93.33
155119	10/09/2020	04217	O'REILLY AUTO PARTS	in	PARTS & SUPPLIES	336.01
155119	10/09/2020	04217	O'REILLY AUTO PARTS	in	PARTS & SUPPLIES	52.00
155119	10/09/2020	04217	O'REILLY AUTO PARTS	in	PARTS & SUPPLIES	161.94
155127	10/09/2020	05903	RATTLESNAKE MOUNTAIN HARLEY-DAV	in	REPAIR - VEH 7336	944.56
155127	10/09/2020	05903	RATTLESNAKE MOUNTAIN HARLEY-DAV	in	REPAIR - VEH 7234	1,934.13
155127	10/09/2020	05903	RATTLESNAKE MOUNTAIN HARLEY-DAV	in	PARTS - VEH 7233	365.30
155127	10/09/2020	05903	RATTLESNAKE MOUNTAIN HARLEY-DAV	in	REPAIR - VEH 7337	104.24

2020

Accounting Period

9/26/2020 - 10/9/2020

Check	x# Check Date	Vendor #	Vendor Name		Description of Services	Amount \$
15513	32 10/09/2020	03691	RMT EQUIPMENT	in	PARTS - VEH 3313	71.60
15514	15 10/09/2020	02366	SPECK BUICK GMC OF TRICITIES SPECK	in	REPAIR - VEH 0214	427.86
15516	52 10/09/2020	09405	TRUCK PRO LLC SIX STATES TRUCK PRO	in	PARTS - VEH 0228	50.55
15516	54 10/09/2020	04764	UNITED PARCEL SERVICE	in	SHIPPING	9.77
15516	66 10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	148.77
15517	77 10/09/2020	10401	WHECO CORPORATION	in	REPAIR - VEH 4612	271.50
					Total amount by Department	\$ 25,758.87
					Total amount by Fund	\$ 29,465.20
2 CENTRAL STORE	S FUND					
15500	04 10/09/2020	08871	ALLIED MATERIALS AND EQUIPMENT CO	in	FLAG INVENTORY	464.59
15504		05727	COSTCO ANYWHERE CITI VISA	in	BOTTLED WATER	923.45
15504		05727	COSTCO ANYWHERE CITI VISA	in	INVENTORY	554.34
15504		05727	COSTCO ANYWHERE CITI VISA	in	PALLET DEPOSIT REFUND	-300.00
15514		02536	STAPLES ADVANTAGE STAPLES CONTRA	in	INVENTORY	20.59
15518		04578	ZUMAR INDUSTRIES INC	in	INVENTORY	3,125.07
					Total amount by Department	\$ 4,788.04
010 CENTRA	L STORES					
15500	10/09/2020	01526	ABADAN	in	COPIER MAINTENANCE	190.43
15509	93 10/09/2020	06743	LEAF CAPITAL FUNDING LLC	in	COPIER RENTAL	1,214.72
15509	93 10/09/2020	06743	LEAF CAPITAL FUNDING LLC	in	COPIER RENTAL	519.11
					Total amount by Department	\$ 1,924.26
					Total amount by Fund	\$ 6,712.30
3 RISK MANAGEMI	ENT FUND					
010 RISK MA						
15503		06312	CODE RED WASHINGTON LLC WILSON S.		BATTERY	421.32
15503		00035	CONSOLIDATED ELECTRICAL DISTRIBUT		LIGHT POLE REPLACEMENT	3,040.80
15503		00035	CONSOLIDATED ELECTRICAL DISTRIBUT	in	FIXTURES	7,615.03
15505	58 10/09/2020	00086	FERGUSON ENTERPRISES INC	in	HYDRANT REPAIR	421.32
15514	10/09/2020	00680	SIERRA ELECTRIC, INC.	in	LIGHT POLE REPLACEMENT	1,883.24
15516	66 10/09/2020	00030	VERIZON NORTHWEST	in	CITY WIDE CELL PHONES	51.28
15517	76 10/09/2020	02368	WESTERN SYSTEMS INC	in	CONTROL CABINET	6,678.37
15517	76 10/09/2020	02368	WESTERN SYSTEMS INC	in	CONTROL CABINET	743.38
15517	77 10/09/2020	10401	WHECO CORPORATION	in	REPAIR - VEH KFD	1,860.07

Accounting Period

2020

9/26/2020 - 10/9/2020 Check # Check Vendor Name **Description of Services** Amount \$ Vendor# Date **Total amount by Department** \$ 22,714.81 370 GAINS/LOSSES AND OTHER INCOME ST PAUL FIRE & MARINE CLAIM V2Z4198 200.00 155146 10/09/2020 04478 in **Total amount by Department** \$ 200.00 Total amount by Fund \$ 22,914.81 612 OPEB TRUST FUND 010 OPEB TRUST FUND 144.60 10/09/2020 00024 ADKINS WILLIAM in RETIREE MEDICAL 155002 155023 10/09/2020 00185 BUCK, GARY E in RETIREE MEDICAL 536.10 155037 00128 COMSTOCK WILLIAM J in RETIREE MEDICAL 4,387.40 10/09/2020 155038 10/09/2020 00128 COMSTOCK WILLIAM J in RETIREE MEDICAL 135.50 00324 in 144.60 **DUNCAN LARRY** RETIREE MEDICAL 155047 10/09/2020

Claims Roster 9/26/2020 - 10/9/2020 Accounting Period

Check #	Check Date	Vendor#	Vendor Name		Description of Services	Amount \$
155171	10/09/2020	08584	WAGNER BRIAN	in	RETIREE MEDICAL	137.60
155173	10/09/2020	09944	WATERS DENNIS	in	RETIREE MEDICAL	144.60
155178	10/09/2020	00154	WILLEBY, DONALD R	in	RETIREE MEDICAL	5,145.61
155179	10/09/2020	02997	WILLIAMS GARY	in	RETIREE MEDICAL	135.50
155180	10/09/2020	01415	WILLIAMS, KEN	in	RETIREE MEDICAL	135.50
155182	10/09/2020	09776	YADEN MARK	in	RETIREE MEDICAL	225.81
					Total amount by Department	\$ 14,901.12
					Total amount by Fund	\$ 14,901.12
2 METRO DRUG FORE	EITURE FUND					
010 NONE						
155044	10/09/2020	07711	CULLIGAN WATER CONDITIONING	in	WATER DELIVERY	91.17
155050	10/09/2020	01933	EMPLOYMENT SECURITY DEPARTMENT	in	EMPLOYMENT HISTORY	9.50
155104	10/09/2020	03284	MEL'S INTER-CITY TOWING	in	TOW SERVICE	54.25
155184	10/09/2020	05471	ZIPLY FIBER NORTHWEST FIBER, LLC DE	in	TELEPHONE SVC	158.93
					Total amount by Department	\$ 313.85
					Total amount by Fund	\$ 313.85

**Claims Roster** 9/26/2020 - 10/9/2020 Accounting Period

2020

Check #	Check Date	Vendor#	Vendor Name	Description of Services	Amount \$
				Grand Total:	\$ 2,668,822.78
, ,				inbefore specified have been received, that any advance payment is due and payable actual obligation and that the vouchers listed above are approved for payment this	

Dan Legard, Finance Director

The payments on this claims roster are comprised of the following:

Check numbers 154966 through 155186

\$ 2,668,822.78

Total

\$ 2,668,822.78

The above total excludes checks written for payment of refunds and collected amounts due to other entities.

Exceptions:

0	-1-		l	40/00/0000					
Council Agen Coversheet	4		Council Date	10/20/2020	Consent Agenda 🗶				
Coversneet	/ rigorida nom Typo	General Busi			Ordinance/Reso				
	Subject	Toyota Cente	r/Arena Account	ts	Public Mtg / Hrg				
	Ordinance/Reso #		Contract #						
	Project #		Permit #		Other				
KENNEW CK	Department	Finance			Quasi-Judicial				
Recommendation									
Staff recommends th August 2020.	Staff recommends that Council approve the Claims Rosters for the Toyota Center Operations and Box Office Accounts for August 2020.								
Motion for Consider	ration								
	e Claims Rosters for the Toyo	•							
the amount of \$114,059.	18, comprised of check numb	ers 21645-216	556 in the amour	nt of \$113,593.48 and el	ectronic transfers in				
	<u> </u>								
Summary None.									
None.									
Alternatives									
None.									
Fiscal Impact									
Total \$114,059.18.									
There	Denise V	/inters							
Through	Oct 08, 10:02:38 0	MT-0700 2020		Attachments: Roster					
Dept Head Approval	Dan Le	-							
Dopt Hoda Approval	Oct 13, 17:06:46 0								
City Mgr Approval	Marie M			Recording					
, 0	Oct 15, 15:33:26 (	2020 - U700 - U700	,	Required?					

### Toyota Center and Toyota Arena Operations Claims Roster August 2020

Num	Date Name	Memo	Account	Paid Amount
21645	08/03/2020 Advanced Protection Services, Inc.		1006.1 · Sterling Operating Account	
R123230	07/31/2020	Commercial Security Manitoring Vault 9/4/20 9/24/20	2020 - Capurity & Fire Alarm Contam	-43.39
LF-R121127	07/31/2020	Commerical Security Monitoring-Vault-8/1/20-8/31/20 Late Fee from 4/14/20	8039 · Security & Fire Alarm System 8039 · Security & Fire Alarm System	-5.72
R123227	07/31/2020	Commerical Ammonia Monitoring 8/1/20-8/31/20	8039 · Security & Fire Alarm System	-52.07
R123228	07/31/2020	Commerical Fire Monitoring 8/1/20-8/31/20	8039 · Security & Fire Alarm System	-73.79
R123229	07/31/2020	Commerical Security Monitoring 8/1/20-8/31/20	8039 · Security & Fire Alarm System	-43.39
LF-R121126	07/31/2020	Late Fee from 4/14/20	8039 · Security & Fire Alarm System	-5.72
			,	-224.08
21646	08/03/2020 Apollo Inc		1006.1 · Sterling Operating Account	
940018006	06/01/2020	11/1/18 HVAC Maintenance-Invoice date 11/14/18	8038 · Repairs & Maintenance-HVAC	-1,849.82
940019293	06/01/2020	HVAC Maintenance-Invoice date 1/4/19	8038 · Repairs & Maintenance-HVAC	-1,849.82
940019969	06/01/2020	HVAC Maintenance-Invoice date 2/12/19	8038 · Repairs & Maintenance-HVAC	-1,849.82
				-5,549.46
21647	08/03/2020 Bond, Jennifer	Learn To Skate Administration June 2020	1006.1 · Sterling Operating Account	
LTS June 2020	07/01/2020	Learn To Skate Administration June 2020	8065 · Contracted Labor	-1,000.00
				-1,000.00
21648	08/03/2020 Canon Solutions America (Oce)	вна806	1006.1 · Sterling Operating Account	
4033608838	08/01/2020	Copier Maintenance-QHM07777	8007 · Printing & Copiers	-27.98 -27.98
21649	08/03/2020 Cities Insurance Association of WA	Deductable Reimbursement for 2/8/19	1006.1 · Sterling Operating Account	
13898	07/01/2020	Deductable Reimbursement for 2/8/19	8017 · Miscellaneous	1 000 00
13898	07/01/2020	Deductable Reimbursement for 2/8/19	8017 · Miscellaneous	-1,000.00 -1,000.00
21650	08/03/2020 City of Kennewick-Grounds Maintenance	Ground Maintenance 2nd Quarter 2020	1006.1 · Sterling Operating Account	
014467	07/20/2020	Ground Maintenance 2nd Quarter 2020	8044 · Repairs & Maintenance-Grounds	-6,226.27
				-6,226.27
21651	08/03/2020 Cougar Digital Marketing & Design LLC	Monthly Website Maintenance Plan for TA Website	1006.1 · Sterling Operating Account	
6726	08/01/2020	Monthly Website Maintenance Plan for TA Website	8094 · Outside Services	-149.00 -149.00
21652	08/03/2020 Culligan	230326	1006.1 · Sterling Operating Account	
104035	07/18/2020	Water Cooler Rental 7/18-8/18/20	8098 · Supplies & Equipment	-10.86
				-10.86
21653	08/03/2020 Daktronics	133692-003	1006.1 · Sterling Operating Account	
6895864	07/24/2020	Repairs to the Marquee	8041 · Repairs & Maintenance-Building	-1,900.52
6896107	07/27/2020	Filters for Marquee	8041 · Repairs & Maintenance-Building	-613.60
6897628	08/06/2020	Axial Fan for Marquee Repair	8041 · Repairs & Maintenance-Building	-1,470.44
				-3,984.56
21654	08/03/2020 Spectrum Business	Phone and Internet Service 7/26/20-8/25/20	1006.1 · Sterling Operating Account	
0883924072620	07/26/2020	Internet Service 7/26/20-8/25/20	8034.3 · Internet	-1,719.98
		Phone Service 7/26/20-8/25/20	8034.1 · Telephone	-906.72
				-2,626.70
21655	08/03/2020 Sunbelt Rentals		1006.1 · Sterling Operating Account	
		Mariff and the Marine Design		507.00
103431505-0001	07/15/2020	Manlift Pental for Marquee Repairs	8096 · Rental Equipment 8096 · Rental Equipment	-507.22
103945564-0001	07/31/2020	Manlift Rental for Marquee Repairs	8096 · Rental Equipment	-454.06 -961.28
21656	08/03/2020 VenuWorks, Inc.		1006.1 · Sterling Operating Account	
16714	05/01/2020	May 2020 Management Fee	8124 · VenuWorks Management Fee	-9,664.08
16816	06/01/2020	F&B Commissions Jan, Feb, Mar 2020	3020 · Accrued Accounts Payable	-27,803.07
16751	06/01/2020	June 2020 Management Fee	8124 · VenuWorks Management Fee	-8,885.25
16819	06/30/2020 VenuWorks, Inc.	F&B Commissions Apr, May, June 2020	2000 · Accounts Payable-Operations	0.00
16818	06/30/2020	Advertising Commissions Mar, Apr, May 2020	3020 · Accrued Accounts Payable	-13,568.03
16815	06/30/2020	Advertising Commissions Dec 2019, Jan, Feb 2020	3020 · Accrued Accounts Payable	-18,488.49
16801 Bachelor 3/6/20	07/01/2020	July 2020 Management Fee	8124 · VenuWorks Management Fee	-9,664.08
Dacitieio: 3/0/20	03/06/2020	Ticket sales, The Bachelor 3/6/20 Settlement costs (rounded), The Bachelor 3/6/20	3601 · Unearned Revenue-Ticket Sales 5001.9 · Settlement Costs	-2,235.71 -165.89
		Co-pro to venue, The Bachelor 3/6/20	5001.9 · Settlement Costs  5001 · Co-Promotion Revenue	-1,358.69
		pro to rondo, mo basholol orozzo	oo . oo . tomodon novondo	-91,833.29
				-91,000.29

#### Toyota Center and Toyota Arena Operations Claims Roster August 2020

Num	Date	Name Memo	Account	Paid Amount
AUTO	08/31/2020 USAePay	CC processing setup for TOYO - Aug 2020	1006.1 · Sterling Operating Account	
		CC processing setup for Center - Aug 2020	8109 · Credit Card Fees	-12.50
		CC processing setup for Arena - Aug 2020	8109 · Credit Card Fees	-12.50
				-25.00
AUTO	08/31/2020 Ignite Payment Systems	Card processing fees - TOYO Aug 2020	1006.1 · Sterling Operating Account	
		Card processing fees - TOYO Aug 2020	8109 · Credit Card Fees	-55.80
		Card processing fees - ARENA Aug 2020	8109 · Credit Card Fees	-33.45
				-89.25
AUTO	08/31/2020 American Payment Solut	tions Credit card processing Aug 2020	1006.1 · Sterling Operating Account	
		Credit card processing Aug 2020	8109 · Credit Card Fees	-35.45
				-35.45

I, Dan Legard, Finance Director, do hereby certify that the merchandise or services hereinbefore specified have been received, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation and that the vouchers listed above are approved for payment this day.

**Total Paid** 

Dan Legard, Finance Director

The payments on this claims roster are comprised of the following:

Check numbers 21645-21656 Electronic transfers \$ 113,593.48 149.70 Total \$ 113,743.18

113,743.18

Exceptions:

#### Toyota Center and Toyota Arena Box Office Claims Roster August 2020

Num	Date	Name	Memo	Account	Paid Amount
AUTO	08/31/2020 American Expres	5	AMEX fees	1006.3 · Sterling Box Office Account	
			AMEX - Refunds issues Aug 2020	3601 · Unearned Revenue-Ticket Sales	-316.00 -316.00
			Total Paid	316.00	
	I, Dan Legard, Finance Director, cany advance payment is due and prontractual obligation and that the Dan Legard, Finance Director				
	The payments on this claims roste	r are comprised of the fol	llowing:		

Total

Electronic transfers

Exceptions:

316.00 316.00

Council Agen	da Agenda Item Number	3.c.	Council Date	10/20/2020	Consent Agenda 🗶				
Coversheet		General Busine	ess Item						
	Subject	Payroll Roster		020	Ordinance/Reso				
	Ordinance/Reso #		Contract #		Public Mtg / Hrg				
	Project #		Permit #		Other				
KENNEW CK	Department	Finance			Quasi-Judicial				
Recommendation	+								
	That council approve the Payroll Roster.								
Motion for Consider	<u>ation</u>								
	e Payroll Roster for 9/30/202 osit numbers 185117 throug		of \$1,954,376.6	66 comprised of check n	umbers 74698 through				
<u>Summary</u>									
None.									
Alternatives									
None.									
Fiscal Impact									
Total \$1,954,376.66.									
Through				Attachments: payroll roster					
Dept Head Approval	Dan Le Oct 02, 14:37:49	-							
City Mgr Approval	Marie M Oct 15, 15:34:56			Recording Required?					

\$1,954,376.66

October 20, 2020

All Departments:	September 30, 2020
ADMINISTRATIVE TEAM CITY COUNCIL CITY MANAGER CIVIL SERVICE COMMUNITY PLANNING & ECONOMIC DEVELOPMENT EMPLOYEE & COMMUNITY RELATIONS ENGINEERING FACILITIES & GROUNDS FINANCE FIRE LEGAL SERVICES MANAGEMENT SERVICES	3,071.27 4,525.00 12,760.04 1,102.00 24,553.82 38,409.49 52,433.31 75,660.47 53,525.71 115,219.34 22,600.74 81,346.29
POLICE	482,910.57
Subtotal General Fund	968,118.05
STREETS TRAFFIC Subtotal Street Fund	21,425.45 28,110.71
	49,536.16
BI-PIN BUILDING SAFETY COMMUNITY DEVELOPMENT CRIMINAL JUSTICE EQUIPMENT RENTAL MEDICAL SERVICES RISK MANAGEMENT STORMWATER UTILITY WATER & SEWER	11,147.76 43,093.33 4,025.18 75,095.90 12,288.69 341,426.30 3,609.38 21,400.57 151,903.97
Subtotal Other Funds	663,991.08
Total Salaries and Wages  Benefits:	1,681,645.29
Industrial Insurance Medical Retirement Account Retirement Social Security (FICA) WA Family Leave	30,344.66 3,450.00 142,550.73 94,374.67 
Total Benefits	

I, Dan Legard, Finance Director, at the direction of the Council, do hereby certify that the Payroll hereinabove specified is approved for payment in the amount of \$1,954,376.66 comprised of check numbers 74698 through 74707 and direct deposit numbers 185117 through 185540.

**Grand Total** 

Approved for payment:

Dan Legard, Finance Director

Council Agend	da Agenda Item Number	3.d. Council Date 10/20/	2020 Consent Agenda 🗶						
Coversheet	Agenda Item Type	Contract/Agreement/Lease	Ordinance/Reso						
	Subject	Subject Interlocal Agreement with the Port of Kennewick							
	Ordinance/Reso #	Contract #	Public Mtg / Hrg						
	Project #	Permit #	Other <b>X</b>						
KENNEW CK WASHINGTON K	Department	City Manager	Quasi-Judicial						
Recommendation	+								
Staff recommends that council authorize the City Manager to sign the Interlocal Agreement with the Port of Kennewick.									
Motion for Considera	tion								
	I move to authorize the City Manager to sign the Interlocal Agreement with the Port of Kennewick regarding Fire Station #3.								
Summary	1.11 D								
•	e opportunity centers within	have a long history of partnership on he City of Kennewick. The attached in	projects that are mutually beneficial to nterlocal agreement is another						
The proposed interlocal agreement that has been approved by the Port of Kennewick Commissioners, provides the mutually beneficial access and landscaping components for the road that is adjacent to Fire Station #3. Concurrent with the construction of the Fire Station, the City will build an access street with accompanying landscaping and utilities on the Northwest side of the station. The Port recognizes the benefit of this street to future activities in Vista Field and agrees to pay one-half of actual constructions costs of the street, up to \$125,000.  In addition to the initial construction of the street and improvements, the ongoing components of the agreement are:  Port of Kennewick - will maintain the street trees and associated irrigation and power systems to the tree wells  City of Kennewick - will grant the Port of Kennewick the right of ingress and egress from the public right of way to perform their obligations under the agreement									
<u>Alternatives</u>									
To not approve the interlocal agreement with the Port of Kennewick.									
Fiscal Impact									
This agreement provides up to \$125,000 from the Port of Kennewick to help pay for 1/2 of the access street, landscaping and utilities. In addition, the Port of Kennewick has committed to maintain the street trees, irrigation and power systems to the tree wells.									
Through		Attachmer	ts: Agreement						
Dept Head Approval									
City Mgr Approval	Marie M Oct 15, 13:21:31 (	NAT 0700 2020	ording uired?						

# INTERLOCAL AGREEMENT BETWEEN PORT OF KENNEWICK AND CITY OF KENNEWICK REGARDING FIRE STATION No. 3

### I. PARTIES

This Interlocal Agreement (Agreement) is entered into this day of,
2020, between the PORT OF KENNEWICK, a Washington municipal corporation ("Port"), and
the CITY OF KENNEWICK, a Washington municipal corporation, ("City") referred to
collectively as the "Parties". The Parties agree as follows:

### II. RECITALS

- 2.1 <u>Economic Development Authority</u>. The Port and the City are authorized, including under Chapters 39.33 and 39.34 of the Revised Code of Washington, to contract with each other and other public agencies in order to effectively and efficiently operate, administer and carry out their programs and public projects.
- 2.2 Overview of Project Areas. The Port owns approximately 103 acres of land in the Vista Field area of Kennewick, Washington. The Port is developing the land under the principles of New Urbanism and according to the Master Plan and Development Agreement the Port has in place with the City of Kennewick. The City is building a new fire station in the Vista Field area which will enhance public safety within the area and the City at large. The Parties recognize that successful development of the fire station described herein benefits the economic and social welfare of the City and the Port district.
- 2.3 <u>City Fire Station Construction.</u> The City is in the process of constructing Fire Station Number 3 on a site adjacent to Vista Field. Concurrent with construction, the City will build an access street with accompanying landscaping and utilities on the Northwest side of the project as shown on Exhibit "A" (the Street), attached hereto. Because the Street will benefit future Port activities at Vista Field, the Port agrees to pay one-half of actual construction costs of the Street, up to \$125,000, including a \$7,000 design and construction management fee. Prior to commencement of construction, the Port shall dedicate the Street to the City and the City shall accept said dedication.
- 2.4 Opportunity for Collaborative Development. The Parties recognize that successful economic development of the Project Area benefits the economic and social welfare of the City and the surrounding area. The Parties seek to memorialize their understanding related to street trees and landscaping which will be located in the public right of way adjacent to future Fire Station #3. The street trees and landscaping shall be as set forth on Exhibit "A" hereof. The term "street trees" shall refer to plants, trees, tree grates, tree lights and underground utilities supporting trees such as irrigation lines and electrical lines.

#### III. ADMINISTRATION

- 3.1 <u>Responsibilities.</u> This Agreement shall be administered by the City Manager or her designee and the Port Chief Executive Officer or his designee. Working in partnership and on behalf of their respective agencies these individuals shall be responsible for:
  - a. Establishing policies for implementing this Agreement;
  - b. Providing periodic progress reports;
  - c. Monitoring progress of the Parties and other entities in the fulfillment of their respective responsibilities; and
  - d. Following applicable City and Port bid and prevailing wage laws, policies and procedures when awarding contracts for this project.
- 3.2 <u>Port Obligation</u>. The Port shall, at its expense, maintain all street trees and associated irrigation systems and power systems to the tree wells as referenced in Exhibit "A" and shall perform all ordinary maintenance and repair thereof.
- 3.3 <u>City Obligation</u>. The City shall grant the Port the right of ingress to and egress from the public right of way in order for the Port to perform its obligations under this Agreement.
- 3.4 <u>Document Review</u>. The Parties shall cooperate by sharing all relevant information, including planning, financial and environmental documents, to the extent allowed by law.
- 3.5 <u>Expenses and Financial Contingency</u>. Except as otherwise provided, the obligations of each Party shall be performed at the sole expense of said Party.

#### IV. GENERAL

- 4.1 <u>Amendment</u>. This Agreement shall not be altered except in writing signed by each Party.
- 4.2 Governing Law. Each of the Parties has independent authority to contract; and, this Agreement is pursuant to that authority and shall be governed by, construed and enforced in accordance with the substantive laws of the State of Washington.
- 4.3 <u>Venue</u>. The venue for any action arising out of this Agreement shall be the Superior Court for Benton County.
- 4.4 <u>Non Waiver</u>. Nothing in this Agreement and no actions taken pursuant to this Agreement shall constitute a waiver or surrender of any rights, remedies, claims or causes

- of action a Party may have against the other Party or others under any provision of this Agreement or any provision of law.
- 4.5 <u>Agreement Term.</u> The term of this Agreement shall commence on its execution by both Parties and end December 31, 2040 ("Agreement Term"). By mutual agreement, the Parties may elect to renew the Agreement on mutually agreeable terms and conditions.
- 4.6 <u>Inspection of Records and Filing</u>. The records and documents with respect to all matters covered by this Agreement shall be subject to inspection by the Parties during the term of this Agreement and for three years after its termination. This Agreement shall be filed or listed pursuant to RCW 39.34.040.
- 4.7 <u>No Separate Legal Entity</u>. It is not the intention that a separate legal entity be established to conduct the cooperative undertaking nor is the joint acquisition, holding or disposing of real or personal property anticipated.
- 4.8 <u>Severability</u>. In the event any term or condition of this Agreement or application thereof to any person, entity or circumstance is held invalid, such invalidity shall not affect any other terms, conditions or applications of this Agreement which can be given effect without the invalid term, condition, or application. To this end, the terms and conditions of this Agreement are declared severable.
- 4.9 <u>Defense and Indemnity</u>. Each party shall indemnify, defend, protect, hold harmless, and release the other, its officers, agents, and employees, from and against any and all claims, loss, proceedings, damages, causes of action, liability, costs or expense (including attorneys' fees and witness costs) arising from or in connection with or caused by any act, omission, or negligence of such indemnifying party.
- 4.10 <u>Breach</u>. In the event of a breach of this Agreement, the non-breaching Party shall retain all legal and equitable remedies against the breaching Party.

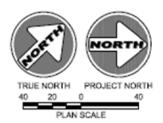
### V. EXECUTION AND APPROVAL

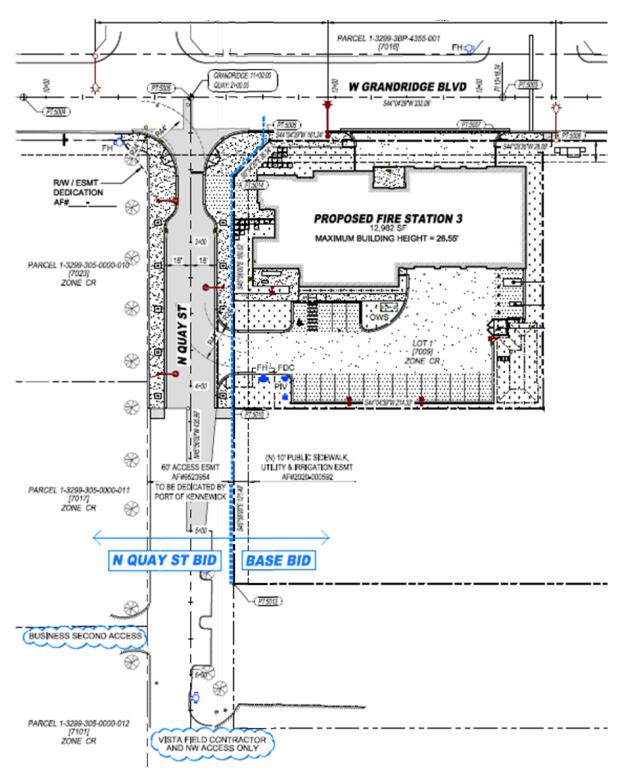
- 5.1 <u>Warranty of Authority</u>. Each Party to this Agreement warrants that it has the authority to enter into this Agreement.
- 5.2 <u>Execution</u>. The person executing for a respective Party has been duly authorized to and does execute the Agreement on behalf of that respective Party.

	PORT OF KENNEWICK
Date: 7-30-2020  Approved as to Form:  LUCINDA LUKE  Attorney for Port of Kennewick	By: TIM ARNTZEN, Chief Executive Officer
	CITY OF KENNEWICK
Approved as to Form:	By: MARIE E. MOSLEY, City Manager

LISA BEATON, City Attorney

# Exhibit A





Council Agen	A Is It N I		Council Date	10/20/2020	
Council Agen Coversheet				10/20/2020	Consent Agenda 🗶
Coversiteer	/ rigorida nom Typo	General Busin		AN Maril of the Disc	Ordinance/Reso
	Subject	Tourism Pron		A) Marketing Plan	Public Mtg / Hrg
	Ordinance/Reso #		Contract #		
	Project #		Permit #		Other
KENNEWICK	Department	City Manager	•		Quasi-Judicial
Recommendation					
That Council approve	e the 2021 Tourism Promotion	ı Area (TPA) B	Business and Ma	rketing Plan.	
Motion for Consider	ation				
I move to approve the	e 2021 Tourism Promotion Ar	ea (TPA) Busi	ness and Marke	ting Plan.	
Summary			V T : O	FL 0004 TDA B L 1	114 t d Bl
	workshop, Council received a presentation. This plan was p	•			-
Commission.	oresentation. This plan was p	CVIOUSIY ICVIC	wed and approv	ca by the Th Oily Region	idi i lotoi wotoi
Alternatives					
None.					
Fiscal Impact					
Fiscal Impact None.					
	T' 144	right			
Through	Terri W Oct 14, 12:09:54 0			Attachmente	
				Attachments: 2021 BUDGET & MAF	RETING PLAN
Dept Head Approval					
<b>2</b> 1	Marie M	osley			
City Mgr Approval	Oct 15, 15:35:19 (		)	Recording Required?	



# **MISSION**

To promote, market and sell the region as a preferred destination to visitors. We will develop incremental visitation by promoting our destination products, programs and activities; the overall economic vitality of our communities and the quality of life for our citizens.

# VISION

To be an industry leader for destination marketing in the Pacific Northwest; the primary source of visitor information and the lead advocate for visitor industry development in the Tri-Cities region.







Please Note: The attached document reflects only those programs and costs associated with Tourism Promotion Area (TPA) funding. Visit TRI-CITIES manages many other aspects of tourism development, which are funded by hotel and lodging taxes and membership investment. Such programs include, Rivershore Enhancement, Media Outreach, Visitor Services and Member Development.

# PRESIDENT & CEO

# MESSAGE

It is with great pleasure that I present the Visit Tri-Cities Destination Marketing plan for use of Tourism Promotion Area funds. This plan provides a detailed overview of the state of our industry and our planned endeavors to drive economic impact through visitor spending. Included you will find strategies to rebuild our meetings & conventions business, sports events, and leisure travel after the adverse effects experienced due to COVID-19. The good news is that wanderlust is alive and well; there is pent up demand for travel and the strategies outlined in this plan have been designed to capitalize on this.

Tourism is the tip of the spear as it relates to economic recovery and the Tri-Cities is poised to capitalize on this as industry recovery is expected to happen via drive markets. It's the return of the road trip. The Puget Sound is our primary drive market. Portland, Spokane and Boise are also drive markets for the Tri-Cities. Our community makes for an ideal drive destination when you consider our wide-open spaces, magical places (think the Heart of Washington Wine Country) and our incredible weather.

The activities outlined in this plan also help with traditional economic development endeavors as it all begins with a visit. The quality of life Visit Tri-Cities' endeavors foster helps aid in the recruitment of talent, the recruitment of businesses and the retention of talent, which is a boon for our region. The visitor economy also helps support local businesses, which creates a healthy business climate that fosters new business investment. The visitor economy also supports approximately 6,000 jobs locally.



Visitor spending this past year was roughly half-a-billion dollars. These dollars, along with the associated tax revenue generated by visitors, help to fund emergency services like police and fire, it supports teachers' salaries and the funding of our schools, it aids in the maintenance of our roads, our parks and so much more. In short, the visitor economy helps build a safe community, and educated community, an employed community and a beautiful community filled with many amenities for all residents of our region to enjoy.

Our entire team at Visit Tri-Cities is looking forward to rebuilding our tourism economy after the devastating impacts of the pandemic. We are launching numerous new digital platforms and a new website. We are also enhancing the abilities of our team with new skill sets and talents. All of this is being done for the benefit of our community as we grow our geographic reach, increase visitor engagement and drive visitor spending. We cannot wait to share our amazing community with a world that is eager to travel.

Mille



# **ACKNOWLEDGMENTS**

We greatly appreciate the time and dedication of our city partners and hoteliers who meet monthly to provide Visit Tri-Cities with support and direction on how to invest the proceeds from the tourism promotion assessments collected in Kennewick, Pasco and Richland.

#### TRI-CITY REGIONAL HOTEL-MOTEL COMMISSION

#### Kennewick

Mark Blotz, Clover Island Inn Jerry Beach, SpringHill Suites by Marriott Marie Mosley, Ex Officio, City of Kennewick

#### Pasco

Monica Hammerberg, *Hampton Inn & Suites Pasco / Tri-Cities* Vijay Patel, *A-1 Hospitality* Dave Zabell, *Ex Officio, City of Pasco* 

#### **Richland**

Wendy Higgins, *The Lodge at Columbia Point* Andrew Lucero, *Richland Courtyard by Marriott* Cindy Reents, *Ex Officio, City of Richland* 

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Meetings & Conventions	11-12
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# **TOURISM 2021:**

### NATIONAL OUTLOOK

The effects of the pandemic on the tourism industry were both immediate and severe. At the end March the term "shuttering" became common speak as hotels in every market closed their doors. Perhaps hardest hit was Hawaii with a 90.7% drop in occupancy to 7%. During this same time STR reported that three quarters of all hotel rooms across the country were sitting vacant. There has been slight recovery in the third quarter of the year, but 2020 year-end forecasts still predict a 37.1% decline over 2019.

Furthermore STR predicts that U.S. hotel demand will not return completely to pre-pandemic levels until 2023, in fact "we expect it to take 11 quarters for the number of room nights sold to rise to the corresponding levels of 2019," said Jan Freitag, STR's senior vice president of lodging insights.

#### U.S. Forecast - % Change (June 2020 Update)

Key Performance Indicators (% Change vs. Prior Year) 2019A-2020F-2021F

Metric	2019 Actual	2020 Forecast	2021 Forecast		
Supply	+2.0%	-4.4%	+5.5%		
Supply (Total Room Inventory)*	+2.0%	+1.4%	+1.3%		
Demand	+1.9%	-36.2%	+35.4%		
Occupancy	-0.1%	-37.1%	+33.7%		
ADR	+0.9%	21.4%	+5.2%		
RevPar	+0.8%	-50.6%	+40.6%		

Source: `. 2020  $\mbox{\ensuremath{\mathbb{C}}}$  CoStar Reality Information, Inc

# REGIONAL OUTLOOK

What were originally believed to be the very first cases of COVID 19 in the U.S. were discovered in Seattle around the first of March 2019. Demand for business and leisure travel quickly plummeted and by the first week of April hotel occupancies were hovering at around 10%. Soon other large cities in the Northwest experienced similar declines, although none quite as severe as Seattle. The pandemic, coupled with civil unrest, has hampered the already slow recovery for large cities as traveler sentiments favor rural destinations, which are viewed as safe and provide wide open spaces.

The economic effects are devastating. Tourism Economics, an Oxford Economics Company, provided the below analysis for the eight-week period between June 7 and August 1, 2020 as reported by the U.S. Travel Association:

# Weekly Year on Year Change in Visitor Spending for Washington State (in millions)

Week ending	June 13	June 20	June 27	July 4	July 11	July 18	July 15	August 1
Visitor spending	-\$273	-\$265	-\$255	-\$214	-\$247	-\$245	-\$244	-\$222

The loss in state taxes due to the fall out in visitor spending over the same time period, just eight short weeks, is estimated at \$24 million.



### TRI-CITIES AREA OUTLOOK

The impact of the pandemic has been challenging for all communities, but the Tri-Cities was especially hard hit. In April, confirmed cases of the virus in Benton and Franklin Counties lagged behind the rest of the state. By mid-May the number of residents infected per capita rose rapidly.

As the summer months began Benton and Franklin Counties found themselves in the unenviable position of being identified as a "hot spot" in Washington State and not suitable for moving to the more desirable phases of the Governor's Safe Start Washington recovery plan. This hit the tourism industry especially hard as the modified Phase 1 prohibited most non-essential travel, all inside dining, and for months only take-out was allowed for restaurants and wineries.

Visit Tri-Cities took proactive measures, promoting tourism related businesses to local residents and encouraging increased patronage to create financial support for the industry. The return of visitors has been slow but continues to inch forward.

The positive news is that studies show traveler sentiments indicate that once they are able to travel, visitors are looking forward to family trips to locations that can be reached by car and that feature outdoor recreation, wide open spaces and clean and safe facilities.

We will continue our efforts to secure conventions and sporting events but will refocus new campaigns on the leisure traveler with features such as Bandwango packaged experiences and community passes.

P	2020 Performance January - August												
		OCC	ADR	RevPar	RevPar vs Prior Year								
	Seattle	36.8%	\$133.49	\$49.17	-67.5%								
	Spokane	41.9%	\$90.59	\$37.95	-52.3%								
2	Tacoma	51.9%	\$91.42	\$47.47	-39.5%								
	Tri-Cities	40.3%	\$83.90	\$33.78	-44.8%								
	Vancouver	50.3%	\$91.61	\$46.06	-45.5%								
/	Yakima	34.2%	\$82.97	\$28.37	-48.1%								
看													

# COMPETITIVE SITUATION ANALYSIS

In order to promote the Tri-Cities as a preferred destination for group, business and leisure travelers, it is important to recognize both the strengths and challenges within our community and to set sales strategies accordingly.

## **CONVENTION & SPORTS**

## **Destination Strengths**

- · Variety of Hotels
- Sports infrastructure
- Positive Relationship Between Hotels and Meeting Venues
- Three Rivers Convention Center
- HAPO Center
- Strong Sports Council
- Competitive Pricing

- Complimentary parking and wi-fi offered at all hotels and meeting venues
- Opportunity Funds Available

### **Destination Challenges**

- Lack of Hotel Capable for 300+ Room Block
- Meeting venues with larger meeting space in competing locations
- Lack of Resort-Style Hotels with Meeting Space
- Number of Meeting Rooms & Exhibit Space Available Under One Roof at Large Facilities
- Lack of sports officials
- Lack of Multi-Use Sports Facilities
- Number of hotel rooms within walking distance of Convention Centers
- Planners inability to make decisions in the current COVID-19 environment
- Lack of sports field availability
- Distance from I-5 corridor vs. competition
- Destinations at more advanced Safe Start Washington Phases than Tri-Cities are able to allow groups to gather, including larger sized groups.

## LEISURE TRAVEL

# **Destination Strengths**

- Heart of Washington Wine Country
- Agritourism Assets: Farmers' Markets and Festivals
- Travel Writer Outreach
- STEM Tourism Assets
- Hanford B Reactor Tours
- Water2Wine Cruise
- Trail Systems
- Weather
- Water Recreation
- Quality Restaurants & Retail Businesses
- Riverfront Amenities

## **Destination Challenges**

- · Seasonal Demand
- · Mountain & Snow Winter Driving
- Difficult to Track

- Budget Sensitive
- · Heavy Weekend Traffic on I-90
- Perceived Lack of Family Activities
- Price of Airfare / Inconvenience of Air Travel



## **BUSINESS TRAVEL**

## **Destination Strengths**

- Less Price Sensitive for Airfare and Hotels
- Recently Expanded Tri-Cities Airport
- Mid-week Demand Complements Weekend and Convention Groups
- Direct Flights From Denver, Salt Lake City, Seattle, Mesa/Pheonix, San Francisco and Minneapolis

## **Destination Challenges**

- Destination Choice not Influenced by Outside Forces
- Very Dependent on Hanford Business Trends
- Some flights cancelled in 2020 may be slow to return
- Mostly Mid-Week Travel
- Business travel reductions due to Covid-19

# **GUEST ROOM PRODUCTIVITY**

<b>Market Segments</b>	2019 Actuals	2020 Forecast*	2021 Goals
Convention Bookings	20,955	18,221	18,000
Conventions Cancelled due to COVID		-20,166	
Sports Bookings	25,085	9,331	20,000
Sports Cancelled due to COVID		-23,605	
Total Sports & Conventions	46,040	-16,219	38,000

# REQUEST FOR PROPOSAL (RFP) PRODUCTION

	2019	2020	2021
Leads Issued			
Qtr 1	40	60	45*
Qtr 2	64	18	55*
Qtr 3	74	30*	60*
Qtr 4	87	42*	75*
Total	265	150	235

<sup>\*</sup> Estimated Production

# MEETINGS & CONVENTIONS



18,000

GUEST ROOMS BOOKED



\$4,800,950

**ECONOMIC IMPACT** 



\$2,160,000

DIRECT HOTEL SPENDING

### CONVENTION SALES

The outlook for large conventions in the near term (2021) is somewhat concerning. The pandemic has turned the meetings industry upside down. Visit Tri-Cities has worked on the local and state level to create a path forward to allow groups to meet when protocols are observed, but the progress has been slow. Without a clear definition of when people can congregate, meeting planners are unable to make decisions. However, the recent turn of events has taught us that people need social interaction and the meetings and conventions segment will recover, albeit slower than business, leisure, and tournament-based travel. Destination Analysts conducted a national survey of 300 meeting planners in June of 2020 and they found that for those planners postponing events due to the pandemic, over 60% indicated it would be April of 2021 or later before the events take place and 48.5% indicated that at least a portion of any live event would include a virtual component. Furthermore, the sentiment by 71% of planners was that it will be the second half of 2021 or beyond before meetings return to normal. The typical booking window for conventions in the Tri-Cities is one to two vears out on average, which will mean the competition will be fierce in 2021, not only to book events taking place in 2021, but to secure events for 2022 and beyond in what will clearly be a "buyer's market".

# 2021 ACTIONS

Sales Blitzes: Develop two separate multi-day sales blitzes in Spring (Olympia) and Fall (location to be determined). If face to face sales appointments are not feasible, virtual events with meeting planners may be substituted.

Customer Events: Organize meeting planner customer luncheon in the spring to promote the Tri-Cities as a destination. Event to be held in conjunction with Spring Sales Blitz.

Arrange and host an offsite dinner and reception to be held during the Washington Society of Association of Executives 2021 Annual Conference taking place in the Tri-Cities June 9-11, 2021.

Meeting Planner FAM Tours: Host qualified meeting planners for individuals, customized FAM tours.

Relationships: Continue staff attendance at Washington Society of Association Executives (WSAE) and Meeting Professionals International (MPI) Washington Chapter and Professional Convention Management Association (PCMA) monthly/quarterly meetings to strengthen relationships with key meeting planners.

Opportunity Fund: Utilize the opportunity fund specifically to offset costs for groups that block more than 300 rooms per night city-wide.

Regional/State/National Conferences and Tradeshows: Attend the 2021 National Tour Association (NTA), Washington Society of Association Executives (WSAE) and Meeting Professionals International (MPI) Cascadia Annual Conferences. Participate in additional sponsorship opportunities at each of these events for increased exposure.

# CONVENTION SALES PROGRAM TOTAL:

\$56,010



Misc. Ad projects: \$600 in Feb, July, Sept = \$1,800

Cvent — enhanced listing on meeting planner website = \$6,000 (Sept)

DMAI – Empower MINT = \$3,200 (Jan)

Northwest Meetings and Events: (\$2,500 each in Jan, Apr, July and Oct) = \$10,000

Meetings News Northwest: Book of Lists (Oct) = \$4,500

#### **Trade Shows**

Meeting Planner Intl.: Registration (\$300), buyer program (\$675) fees = \$975 (Jan)

Meeting Planner Intl.: Sponsorship = \$1,000 (Feb)

Washington Society of Association Executives: Convention registration for 2 staff @ \$400 each = \$800 (May)

Society of Government Meeting Professionals Winter Workshop: registration = \$100 (Jan)

National Tour Association = \$1,600 (Oct)

#### **Travel**

Mileage for site inspections when VTC mobile is not available = \$800 per year

Professional Convention Management Association: attend 2 meetings per year; Apr and June at \$500 each = \$1,000 Washington

Society of Association Execs: attend 2 meetings per year; May and Oct at \$500 each = \$1,000

Meeting Planners Intl.: Annual Convention: hotel, meals, and flight = \$1,000 (Mar)

Olympia Spring Sales Blitz: \$500 per staff person, 4 people = \$2,000 (Mar)

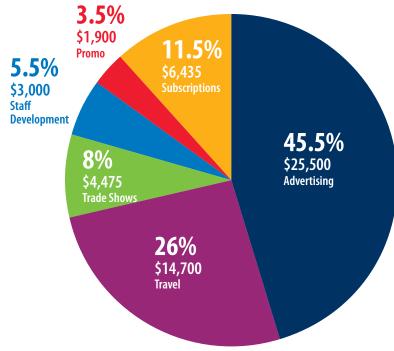
Fall Sales Blitz: \$500 per staff, 4 people = \$2,000 (September)

Washington Society of Association Execs Convention: hotel, meals, travel for 2 staff @ \$500 each = \$1,000 (Jun)

Training Classes: continuing education courses for 2 staff, hotel, meals and travel @ \$2,000 per session (May and Aug) = \$4,000

Society of Government Meeting Professionals Winter Workshop: hotel, meals, travel= \$300 (Feh)

National Tour Association: hotel, meals, travel = \$1,600 (Oct)



#### **Promo Items**

Amenities: \$400: April, July and Sept = \$1,200 Logo'd items: \$350 in Feb and Aug = \$700

## **Staff Development**

Continuing Education Training Courses: 3 staff to attend, \$1,000 registration in March, May and Aug = \$3,000

## **Dues & Subscriptions**

Washington Society Association Executives Sapphire level sponsorship \$2,550 (Jan)

Washington Society Association Executives Dues \$265 each for 2 staff due = \$530 (June)

Meeting Planners International Dues \$375 (Dec)

Society Government Meeting Professionals Dues \$400 (Apr)

Religious Conference Management Association Dues \$195 (May)

Professional Conference Management Association Dues \$485 (Mar)

National Tour Association Dues \$700 (Feb)

Christian Meetings & Conventions Association Dues \$250 (Jan)

Military Reunion Connection Dues \$250 (Feb) NTA Sponsorship \$700 (Oct)

# **SPORTS EVENTS**



20,000



\$6,250,000 ECONOMIC IMPACT



\$2,200,100

DIRECT HOTEL SPENDING

The outlook for sporting events and tournaments is a little brighter, perhaps in part because the attendees are so eager to return to normalcy. Coupled with this is the fact that many sporting events take place outdoors where it is easier to practice healthy protocols. There will be challenges to accommodate the changing schedule of events as high school state athletics move fall sports from 2020 to spring of 2021, creating scheduling conflicts and compression for the demand of facilities.

# 2021 ACTIONS

- Sports Council: Organize and administer activities for the Tri-Cities Sports Council.
- Advertising: Place print and digital advertising as appropriate in publications such as: Sports Events, Sports Destination Management, and Connect Sports.
- Sales Blitz: Conduct two days of dedicated face to face sales calls in October.
- Promote Resources: Update the sports facilities guide.
- FAM Tours & Services: Arrange both virtual and inperson site inspections for tournament planners, provide tools and information for promotional purposes and provide on-site support to tournament planners during their events.
- Opportunity Fund: Utilize the opportunity fund specifically to offset tournament costs for groups that block more than 300 rooms per night city-wide.
- Tradeshows: Promote the Tri-Cities as a premier sports destination at National Tradeshow Events such as TEAMS, S.P.O.R.T.S, Esports Travel Summit, and Sports ETA.
- Customer Events: Sponsor events at annual national sports tradeshows.
- Bidding Fees: Bid on new regional/national level tournaments that demand bidding fees to host events.

# SPORTS PROGRAM TOTAL: \$71,910

## **Advertising**

Miscellaneous Ads to support tournaments: \$925 (\$100 Jan; \$150 Mar; \$325 May; \$200 Nov; \$150 Dec)

Sports Events Magazine Featured Listing = \$1,000 (Dec)

Printed Sports Facilities Map = \$800 (Jun)

#### **Bid Fees**

USTA Tennis = \$5,000 (Aug)

National Association of Intercollegiate Athletics, Softball Opening Rounds = \$5,000 (May)

Iron Man Triathlon = (\$15,000 in Juy)

#### **Promo Items**

Sports Amenities: \$600 (Apr, Sept) = \$1,200

#### **Trade Shows**

TEAMS Conference: registration = \$2,600 (Feb)

TEAMS Conference: sponsorship = \$7,400 (Feb)

S.P.O.R.T.S-Relationship Conference: registration \$1,400, sponsorship \$4,500 = \$5,900 (Mar)

National Association of Sports Commissions (NASC) Symposium: \$1,395 for staff #1, \$995 for staff #2 = \$2,390 (Dec)

Connect Sports Marketplace: registration \$4,250, sponsorship \$6,750 = \$11,000 (Mar)

eSportsTravel Summit: registration = \$1,400 (Feb)

#### Travel

National Association of Sports Commissions (NASC) Symposium: \$1,420 per staff (Hotel-\$180 x 4 = \$720; Airfare-\$575; Meals-\$125) = \$1,420 (Apr)

TEAMS Conference: (Hotel-\$180 x 4 = \$720; Airfare-\$875; Meals-\$150) = \$1,745 (Oct)

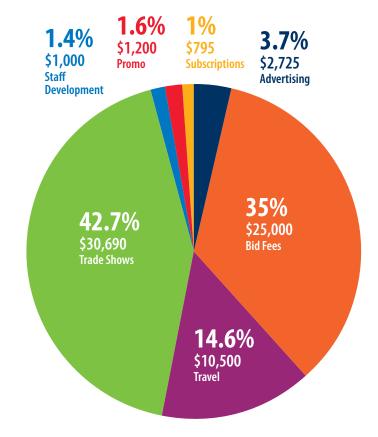
S.P.O.R.T.S-Relationship Conference: (Hotel-\$180 x 4 = \$720; Airfare-\$875; Meals-\$150) = \$1,745 (Sept)

Connect Sports Marketplace: (Hotel = \$950, Airfare = \$700, Meals = \$150) = \$1,800 (Aug)

eSportsTravel Summit: (Hotel-\$180 x 3 = \$540; Airfare-\$800; Meals-\$150) = \$1,490 (July)

Staff Development, Continuing Education Travel: \$2,000 in May = \$2,000

Mileage for site inspections when VTC mobile is not available = \$300 per year



## **Staff Development**

Continuing Education Training Courses: \$1,000 registration in July = \$1,000

## **Dues & Subscriptions**

National Association of Sports Commissions (NASC) Membership: \$795 (Dec)

# TOURIST DEVELOPMENT

### 2021 ACTIONS

- Website: The Visit Tri-Cities website,
   VisitTri-Cities.com, is the one of the organization's
   primary marketing tools and all campaigns direct
   consumers to the website. In early 2021 Visit Tri Cities will launch a newly designed website featuring
   improved digital technology and user interface/user
   experience capabilities.
- Promote the Destination: Promote increased leisure travel through development of campaigns targeting wine enthusiasts, golfers, outdoor adventurers and STEM tourism; particularly those visitors residing within a few hours drive.
- TBEX: In August the Tri-Cities will host TBEX, which will attract 550-600 travel bloggers to the region.
   While here they will enjoy four days of activities and 50 select bloggers will be hosted for preconference familiarization experiences. The exposure the community will receive as these 550 content creators share their experiences with their followers is invaluable and unparalleled to previous media outreach efforts.
- Travel Trade Shows: Target wine enthusiasts through Taste Washington (tentative) and Vintage Spokane.
- Materials: Develop marketing materials including the Official Tri-Cities Visitor Guide. In 2021 we will migrate to digital publications, reducing the number of hard copy marketing pieces produced. Most visitors access information digitally and in a post-Covid environment many people are leary of traditional paper publications. Digital publications are also easier to update and keep current, which benefits the user as well as tourism-based businesses and attractions.
- Advertise: Digital and social media advertising
  will supplement the traditional advertising. The
  advertising budget calls for a little more flexibility
  to target not only seasonal needs as they arise, but
  to allow for flexibility. Government regulations for
  travel are uncertain and consumer sentiment may
  change the way people travel and what attractions
  are popular. Our marketing strategies and
  campaigns will be nimble and will primarily focus
  on drive-in markets until consumer confidence in air

- travel returns. The Puget Sound region will continue to be key for regional campaigns because the largest population is centered there. National campaigns will be added where it makes sense.
- Social Media: Visit TRI-CITIES promotes the destination through Tri-Cities WA (24,976 followers) on Facebook, as well as through Twitter, Instagram, and Pinterest.
- Technology: We will continue to lead the industry in technology and improve visitor experience by investing in programs and platforms such as Bandwango (visitor passes and packages); SkyNav (virtual 360 tours of community attractions) See Source (consumer analytics) and Kuula (virtual site inspections for meeting and sports facilities.
- Tri-Cities Wine Tourism Council: There has long been the need to assist wine industry related businesses in becoming more cohesive and organized in order to market the region. Visit Tri-Cities staff provides management and leadership for the Tri-Cities Wine Tourism Council, which works on marketing projects designed to increase wine tourism.
- Packages: Work with member hotels to showcase their existing packages to travel media and on the Visit Tri-Cities website.
- Consumer e-News: User generated content on the website and social media channels will be supplemented by quarterly consumer newsletters targeted to interest groups (outdoor recreation, wine, science) to compel readers to plan leisure travel to the region.

# TOTAL TOURISM DEVELOPMENT PROGRAM COST:

# \$612,175

### **Advertising**

WTA State Official Visitor Guide: \$3,900 (Nov) (Remainder Paid by Hotel-Motel Tax)

Social Media/Google Ads = \$1,000 (Jan, June, Nov) \$2,000 (Feb, Mar, Apr, May, July, Aug, Sept, Oct) \$600 (Dec) = \$19,600

Television Commercials in Puget Sound Region \$25,000 each for Spring (May/June) and Fall (Aug/Sept) = \$50,000

Digital Ad Campaigns targeting group, sports, leisure travel, varying by market and time frame as needed = \$450,000 (\$112,500 per quarter, Mar, June, Sept, Dec)

#### **Trade Shows**

Spokane Wine Show "Vintage Spokane" in May = \$2.065

#### **Travel**

Tri-Cities Wine Tourism Council: Travel allowance to support Tradeshows \$600 each show, 1 staff member (Mar, Sept) = \$1,200

Training Classes: continuing education courses for 3 staff, hotel, meals and travel @ \$2,000 per session (Mar, May, and Sept) = \$6,000

# **Staff Development**

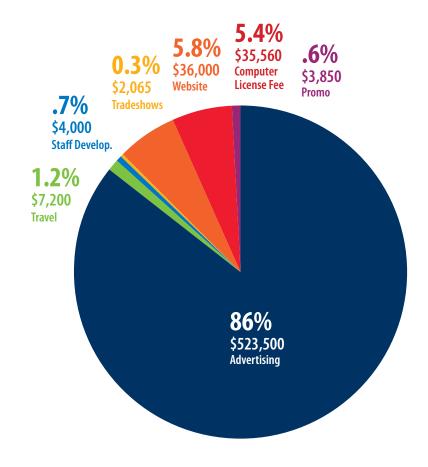
Continuing Education Training Courses: 4 staff to attend, \$1,000 registration in Mar, May, July and Sept = \$4,000

# Website / Internet Marketing

Invest in Search Engine Optimization for new website: SEO Package \$9,000 a quarter (Jan, Apr, July, Oct) = \$36,000

#### **Promo Items**

Registration Bags in Feb = \$1,450 Logo'd Swag \$1,200 in Apr and Aug = \$2,400



## **Computer Licensing Fee**

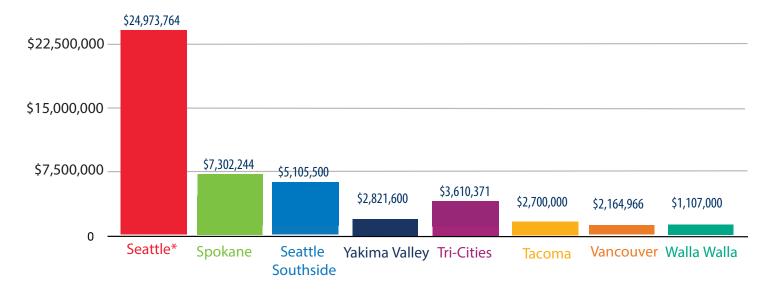
Website Hosting Fee: \$25,000 annually = (\$6,250 a quarter, March, June, Sept, Dec)

iDss: \$2,250 per quarter (March, June, September, December)

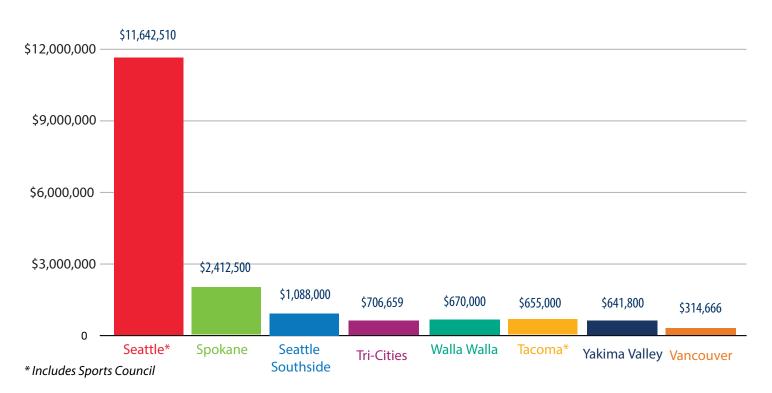
Blue Buzzard: \$130 monthly = \$1,560

# DESTINATION MARKETING ORGANIZATION (DMO) FUNDING COMPARATIVE

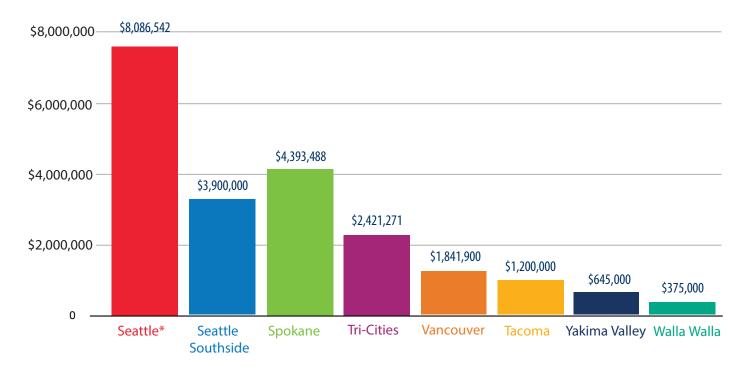
The following chart provides historical look at a total budget comparative (including Hotel Motel Tax, Membership Investments and Tourism Promotion Assessment) in key competitive markets. These figures are based on 2019 projections since it is difficult to forecast for 2020 or 2021 with any degree of accuracy:



The following chart provides historical look at hotel-motel tax investments in key competitive markets. These figures are based on 2019 projections since it is difficult to forecast for 2020 or 2021 with any degree of accuracy:



The following chart provides historical look at a tourism promotion assessments in key competitive markets. These figures are based on 2019 projections since it is difficult to forecast for 2020 or 2021 with any degree of accuracy:





APPENDIX

# CONVENTION, TOUR, & GROUP SALES

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Advertising	\$5,700	\$600	\$0	\$2,500	\$0	\$0	\$3,100	\$0	\$6,600	\$7,000	\$0	\$0	\$25,500
Travel	\$800	\$300	\$3,000	\$500	\$2,500	\$1,500	\$0	\$2,000	\$2,000	\$2,100	\$0	\$0	\$14,700
Trade Show	\$1,075	\$1,000	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$4,475
Staff Development	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$3,000
Promo items	\$0	\$750	\$0	\$0	\$0	\$0	\$400	\$350	\$400	\$0	\$0	\$0	\$1,900
Dues/Subsc.	\$2,800	\$950	\$485	\$400	\$195	\$530	\$0	\$0	\$0	\$700	\$0	\$375	\$6,435
Totals:	\$10,375	\$3,600	\$4,485	\$3,400	\$4,495	\$2,030	\$3,500	\$3,350	\$9,000	\$11,400	\$0	\$375	\$56,010

#### Advertising:

Misc. Ad projects: \$600 in Feb, July, Sept = \$1,800

Cvent - enhanced listing on meeting planner website = \$6,000 (Sept)

DMAI -EmpowerMINT = \$3,200 (Jan)

Northwest Meetings and Events: (\$2,500 each in Jan, Apr, July and Oct) = \$10,000

Meetings News Northwest: Book of Lists (Oct) = \$4,500

#### Travel:

Mileage for site inspections when VTC mobile is not available = \$800 per year

Professional Convention Management Association: attend 2 meetings per year; Apr and June at \$500 each = \$1,000 Washington

Society of Association Execs: attend 2 meetings per year; May and Oct at \$500 each = \$1,000

Meeting Planners Intl.: Annual Convention: hotel, meals, and flight = \$1,000 (Mar)

Olympia Spring Sales Blitz: \$500 per staff person, 4 people = \$2,000 (Mar)

Fall Sales Blitz: \$500 per staff, 4 people = \$2,000 (September)

Washington Society of Association Execs Convention: hotel, meals, travel for 2 staff @ \$500 each = \$1,000 (Jun)

Training Classes: continuing education courses for 2 staff, hotel, meals and travel @ \$2,000 per session (May and Aug) = \$4,000

Society of Government Meeting Professionals Winter Workshop: hotel, meals, travel= \$300 (Feb)

National Tour Association: hotel, meals, travel = \$1,600 (Oct)

#### Trade Shows:

Meeting Planner Intl.: Registration (\$300), buyer program (\$675) fees = \$975 (Jan)

Meeting Planner Intl.: Sponsorship = \$1,000 (Feb)

Washington Society of Association Executives: Convention registration for 2 staff @ \$400 each = \$800 (May)

Society of Government Meeting Professionals Winter Workshop: registration = \$100 (Jan)

National Tour Association = \$1,600 (Oct)

#### Staff Development

Continuing Education Training Courses: 3 staff to attend, \$1,000 registration in March, May and Aug = \$3,000

#### Promo Items:

Amenities: \$400: Feb, July and Sept = \$1,200

Logo'd items: \$350 in Feb and Aug = \$700

#### Dues and Subscriptions:

Washington Society Association Executives Sapphire level sponsorship: \$2,550 (Jan)

Washington Society Association Executives Dues: \$265 each for 2 staff due = \$530 (June)

Meeting Planners International Dues: \$375 (Dec)

Society Government Meeting Professionals Dues: \$400 (Apr) Religious

Conference Management Association Dues: \$195 (May) Professional

Conference Management Association Dues \$485 (Mar) National Tour

Association Dues \$700 (Feb)

Christian Meetings & Conventions Association Dues: \$250 (Jan)

Military Reunion Connection Dues: \$250 (Feb)

NTA Sponsorship: \$700 (Oct)

# SPORTS GROUP SALES

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Advertising	\$100	\$0	\$150	\$0	\$325	\$800	\$0	\$0	\$0	\$0	\$200	\$1,150	\$2,725
Bidding Fees	\$0	\$0	\$0	\$0	\$5,000	\$0	\$15,000	\$5,000	\$0	\$0	\$0	\$0	\$25,000
Travel	\$300	\$0	\$0	\$1,420	\$2,000	\$0	\$1,490	\$1,800	\$1,745	\$1,745	\$0	\$0	\$10,500
Trade Show	\$0	\$11,400	\$16,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,390	\$30,690
Staff Development	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Promo items	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$1,200
Dues/Subsc.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$795	\$795
Totals:	\$400	\$11,400	\$17,050	\$2,020	\$7,325	\$800	\$17,490	\$6,800	\$2,345	\$1,745	\$200	\$4,335	\$71,910

#### **Advertising:**

Miscellaneous Ads to support tournaments: \$925 (\$100 Jan; \$150 Mar; \$325 May; \$200 Nov; \$150 Dec) Sports Events Magazine Featured Listing = \$1,000 (Dec) Printed Sports Facilities Map = \$800 (Jun)

#### **Bidding Fees:**

USTA Tennis = \$5,000 (Aug)

National Association of Intercollegiate Athletics, Softball Opening Rounds = \$5,000 (May)

Iron Man Triathlon = (\$15,000 in Juy)

#### **Travel:**

National Association of Sports Commissions (NASC) Symposium: \$1,420 per staff (Hotel-\$180 x 4 = \$720; Airfare-\$575; Meals-\$125) = \$1,420 (Apr)

TEAMS Conference: (Hotel-\$180 x 4 = \$720; Airfare-\$875; Meals-\$150) = \$1,745 (Oct)

S.P.O.R.T.S-Relationship Conference: (Hotel-\$180 x 4 = \$720; Airfare-\$875; Meals-\$150) = \$1,745 (Sept)

Connect Sports Marketplace: (Hotel = \$950, Airfare = \$700, Meals = \$150) = \$1,800 (Aug)

eSportsTravel Summit: (Hotel-\$180 x 3 = \$540; Airfare-\$800; Meals-\$150) = \$1,490 (July)

Staff Development, Continuing Education Travel: \$2,000 in May = \$2,000

Mileage for site inspections when VTC mobile is not available = \$300 per year

#### **Trade Show:**

TEAMS Conference: registration = \$2,600 (Feb)

TEAMS Conference: sponsorship = \$7,400 (Feb)

S.P.O.R.T.S-Relationship Conference: registration \$1,400, sponsorship \$4,500 = \$5,900 (Mar)

 $National\ Association\ of\ Sports\ Commissions\ (NASC)\ Symposium:\ \$1,395\ for\ staff\ \#1,\ \$995\ for\ staff\ \#2\ =\ \$2,390\ (Dec)$ 

Connect Sports Marketplace: registration \$4,250, sponsorship \$6,750 = \$11,000 (Mar)

eSportsTravel Summit: registration = \$1,400 (Feb)

#### **Staff Development:**

Continuing Education Training Courses: \$1,000 registration in July = \$1,000

#### **Promo Items:**

Sports Amenities: \$600 (Apr, Sept) = \$1,200

#### **Dues and Subscriptions:**

National Association of Sports Commissions (NASC) Membership: \$795 (Dec)

# TOURISM DEVELOPMENT

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Advertising	\$1,000	\$2,000	\$114,500	\$2,000	\$14,500	\$126,000	\$2,000	\$14,500	\$127,000	\$2,000	\$5,500	\$112,500	\$523,500
Travel	\$0	\$0	\$2,600	\$0	\$2,000	\$0	\$00	\$0	\$2,600	\$0	\$0	\$0	\$7,200
Staff Development	\$0	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$4,000
Trade Show	\$0	\$0	\$0	\$0	\$2,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,065
Website	\$9,000	\$0	\$0	\$9,000	\$0	\$0	\$9,000	\$0	\$0	\$9,000	\$0	\$0	\$36,000
Licensing Fees	\$130	\$130	\$8,630	\$130	\$130	\$8,630	\$130	\$130	\$8,630	\$130	\$130	\$8,630	\$35,560
Promo Items	\$0	\$1,450	\$0	\$1,200	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$3,850
Totals:	\$10,130	\$3,580	\$126,730	\$12,330	\$19,695	\$134,630	\$12,130	\$15,830	\$139,230	\$11,130	\$5,630	\$121,130	\$612,175

#### **Advertising:**

WTA State Official Visitor Guide: \$3,900 (Nov) (Remainder Paid by Hotel-Motel Tax)

Social Media/Google Ads = \$1,000 (Jan, June, Nov) \$2,000 (Feb, Mar, Apr, May, July, Aug, Sept, Oct) \$600 (Dec) = \$19,600 Television Commercials in Puget Sound Region \$25,000 each for Spring (May/June) and Fall (Aug/Sept) = \$50,000 Digital Ad Campaigns targeting group, sports, leisure travel, varying by market and time frame as needed = \$450,000 (\$112,500 per quarter, Mar, June, Sept, Dec)

#### **Trade Shows:**

Spokane Wine Show "Vintage Spokane" in May = \$2,065

#### **Travel:**

Tri-Cities Wine Tourism Council: Travel allowance to support Tradeshows \$600 each show, 1 staff member (Mar, Sept) = \$1,200 Training Classes: continuing education courses for 3 staff, hotel, meals and travel @ \$2,000 per session (Mar, May, and Sept) = \$6,000

#### **Staff Development:**

Continuing Education Training Courses: 4 staff to attend, \$1,000 registration in Mar, May, July and Sept = \$4,000

#### Website/ Internet Marketing:

Invest in Search Engine Optimization for new website: SEO Package \$9,000 a quarter (Jan, Apr, July, Oct) = \$36,000

#### **Computer Licensing Fee:**

Website Hosting Fee: \$25,000 annually = (\$6,250 a quarter, March, June, Sept, Dec) iDss: \$2,250 per quarter (March, June, September, December) Blue Buzzard: \$130 monthly = \$1,560

#### **Promo Items:**

Registration Bags in Feb = \$1,450 Logo'd Swag \$1,200 in Apr and Aug = \$2,400

# **APPENDIX**

# 2021 TPA BUDGET

2021 TPA I	Budget							
Revenue		2020 Budget		2020 Forecast	2	2021 Projected Budget	Variance to 2020 budget	Variance to 2020 F/C
	City of Kennewick	\$ 694,098	9	425,841	\$	772,273	78,175	\$ 346,432
	City of Pasco	\$ 338,978	9	193,766	\$	395,117	56,139	\$ 201,351
	City of Richland	\$ 581,105	9,	335,272	\$	628,596	47,491	\$ 293,324
1000	Total Revenues:	\$ 1,614,181	9,	954,879	\$	1,795,986	181,805	\$ 841,107
							0	\$ -
Expense							0	\$ -
5010	Salaries	\$ 688,727.00		\$461,261	\$	563,837	-124,890	\$ 102,576
5012	401k	\$ 27,602.00		\$14,668	\$	22,553	-5,049	\$ 7,885
5015	Health Insurance	\$ 110,793.00		\$77,446	\$	86,753	-24,040	.,
5030	Payroll Taxes	\$ 61,986.00		\$44,648	\$	50,745	-11,241	\$ 6,097
5035	Accounting Services	\$ 24,747.00		\$24,705	\$	24,747	0	\$ 42
5050	Telephone & Toll free	\$ 7,500.00		\$8,278	\$	7,500	0	\$ (778
5060	Office Expense	\$ 12,000.00		\$8,777	\$	10,000	-2,000	\$ 1,223
5070	Office Insurance	\$ 4,800.00		\$3,562	\$	4,200	-600	\$ 638
5080	Postage	\$ 7,500.00		\$6,201	\$	7,000	-500	\$ 799
5085	VTC Mobile	\$3,660		\$1,566	\$	3,660	0	\$ 2,094
5090	Equipment Upkeep	\$ 22,500.00		\$15,171	\$	22,000	-500	\$ 6,829
5095	Capital Expenditures	\$ 8,500.00		\$3,344	\$	10,000	1,500	\$ 6,656
5100	Office Rent	\$ 63,000.00	Г	\$43,629	\$	63,000	0	\$ 19,371
5105	Legal/Professional	\$ 2,000.00	Ī	\$1,916	\$	2,500	500	\$ 584
5110	Dues & Subscriptions	\$ 7,200.00	Ī	\$5,485	\$	7,200	0	\$ 1,715
5112	Platform Fees	\$ -	Ī	\$0	\$	41,500	41,500	\$ 41,500
5115	Computer Licensing Fee	\$ 23,000.00	Ī	\$20,024	\$	36,000	13,000	\$ 15,976
5225	Website Maintenance	\$ 20,000.00	Ī	\$21,968	\$	36,000	16,000	\$ 14,032
5230	Training	\$ 10,000.00	Ī	\$0	\$	9,000	-1,000	\$ 9,000
5290	Advertising/Marketing	\$ 312,236.00	Ī	\$180,333	\$	552,091	239,855	\$ 371,758
5300	Promo Items *	\$ 7,000.00	Ī	\$5,700	\$	7,000	0	\$ 1,300
5310	Bid Fees	\$ 13,000.00		_	\$	25,000	12,000	\$ 25,000
5313	Customer Events *		Ī	\$0	\$	-	0	\$ -
5315	Travel	\$ 43,520.00	Г	\$2,500	\$	37,200	-6,320	\$ 34,700
5317	Trade Shows	\$ 42,830.00	9	12,595	\$	46,500	3,670	\$ 33,905
5500	Opportunity Fund	\$ 90,000.00	9	16,000	\$	120,000	30,000	\$ 104,000
Total Expenses		\$ 1,614,101		\$1,064,811	\$	1,795,986		
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# DESTINATION MARKETING APPENDIX FUNDING COMPARATIVE

The following chart provides historical look at a total budget comparative (including Hotel Motel Tax, Membership Investments and Tourism Promotion Assessment) in key competitive markets. These figures are based on 2019 projections since it is difficult to forecast for 2020 or 2021 with any degree of accuracy:

Competing City	Bureau Budget	Number of Hotel Rooms	\$ Spent per Room
Visit Seattle & Sports Council	\$24,973,764	14,393	\$1,735
Visit Spokane	\$7,302,244	8,167	\$894
Seattle Southside Tourism Authority	\$5,105,500	8,786	\$581
Visit Tri - Cities	\$3,610,371	4,506	\$801
Yakima Valley Tourism	\$2,821,600	2,424	\$1,164
Travel Tacoma & Sports Council	\$2,700,000	7,200	\$375
Visit Vancouver USA	\$2,164,966	2,900	\$747
Walla Walla Tourism	\$1,107,000	1,000	\$1,107

The following chart provides historical look at hotel-motel tax investments in key competitive markets. These figures are based on 2019 projections since it is difficult to forecast for 2020 or 2021 with any degree of accuracy:

Competing City	Hotel Motel Tax	Number of Hotel Rooms	\$ Spent per Room
Visit Seattle & Sports Council	\$11,642,510	14,393	\$809
Visit Spokane	\$2,412,500	8,167	\$295
Seattle Southside Tourism Authority	\$1,088,000	8,786	\$124
Visit Tri -Cities	\$706,659	4,506	\$157
Walla Walla Tourism	\$670,000	1,000	\$670
Travel Tacoma & Sports Council	\$655,000	7,200	\$91
Yakima Valley Tourism	\$641,800	2,424	\$265
Visit Vancouver USA	\$314,666	2,900	\$109

The following chart provides historical look at a tourism promotion assessments in key competitive markets. These figures are based on 2019 projections since it is difficult to forecast for 2020 or 2021 with any degree of accuracy:

Competing City	TPA Collection	Number of Hotel Rooms	\$ Spent per Room
Visit Seattle & Sports Council	\$8,086,542	14,393	\$562
Visit Spokane	\$4,393,488	6,008*	\$731
Seattle Southside Tourism Authority	\$3,900,000	8,786	\$444
Visit Tri -Cities	\$2,421,271	4,506	\$537
Visit Vancouver USA	\$1,841,900	2,900	\$635
Travel Tacoma & Sports Commission	\$1,200,000	7,200*	\$167
Yakima Valley Tourism	\$645,000	2,424	\$266
Walla Walla Tourism	\$375,000	930*	\$403

<sup>\*</sup>Not all hotels contribute to the Hotel Motel Tax and/or Tourism Promotion Assessment.





7130 W. Grandridge Blvd., Ste. B Kennewick, WA 99336 (509) 735-8486 | (800) 254-5824 VisitTri-Cities.com

					-	
Council Agen		3.f.	Council Date	10/20/2020	Consent Agenda 🗶	
Coversheet	Agenda Item Type	Contract/Agreement/Lease			Ordinance/Reso	
	Subject	City/WSDOT Agreements for US395/Ridgeline Dr				
	Ordinance/Reso #		Contract #		Public Mtg / Hrg	
	Project #	P1402	Permit #		Other	
KENNEWICK	Department	Public Works			Quasi-Judicial	
Recommendation	<del>-</del>				-	
The Council authorize Interchange project.  Motion for Consider	e the Mayor to sign franchise  ation	and maintenar	nce agreements	s with WSDOT for the U	3395/Ridgeline Drive	
I move to authorize th	ne Mayor to sign franchise an	d maintenance	agreements w	ith WSDOT for the US39	95/Ridgeline Drive	
Interchange project.					·	
Summary						
As part of the US395/Ridgeline Drive Interchange project, the contractor will install City facilities within right-of-way owned by WSDOT. This requires franchise agreements for the following items:  1. City water line 2. City sewer line 3. Additionally, a maintenance agreement addresses which agency will perform long term maintenance of various infrastructure within the project limits.  The City Attorney has reviewed and approved each of these agreements as to form.  Staff recommends approval and execution of all three agreements.						
Alternatives						
None recommended						
Fiscal Impact						
Minor long-term costs for maintenance of City infrastructure within WSDOT right-of-way.						
	Bruce	Mills				
Through	Oct 13, 15:39:45 (			Attachments: Agreement1		
Dept Head Approval	Cary F Oct 13, 15:42:59 (	GMT-0700 2020		Agreement2 Agreement3		
City Mgr Approval	Marie M Oct 16, 10:18:50 (	•	)	Recording Required?		

#### MAINTENANCE AGREEMENT

City of Kennewick - Washington State Department of Transportation (GMB 1183) US 395, Ridgeline Drive Construct Interchange

THIS AGREEMENT is between the Washington State Department of Transportation, hereinafter "WSDOT," and City of Kennewick, hereinafter the "LOCAL AGENCY;" collectively hereinafter the "Parties."

#### **RECITALS**

- 1. WSDOT and the LOCAL AGENCY are planning the construction or improvement of a section of the state route as identified above, hereinafter referred to as the "Project."
- 2. WSDOT and the LOCAL AGENCY entered into agreement GCB 3138, executed September 14, 2020 in which WSDOT and the LOCAL AGENCY planned construction of an interchange on US 395 at the intersection of Ridgeline Drive, between MP 13.78 to MP 14.03, and agreed to execute a Maintenance Agreement prior to the Project completion and acceptance.
- 3. The LOCAL AGENCY has acquired and/or is in the process of acquiring right-of-way and limited access rights needed for WSDOT to construct, reconstruct, or rearrange the state route and/or certain streets or roads, frontage roads, access roads, intersections, ramps, crossings, and /or other roadway features, hereinafter referred to as "Property or Properties" as agreed in the GCB 3138 Agreement Section 10.1.
- 4. WSDOT and LOCAL AGENCY enter into this Agreement to identify responsibilities of right-of-way maintenance, operation, and process for ownership transfer.

NOW THEREFORE, pursuant to RCW 47.08.070 and RCW 39.34, the above recitals that are incorporated herein as if fully set forth below, and in consideration of the terms, conditions, covenants, and performances contained herein, and the attached Exhibits which are incorporated and made a part hereof, It Is Mutually Agreed as Follows:

#### 1. RIGHT-OF-WAY

- 1.1 Upon completion of the Project certifying right-of-way, limited access rights, and properties, as shown on the following Exhibits, the Project will require maintenance, operation, and ownership transfer by deed or other conveyance from the LOCAL AGENCY to WSDOT.
- 1.2 The LOCAL AGENCY agrees to convey ownership of the right-of-way, limited access rights, and properties as shaded, where applicable, on Exhibit B, as follows:

Red Indicates access control and access rights to be conveyed to WSDOT Blue (light) Indicates Properties and right-of-way to be conveyed in fee to WSDOT

1.3 The LOCAL AGENCY agrees to accept maintenance and operations of the properties in accordance with Exhibits A, B, C, D, E, and F.

#### 2. RECORDED CONVEYANCE

2.1 Within one year following this agreement upon signature by both parties the LOCAL AGENCY will furnish WSDOT with a recordable conveyance of right-of-way, limited access rights, including the properties constructed thereon, as shown on the plans marked Exhibit B. The conveyance will be recorded pursuant to RCW 65.08.095.

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2.2 WSDOT agrees to accept the deed transferring ownership to WSDOT subject to all matters of record. In Witness Whereof, the Parties hereto have executed this Agreement on the Party's date last written below.

#### 3. MAINTENANCE BY LOCAL AGENCY

- 3.1 The LOCAL AGENCY agrees to maintain the features constructed by the Project that are outlined in this agreement in perpetuity, at the LOCAL AGENCY's sole cost and expense. Maintenance and preservation of all features included in this agreement shall hereinafter be referred to as "Work." This Work does not include future improvements. Any proposed improvements shall be negotiated in another agreement, if needed.
- 3.2 WSDOT hereby grants to the LOCAL AGENCY a right of entry upon the WSDOT right-of-way for the purpose of performing all maintenance and/or repair work as described in this Agreement.
- 3.3 The LOCAL AGENCY shall not perform any work authorized under this Agreement in such a manner as to conflict with, impede or disrupt in any way WSDOT highway operation, construction, or maintenance, or interfere with or endanger the safety of the traveling public or pedestrians. The LOCAL AGENCY agrees that all traffic control for any maintenance or repair work within the right-of-way shall be in compliance with the Manual on Uniform Traffic Control Devices (MUTCD) and/or the WSDOT's Work Zone Traffic Control Guidance M54-44.
- 3.4 The LOCAL AGENCY shall maintain the following features:

#### 3.4.1 Roadway Surfaces

The LOCAL AGENCY assumes all responsibilities for; roadway, roadway prism, and roadside features of Ridgeline Drive including stability of cut & fill slopes adjacent to Ridgeline Drive. Refer to Exhibit C.

#### 3.4.2 Stormwater

The LOCAL AGENCY is responsible for stormwater facilities that serve to provide for the removal of water from Ridgeline Drive. Refer to Exhibit D.

#### 3.4.3 Winter Operations

The LOCAL AGENCY is responsible for plowing the roadway of Ridgeline Drive, connecting Plaza Way roundabout, S. Zintel Way, and S. Bofer Canyon road.

#### 3.4.4 Signage

The LOCAL AGENCY is responsible for all directional signs/route markers, regulatory, and warning signs outside of established turnback limits. Refer to Exhibit E.

#### 3.4.5 Striping, channelization, and ADA Features

The LOCAL AGENCY is responsible for the items within Ridgeline Drive roadway and adjacent pedestrian intended structures.

#### 3.4.6 Illumination

The Welcome Sign, conduit and wire shown on Sheet 3 of Exhibit F will be the sole responsibility of the LOCAL AGENCY for maintenance. The LOCAL AGENCY agrees to pay the monthly bill for the Ridgeline utility service; therefore, the LOCAL AGENCY will own the meter of the Ridgeline Drive service by entering into a service agreement with Benton PUD. At such time the LOCAL AGENCY requests modifications to the illumination system within the Ridgeline Interchange, WSDOT reserves the right to review and approve such changes.

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#### 3.4.7 Graffiti Removal and Vandalism

The LOCAL AGENCY is responsible for removing graffiti from the Ridgeline Drive tunnel and both service cabinets. Graffiti should be removed within 30 days of notification. Graffiti of a graphic or offensive nature shall be removed within 3 business days of notification.

#### 3.4.8 Aesthetics

The LOCAL AGENCY is responsible for any public art, City Welcome Sign, and any added feature for aesthetics outside of state standards.

#### 4. MAINTENANCE BY WSDOT

4.1 WSDOT agrees to maintain the features constructed by the Project that are outlined in this agreement in perpetuity, at WSDOT sole cost and expense. Maintenance and preservation of all features included in this agreement shall hereinafter be referred to as "Work." This Work does not include future improvements. Any proposed improvements shall be negotiated in another agreement, if needed.

#### 4.2 WSDOT shall maintain the following features:

#### 4.2.1 Roadway Surfaces

WSDOT is responsible for roadways surfaces and sidewalks within the eastern roundabout and entering/exiting ramps. Refer to Exhibit C.

#### 4.2.2 Stormwater

WSDOT is responsible for stormwater facilities intended for water removal from US 395, ramps entering/exiting, and east end roundabout structure. WSDOT will maintain Infiltration Ponds 1 and 3. Refer to Exhibit D.

#### 4.2.3 Winter Operations

WSDOT is responsible for plowing the ramps entering/exiting and the connecting roundabout.

#### 4.2.4 Signage

WSDOT is responsible for all items in this section within established turnback limits. Refer to Exhibit E.

#### 4.2.5 Striping, channelization, and ADA Features

WSDOT is responsible for channelization items within eastern roundabout structure, entering/exiting ramps and US 395.

#### 4.2.6 Illumination

WSDOT is responsible for the maintenance and operation of all illumination within the Ridgeline Drive Interchange. WSDOT will own the service cabinets and systems with the exception of the Welcome Sign conduit shown on Sheet 3 of Exhibit F. WSDOT obligation to maintain luminaires 47 and 48 does not include any damage caused by third party damage. If third party damage occurs for these two luminaries located on the LOCAL AGENCY owned property, the LOCAL AGENCY shall restore them. If the LOCAL AGENCY requires WSDOT to restore these two luminaires, the LOCAL AGENCY will contact WSDOT to establish a reimbursable account to pay WSDOT for their costs of the repairs.

#### 4.2.7 Structures

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WSDOT is responsible for all bridge related maintenance, inspections, and evaluation of the new US 395 structure over Ridgeline Drive.

#### 4.2.8 Graffiti Removal and Vandalism

WSDOT is responsible for removing graffiti from the Ridgeline Drive bridge structure, and the textured faces of the approach walls to the undercrossing. Graffiti should be removed within 30 days of notification. Graffiti of a graphic or offensive nature shall be removed within 3 business days of notification.

#### 5. NOTIFICATION

- 5.1 LOCAL AGENCY Requested Work
  - 5.1.1 At the time the LOCAL AGENCY determines any Work is necessary, the LOCAL AGENCY shall provide notification to WSDOT'S AREA MAINTENANCE SUPERINTENDENT including a description of proposed Work, plans and specifications (if available) and proposed Traffic Control Plan/Procedures a minimum of 14 days prior to Work.
  - 5.1.2 WSDOT will review and comment on Work or issue written approval within 10 days from receipt of plans and specifications.
  - 5.1.3 Upon completion of the Work, the LOCAL AGENCY shall notify WSDOT for final inspection and acceptance.

#### 6. FAILURE TO PERFORM MAINTENANCE AND EMERGENCY MAINTENANCE

- 6.1 WSDOT reserves the right to maintain the Project features located within state-owned right-ofway to the extent necessary for the safe operation and maintenance of the highway, should the LOCAL AGENCY fail to perform its maintenance responsibilities pursuant to this Agreement.
  - 6.1.1 If the LOCAL AGENCY fails to perform any Work obligations, WSDOT will notify the LOCAL AGENCY of the areas of maintenance that must be completed, and the LOCAL AGENCY agrees to perform such Work within thirty (30) calendar days. If the LOCAL AGENCY does not perform the Work deemed necessary by WSDOT, WSDOT reserves the right to perform maintenance in accordance with minimum WSDOT highway standards.
  - 6.1.2 The LOCAL AGENCY agrees that if WSDOT performs any maintenance activities which are the responsibility of the LOCAL AGENCY, the LOCAL AGENCY shall reimburse WSDOT for its actual direct, and related indirect costs, for all Work performed on behalf of the LOCAL AGENCY within thirty (30) days of invoice from WSDOT (the "Due Date").
  - 6.1.3 The LOCAL AGENCY agrees to reimburse WSDOT for all maintenance costs within thirty (30) calendar days from receipt of a documented WSDOT invoice.
- 6.2 WSDOT reserves the right to determine if Project features located within state-owned right-of-way require emergency maintenance necessary for the safe operation of the highway. WSDOT will notify the LOCAL AGENCY of such emergency maintenance within 5 business days of completion of work. If WSDOT determines that the emergency was due to failure to perform as noted in Section 6.1 above, WSDOT will invoice the LOCAL AGENCY as described in Sections 6.1.2 and 6.1.3.

#### 7. REPRESENTATIVE CONTACTS

7.1 WSDOT's contact representative will be the Area 3 Maintenance Superintendent, currently Kara Shute, or their designee, 1816 N 4th Ave, Pasco, WA 99301. (509) 948-0178, ShuteK@wsdot.wa.gov.

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7.2 The Local Agency's representative will be the Deputy Public Works Director, currently Bruce Mills, or their designee, P.E., 210 W 6th Ave, Kennewick, WA 99336. (509) 585-4431, Bruce.Mills@ci.kennewick.wa.us.

#### 8. TERMINATION

This Agreement may only be terminated or modified by the mutual written consent of the Parties.

#### 9. GENERAL TERMS

#### 9.1 Integration

This Agreement constitutes the final and complete integrated agreement between the Parties concerning its subject matter. This Agreement shall be interpreted to the extent that it was mutually drafted.

#### 9.2 Modification

No modification or amendment of this Agreement is valid unless evidenced in writing and signed by both Parties. No verbal agreement may supersede, replace or amend this section.

#### 9.3 Severability

Should any part, term or provision of this Agreement be determined to be invalid, the remainder of this Agreement shall not be affected, and the same shall continue in full force and effect.

#### 10. INDEMNIFICATION

- 10.1 The LOCAL AGENCY agrees to provide indemnification for and defense of personal injury or property damage claims and will cover WSDOT to the same extent as the LOCAL AGENCY.
- 10.2 The LOCAL AGENCY shall protect, defend, indemnify and hold harmless WSDOT, its employees and authorized agents from any and all costs, claims, judgments and/or awards of damages (both to persons or property), including attorneys' fees and costs, arising out of, or in any way resulting from the LOCAL AGENCY actions performed pursuant to the provisions of this Agreement; provided, however, the LOCAL AGENCY will not be required to indemnify, defend or hold harmless WSDOT if the claim, suit or action for injuries, death or damages (both to persons or property) is caused by the sole negligence of WSDOT, its employees or authorized agents. Where such claims, suits, or actions result from the concurrent negligence of both WSDOT and its employees or authorized agents and LOCAL AGENCY, its employees, authorized agents, contractors, and/or subcontractors, the indemnity provisions provided herein shall be valid and enforceable only to the extent of each Party's own negligence, subject to the limitations of RCW 4.24.115.
- 10.3 The LOCAL AGENCY specifically assumes potential liability for the actions brought by LOCAL AGENCY's employees and solely for the purposes of this indemnification and defense, LOCAL AGENCY specifically waives any immunity under the State Industrial Insurance Law, Title 51 RCW. LOCAL AGENCY acknowledges and agrees that this waiver was the subject of mutual negotiations.
- 10.4 This indemnification shall survive the termination of this Agreement.
- 10.5 The LOCAL AGENCY is insured through WCIA, a risk pool. The LOCAL AGENCY shall keep in force for the duration of the construction and maintenance Work under this Agreement, public liability and property damage insurance with companies or through sources approved by the State Insurance Commissioner pursuant to Title 48 RCW. The amount of coverage shall be not less than a single limit of \$2,000,000 for bodily injury, including death and property damage per occurrence. The LOCAL

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AGENCY shall furnish WSDOT proof of coverage limits prior to undertaking any Work covered by this Agreement.

#### 11. RECORDS AND AUDIT

All records for maintenance, operation and/or repair Work done pursuant to this Agreement shall be held and kept available for inspection and audit by WSDOT, the LOCAL AGENCY and the Federal government for a period of six (6) years from the date of termination of this Agreement or any final payment authorized under this Agreement, whichever is later. Each Party shall have full access to and right to examine said records, during normal business hours and as often as it deems necessary. Should a Party require copies of any records from the other Party, the requesting Party agrees to pay the costs thereof. In the event of litigation or claim arising from the performance of this Agreement, the LOCAL AGENCY and WSDOT agree to maintain the records and accounts until such litigation, appeal or claims are finally resolved. This section shall survive the termination of this Agreement.

#### 12. DISPUTES

The Parties shall Work collaboratively to resolve disputes and issues arising out of, or related to, this Agreement. Disagreements shall be resolved promptly and at the lowest level of hierarchy. To this end, following the dispute resolution process in Sections 10.1A through 10.1D shall be a prerequisite to the filing of litigation concerning any dispute between the Parties:

- A. The Representatives designated in this Agreement shall use their best efforts to resolve disputes and issues arising out of, or related to, this Agreement. The Representatives shall communicate regularly to discuss the status of the tasks to be performed hereunder and to resolve any disputes or issues related to the successful performance of this Agreement. The Representatives shall cooperate in providing staff support to facilitate the performance of this Agreement and the resolution of any disputes or issues arising during the term of this Agreement.
- B. A Party's Representative shall notify the other Party in writing of any dispute or issue that the Representative believes may require formal resolution according to Section 5.1D. The Representatives shall meet within five (5) working days of receiving the written notice and attempt to resolve the dispute.
- C. In the event the Representatives cannot resolve the dispute or issue, the LOCAL AGENCY's Mayor, and WSDOT's Olympic Region Administrator, or their respective designees, shall meet and engage in good faith negotiations to resolve the dispute.
- D. In the event the LOCAL AGENCY's Mayor and WSDOT's Olympic Region Administrator, or their respective designees, cannot resolve the dispute or issue, the LOCAL AGENCY and WSDOT shall each appoint a member to a disputes board. These two members shall then select a third member not affiliated with either Party. The three-member board shall conduct a dispute resolution hearing that shall be informal and unrecorded. All expenses for the third member of the dispute board shall be shared equally by both Parties; however, each Party shall be responsible for its own costs and fees.

#### 13. VENUE

In the event that either Party deems it necessary to institute legal action or proceedings to enforce any right or obligation under this Agreement, the Parties hereto agree that any such action or proceedings shall be brought in the superior court situated in Spokane County, Washington. Further, the Parties agree that each will be solely responsible for payment of its own attorneys' fees, witness fees, and costs.

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#### 14. INDEPENDENT CONTRACTOR

Parties shall be deemed an independent contractor for all purposes, and the employees of each Party or any of its contractors, subcontractors, consultants, and the employees thereof, shall not in any manner be deemed to be employees of the other Party.

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement to be effective as of the date last signed below.

City of Kennewick	Washington State Department of Transportation
By:	Ву:
Printed:	Printed:
Title:	Title:
Date:	Date:
Approved as to Form City of Kennewick	Approved as to Form Washington State Department of Transportation
By:	By: Must Schemark
Printed:	Printed: Mark F. Schumock
Title:	Title: Assistant Attorney General
Date:	Date: 10/14/2020

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### GM 1183 - Exhibit A

## <u>Maintenance and Preservation</u> Responsibilities for Ridgeline Drive Roadway Prism

For detailed plans see Exhibit B - F

Maintenance Item	Local Agency	WSDOT
Roadway surface [See Note 1]	X	
Roadway shoulders	X	
Stability of cut & fill slopes [See Figure 1]	X	
Sidewalks [See Figure 1]	X	
Drainage culverts [Guideline B] See Exhibit D	Note 5	Note 5
Snow and ice removal of roadway [Guideline A]	X	
Snow and ice removal of ramps [Guideline A]		X
Roadway Channelization	X	
Roundabout and Ramp channelization		X
Crosswalks		X
Striping	X	
Directional signs/route markers outside of Turnbacks	Note 3	
Directional signs/route markers inside of Turnbacks		Note 3
Regulatory and warning signs outside of Turnbacks (speed and traffic law signs)	Note 3	
Regulatory and warning signs inside of Turnbacks (speed and traffic law signs)		Note 3
Illumination		Note 4
Vegetation control	X	
Noxious weed control		X
Roadway encroachments		X
Roadway cleanup	X	
Utility Franchises (limited access-State)		X
ADA features curb ramps, landings and truncated domes	X	
Concrete curb and gutter	X	
Stamped or decorative concrete/asphalt pavement		X
Public art [Guideline C]	Note 2	
Bike lanes striping	X	
Structural related bridge maintenance		X
Retaining walls		X
Bridge condition inspections and evaluation of in-service bridges		X
Under structure sweeping/cleaning for debris and weed control	X	
Bridge drains/drainage [See Exhibit D]	Note 5	Note 5

#### GM 1183 - Exhibit A

Responsibilities Continued.		
Maintenance Item	Local Agency	WSDOT
Graffiti in the tunnel and any service cabinets	X	
Landscaping, irrigation and decorative items [Guideline C]	Note 2	

#### **Guidelines:**

- [A] -The Local Agency has the responsibility for snow removal within their jurisdiction and that WSDOT shall, when necessary, plow the snow on the roadway. The meaning of "when necessary" is that WSDOT will plow snow, with the Local Agency's concurrence, on the traveled lane of the state highway on the way through the cities not having adequate snow plowing equipment. The Local Agency must contact WSDOT before using chemicals on structures.
- [B] Grass-lined swales constructed by WSDOT solely for state highway runoff will be maintained by WSDOT.
- [C] General Statements;

For replacing traffic devices for a more "aesthetically pleasing" device WSDOT is responsible for the basic cost including replacement. The Local Agency is responsible for any incremental costs over the WSDOT basic costs. Such as, the city is responsible for any incremental cost for any finish on signal poles and all other poles that is above the state standard galvanized finish and betterments beyond state standards.

Per WSDOT Design Manual M22-01.11 section 950.01 and section 40 of the State Constitution specifies that gas tax money must be used for a "highway purpose." Therefore, public art beyond WSDOT the standard design and will be the responsibility of the Local Agency.

#### Notes:

- [1] The Local Agency has assumed the responsibility for the roadway of Ridgeline Drive within Turnback limits.

  The Local Agency must notify WSDOT at least 14 business days prior to implementing traffic control that may impact traffic movement of the highway ramps.
- [2] Landscaping, irrigation systems, "welcome" signs and any other decorative items are the Local Agency's responsibility.
- [3] Directional signs to state routes/markers within Turnback limits are the are the responsibility of WSDOT, all others outside of Turnback limits are the responsibility of the Local Agency. Regulatory and warning signs within Turnback limits are the responsibility of WSDOT, all others outside of Turnback limits are the responsibility of the Local Agency. Signs must meet WSDOT standards for height inside of Turnback limits. WSDOT Bridge and Structures Office approval required if mounting to structures See Exhibit E.
- [4] The WSDOT has responsibility for maintenance of all illumination systems except for the area shown in orange on Exhibit F, Sheet 3 of 3.
- [5] Drainage and culverts that cross Ridgeline Drive and are used solely for the removal of water from Ridgeline Drive are the responsibility of the Local Agency regardless of Turnback limits. Drainage and culverts used for water removal from all other state highway systems within the Turnback limits are the responsibility of WSDOT. See Exhibit D.

### GM 1183 - Exhibit A

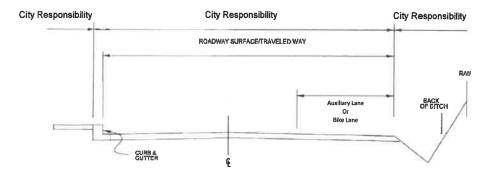


Figure 1 ROADWAY WITH FILL/CUT AND CURB & GUTTER OF RIDGELINE DRIVE

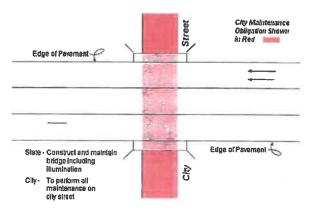


Figure 2 EXISTING CITY STREET CROSSED BY NEW STATE HIGHWAY OVERPASS

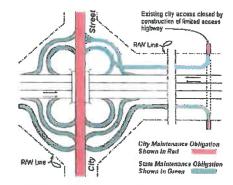
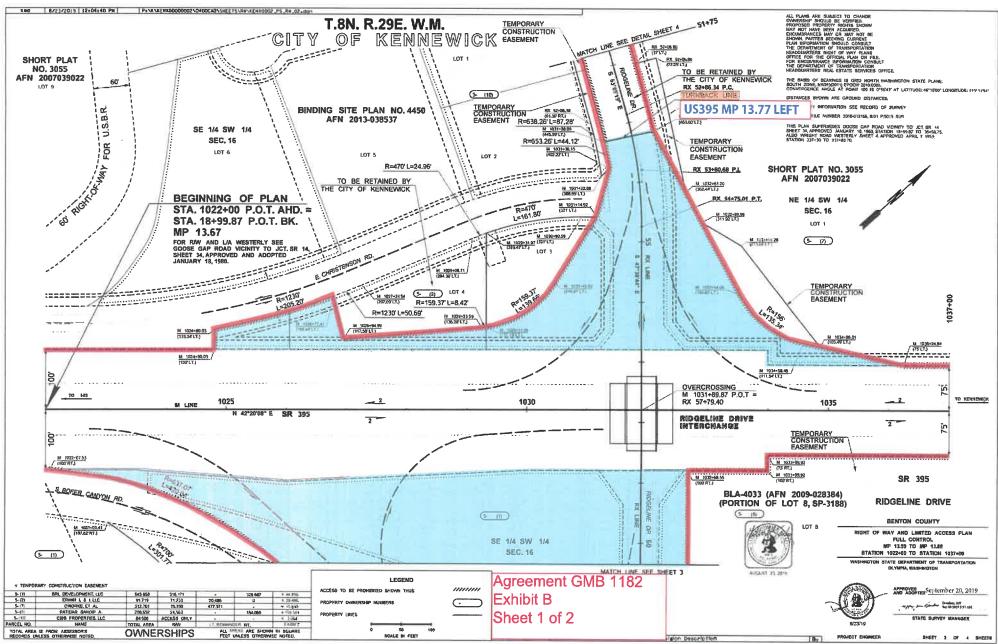
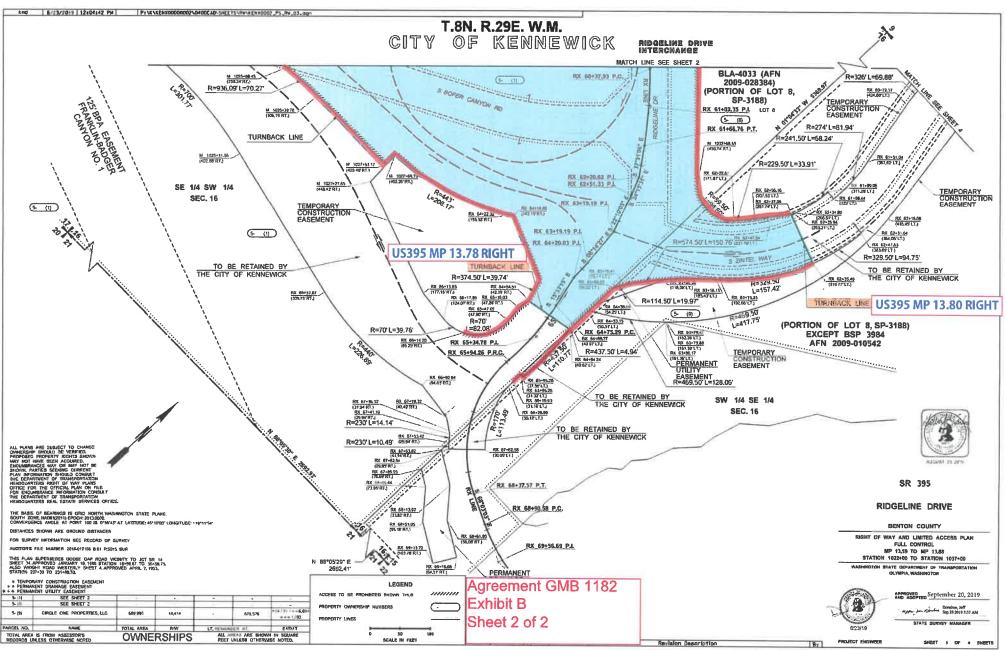
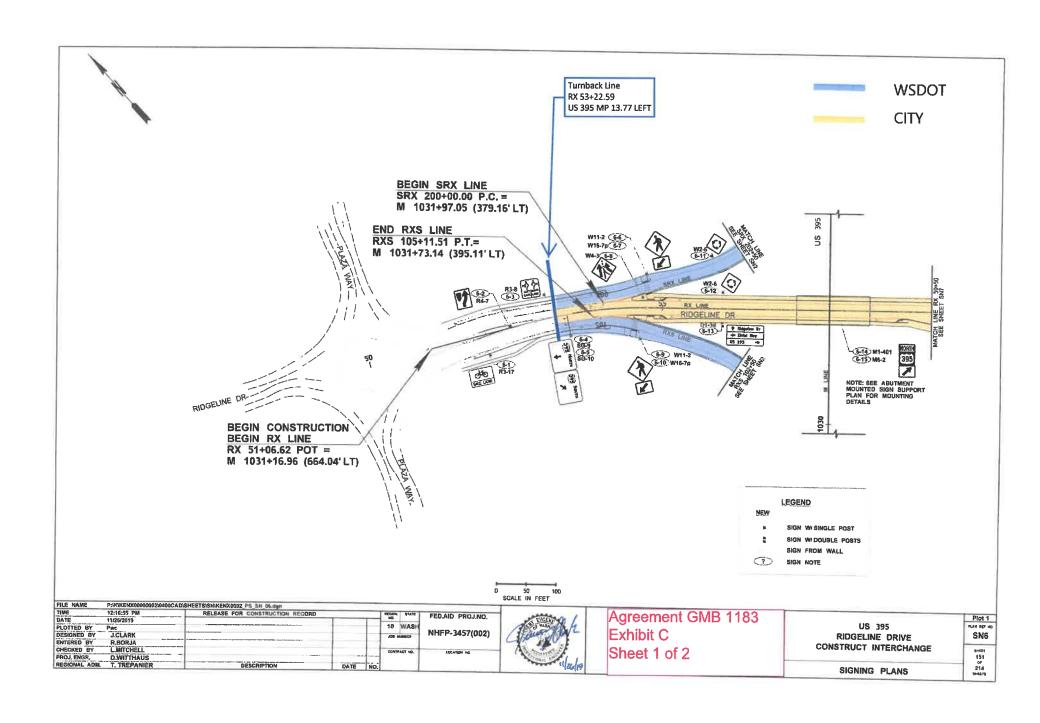
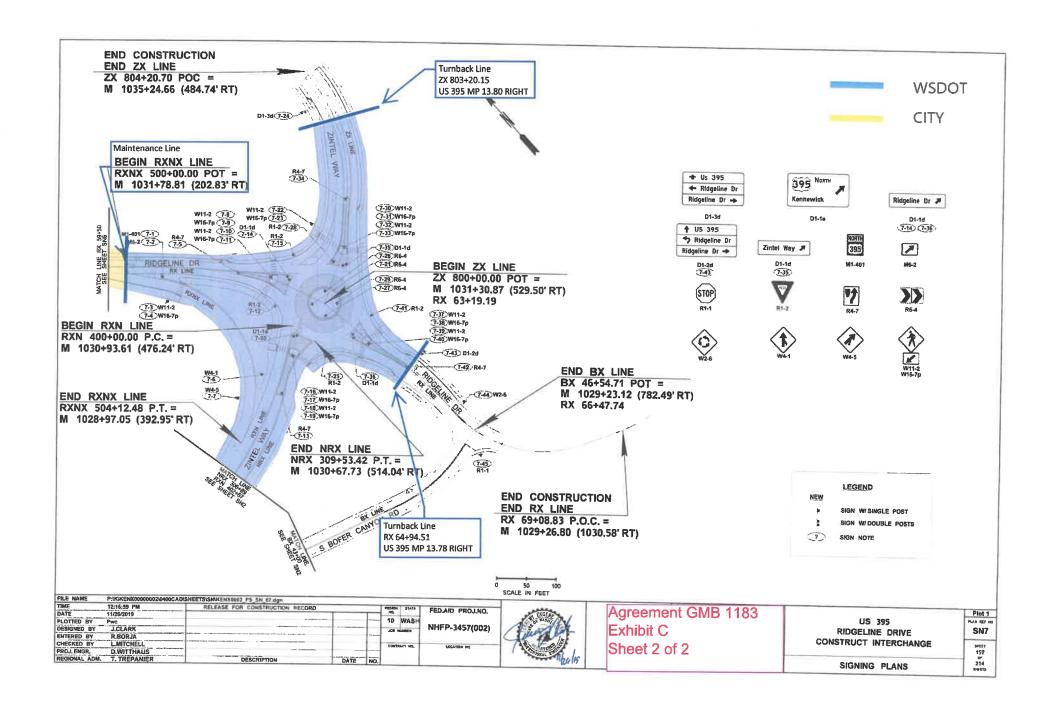


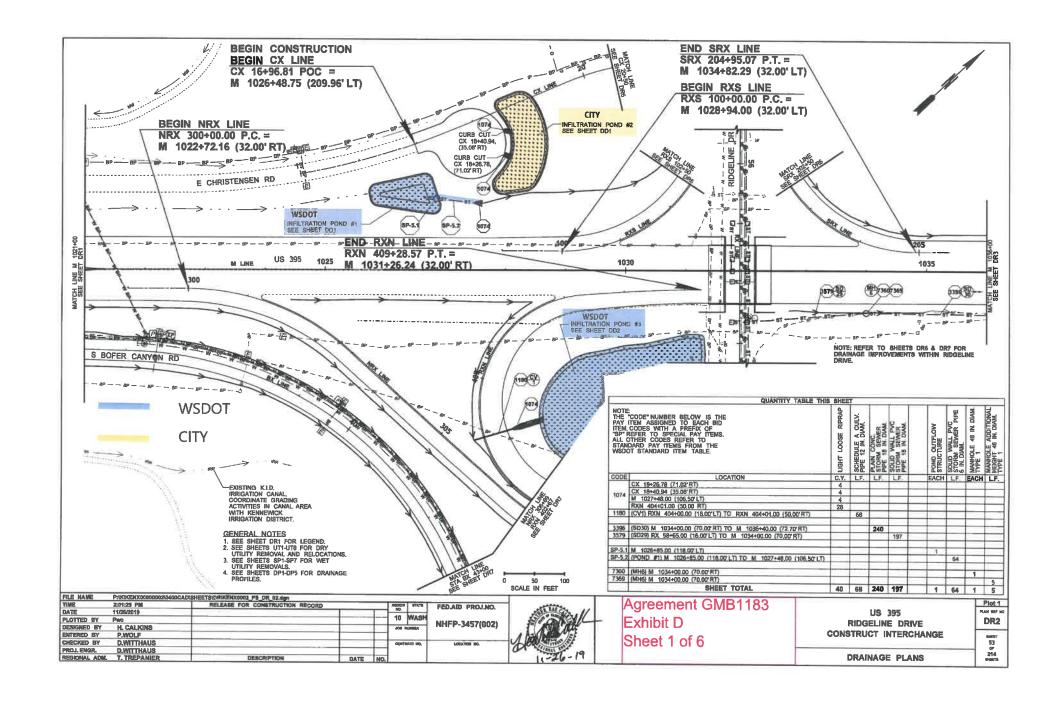
Figure 3 TYPICAL LIMITED ACCESS HIGHWAY

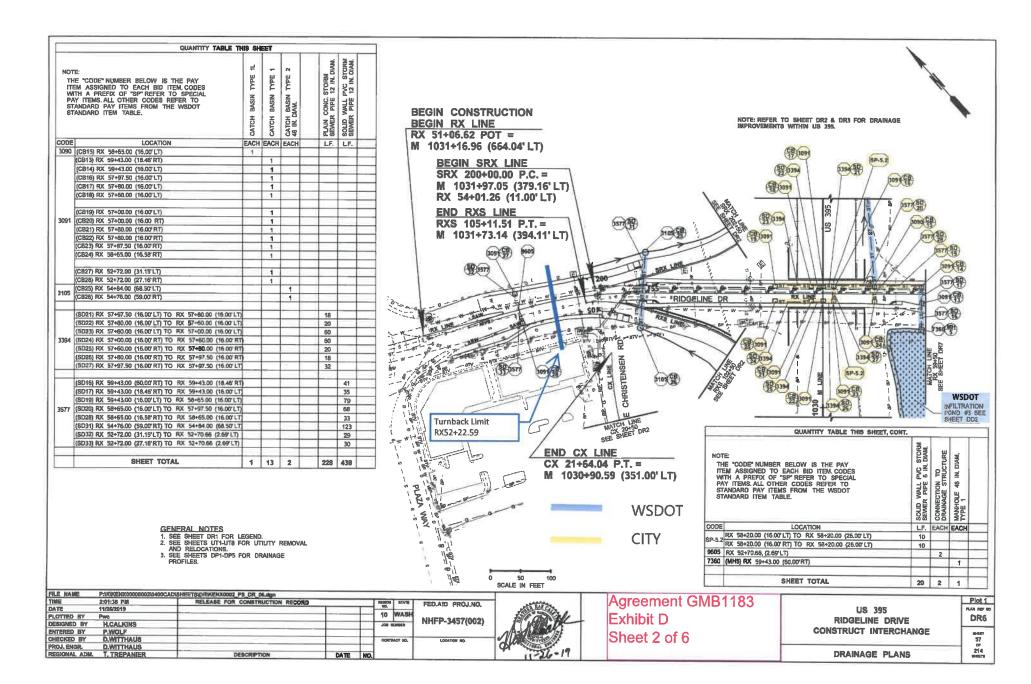


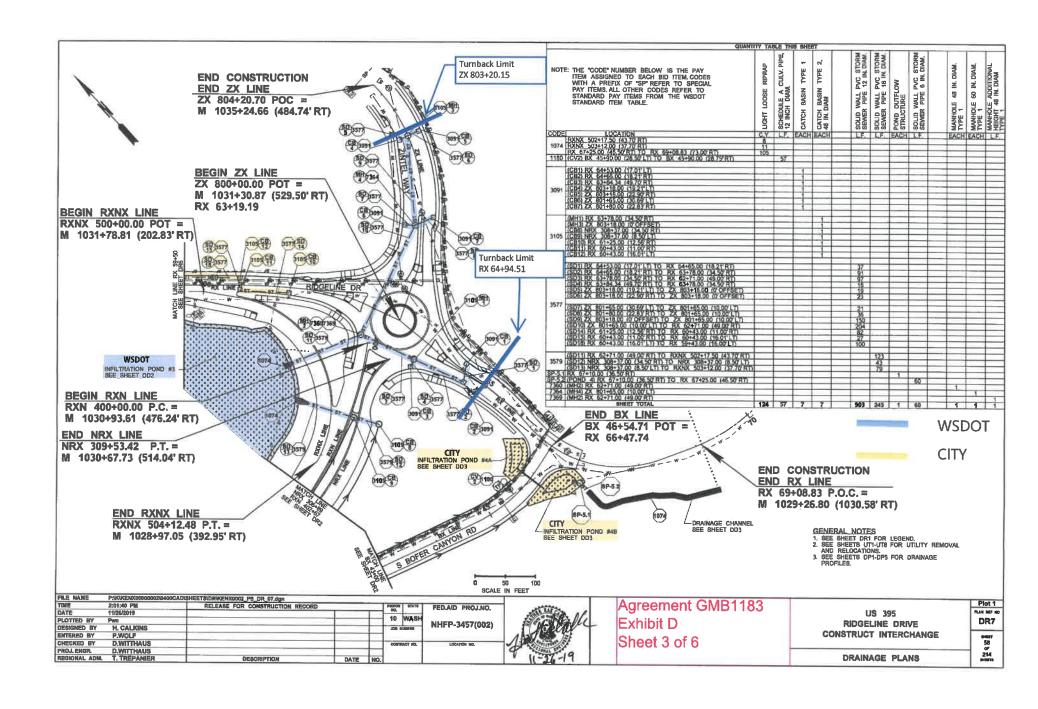


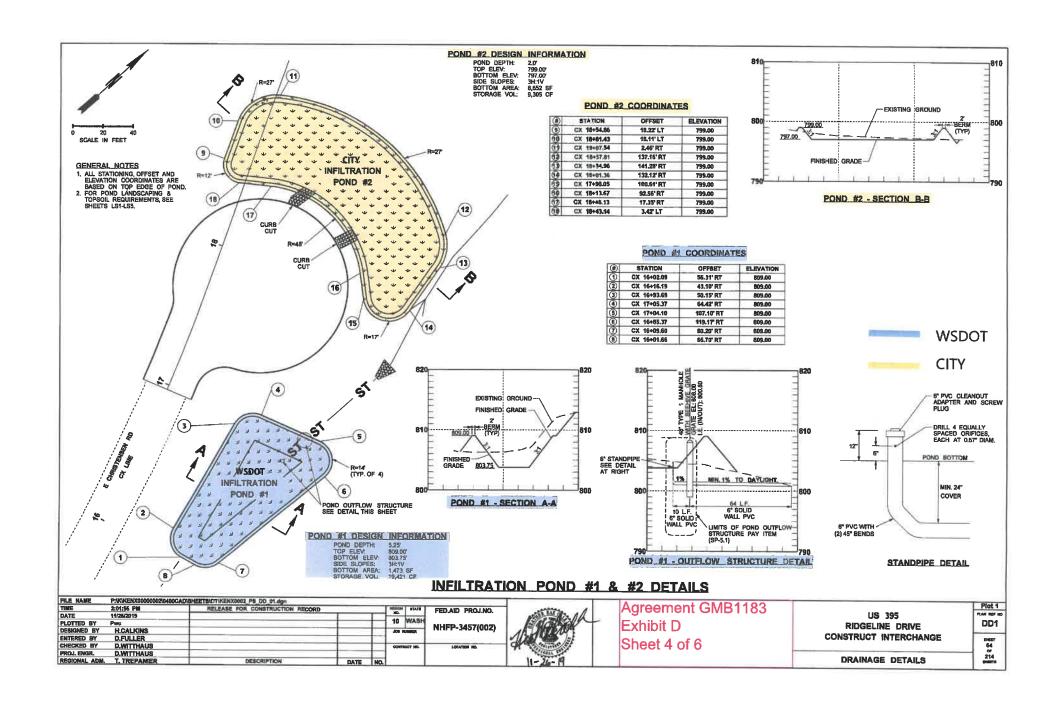


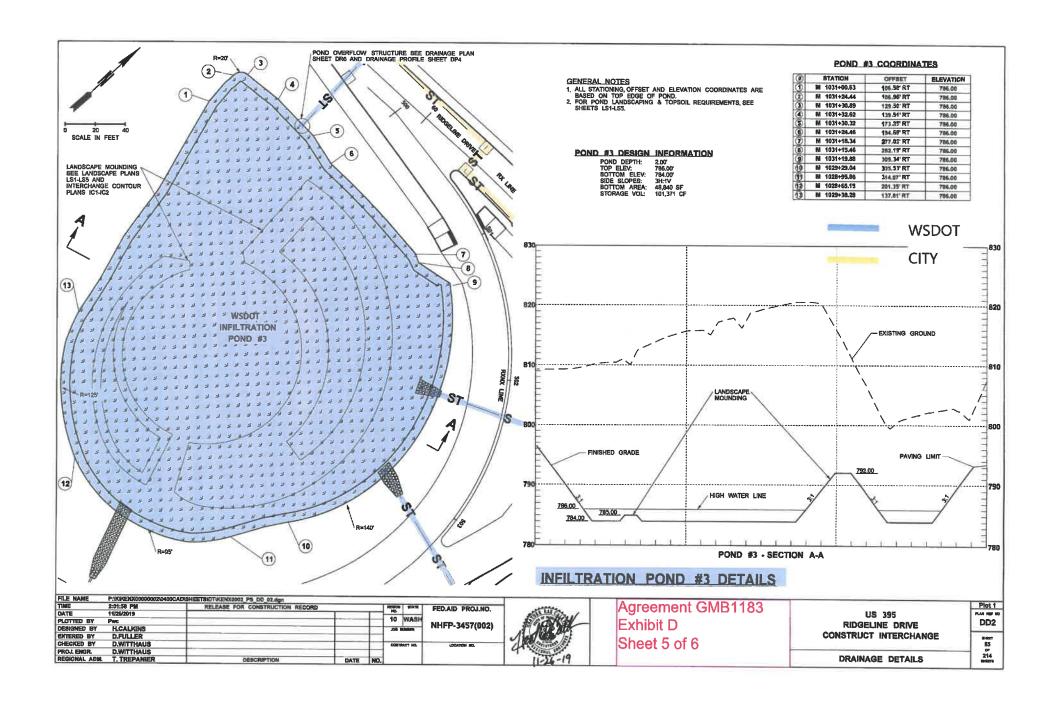


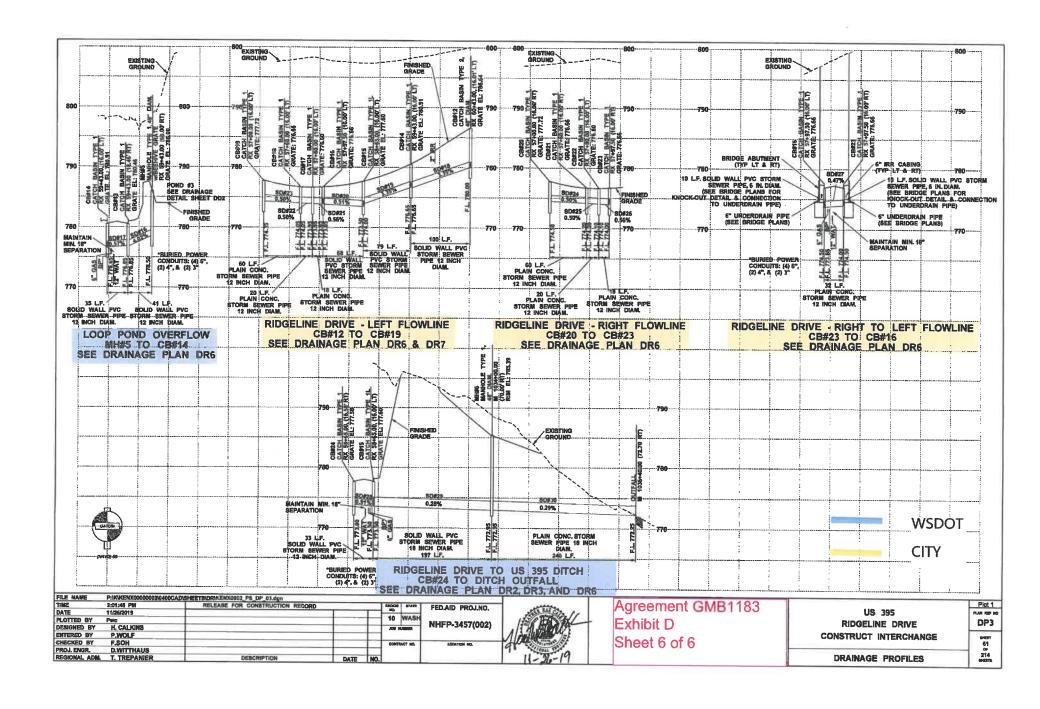












## SIGN INSTALLATION SPECIFICATIONS

SIGN	SIGN	SIGN	STA LOC.		SIZE	SHEETING	LETTER SIZE	POST	POST		POST	LENGTH	1	CLEAR	RANCE	
NO.	CODE	DESCRIPTION	(or MP)	Х	Y	TYPE	OR CODE	MATERIAL	SIZE	H1	H2	H3	H4	V	W	REMARKS
1-1	SG-1	OVERHEAD EXIT GUIDE	M 1010+28.00	132	78	IV	SEE SHEET SN8				N/A			17.5	n/a	CANTILEVER NO. 2
1-2	SG-2	OVERHEAD GUIDE	M 1011+84.00	264	150	IV	SEE SHEET SN8	BRIDGE			*******			17.5	n/a	SIGN BRIDGE NO. 1
1-3	SG-3	OVERHEAD EXIT ONLY	M 1011+84,00	174	150	- IV	SEE SHEET SN8	BRIDGE						17.5	n/a	SIGN BRIDGE NO. 1
1-4	SG-4	RIDGELINE DR. EXIT DIRECTION	M 1014+92 RT	246	96	MORIV	SEE SHEET SN8	STEEL	2.5" PSST	15	18.1			7	16.1	2 POSTS, SUP BASE REQUIRED
1-5	W13-2	EXIT ADVISORY SPEED 30 MPH	M 1020+00 RT	24	30	III OR IV	STANDARD	STEEL	2.5° PSST	9.5	1			7	13	2FOOTS, SUF BASE REQUIRED
1-6	W14-1	DEAD END	M 1020+80 LT	30	30	HORIV	STANDARD	STEEL	2.5" PSST	9.5	-		-	7-	13.8	-
1-7	SG-5	OVERHEAD ADVANCED SIGN	M 1020+80.00	270	168	IV	SEE SHEET SN8	BRIDGE			1			17.5	n/a	SIGN BRIDGE NO. 2
1-8	SG-6	OVERHEAD EXIT ONLY	M 1020+80,00	174	168	IV	SEE SHEET SN8	BRIDGE			_	-	_	17.5	n/a	SIGH BRIDGE NO. 2
2-1	E5-1	EXIT GORE	M 1024+28 RT	72	60	III OR IV	STANDARD	STEEL	2.5" PSST	12				7	15	SIGH BRIDGE NO. 2
2-2	W2-6	ROUNDABOUT SYMBOL	NRX 303+39 RT	30	30	III OR IV	STANDARD		2.5" PSST	9.5				7	13.8	
2-3	W13-1	ADVISORY SPEED 35 MPH	NRX 303+39 RT	18	18	III OR IV	STANDARD	the state of the s	2.5" PSST	n/a				5.5	12.8	
2-4	D1-2d	EXIT DIRECTION	NRX 306+39 RT	78	30	1	SEE SHEET SN8	STEEL	2.0 1 001	TIPEL	-			3.5	15.3	2 20070 010 2407
2-5	M1-401	STATE ROUTE 395 SYMBOL	M 1026+74 LT	30	36	11	STANDARD	STEEL			_					2 POSTS, SLIP BASE REQUIRED
2-6	W4-2R	RIGHT LANE ENDS MERGE LEFT	RXN 403+68 RT	36	36	III OR IV	STANDARD	THE WALL STORE THE MAKES	2.5" PSST	10		- On Market concession when when			13.3	SOUTH 395
2-7	W4-3	ADDED LANE	M 1028+60 RT	36	36	III OR IV	STANDARD		2.5" PSST	10				7	14.1	
2-8	W4-6	ENTERING ROADWAY ADDED LANE	RXN 406+66 RT	36	36	III OR IV	STANDARD	THE SHIP PROPERTY AND ADDRESS OF THE PERSONS ASSESSED.	2.5" PSST	10				7	14.1	
2-9	W4-6	ENTERING ROADWAY ADDED LANE	RXS 101+18 LT	36	36	III OR IV	STANDARD		2.5" PSST	10			_	7	14.1	
2-10	W4-3	ADDED LANE	M 1030+12 LT	36	36	II OR IV	STANDARD	- Concept	2.5" PSST	10				7 ~		
2-11	E5-1	EXIT GORE	M 1033+60 LT	72	60	II I	STANDARD		2.5" PSST	12				7	14.1	
2-12	M1-401	STATE ROUTE 395 SYMBOL	M 1035+00 RT	30	36	III OR IV	STANDARD		2.5° PSST	10		-		7		2 POSTS, SLIP BASE REQUIRED
3-1	W13-2	EXIT ADVISORY SPEED 30 MPH	M 1038+00 LT	24	30	III OR IV	STANDARD	COMMON COLUMN TAXABLE PROPERTY.	2.5" PSST	9.5				-	13.3	NORTH 395
3-2	SG-7	RIDGELINE DR. EXIT DIRECTION	M 1041+92 LT	246	96	III OR IV	SEE SHEET SN8	THE P. LEWIS CO., LANSING	2.5" PSST	15	18.1			m. /	13.0	
3-3	R2-1	SPEED LIMIT	M 1042+00 RT	24	30	# OR IV	STANDARD		2.5" PSST	9.5	18.1		_	17.5	16.1	
3-4	SG-8	RIDGELINE DR. EXIT GUIDE	M 1048+10 LT	132	78		SEE SHEET SN8		3" PSST		400	-		7	The last	55 MPH
4-1	R4-4	BEGIN RIGHT TURN LANE Y/ELD TO BIKES	HX 72+36 LT	36	30	III OR IV	STANDARD		2.5" PSST	13.5 9.5	15.2				14.2	2 POSTS, SLIP BASE REQUIRED
4-2	R3-7R	RIGHT LANE MUST TURN RIGHT	HX 70+45 LT	30	30	II OR IV	STANDARD		2.5" PSST	9.5	_			7	13.5	
4-3	R3-7R	RIGHT LANE MUST TURN RIGHT	HX 68+36 LT	30	30	III OR IV	STANDARD		2.5" PSST	9.5				7	13.3	
4-4	R3-7R	RIGHT LANE MUST TURN RIGHT	M 1056+33 LT	30	30	HORIV	STANDARD		2.5" PSST	9.5				7	13.3	
4-5	R3-7R	RIGHT LANE MUST TURN RIGHT	M 1059+29 LT	30	30	II OR IV	STANDARD	of Chillry & Millionsed Schoolster,	2.5" PSST	9.5			_		13.3	
4-6	W9-1	RIGHT LANE ENDS	M 1060+00 RT	36	36	III OR IV	STANDARD	STREET STREET, LINES AND A	2.5" PSST	14 10 1		-	-		13.3	PROFIT MICH. D. T.
4-7	W4-2L	RIGHT LANE ENDS MERGE LEFT	M 1063+00 RT	36	36	III OR IV	STANDARD	- 7 1000	2.5" PSST	10				7	14.1	
6-1	R3-17	BIKE SYMBOL BIKE LANE	RX 51+99 RT	24	18	HORIV	STANDARD	911 101161161461		10					14.1	Marie de la Vision de la granda
6-2	R4-7	KEEP RIGHT SYMBOL	RX 52+42.16 LT	24	30	II OR IV	STANDARD	- manufacture of the same of t	2.5" PSST	8.5		-		7	13.0	The second of th
6-3	R3-8 (MOD)	RAB ADVANCE LANE CONTROL	RX 53+09 LT	48	48	MORIV	STANDARD		2.5" PSST	9.5		MAT 1. 90091			13.3	
6-4	SG-9	OVERHEAD GUIDE SIGN US995 NORTH	RX 53+40 RT	156	108	CONTRACTOR OF STREET	SEE SHEET SN8		2.5" PSST	11 n/a				17.5	14.0	

#### CONSTRUCTION NOTES:

POST LENGTHS SHOWN ARE APPROXIMATE. FINAL VALUES SHALL BE DETERMINED IN THE FIELD PRIOR TO FABRICATION.

FOR STRUCTURE AND MOUNTING DETAILS SEE STANDARD PLAN SHEET SERIES "G".

FOR CODE REFERENCES AND STANDARD DETAILS SEE WASHINGTON STATE SIGN FABRICATION MANUAL.

ALL SINGLE POST SIGNS OVER 26 INCHES SHALL HAVE BRACING PER STANDARD PLAN G-50.10

FOR GROUND MOUNTED SIGN PLACEMENT REQUIREMENTS, SEE STANDARD PLAN G-20.10

INSTALL 3M PROTECTIVE OVERLAY FILM 1160 OR APPROVED EQUAL TO SIGN SHEETING AS A PROTECTIVE GRAFFITI OVERLAY

WSDOT
CITY

TIME	12:15:44 PM	RELEASE FOR CONSTRUCTION RECORD		$\neg$	REGION	STATE	FED.AID PROJ.NO.	
DATE PLOTTED BY	11/26/2019 Pwc	JA-100-100-100-100-100-100-100-100-100-10	***		10	WASH		
DESIGNED BY ENTERED BY	J.CLARK R.BORJA	Anish selv.		-	JOS MANNEN		NHFP-3457(002)	
CHECKED BY PROJ. ENGR.	L.MITCHELL D.WITTHAUS	No. of the last of			CONTR	MG1 100,	EM MONTAGOLE	
REGIONAL ADM.	T. TREPANIER	DESCRIPTION	DATE	NO.				



Agreement GMB1183 Exhibit E Sheet 1 of 6

	Plot 1
US 395 RIDGELINE DRIVE	SS1
ONSTRUCT INTERCHANGE	8/6/7 141 of
SIGN SPECIFICATIONS	214 britis

## SIGN INSTALLATION SPECIFICATIONS

SIGN	SIGN	SIGN	STA LOC.		SIZE	SHEETING	LETTER SIZE	POST	POST		POST	LENGTI	1	CLEA	RANCE	
NO.	CODE	DESCRIPTION	(or MP)	X	Y	TYPE	OR CODE	MATERIAL	SIZE	HI	H2	H3	1 Ha	V	1 W	REMARKS
6-5	SG-10	OVERHEAD GUIDE SIGN US395 SOUTH	RX 53+40 RT	162	120	IIIORIV	SEE SHEET SN8	CANTILEVER		NA		1770	-	17.5	n/a	REMARKS
6-6	W11-2	PEDESTRIAN CROSSING	SRX 200+83 LT	30	30	MORIV	STANDARD	STEEL	2.5" PSST	9.5				7	3.3	
6-7	W16-7p	DOWNWARD DIAGONAL ARROWLT	SRX 200+83 LT	24	12	MORIV	STANDARD	STEEL	2.5" PSST	8				6	3.0	
6-8	W4-3	ADDED LANE	RX 54+68 LT	36	36	HORIV	STANDARD	and the second second	2.5" PSST	10				7	3.5	
6-9	W11-2	PEDESTRIAN CROSSING	RXS 104+24 LT	30	30	MORIV	STANDARD	STEEL	2.5" PSST	9.5			-	7		
6-10	W16-7p	DOWNWARD DIAGONAL ARROWLT	RXS 104+24 LT	24	12	MORIV	STANDARD	STEEL	2.5" PSST	8.0				,	3.3	
6-11	W2-6	RAB AHEAD SYMBOL	SRX 201+98 LT	30	30	MORIV	STANDARD	STEEL	2.5° PSST	9.5	-			6	3.0	
6-12	W2-6	RAB AHEAD SYMBOL	SRX 201+98 RT	30	30	III OR IV	STANDARD	STEEL	2.5" PSST		-			7	13.8	
6-13	D1-3d	RAB DESTINATION	RX 56+00 RT	78	42		SEE SHEET SNB	STEEL	2.5" PSST		22322			7	13.8	2 POSTS, SLIP BASE REQUIRED
6-14	M1-401	STATE ROUTE 395 SYMBOL	RX 58+00 RT	30	36	H	STANDARD	STEEL	Z,3 PSS1	10.5	11.48			7	13,8	2 POSTS, SUP BASE REQUIRED
6-15	M6-2	UPWARD DIRECTIONAL ARROWRT	RX 58+00 RT	21	15	i i	STANDARD	- Spring of the Spring of Street,	2.5" PSST	0.05				7	13,3	SOUTH 395
7-1	M1-401	STATE ROUTE 395 SYMBOL	M 1026+74 LT	30	36	R	STANDARD	STEEL	2.3 PSST	8.25				7	12.6	
7-2	M6-2	UPWARD DIRECTIONAL ARROWRT	RX 60+40 RT	21	15	ď.	STANDARD		5.51.5005	0.00				7	13.3	NORTH 395
7-3	W11-2	PEDESTRIAN CROSSING	RXNX 500+76 RT	30	30	HORIV	STANDARD		2.5" PSST					7	2.5	
7-4	W16-7p	DOWNWARD DIAGONAL ARROWLT	RXNX 500+76 RT	24	12	III OR IV	STANDARD	No an afternoon of the same	2.5" PSST					7	3.8	
7-5	R4-7	KEEP RIGHT SYMBOL	RX 61+67	24	30	WOR IV	STANDARD		2.5" PSST	N/A				6		
7-6	W4-1	MERGE SYMBOL	RXN 400+93 RT	36	36	HORN	STANDARD		2.5" PSST	9.5				7	3.25	
7-7	W4-5	ENTERING ROADWAY MERGE	RXNX 503+38 RT	36	36	HORIV	A TOTAL TOTAL CO.	THE PARTY OF THE P	2.5° PSST	10				7	3.5	
7-8	W11-2	PEDESTRIAN CROSSING	RX 62+21 LT	30	30	III OR IV	STANDARD		2.5" PSST	10				7	4.1	
7-9	W16-7p	DOWNWARD DIAGONAL ARROWRT	RX 62+21 LT	24	12	The second second second	STANDARD		2.5" PSST	9.5				7	3.8	
7-10	W11-2	PEDESTRIAN CROSSING	RX 62+21 LT	30	30	MORIV	STANDARD		2.5" PSST	n/a				6		
7-11	W16-7p	DOWNWARD DIAGONAL ARROWRT	RX 62+21 LT	24		HORIV	STANDARD		25" PSST	9.5				7	3.8	
7-12	R1-2	YELD	RX 62+46 RT	4 page	12	MORIV	STANDARD		2.5° PSST	N/A				5		
7-13	R4-7	KEEP RIGHT SYMBOL	top the state of the state of	24	30	MORIV	STANDARD		2.5" PSST	9.5			-	7	3.3	
7-14	D1-1d	1 CL P CHARLES MADE IN THE PROPERTY OF THE PRO	NRX 308+50 LT	24	30	MORIV	STANDARD	STEEL	2.5" PSST	9.5	11			7	3.3	
	The state of the s	RIDGELINE DR DIRECTION	RX 62+50 LT	72	18		SEE SHEET SNO		25 PSST	8.5	9.4			7	12.8	2 POSTS, SLIP BASE REQUIRED
7-15	R1-2	YIELD	ZX 800+59 LT	24	30	HORIV	STANDARD	STEEL	25 PSST	9.5					3.3	ET COTO, OLD DASE RECORED
7-16	W11-2	PEDESTRIAN CROSSING	NRX 309+13 LT	30	30	III OR IV	STANDARD	STEEL	2.5" PSST	9.5				7	3.3	
7-17	W16-7p	DOWNWARD DIAGONAL ARROWRT	NRX 309+13 LT	24	12	MORN	STANDARD	STEEL	2.5" PSST	8				6		
7-18	W11-2	PEDESTRIAN CROSSING	NRX 309+13 LT	30	30	MORIV	STANDARD	STEEL	25" PSST	9.5				7	3.8	
7-19	W16-7p	DOWNWARD DIAGONAL ARROWRT	NRX 309+13 LT	24	12	MORIV	STANDARD	STEEL	2 5" PSST	8				6	0.0	
7-20	D1-1e	US 395 DEPATURE GUIDE	RXN 400+15 LT	72	18	HORIV	SEE SHEET SN8	STEEL	2.5 PSST	8.5				7	2.75	TRACTO OUR DAGE CONTRACT
7-21	R6-4	ROUNDABOUT DIRECTION ARROW	RX 63+01 RT	30	24	II OR IV	STANDARD	STEEL	2.5" PSST	9				7	12.8	2 POSTS, SLIP BASE REQUIRED
7-22	W11-2	PEDESTRIAN CROSSING	ZX 801+33 LT	30	30	HORIV	STANDARD		25° FSST	9.5				7	3.8	
7-23	W16-7p	DOWNWARD DIAGONAL ARROWLT	ZX 801+33 LT	30	.30	MORIV	STANDARD		25" PSST	9.5				7 7	3.8	
7-24	D1-3d	RAB DESTINATION	ZX 803+49 LT	24	12	III OR IV	STANDARD		25° PSST	8				-	5,0	No. 100 and 10
7-25	R1-2	YIELD	NRX 309+53 RT	78	42	MORIV	SEE SHEET SNO	The state of the s	The second second		11 48			-	26	
7-26	R6-4	RAB DIRECTION ARROW	ZX 800+19 LT	24	30	WORIV	STANDARD	21.041.00	2.5" PSST	9.5	7190		_	-,	2.5	2 POSTS, SLIP BASE REQUIRED

#### CONSTRUCTION NOTES:

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INSTALL 3M PROTECTIVE OVERLAY FILM 1160 OR APPROVED EQUAL TO SIGN SHEETING AS A PROTECTIVE GRAFFITI OVERLAY



Agreement GMB1183 Exhibit E Sheet 2 of 6

	Plot 1
US 395 RIDGELINE DRIVE	SS2
CONSTRUCT INTERCHANGE	84467 142
SIGN SPECIFICATIONS	214

WSDOT

CITY

## SIGN INSTALLATION SPECIFICATIONS

SIGN	SIGN	SIGN	STA LOC.	_	SIZE	SHEETING	LETTER SIZE	POST	POST		POST	LENGTI	1	CLEA	RANCE	
NO. 7-27	CODE	DESCRIPTION	(or MP)	X	Y	TYPE	OR CODE	MATERIAL	SIZE	H1	H2	H3	H4	V	W	DEMARKS
	R6-4	ROUNDABOUT DIRECTION ARROW	RX 63+34 RT	30	24	MORIV	STANDARD	STEEL	2.5" PSST	9			111	7	12.0	REMARKS
28	R1-2	YIELD	ZX 800+70 LT	24	30	MORIV	STANDARD	STEEL	2.5" PSST	9.5				7	3.0	
-29	R6-4	ROUNDABOUT DIRECTION ARROW	RX 63+34 LT	30	24	MORIV	STANDARD	THE RESERVE AND ADDRESS OF THE PARTY OF THE	2.5" PSST	9			100	7	13.3	
-30	W11-2	PEDESTRIAN CROSSING	ZX 801+00 RT	30	30	HORIV	STANDARD		2.5" PSST					7	3.8	
-31	W16-7p	DOWNWARD DIAGONAL ARROWRT	ZX 801+00 RT	24	12	MORIV	STANDARD	2012/12 6 17 4	2.5" PSST	NA				0	3.0	
-32	W11-2	PEDESTRIAN CROSSING	ZX 801+00 RT	30	30	III OR IV	STANDARD		2.5" PSST	NA	-			6	0.0	
-33	W16-7p	DOWNWARD DIAGONAL ARROWRT	ZX 801+00 RT	24	12	WORIV	STANDARD	The same of the case	2.5" PSST	NA				17	3.8	
-34	R4-7	KEEP RIGHT SYMBOL	ZX 801+78 LT	24	30	HORIV	STANDARD		2.5" PSST	9.5				6		
-35	D1-1d	ZINTEL WAY DESTINATION	ZX 800+70 RT	72	18	III OR IV	SEE SHEET SNB		2.5° PSST	8.5	9.4			7	3.3	
-36	D1-1d	RIDGELINE DR DESTINATION	RX 63+88 RT	72	18	MORIV	SEE SHEET SN8		2.5" PSST	8.5	9.4			1		2 POSTS, SLIP BASE REQUIRED
7-37	W11-2	PEDESTRIAN CROSSING	RX 64+18 RT	30	30	MORIV	STANDARD		2.5" PSST	9.5	9.4			7		2 POSTS SLIP BASE REQUIRED
-38	W16-7p	DOWNWARD DIAGONAL ARROWRT	RX 64+18 RT	24	12	HORIV	STANDARD		2.5 PSST	N/A				7	3.8	
-39	W11-2	PEDESTRIAN CROSSING	RX 64+18 RT	30	30	III OR IV	STANDARD		2.5" PSST	277.3 (TOTAL)		-		6		
-40	W16-7p	DOWNWARD DIAGONAL ARROWRT	RX 64+18 RT	24	12	MORN	STANDARD		25° PSST	NA			-	7	3.8	
-41	R1-2	YIELD	RX 63+89 LT	24	30	III OR IV	STANDARD		25 PSS1	NA				- 6		
-42	84-7	KEEP RIGHT SYMBOL	RX 64+91	24	30	MORIV	STANDARD		25 PS81	9.5	0.0			7	2.5	
43	D1-2d	RAB DESTINATION	RX 65+00 LT	78	42	HORIV	MODIFIED		2.5" PSST	9.5		-		7	3.3	
-44	W2-6	RAB AHEAD SYMBOL	RX 66+00 LT	30	30	HORIV	STANDARD	2 " - 1 for the	2.5" PSST	4 - 6114514	-		_	7	2.5	2 POSTS, SLIP BASE REQUIRED
45	R1-1	STOP	BX 46+26 RT	30	30	III OR IV	STANDARD	17 TATAL WANTE AND ADD	2.5" PSST	9.5				7	13.8	
	241 4			- 50		III OILLIO	STANDARD	SIEEL	25 PSSI	9.5	-			7	13.3	
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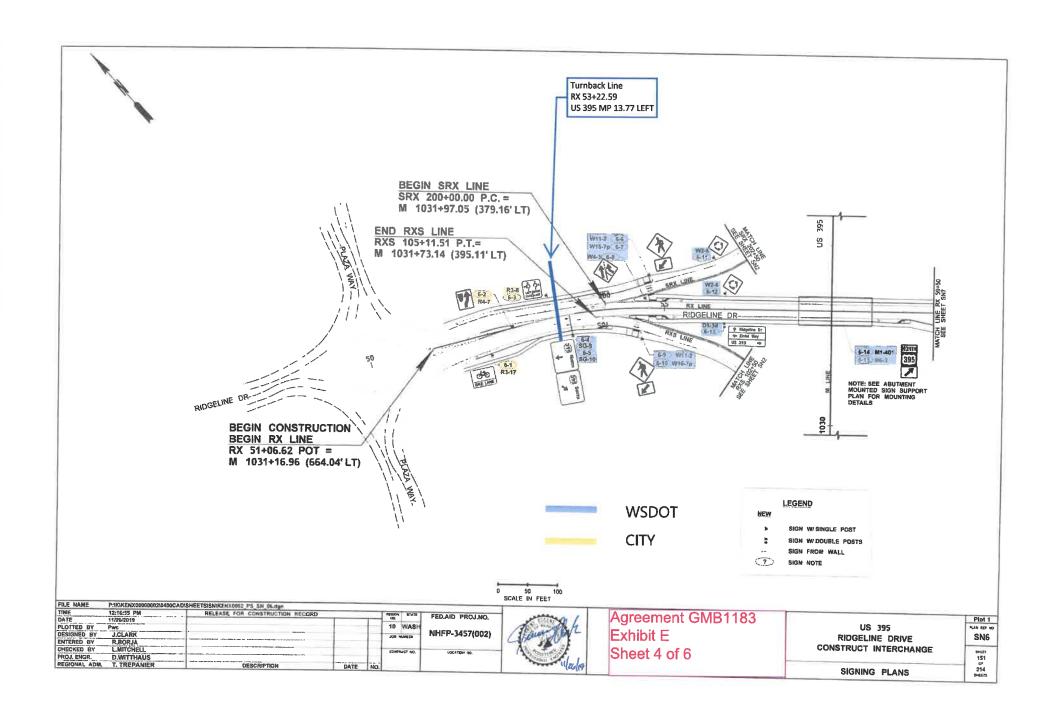
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DATE	12:16:06 PM	RELEASE FOR CONSTRUCTION RECORD	T	NOIOSE	STATE	FED.AID PROJ.NO.	
DATE	11/26/2019		-	MQ.		FED.AID PROJ.NO.	
PLOTTED BY	Pwc	***		10	WASH		
DESIGNED BY	J.CLARK	And the second of the second o		JOS HAMBEA		NHFP-3457(002)	
ENTERED BY	R.BORJA	***************************************					
CHECKED BY	L.MITCHELL			CONTRACT NO.		LOCATION NO.	
PROJ. ENGR.	D.WITTHAUS	PERSONAL CONTRACTOR CO					
REGIONAL ADM.	T. TREPANIER	DESCRIPTION DATE	NO.				

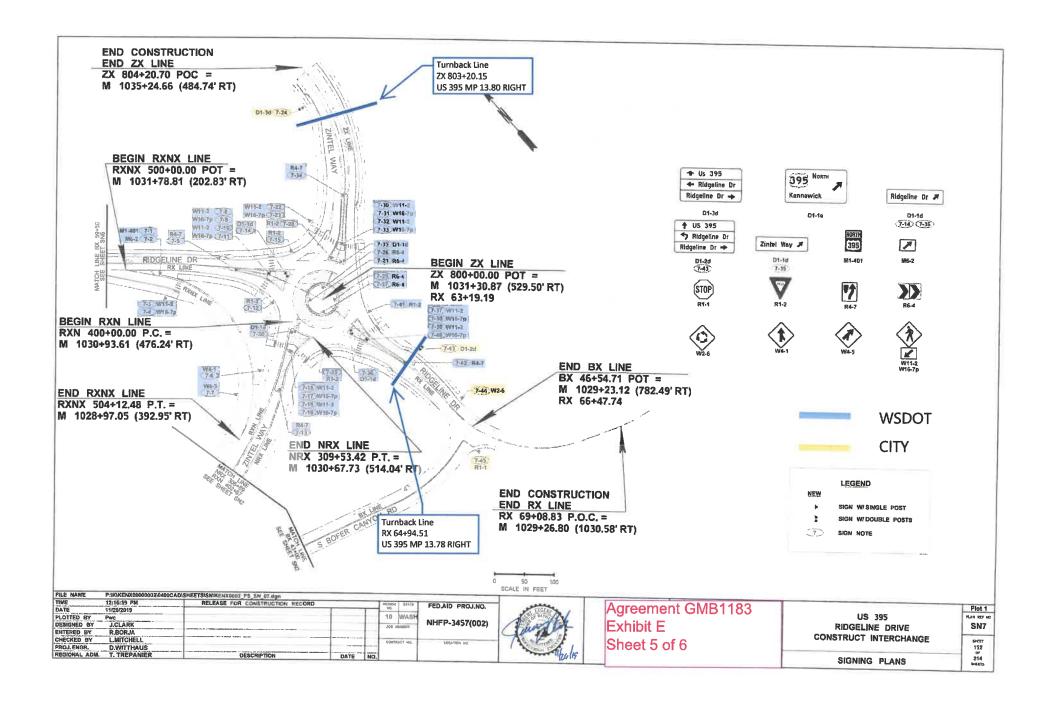


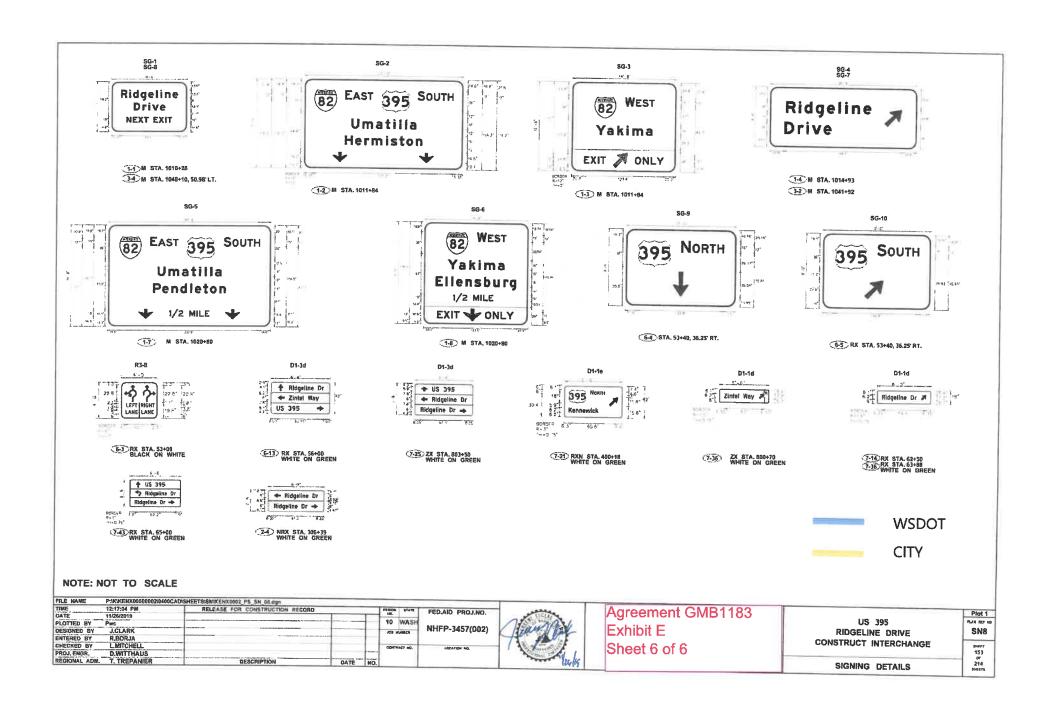
A	greement GMB1183
E	xhibit E
S	heet 3 of 6

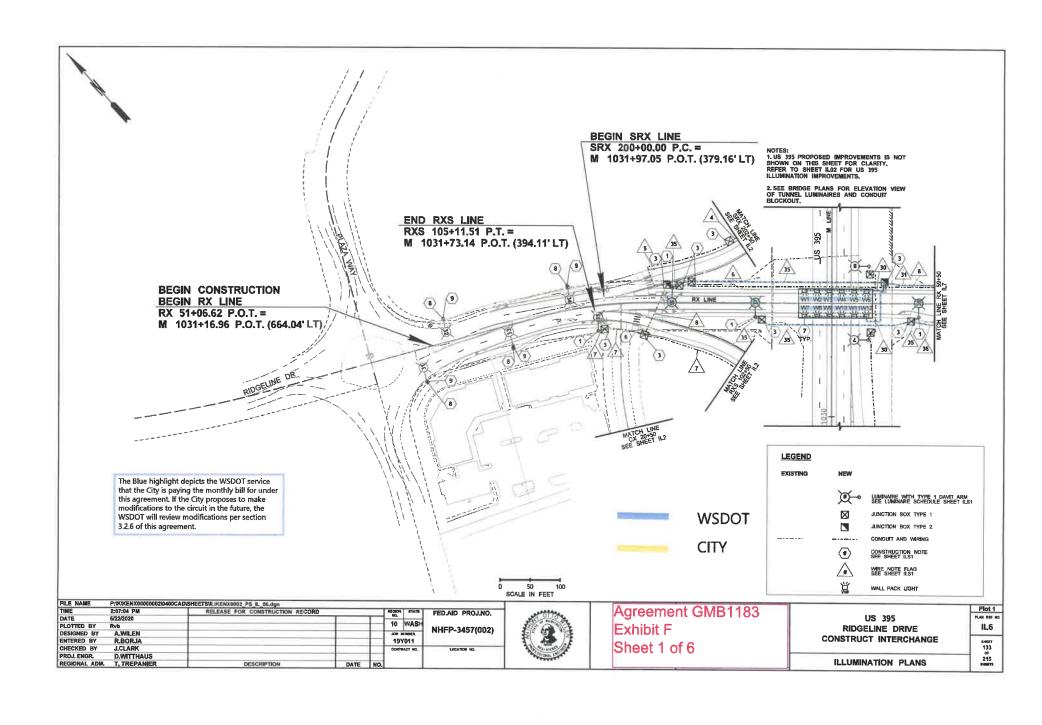
	Plot 1		
US 395 RIDGELINE DRIVE	SS3		
CONSTRUCT INTERCHANGE	143 0F		
SIGN SPECIFICATIONS	214		

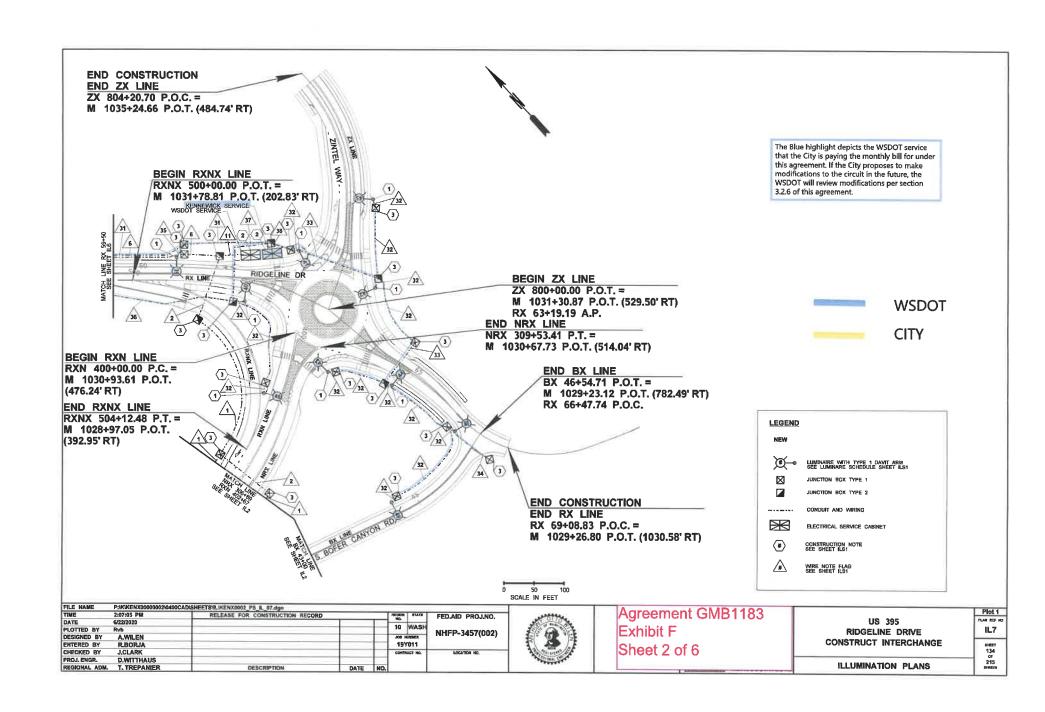
SS3
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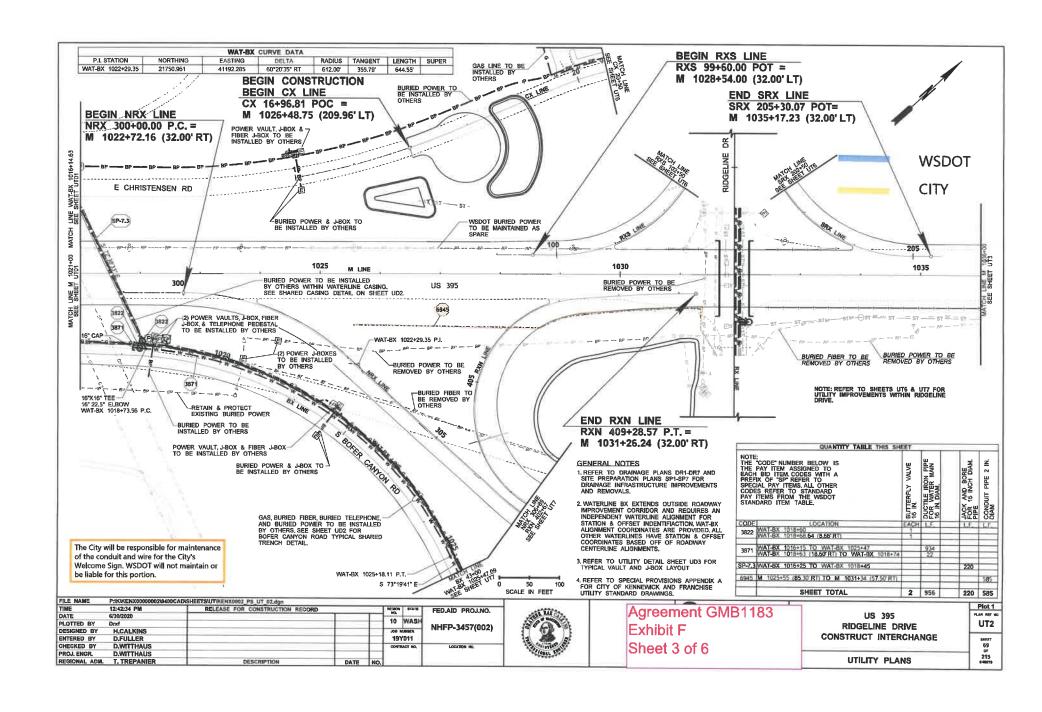












LUMINAIRE	SERVICE	CIRCUIT	LOCATI	ON	TYPE - DISTRIBUTION - WATTAGE	MAST	на	BASE	FOUNDATION	CO1 0 4515
NUMBER	SERVICE	CIRCOIT	STATION	OFFSET	TYPE - DISTRIBUTION - WATTAGE	ARM	H3	TYPE	TYPE	COMMENTS
1	SEC-738	1-8	M 1010+26	74º LT	III - MED CUTOFF - 204 W LED	16'	40°	SLIP		-
2	SEC-738	1-8	M 1011+63	64° LT	III - MED CUTOFF - 204 WIED	16'	40'	SLIP	-	-
3	NEW(W)	A	M 1022+18	58' RT	III - MED CLITOFF - 304 W LED	16'	40*	SLIP	-	
4	NEW(W)	A	NRX 300+61	29' RT	III - MED CUTOFF - 204 W LED	16'	40'	SLIP		
5	NEW(W)	С	M 1027+17	64° LT	III - MED CUTOFF - 204 W LED	16'	40'	SLIP	- 12	20
6	NEW(W)	c	M 1028+31	65' LT	III - MED CUTOFF - 204 W LED	16'	40'	SLIP	-	
7	NEW(W)	A	M 1031+29	61' RT	III - MED CUTOFF - 204 W LED	16'	40'	SUP		
8	NEW(W)	A	M 1032+52	62' RT	III - MED CUTOFF - 204 W LED	16'	40'	SUP	-	-
9	NEW(W)	В	SRX 204+42	26' LT	III - MED CUTOFF - 204 W LED	167	40'	SLIP		-
10	NEW(W)	В	M 1035+67	57°LT	III - MED CUTOFF - 204 W LED	16'	40'	SUP		
11	NEW(H)	В	M 1048+01	48° LT	III - MED CUTOFF - 204 W LED	16	40'	SLIP		
12	NEW(H)	A	M 1049+43	60' RT	III - MED CUTOFF - 204 W LED	16	40'	SUP	1	-
13	NEW(H)	В	M 1050+51	55°LT	III - MED CUTOFF - 204 W LED	16'	40'	SLIP	-	
					the state of the same of the state of the st					-
14	NEW(H)	A	M 1052+10	52' RT	III - MED CUTOFF - 204 W LED	16	40'	SUP	-	-
15	NEW(H)	8	M 1053+39	60° LT	III - MED CUTOFF - 204 W LED	16'	40'	SUP		
16	NEW(H)	8	M 1054+46	67° LT	HI - MED CUTOFF - 204 W LED	16'	40'	FIXED	SIGNAL	
17	NEW(H)	A	M 1054+79	95' RT	III - MED CUTOFF - 204 W LED	16'	40"	FIXED	SIGNAL	-
18	NEW(H)	8	M 1055+97	90' LT	III - MED CUTOFF - 204 W LED	16'	40"	FIXED	SIGNAL	-
19	NEW(H)	A	M 1056+39	60° RT	III - MED CUTOFF - 204 W LED	16'	40'	FIXED	SIGNAL	
20	NEW(H)	- 19	M 1057+38	69' LT	HI - MED CUTOFF - 204 W LED	16'	40'	SUP	-	
21	NEW(H)	A	M 1058+69	59' RT	III - MED CUTOFF - 204 W LED	16'	40'	SUP	14	
22	NEW(H)	9	M 1060+09	58' LT	III - MED CUTOFF - 204 W LED	16'	40'	SUP	) #	
23	NEW(H)	A	M 1061+34	60' RT	III - MED CUTOFF - 204 W LED	16'	40'	SUP		-
24	NEW(H)	В	M 1062+74	53'LT	III - MED CUTOFF - 204 W LED	16'	40'	SUP	- 4	
25	NEW(H)	A	M 1064+72	58' RT	III - MED CUTOFF - 204 W LED	16'	40'	SUP		
26	NEW(H)	Α	M 1066+31	56' RT	III - MED CUTDFF - 204 W LED	16'	40'	SUP	- 0	
27	EX	EX	HX 63+50	51' RT	III - MED CUTOFF - 204 W LED	8'	30'	FIXED	DIRECT BURY	EXISTING, TO REMA
28	EX	EX	HX 64+73	45' LT	III - MED CUTOFF - 204 W LED	8,	30'	FIXED	DIRECT BURY	EXISTING, TO REMA
29	EX	EX	HX 69+18	54'LT	III - MED CUTOFF - 204 W LED	8,				
30	EX	EX	HX 70+45	38' RT	HI - MED CUTOFF - 204 W LED	8'	30'	FIXED	DIRECT BURY	EXISTING, TO REMA
31	EX	EX	RX 50+81	54' RT	III - MED CUTOFF - 204 W LED	_	30'	FIXED	DIRECT BURY	EXISTING, TO REMA
						8'	30'	FIXED	DIRECT BURY	EXISTING, TO REMA
32	EX	EX	RX 51+35	40' LT	III - MED CUTOFF - 204 W LED	8'	30'	FIXED	DIRECT BURY	EXISTING, TO REMA
33	EX	EX	RX 52+35	34' RT	III - MED CUTOFF - 204 W LED	8,	30'	FIXED	DIRECT BURY	EXISTING, TO REMA
34	DX.	EX	RX 53+45	41°LT	III - MED CUTOFF - 204 W LED	8,	30'	FIXED	DIRECT BURY	EXISTING, TO REMA
35	NEW(W)	C	RX 53+8S	42' RT	III - MED CUTOFF - 204 W LED	16'	40*	SLIP		•
36	NEW(K)	C	RX 55+14	25' LT	HI - MED CUTOFF - 204 W LED	16'	40'	SUP		-
37	NEW(K)	C	RX 56+52	22' RT	III - MED CUTOFF - 204 W LED	16'	40'	SUP		
38	NEW(K)	C	RX 59+24	22' RT	12 - MED CUTOFF - 204 W LED	16'	40'	SUP		
39	NEW(K)	В	RX 60+55	27' LT	III - MED CUTOFF - 204 W LED	16'	40'	SLIP		-
40	NEW(K)	В	RX 61+76	37' RT	III - MED CUTOFF - 204 W LED	16'	40'	SLIP		
42	NEW(K)	_ B	RX 62+35	67° LT	HI - MED CUTOFF - 204 W LED	16'	40"	SLIP		
42	NEW(K)	В	RX 63+S7	77" LT	III - MED CUTOFF - 204 W LED	16'	40'	SUP		
43	NEW(K)	8	NRX 309+35	41' RT	III - MED CUTOFF - 204 W LED	16'	40'	SLIP		-
44	NEW(K)	В	RX 64+77	36' RT	III - MED CUTDEF - 204 W LED	161	40'	SUP		
45	NEW(K)	8	ZX 802+90	38' RT	III - MED CUTOFF - 204 W LED	16'	ACC	SUP		720
45	NEW(K)	8	RXN 401+15	29' RT	III - MED CUTOFF - 204 W LED	16'	40'	SUP		
47	NEW(K)	B	RX 66+14	23' RT	III - MED CUTOFF - 204 W LED	16	40'	SLIP		- :
48	NEW(K)	8	BX 44+58	23' LT		16'	40'			
		_			III - MED CUTOFF - 204 W LED			SLIP	•	
WI	NEW(K)	A	RX 57+34	24' LT	III - MED CUTOFF - 67 W LED	NA	EL=788.51	WALL	-	1727
W2	NEW(S)	A	RX 57+55	24º LT	IN MED CUTOFF 67W LED	NA	EL=788.51	WALL		
W3	NEW(K)	A	RX 57+75	24º LT	HI - MED CUTOFF - 67 W LED	NA	EL=788.5°	WALL		
W4	NEW(K)	A	RX 57+75	24' LT	III - MED CUTOFF - 67 W LED	NA	EL=788.5'	WALL	2	373
WS	MEMIKI	A	RX 58+17	24' LT	IN - WED CUTOFF - 67 W LED	NA	EL=788.5'	WALL		
W6	NEW(K)	A	RX 58+38	24°1.T	III - MED CUTOFF - 67 W LED	NA	£L=788.5'	WALL		-
W7	NEWEKO	A	RX 57+35	24' RT	III - MED CUTOFF - 67 W LED	NA	EL=788.5'	WALL		
W8	NEW(III)	A	RX 57+55	24' RT	IH - MED CUTOFF - 67 W LED	NA	EL=788,57	WALL	T Y	527
W9	NEW(K)	A	RX 57+75	24' RT	# - MED CUTOFF - 67 W LED	NA	EL:/788.57	WALL	-	
	NEW(K)	A	RX 57+96	24º RT	III - MED CUTOFF - 67 W LED	NA	EL=788.5'	WALL		- :
W10							_			
W10	NEWIK	A	QV 59417	2/1º RT						
W10 W11 W12	NEW(K)	A	RX 58+17 RX 58+37	24' RT	III - MED CUTOFF - 67 W LED	NA NA	EL=788.5' EL=788.5'	WALL	-	

#### CONSTRUCTION NOTES:

- CONSTRUCT LUMINAIRE FOUNDATION PER WSDOT STD PLAN J-26:30 INSTALL STEEL LIGHT STANDARD WITH TYPE I LUMINAIRE MAST ARM PER WSDOT STD PLAN J-26:10.
- CONSTRUCT ELECTRICAL SERVICE FOUNDATION PER WISDOT STD, PLAN J-10.10, INSTALL 200 AMP ELECTRICAL SERVICE CABINET TYPE E PER WISDOT STD, PLAN J-10.22, REFER THIS SHEET FOR BREAKER SCHEDULES.
- 3 INSTALL JUNCTION BOX PER WSDOT STD. PLAN J-40.10.
- (4) INTERCEPT EXISTING CONDUIT. ROUTE NEW CONDUCTORS THROUGH EXISTING CONDUIT.
- 3 REMOVE EXISTING HIGH PRESSURE SODIUM (HPS) LIGHT FIXTURE FROM EXISTING LUMINAIRE. REPLACE WITH WSDOT APPROVED 310W EQUIVALENT LED FIXTURE.
- (6) REMOVE EXISTING LIGHT STANDARD, FOUNDATION, LUMINAIRE ASSOCIATED JUNCTION BOXES, AND CONDUIT ELBOWS. REMOVE WIRING AND ABANDON CONDUIT IN PLACE. BACKFILL TO GRADE AS REQUIRED.
- 1) INSTALL NEW SURFACE MOUNTED LED WALL PACK LUMINAIRE WITH INTEGRAL JUNCTION BOX RUN CONDUIT BEHIND ABUTMENT WALLS, REFER TO BRIDGE PLANS FOR ELEVATION VIEW AND CONDUIT BLOCKOUTS THROUGH WAIL
- (B) EXISTING LUMINAIRE TO REMAIN MAINTAIN EXISTING CIRCUITRY.
- (9) REFER TO TRAFFIC SIGNAL PLANS FOR PROPOSED ELECTRICAL SERVICE INSTALLATION. TERMINATE NEW AND EXISTING CIRCUITS (TO REMAIN) TO NEW SERVICE.
- (10) INSTALL NEW WSDOT APPROVED 310W EQUIVALENT LED FIXTURE ON NEW SIGNAL POLE, REFER TO SIGNAL PLANS.

٧	VIRING S	CHEDULE			NE WSDO
A	CONDUIT	CONDUC	TORS	F-25110	
NO	SIZE	EXISTING	NEW	CIRCUIT	COMMENTS
1	F 8CH 40		3-46	A	
2	2" SCH 80		3-85	A	
3					NOT USED
4	2" SCH 40		3-46	В	
5	2" SCH 80		3-48	В	
6	2" SCH 40		5-88	B,C	
7	2" SCH 40		3-#8	С	
В	2" SCH 80		3-#8	С	
9					NOT USED
10					NOT USED
11	3" SCH 40		3-46, 2-48, 2-48	A,B C	
	3" SCH 40		1-88	N/A	SPARE

æ,	CONDU	π	CONDUC	TORS	CIRCUIT	COMMENTS
NO.	SIZE		EXISTING	NEW	Olitoon	GO MARLETT (
30	2" SCH	40		3-#8	A	
31	2" SCH	40		5.80	A,C	
32	2" SCH	40		3-#8	8	
33	2" SCH	BO.		3-#8	В	
34	2" SCH	80		1-#8	N/A	SPARE
35	2" SCH	40		3-#8	C	
36	2" SCH	80		3-#8	103	
37	2" SCH	80		5-#8	A,B	
38	3" SCH	40		7-#8	A,B,C	
-	3" SCH	40		1-86	N/A	SPARE

A	CONDUIT	CONDUCTORS		
NO.	SIZE	EXISTING	CIRCUIT	COMMENTS
14	2" SCH 40	348	1-B	
15	EX 1"	3-#8	N/A	MAINTAIN AS SPARE
16	EX 1"	3-#8	1-A	MAINTAIN EXISTING
17	EX 1 1/4"	5-#8	1-A, 1-B	MAINTAIN EXISTING
18	EX 1 1/2"	4-88, 3-86	1-A, 1-B,	MAINTAIN EXISTING

NEV	N TYPE E SERVI	CE	240/480V				
CIRCUIT	DESCRIPTION	BREAKER RATING	CONTACTOR	VOLTAGE	LOAD (KVA)		
_	MAIN	200 AMP	-	_	-		
A	RULUMINATION	20 AMP	30 AMP	240	1,142		
В	ILLUMINATION	20 AMP	30 AMP	240	0.571		
C	ILLUMINATION	20 AMP	30 AMP	240	0.857		
D	ILLUMINATION SPARE	20 AMP	30 AMP	240	0.000		
E	IRRIGATION	XX AMP	N/A	120	XXXX		
F	SPARE	SO AMP	N/A	120	0.000		
BUŚ	SWORK SHALL BE RA	TED	PEAK	2.570			
	AT 250 AMP MINIMUM		CONTINUOUS	2.570			

14104	V TYPE E SERVI	CE		240/480	JA
CIRCUIT	DESCRIPTION	BREAKER RATING	CONTACTOR	VOLTAGE	LOAD (KVA)
-	MAIN	200 AMP	PAR	960	
A	TUNNEL ILLUMINATION	20 AMP	30 AMP	240	1,126
В	ILLUMINATION	20 AMF	30 AMP	240	2.570
C	ILLUMINATION	20 AMP	30 AMP	240	1,142
D	ILLUMINATION SPARE	20 AMP	30 ASEP	240	0,000
E	SPARE	50 AMP	N/A	120	0,000
	SPARE SWORK SHALL BE RA		N/A PEAK	120	0,00
bus	AT 250 AMP MINIMUM	100	CONTINUOUS	4.638	

A	CONDUIT	CONDU	CTORS		
NO.	SIZE	EXISTING	NEW	CIRCUIT	COMMENTS
20	EX 1"	3-#8		A	
21	EX 1"	3-478		В	
22	2" 5CH 80		348	A	
23	2" SCH 80		3-88	9	
24	EX 2"	3-48		В	
25	3" SCH 60		3-478	В	
23	3" SCH 80		1-#8	-	SPARE
26	EX 1.5"	3-#8		A	
27	3" SCH 80		3-46	A	
41	3" 8CH 80		1-478	-	SPARE
28	3" SCH 80		3-#8, 3-#8	A, B	
20	3" SCH 80		1-#8	- 1	SPARE

				120/24	_
CIRCUIT	DESCRIPTION	BREAKER	RATING	VOLTAGE	(KVA
_	MATH	100 AMP	-	240	_
_ A	ELLUMINATION A	20 AMP	30 AMP	240	EX
B	ILLUMINATION B	20 AMP	30 AMP	240	EX
C	SIGNAL	60 AMP	N/A	120	EX
D	CONTROL	15 AMP	N/A	120	EX
E	GFR	20 AMP	N/A	120	EX
F	FLASHING BEACON	15 AMP	N/A	120	EX
BUS	SWORK SHALL BE R	ATED	PEAK		-
	AT 250 AMP MINIMUN	CONTINUOUS			

FILE NAME	P:(KKENX00000020400CADISHEETS\LIKENX0002_P5_ILS_01.dgn									
TIME	2:07:07 PM	RELEASE FOR CONSTRUCTION RECORD	RELEASE FOR CONSTRUCTION RECORD							
DATE	6/22/2020				HO.	Mar. 111	FED.AID PROJ.NO.			
PLOTTED BY	Rvb				10	WASH	NUED 2457(000)			
DESIGNED BY	A.WILEN				JOB MUNIBER		NHFP-3457(002)			
ENTERED BY	R.BORJA				19	Y011				
CHECKED BY	J.CLARK				CONT	RACT NO.	LOCATION NO.			
PROJ. ENGR.	D.WITTHAUS				i					
REGIONAL ADM.	T. TREPANIER	DESCRIPTION	DATE	NO.						



Agreement GMB1183 Exhibit F Sheet 4 of 6

US 395 RIDGELINE DRIVE CONSTRUCT INTERCHANGE

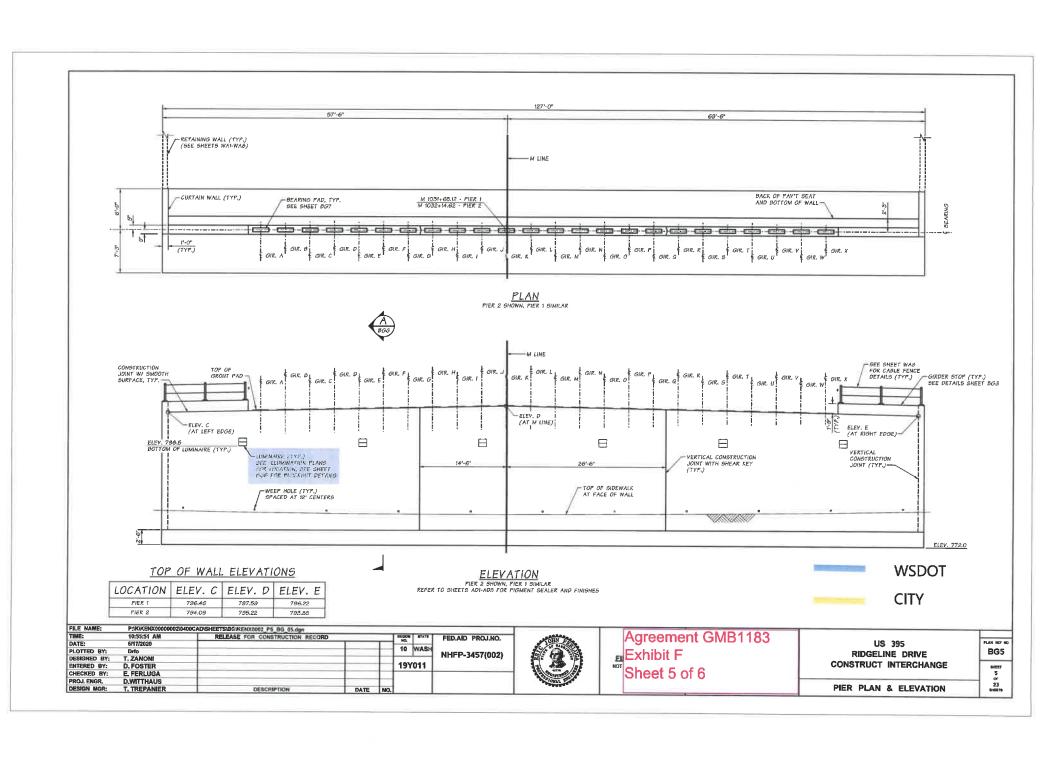
ILLUMINATION SCHEDULE AND NOTES

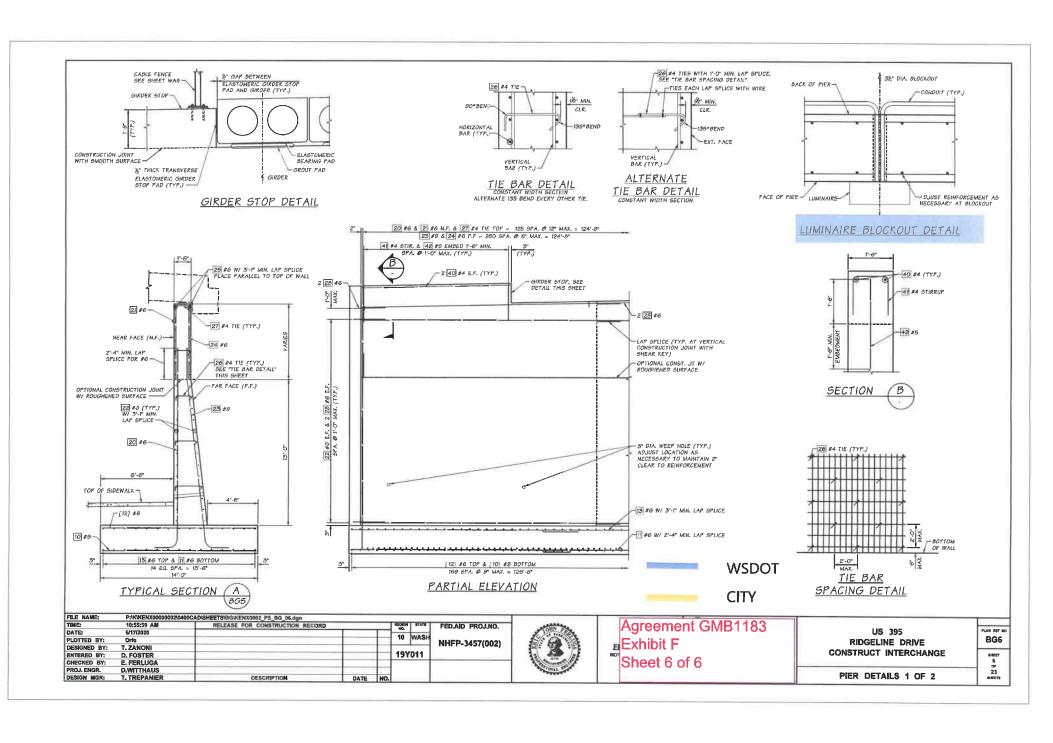
ILS1
sheet
135
or
215
sheets

Plot 1

WSDOT

CITY







South Central Region 2809 Rudkin Road Union Gap, WA 98903-1648 509-577-1600 / FAX: 509-577-1603 TTY: 1-800-833-6388 www.wsdot.wa.gov

July 30, 2020

City of Kennewick Bruce Mills, P.E. Deputy Public Works Director PO Box 6108 Kennewick, WA 99336

SR 395, MP 13.59 – MP 13.77 Ridgeline Dr. Utility Franchise UF-SC-2020-003

Dear Mr. Mills,

Enclosed is fully executed Utility Franchise No. UF-SC-2020-003 to operate and maintain a city water system on the above referenced section of state highway.

All work, including maintenance, conducted inside of WSDOT Right of Way requires advance authorization from the South Central Utilities Inspection Engineer and the Area Maintenance Superintendent. The Franchise holder must email the Maintenance Notifications (Attachment "Exhibit E") to notify the appropriate offices ten (10) working days prior to the Scheduled Start Date of Maintenance. Include the required Scheduled Maintenance Date and the required Contact Information. This is to ensure compliance with WSDOT policy and assure a State Representative is available to inspect your work if necessary.

The Franchise holder and/or their contractor are responsible for providing work zone traffic control while in State Right of Way and or city/county roads that will be impacted by the work zone. Traffic control plans created by the Franchise holder and/or their contractor must be submitted ten (10) working days prior to the Estimated Start Date of Maintenance for review/approval by the Department Representative (Special Provision 1). All Traffic Control Plans must be WSDOT approved prior to use.

Sincerely,

Tanya Martinez

WSDOT Project Delivery



# **Utility Accommodation** (Permit or Franchise)

Utility Company:					
Permit/Franchise Number:		Expiration:	Cha	arge Code*:	Group:
Date Received: Review	ed By:	Region	Address:		
Application Type	Ca	ategory, Impact to R	w	Fees*	Access Control
☐ In accepting this Franchise Amendr	nent No.	to	, Utility	y agrees that the (	General Provisions to
the original Franchise shall be repla other terms and conditions of the or	iced in their en	tirety with the Genera	l Provisions as	s included with this	s Amendment. All
* The fees required under WAC 468-3 to the processing of this application processing and inspection for the p Department of Transportation".	. The applicant	promises to pay any	additional cos	ts for all work ass	ociated with the review,
Exhibits					
The above-noted Permit, Franchise or General Provisions, as well as all the E		endment is subject to	the terms and	conditions stated	in the
Exhibit A: Special Provisions for Perm	ts and Franchi	ses Page(s)			
Exhibit B: Utility Facility Description (U	FD)	Page(s)			
Exhibit C: Plans		Page(s)			
Exhibit D: Buried Requirements		Page(s)			
Exhibit E:		Page(s)			
Exhibit F:		Page(s)			
Exhibit G:		Page(s)			
Exhibit H:		Page(s)			
Vicinity Maps	State I	Route: Begii	Milepost:	Eı	nd Milepost:
Departmental Approval					
WSDOT Authorized Signatory:		Printed Name and	Job Title:		Date Issued:



# **Utility Accommodation Application** (Permit or Franchise)

<b>Utility Contact Informa</b>	ation								
Utility Company				Utility C	ontact Nam	е			
Email						Phone	(Office/Cell/Voicemail	)	
L costion (									
Location (www.snagmp.co									
State Route	Milepost Begin		Mile	post End		County	y		
Installation						Subm	it the Following Docເ	mentation:	
Please Check One		Please Ch	eck A	All That A	Apply	Utility	Facility Description ( <u>Uf</u>	<u>-D</u> )	
Power Se	r Sewer Buried					Plan S	Sheets		
Water Te	r Telecommunication Aerial					For Additional Documents Applicable			
Gas		Surface	e Feat	ture (Pol	e, ped, vaul	t) to you	r work, see Submitting		
Other		Attache	ed to a	a bridge/s	oridge/structure Accommodation Application Webpage			Webpage ( <u>Link</u> )	
Describe Installation Type	(Briefly explain)								
Anticipated Construction Sta	rt Date:			Proje	ct Duration:				
Billing Information*									
Contact Name									
Street									
City					State		Zip + 4		
Phone (Office/Cell/Voicemail	)			Email					
		,							
Federal Tax ID				Applicar	nt Reference	e Work Ord	der <i>(optional)</i>		
Litility Authorized Cian									
Utility Authorized Sign	iatory				D			Data	
Signature			SIC	GN HERI	Dwner			Date	
The Authorized Signature inc	licates the <u>Genera</u>	I Provisions	as pr	ovided, I	have been r	ead and ar	e agreed to by the Util	ity. The	
Utility understands, based or			-				-	-	
Franchise.									
* WSDOT has the authority t	•					-	-		
installation. The applicant pro	omises to pay any	additional co	osts, ii	n additio	n to the fees	s, incurred	by WSDOT in accorda	nce with WAC	
468-34 and RCW 47.44.									
Supplemental Contact	Information o	f Authori	zed	Agent i	if NOT the	e Utility			
Company Name				Conta	act Name				
Email						Phone (Of	fice/Cell/Voicemail)		



## General Provisions for the Utility Accommodation Application

This Permit or Franchise is issued pursuant to the terms of RCW 47.32, RCW 47.44, and WAC 468-34, and amendments thereto. Renewal of a Franchise must be by application prior to expiration of this Franchise as required by RCW 47.44.020(3).

- 1. A copy of this Permit or Franchise must be on the job site, protected from the elements, at all times during any construction authorized by this Permit or Franchise.
- 2. The Utility agrees to pay the reasonable costs for investigating, handling, and granting the Permit or Franchise, including, but not limited to basic overhead charges and for providing an inspector during construction and/or maintenance of the Utility's facilities. Further, the Utility agrees that it shall be responsible for and pay WSDOT's expended direct and indirect costs associated with applicable provisions of the Permit or Franchise. WSDOT will assign a reimbursable account to the Utility as a means of invoicing the Utility for the costs associated with this Permit or Franchise.
- (a) WSDOT will assign a reimbursable account to the Utility as a means of invoicing the Utility for the costs associated with this Permit or Franchise.
- (b) WSDOT will invoice the Utility and the Utility agrees to pay WSDOT within thirty (30) calendar days of receipt of an invoice.
- 3. Upon approval of this Permit or Franchise, the Utility shall diligently proceed with the Work and comply with all General and Special provisions herein. Construction of facilities proposed under this Permit or Franchise shall begin within one (1) year and must be completed within three (3) years from date of WSDOT approval. "Work" under this Permit or Franchise shall mean construction, operation, and maintenance of the Utility's facilities as authorized herein.
- 4. The Utility shall notify WSDOT representative in special provision 1 of the name, address, and telephone number of its contractor when Work outlined herein is going to be performed with other than its own forces. When the Utility uses a contractor, an authorized representative of the Utility shall be present at all times unless otherwise agreed to by WSDOT representative. A list of authorized representatives shall be submitted prior to the construction start date. (Authorized representatives are defined as persons having signatory authority for the Utility and or the authority to control the Work as needed for any issues identified by WSDOT.)
- 5. The Utility agrees to schedule and perform its Work in such a manner as not to delay WSDOT's contractor's work when WSDOT has a contractor performing work in the vicinity of the Utility's Work.
- 6. All contact between WSDOT and the Utility's contractor shall be through the Utility representative. Where the Utility chooses to perform the Work with its own forces, it may elect to appoint one of its own employees engaged in the Work as its representative. The Utility, at its own expense, shall adequately police and supervise all Work performed by itself, its contractor, subcontractor, agent, and/or others, so as not to endanger or injure any person or property.
- 7. The Utility shall contact the identified WSDOT representative two (2) weeks prior to conducting Work, to determine the location of survey control monuments within the area in which the Utility will be working. In the event any monument or right of way marker will be altered, damaged, or destroyed by the Utility, WSDOT, prior to Utility Work, will reference or reset the monument or right of way marker. During the Work, upon discovery of a monument or right of way marker, the Utility shall cease Work in that area and immediately notify WSDOT of the discovery. WSDOT will coordinate with the Utility to ensure that the monument or right of way marker is recorded or replaced. The Utility agrees to pay all WSDOT costs to perform monument or right of way marker work, as provided in this provision, in accordance with general provision 2.
- 8. In the event any milepost, fence, or guardrail is located within the limits of the Utility's Work and will be disturbed during Utility Work, the Utility agrees to carefully remove these highway facilities prior to Utility Work and reset or replace these highway facilities after the Utility Work, to WSDOT's sole satisfaction and at the sole cost of the Utility. The Utility agrees that all highway signs and traffic control devices shall not be removed or disturbed during Utility Work.

- 9. The Utility agrees that all Work shall be done to the satisfaction of WSDOT. All material and workmanship shall conform to WSDOT's Standard Specifications for Road, Bridge, and Municipal Construction, current edition, and amendments thereto, and shall be subject to WSDOT inspection. All WSDOT acceptance and inspections are solely for the benefit of WSDOT and not for the benefit of the Utility, the Utility's contractor (if any), or any third party. The Utility agrees that it shall pay all WSDOT inspection costs in accordance with general provision 2.
- 10. The Utility shall comply with the Manual on Uniform Traffic Control Devices for Streets and Highways (Federal Highway Administration) and the State of Washington modifications thereto (chapter 468-95 WAC) while it performs the Work. If WSDOT requires, the Utility shall submit a signing and traffic control plan to WSDOT's representative for approval prior to construction or maintenance Work. No lane closures shall be allowed except as approved by WSDOT's representative. Approvals may cause revision of Special Provisions of this Permit or Franchise, including hours of operation.
- 11. This Permit or Franchise may not be amended or modified without WSDOT's prior review and approval. Upon completion of the Work, the Utility shall provide a written notice of completion of the Work to WSDOT's representative within ten (10) calendar days of the completion of the Work so that WSDOT may make its final inspection. Further, the Utility shall provide the Region Utilities Engineer with detailed as-built drawings within ninety (90) calendar days of Work completion, if the originally approved Permit or Franchise construction plans have been revised during the course of construction.
- 12. If WSDOT, at its sole discretion, shall determine that any or all of the Utility's facilities must be modified, removed from, or relocated within the state-owned highway right of way as necessary, incidental, or convenient for the construction, alteration, improvement, repair, relocation, or maintenance of the state highway, or for the safety of the traveling public, the Utility, its successors and assigns, shall, at its sole cost and expense, upon written notice by WSDOT, modify, relocate, or remove any or all of its facilities within or from the state-owned highway right of way as required by WSDOT. The Utility shall perform in a timely manner all facility modifications, relocations, and/or removals as WSDOT directs, to avoid highway project impacts or delays and in such manner as will cause the least disruption of traffic or interference with WSDOT's continued operation and/or maintenance of the highway.
- 13. Should the Utility fail or refuse to comply with WSDOT's direction, pursuant to general provision 12, to modify, remove, or relocate any Utility facility, WSDOT may undertake and perform any modification, removal, or relocation of the Utility facility that WSDOT, in its sole discretion, deems necessary. The Utility agrees to pay WSDOT's expended costs and expenses for performing the work, in accordance with general provision 2.
- 14. If WSDOT determines in good faith that emergency maintenance work on the Utility's facility is needed to (a) protect any aspect of the state highway right of way, or (b) secure the safety of the traveling public due to a failure of the Utility's facility, WSDOT may perform the necessary work without the Utility's prior approval, and the Utility agrees to pay WSDOT's expended costs and expenses for performing the work in accordance with general provision 2. WSDOT will notify the Utility of the emergency work performed as soon as practicable.
- 15. WSDOT may amend, revoke, or cancel this Permit or Franchise at any time by giving written notice to the Utility. If the Permit or Franchise is amended, the Utility will have thirty (30) calendar days to modify the facility as the Permit or Franchise amendment(s) require. If the facility modifications cannot be made within thirty (30) calendar days, the Utility shall respond to WSDOT, in writing, as to when the facility modifications can be made. If the Permit or Franchise is revoked or canceled, the Utility shall immediately remove all facilities from the right of way. Any facilities remaining upon the right of way thirty (30) calendar days after written notice of Permit or Franchise revocation or cancellation may be removed by WSDOT at the expense of the Utility. The Utility agrees to pay WSDOT's expended costs and expenses for performing the work in accordance with general provision 2.
- 16. Should the Utility breach any of the conditions and requirements of this Permit or Franchise, or should the Utility fail to proceed with due diligence and in good faith with the Work as authorized by this Permit or Franchise, WSDOT may cancel or revoke the Permit or Franchise upon thirty (30) calendar days written notice to the Utility.
- 17. The Utility shall not excavate or place any obstacle within the state-owned highway right of way in such a manner as to interfere with WSDOT's construction, operation, and maintenance of the state- owned highway right of way or the public's travel thereon without first receiving WSDOT's written authorization.
- 18. The Utility agrees to maintain, at its sole expense, its facilities authorized by this Permit or Franchise in a condition satisfactory to WSDOT.
- 19. The Utility agrees that it is financially responsible to WSDOT for all necessary expenses incurred in inspecting the construction and restoring the highway pavement or related transportation equipment or facilities to a permanent condition suitable for travel as determined by WSDOT, as well as financially responsible to WSDOT for trenching

- work not completed and for compensating WSDOT for the loss of useful pavement life caused by trenching as required by RCW 47.44.020.
- 20. Upon completion of all Work, the Utility shall immediately remove all rubbish and debris from the state- owned highway right of way, leaving the state-owned highway right of way in a neat, presentable, and safe condition to WSDOT's satisfaction. Any Workrelated rubbish and debris clean up, or any necessary slope treatment to restore and/or protect the state-owned right of way, not done within one (1) week of Work completion, unless otherwise negotiated, will be done by WSDOT at the expense of the Utility. The Utility agrees to pay WSDOT's expended costs and expenses for performing the work in accordance with general provision 2.
- 21. For the benefit and safety of the traveling public, the Utility voluntarily agrees to permit WSDOT to attach and maintain upon any Utility facility under this Permit or Franchise any required traffic control devices, such as traffic signals, luminaires, and overhead suspended signs, when the use of such devices or attachments does not interfere with the use for which the facility was constructed. WSDOT shall bear the cost of attachment and maintenance of such traffic control devices, including the expended cost of any extra Utility infrastructure construction beyond what is necessary for the Utility's facility; such extra cost to be jointly determined by WSDOT and the Utility. WSDOT shall not share in the Utility facilities' cost of installation, operation, or maintenance of any of the facilities installed under this Permit or Franchise
- 22. The Utility shall comply with WSDOT's Temporary Erosion and Sediment Control Manual (M 3103.01) and any revisions thereto, for erosion control and/or to mitigate any erosion occurring as a result of the Work. If the Utility Work performed under this Permit alters, modifies, changes, or interferes in any way with the drainage of the state-owned highway right of way, the Utility shall, at its own expense, make all corrections and/or provisions WSDOT requires to fix and restore the state-owned right of way drainage to its original condition and function prior to the Utility's Work. Any flows from the Utility shall not exceed the flows discharging to WSDOT drainage prior to the new work. Any flows discharged to state- owned highway right of way shall meet the requirements for quantity and water quality according to the current version Highway Runoff Manual (M 31-16). Should the Utility not make the required drainage restoration, WSDOT reserves the right to make such changes as necessary to restore the original drainage function at the sole cost of the Utility, and the Utility agrees to pay WSDOT's expended costs and expenses for performing the work in accordance with Stormwater Discharge General Provision 2.
- 23. The Utility shall be responsible for securing all necessary permits, including but not limited to, federal, state, and local regulatory, tribal, environmental, archeological, and railroad permits and permits from the Washington State Department of Ecology, the Washington State Department of Fish and Wildlife, and/ or the U.S. Army Corps of Engineers prior to beginning the Work authorized by this Permit or Franchise. The Utility shall be responsible for mitigation measures where wetlands have been disturbed and agrees that it is responsible for any fines imposed for noncompliance with the permit(s) conditions or for failure to obtain the required permits. In addition, the Utility, on behalf of itself and its contractors, officers, officials, employees, and agents, agrees to indemnify, hold harmless, and defend, at its sole cost and expense, WSDOT and its officers, officials, employees, and agents from any and all fines, costs, claims, judgments, and/or awards of damages (to regulatory agencies, persons, and/or property), arising out of, or in any way resulting from, the Utility's failure to (1) obtain any required permit for the Utility Work or (2) comply with permit conditions. Further, the Utility shall be responsible for compliance with all federal, state, and local laws, regulations.
- 24. For any of the Utility's Work that requires permit coverage under the "CONSTRUCTION STORMWATER GENERAL PERMIT National Pollutant Discharge Elimination System and State Waste Discharge General Permit for Stormwater Discharges Associated with Construction Activity" (Construction Stormwater General Permit), the Utility shall obtain said permit coverage and shall comply with all requirements of the Construction Stormwater General Permit. Upon WSDOT's request, the Utility shall provide a copy of the Construction Stormwater General Permit. In addition, the Utility, on behalf of itself and its contractors, officers, officials, employees, and agents, agrees to indemnify, hold harmless, and defend, at its sole cost and expense, WSDOT and its officers, officials, employees, and agents from any and all fines, costs, claims, judgments, and/or awards of damages (to regulatory agencies, persons, and/or property), arising out of, or in any way resulting from, the Utility's failure to (1) obtain coverage under the Construction Stormwater General Permit for Utility Work or (2) comply with the Construction Stormwater General Permit requirements.

- 25. This Permit or Franchise does not authorize the Utility, or its employees, contractors, or agents, any right to cut, spray, retard, remove, destroy, disfigure, or in any way modify the physical condition of any vegetative material located on the state-owned highway right of way. Should the Utility anticipate that its Work will alter the appearance of the state-owned highway right of way vegetation, the Utility shall notify WSDOT representative listed in special provision 1 to obtain WSDOT's prior written approval of the Utility's proposed work. If WSDOT permits the Utility to modify the state-owned highway right of way vegetation, it agrees that any vegetation cutting and/or trimming activities shall be conducted in such a manner that the state-owned highway right of way vegetation appearance will not be damaged. Should the Utility damage the appearance of the state-owned highway right of way vegetation without WSDOT's prior written approval, the Utility is subject to penalties provided for in RCWs 47.40.070, 47.40.080, and 4.24.630, as applicable.
- 26. The Utility hereby certifies that its facilities described in this Permit or Franchise are (1) in compliance with the Control Zone Guidelines, or (2) for a franchise consolidation or renewal, a mitigation plan has been submitted and approved for any existing Location I or Location II utility objects to be corrected in accordance with the Control Zone Guidelines, pursuant to Chapter 9 of WSDOT's Utilities Manual (M 22-87) and any revisions thereto.
- 27. The Utility shall not assign or transfer this Permit or Franchise without WSDOT's prior written approval. The Utility understands that any assignment or transfer requires the assignee or transferee to have the means to assume all obligations, duties, and liabilities of the terms and conditions of this Permit or Franchise, and the Utility will advise the assignee or transferee of its obligation to apply for an updated or replacement Permit or Franchise. If WSDOT does not approve the assignment or transfer, this Permit or Franchise shall automatically terminate, and the facility occupying state-owned highway right of way shall be subject to the terms of RCW 47.44.060.
- 28. The Utility, its successors and assigns, shall indemnify, defend at its sole cost and expense, and hold harmless the State of Washington, its officers and employees, from all claims, demands, damages (both to persons and/or property), expenses, regulatory fines, and/or suits that (1) arise out of or are incident to any acts or omissions of the Utility, its agents, contractors, and/or employees, in the use of the state- owned highway right of way as authorized by the terms and conditions of this Permit or Franchise, or (2) are caused by the breach of any of the terms or conditions of this Permit or Franchise by the Utility, its successors and assigns, and its contractors, agents, and/or employees. The Utility, its successors and assigns, shall not be required to indemnify, defend, or hold harmless the State of Washington, its officers and/or employees; provided that, if such claims, suits, or actions result from the concurrent negligence of (a) the State of Washington, its officers and/or employees, and (b) the Utility, its agents, contractors, and/or employees, or involves those actions covered by RCW 4.24.115, the indemnity provisions provided herein shall be valid and enforceable only to the extent of the acts or omissions of the Utility, its agents, contractors, and/or employees.
- 29. The Utility agrees that its obligations under this Permit or Franchise extend to any claim, demand, and/or cause of action brought by, or on behalf of, any of its employees or agents while performing Work under this Permit or Franchise while located on state-owned highway right of way. For this purpose, the Utility, by MUTUAL NEGOTIATION, hereby waives, with respect to the State of Washington only, any immunity that would otherwise be available to it against such claims under the Industrial Insurance provisions in chapter 51.12 RCW.
- 30. The indemnification and waiver provided for in general provisions 28 and 29 shall survive the termination of this Permit or Franchise.
- 31. Any action for damages against the State of Washington, its agents, contractors, and/or employees, arising out of damages to a utility or other facility located on state-owned highway right of way, shall be subject to the provisions and limitations of RCW 47.44.150.
- 32. This Permit or Franchise shall not be deemed or held to be an exclusive one and shall not prohibit WSDOT from granting rights of like or other nature to other public or private utilities, nor shall it prevent WSDOT from using any of the state-owned highway right of way or other properties for transportation purposes, or affect WSDOT's right to full supervision and control over all or any part of the state-owned highway right of way or properties, none of which is hereby surrendered. Further, WSDOT reserves the exclusive right to require that all utility facilities be subject to joint trenching and occupancy.



## **Special Provisions for Permits and Franchises**

#### Applicable provisions are denoted by (X)

1.	No Work provided for herein shall be performed until the Utility is authorized by the Washington State Department of
	Transportation (WSDOT) Representative(s):

#### **Department Representative:**

#### Maintenance Area Representative:

Jason Harris SCR Region Utilities Inspector 2809 Rudkin Road

Kara Shute Area 3 Maintenance Superintendent 1816 North 4th Ave. Pasco, WA 99301

Union Gap, WA 98903-1648

Phone: (509) 577-1933 Ext.5 (509) 545-2412

Phone: (509) 577-1748 (509) 577-1686 (509) 654-8385 Cell: (509) 948-0178 Cell:

The Utility shall notify in writing the identified WSDOT representative(s) at least ten (10) working days (Monday through Friday excluding any holidays) in advance of commencing Work on state-owned highway right of way.

- 2. Prior to beginning the Work, a pre-construction conference shall be held at which WSDOT, Utility's engineer, contractor, and inspector (as applicable) shall be present. The Utility shall give a minimum 5 working days (Monday through Friday excluding any holidays) notice to WSDOT's representative(s) (prior to the pre-construction conference).
- 3. Work within the state-owned right of way shall be restricted to daylight hours. No work shall be allowed on Saturday, Sunday, or holidays, without prior approval by WSDOT. In addition, the Utility shall be off the highway by noon the day prior to a holiday unless authorized by the WSDOT. If a holiday falls on a Saturday, the preceding Friday is counted as the holiday, and the Utility shall be off the highway by noon Thursday. When the Holiday falls on a Monday, the Utility shall be off the right of way at noon on the preceding Friday. Nothing in this section shall limit the authority of the WSDOT to further restrict work within state-owned highway right of way at WSDOT's discretion. The hours of closure are subject to change if required by WSDOT.
- During non-working hours equipment and materials shall not be located or stored within the work zone clear zone (WZCZ) area. Minimum WZCZ distances will be measured from the edge of the traveled way (the portion of the roadway intended for the movement of vehicles, exclusive of shoulders and lanes for parking, turning, and storage for turning) and will be determined as follows:

#### Minimum Work Zone Clear Zone Distance

Posted Speed	Distance From Traveled Way (ft)
35 mph or less	10
40 mph	15
45 to 50 mph	20
55 to 60 mph	30
65 mph or greater	35

□ 5. In the event that during the course of this project an inadvertent discovery of historical/archeological objects, human remains, or a bone/bones of uncertain origin is made, the Utility shall immediately cease operations and contact the WSDOT Representative in section 1 and the Department Archaeologist:

Name: Dean Weaver Phone: 509-324-6137

E-mail: weaverd@wsdot.wa.gov

Determination of necessary follow-up actions or the ability to continue work shall be at the sole discretion of WSDOT.

- The Utility agrees that, in the event any construction and/or maintenance of the highway facility becomes necessary within the proximity of the utility installation, it is expressly understood that, upon request from WSDOT's representative, the Utility will promptly identify and locate by suitable field markings any and all of its underground facilities so that WSDOT or its contractor can be fully apprised at all times of their precise locations.
- П 7. Construction of this facility will not be permitted from the shoulders or through the traffic lanes and/or ramps of SR . All construction access will be from
- 8. All vehicles and equipment that are not essential for the Work shall not be parked on the shoulders or thru-traffic lanes and/or ramps of

	Э.	Permit or Franchise.
	10.	The responsibility of the Utility for proper performance, safe conduct, and adequate policing and supervision of the Work shall not be lessened or otherwise affected by WSDOT's approval of plans, specifications, or work, or by the Department representative's presence at the work site.
	11.	The Utility acknowledges that SR <b>395</b> is scheduled for future construction. All work shall be coordinated with the Project Engineer's Office responsible for this project. Relocation and/or adjustment of this facility at the time of construction will be at the expense of the Utility.
	12.	The Utility shall notify WSDOT's representative upon completion of project for final inspection / review.
		BOND AND INSURANCE COVERAGE
	13.	The Utility has provided bond coverage for the Work under this Permit or Franchise by furnishing a blanket surety bond held by WSDOT at the WSDOT Headquarters Utilities Unit in Olympia, WA.
	14.	The Utility or its contractor shall provide a surety bond to WSDOT in the amount of \$ , written by a surety company authorized to do business in the State of Washington, or shall set up a WSDOT approved escrow account prior to the start of construction to cover the Work under this Permit or Franchise. The surety bond or escrow account shall remain in force for a period of one (1) year after the written notice of completion of the Work (as provided in general provision 11), except that when the Work impacts the paved highway (open cuts, bores or damage to the highway surface), the Utility shall be required to maintain the surety bond or escrow account for a period of two (2) years after the notice of completion.
	15.	When the Utility chooses to perform the Work with other than its own forces and requires its contractor to provide a surety bond to WSDOT before performing any Work to ensure compliance with all of the terms and conditions of this Permit or Franchise, the bond shall be in the amount of \$ , written by a surety company authorized to do business in the State of Washington and shall remain in force until all Work under this Permit or Franchise has been completed, and the Utility's contractor has restored any affected WSDOT property and right of way to the satisfaction of the Department.
	16.	The Utility shall provide proof of insurance coverage prior to performing any Work within state-owned highway right of way, as follows:
		(a) Commercial General Liability covering the risks of bodily injury (including death), property damage, and personal injury, including coverage for contractual liability, with a limit of not less than \$3 million per occurrence and in the aggregate;
		(b) Business Automobile Liability (owned, hired, or non-owned) covering the risks of bodily injury (including death) and property damage, including coverage for contractual liability, with a limit of not less than \$2 million per accident;
		(c) Employers Liability covering the risks of Utility's employees' bodily injury by accident or disease, with limits of not less than \$1 million per accident for bodily injury by accident and \$1 million per employee for bodily injury by disease.
		Such insurance policies or related certificates of insurance shall name the Washington State Department of Transportation as an additional insured on all general liability, automobile liability, employers' liability, and excess policies. A forty-five (45) calendar day written notice shall be given to WSDOT prior to termination of or any material change to the policy(ies) as such relate(s) to this Permit or Franchise.
	17.	If the Utility is a city or county, it has provided verification of insurance coverage to WSDOT by providing proof of its coverage through a Risk Pool or verification that the city or county is self-insured, to comply with the insurance terms and conditions of this Permit or Franchise.
		UNDERGROUND FACILITIES
	18.	All facilities in joint use conduits shall relocate together at such time as the conduit owner moves their conduit or WSDOT deems relocation necessary. The conduit owner is responsible to remove the conduit or conduits in their entirety. (The conduit owner is the Permit or Franchise holder under which the conduits were installed.)
	19.	A Utility that is installing conduit for future use must apply for a new Permit or Franchise amendment when they are ready to occupy the empty conduit. If a third-party Utility is to occupy the empty conduit the conduit owner must instruct them to apply for a Permit or Franchise with WSDOT before occupying the conduit.
$\boxtimes$	20.	The Utility shall completely remove all Deactivated Facilities (as defined in Washington State Department of Transportation Utilities Manual M 22-87).
	21.	Deactivated facilities left within the state owned right of way shall remain owned by the Utility, who shall continue to bear all responsibility for any future costs incurred for removal of the Deactivated facilities if required by WSDOT in its sole discretion.
	22.	For underground facilities, markers shall be placed at both ends of a crossing, and at all changes in offset distance from right of way line or centerline of the highway and placed approximately every 500 feet for longitudinal installations. Marker information as a minimum shall include owner name, pipeline or cable identification and station, and telephone number or other means to contact a local office. Markers must be in compliance with WSDOT's <i>Standard Specifications for Road, Bridge, and Municipal Construction Manual</i> M 41-10, Division 9 (9-17 Flexible Guideposts), not create a safety hazard, and all markers shall be placed and maintained so

City of Kennewick Exhibit "A" UF-SC-2020-003 Page 2 of 4 Pages

		as to minimize interference with WSDOT maintenance operations. It is the Utility's responsibility to maintain its markers. Maintenance of markers includes but is not limited to update of Utility's name (if changed) or Utility's successors' or assigns' contact information, and replacement of damaged or missing markers.
	23.	All underground facilities shall include a component by which the utility can be located with conventional methods, provided that for all installations in trenches, the Utility shall install detector tape approximately 12 inches above the underground facility. The tape shall conform to the standards of the American Public Works Association Uniform Color Code.
	24.	Utility facilities or casings for facilities crossing under highways surfaced with oil, asphalt concrete pavement, or cement concrete pavement shall be by trenchless construction, using the appropriate equipment to jack, bore, or auger the facility through the highway prism with a minimum depth of 5 feet along any point from the top of facility to the lowest point of the finished highway grade, at a minimum of 3.5 feet depth from bottom of ditch/toe of slope to top of facility or casing.
$\boxtimes$	25.	If PVC or HDPE casings are utilized for crossings, they shall be greater than Schedule 80 or equivalent or as approved by WSDOT.
$\boxtimes$	26.	Casing requirements (WAC 468-34-210) for utilities are specified individually or in whole on the attached exhibits. Any variances to these casing requirements shall be justified, in writing, and approved by WSDOT, in writing, prior to installation.
	27.	Pipeline installation shall meet the provisions of chapter 480-93 WAC, Gas Companies-Safety, and amendments thereto.
	28.	Open trenching (cutting a trench for direct placement of a utility that does not include cutting an existing paved highway surface) will only be allowed at the locations identified on the plan sheets and/or listed on Exhibit(s) , with restoration to be performed as noted on the attached "Open Trench Detail," Exhibit
	29.	Open cuts (cutting a trench for direct placement of a utility that does include cutting the existing paved highway surface) of the highway are a variance to WSDOT policy, requiring justification (Open Cut Variance Request) and approval by WSDOT prior to the Work beginning. Open cuts are only allowed at approved locations identified on the plan sheets and/or listed on Exhibit(s) , with restoration to be performed as noted on the attached "Open Cut Detail," Exhibit .
	30.	If determined necessary by WSDOT representative, any or all of the excavated material shall be removed and replaced with suitable material as specified by WSDOT. It is the Utility's responsibility to obtain any necessary permits or comply with applicable requirements to haul or dispose of any excavated material.
	31.	If determined by the Washington State Department of Labor and Industries and/or WSDOT representative that extra Shoring (beyond that specified in Section 7-08.3(1)B of WSDOT's Standard Specifications for Road, Bridge, and Municipal Construction) is necessary for the safety of the workers or the protection of the highway pavement, the trenching or excavation work shall be stopped and no Work in the trench or excavation area will be allowed until satisfactory modifications are made.
	32.	All trenches, boring or jacking pits, etc., shall be backfilled as soon as possible. If left open during nonworking hours, they shall be protected to the satisfaction of WSDOT. Methods of protection shall be submitted a minimum of ( ) calendar days in advance for approval by WSDOT prior to use.
	33.	During working hours, all open trenches shall be marked by warning signs, barricades, and flashing beacons. If necessary, flagmen shall be employed for the purpose of protecting the traveling public.
	34.	The highway shoulders, where disturbed, shall be resurfaced in kind with crushed surfacing top course at -inch minimum compacted depth, or as directed by the Department's representative. The surface of the finished shoulder shall slope down from the edge of pavement at the rate of 5% unless otherwise directed. Any restored shoulders shall not have any sections less than 2 feet wide.
	35.	The Utility shall use hot mix asphalt for all roadway pavement restoration. WSDOT will not allow the use of cold mix for any roadway patching longer than 24 hours.
	36.	Utility Facilities installed longitudinally within Zone A shall have a minimum cover of 60 inches. In areas where there is consolidated rock, if the required depth cannot be met, a variance must be approved.
	37.	Utility facilities installed longitudinally within Zone B, outside of Zone A, shall have a minimum cover of 42 inches except in consolidated rock where it is necessary to saw or blast the rock to install the facility, the minimum cover may be 24 inches.
$\boxtimes$	38.	All facilities constructed in Zone A shall use conduit.
	39.	Zone A requirements also apply from Milepost to Milepost .
		AERIAL/ABOVEGROUND FACILITIES
	40.	All facilities on joint use poles shall be relocated at the time the pole owner either moves or removes their poles. (The pole owner is the Permit or Franchise holder under which the poles were installed and is responsible for ensuring the removal of the pole.)
	41.	Neutral conductors associated with circuits of 0 to 22 Kilovolts, where the neutral is considered to be 0-750 Volts, shall have a minimum clearance of 24 feet Vertical Clearance as indicated in WAC 468-34-290, or 20 feet provided the facility is grounded at each pole at each end of the crossing.
	42.	The Utility agrees to underground the aboveground facilities covered by this Franchise in Scenic Classes "A," and "B," as defined on the attached Exhibit(s) , either at the time of major construction of the facility, for that portion of facility to be reconstructed, or prior to expiration of this Franchise.

Ш	43.	defined on the attached Exhibit(s) , at the time the pole owner undergrounds its facility. The existing aboveground facility may remain or be relocated as aboveground in Scenic Classes "AX" or "BX", if acceptable to WSDOT.		
	44.	The Utility agrees to underground or relocate the existing aboveground facilities covered by this Franchise in Scenic Classes "A," "AX," "B," and/or "BX," as defined on the attached Exhibit(s) , to a location acceptable to WSDOT either at the time of reconstruction, for the portion of line to be reconstructed, or prior to the expiration of this Franchise. The existing aboveground facility may remain or be relocated as aboveground in Scenic Classes "AX" or "BX", if acceptable to WSDOT.		
	45.	The Utility shall not place any new poles within the right-of-way.		
	46.	Use of guard posts for proposed fire hydrant installations shall not be permitted within the right-of-way.		
		MAINTENANCE		
$\boxtimes$	47.	No routine maintenance of the facility authorized by this Permit or Franchise will be allowed within the limited access area.		
	48.	Maintenance access of this facility will not be permitted from the shoulders, thru-traffic lanes, and/or ramps of this facility will be accessed from .		
$\boxtimes$		The Utility will notify WSDOT representative(s), listed in Special Provision 1, <b>ten</b> ( <b>10</b> ) working days (Monday through Friday excluding any holidays) prior to any scheduled maintenance work to be performed in the state-owned highway right of way.		
		ADDITIONAL PROVISIONS		
$\boxtimes$	50.	The Utility shall maintain two way traffic at all times.		
	51.	The Utility shall utilize the approved Traffic Control Plan provided.		
$\boxtimes$		When requested, the Utility will provide to the Region Utilities Engineer copies of any federal, state and local permits referenced in Section 23 of the General Provisions.		
	53. The Utility shall submit a blasting plan for approval to the office of the Regional Utilities Engineer prior to any blasting within the right-of way.			
$\boxtimes$	54. Should the Utility choose to perform the maintenance Work with other than its own forces, the Utility shall notify the Department's representative, by email, as to the name, address, and telephone number of the contractor by filling out the Contractor information on the Maintenance Notification Form, exhibit <b>E</b> .			
$\boxtimes$	55. <b>CALL BEFORE YOU DIG</b> : Utility Notification Center, <b>811</b> or 1-800-424-5555. It is the Utility's responsibility to contact the one call cen pursuant to RCW 19.122. Any locations or dimensions provided for existing facilities on plan sheets provided by the WSDOT are in accordance with available information obtained without uncovering, measuring, or other verification.			
		The Utility is responsible to ensure that re-vegetation is established to pre-construction conditions. Clean up and application of two-stage hydroseeding shall occur as soon as practical following the installation.		
		a. The hydroseed application requires 35lb. per acre of Pure Live Seed (PLS) of a site specific seed mix specified by the State and 2700lb. of Long Term Mulch. The two-stage seeding shall begin with 250lb. of mulch mixed with the seed applied directly to the ground, with the remaining 2450lb. of mulch applied on top. Fertilizer shall be applied at a rate of no more than 10lbs. nitrogen per acre.		
		b. The contractor shall provide evidence (the tag from the seed bag or a copy of the invoice from the vendor with the details of the seed mix listed) that the seed mix meets the Department specifications. In addition, a sample of the seed mix (no less than 1 oz.) must be provided to the inspector. See Exhibit(s) "E" for site specific requirements.		
		The Utility shall be responsible for securing the required Department of Natural Resources (DNR) easement(s) and shall provide a copy of the easement(s) to the WSDOT Regional Utilities Engineer prior to installing any utility facilities across DNR land or waterways.		
		Only equipment with rubber tires or street pads will be allowed on the roadway. Tracked vehicles with cleats or other devices that may damage the road surfacing will not be allowed.		
		Vacuum excavation for utility location shall not exceed 8" in diameter. Material removed below the asphalt shall be replaced with control density fill. The pavement shall be restored to match the existing depth with Hot Mix Asphalt in compacted lifts not to exceed 0.30'. The pavement shall be sealed to bond the patch to existing asphalt and prevent water infiltration.		
		WSDOT is in the process of studying how fiber optic lines should be accommodated within WSDOT-owned right of way under state law and, specifically, what form of agreement should be utilized. In order to not cause undue delay in fiber optic line installations, WSDOT has determined to issue this Franchise or Permit for fiber optic facilities pending the outcome of the study and the implementation of a new policy, if any; provided, that the Utility expressly acknowledges and agrees that this Franchise or Permit is issued subject to the amendment, revocation, and cancellation provision under General Provision 15 upon a determination by WSDOT that the use does not qualify for a franchise or permit under state law. In the event of such a revocation or cancellation, all facilities installed hereunder will become subject to the terms and conditions of the new policy or practices, including, but not limited to, the execution of a new form of agreement, and payment of fair market rent, if so required. The Utility expressly acknowledges and agrees that the issuance of this Franchise or Permit creates no right or expectation regarding the terms and conditions under which the facilities may occupy WSDOT-owned right of way in the future.		



# **Utility Facility Description**

All G	reyed Out Area	s are For Department	Accommodati	ion Nu	ımber:	UF-SC-2020-003	
State Route Number:	US 395		SnagMP (Link)	<b>Access Control:</b>	LF	T, R, Sec:	T8-0N R29-0E S16
Begin Mile Post:	13.59	End Mile Post:	13.77	Scenic Class:	ВХ		

Facility Description - Provide a summary of the proposed work: (press ALT+Enter to insert line break)

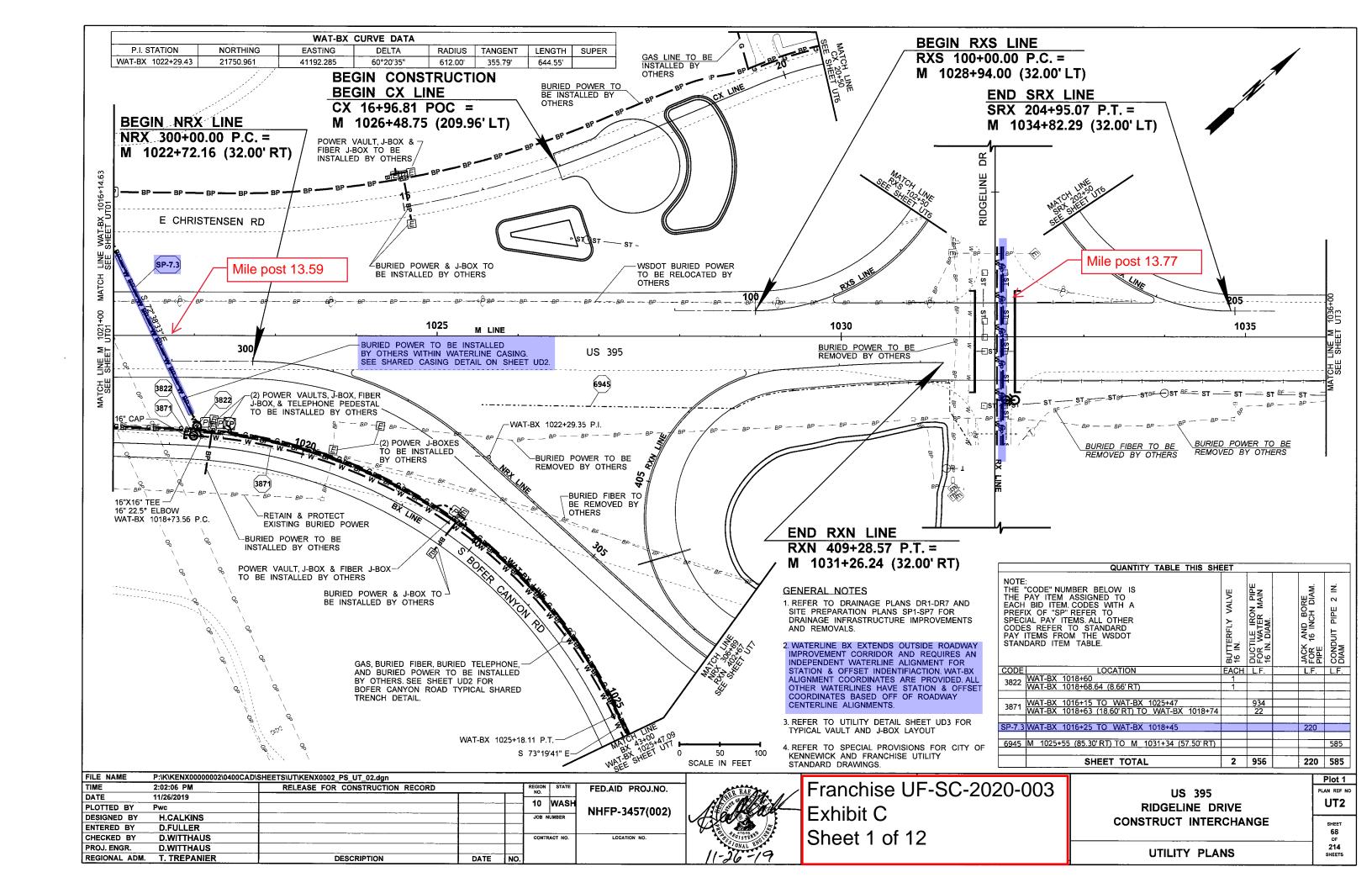
12" and 16" Water mains under US 395 as part of the Ridgeline drive interchange.

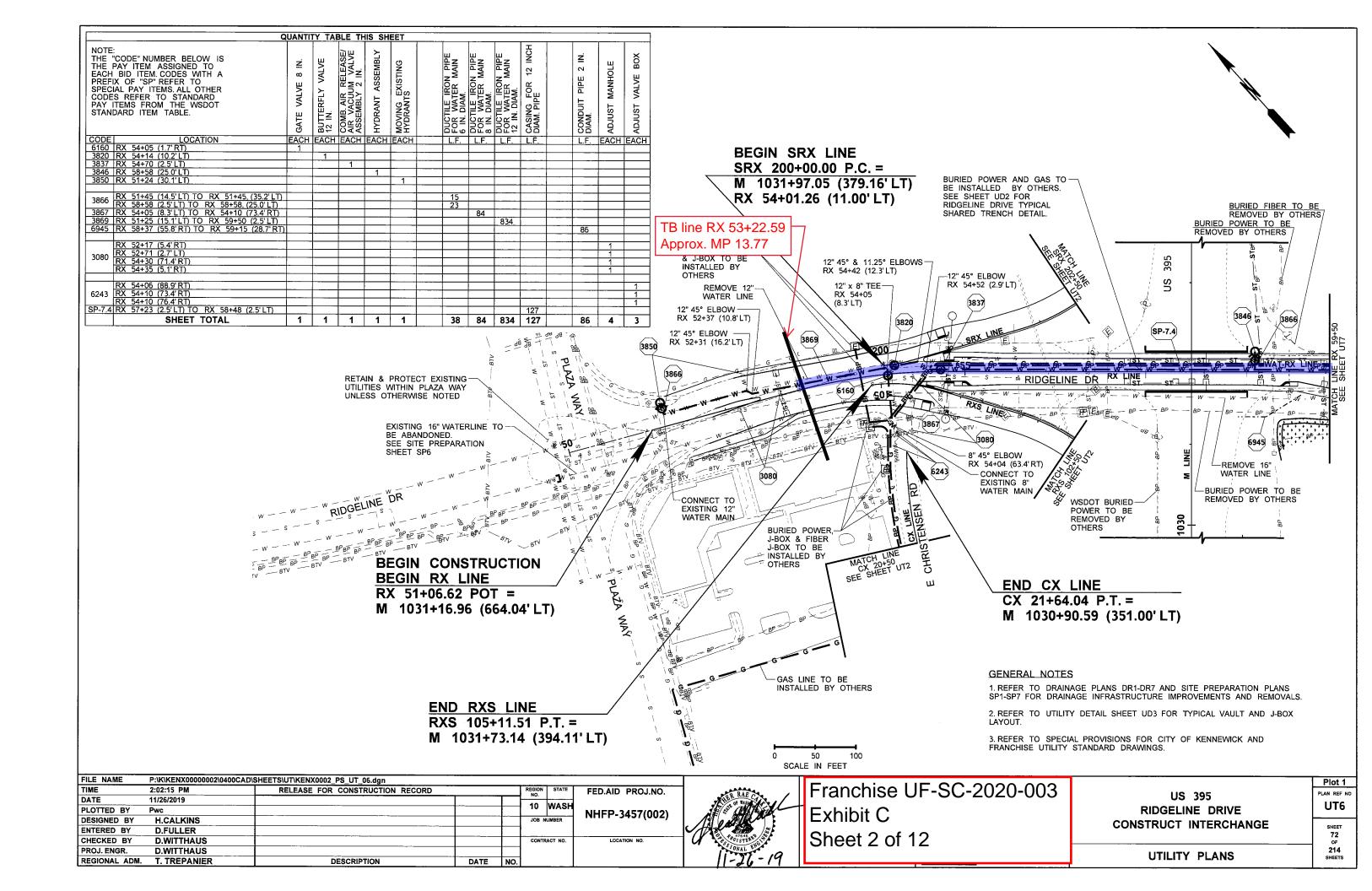
There are two variances approved for this installation. Shallow depth and uncased variances. See file for documentation.

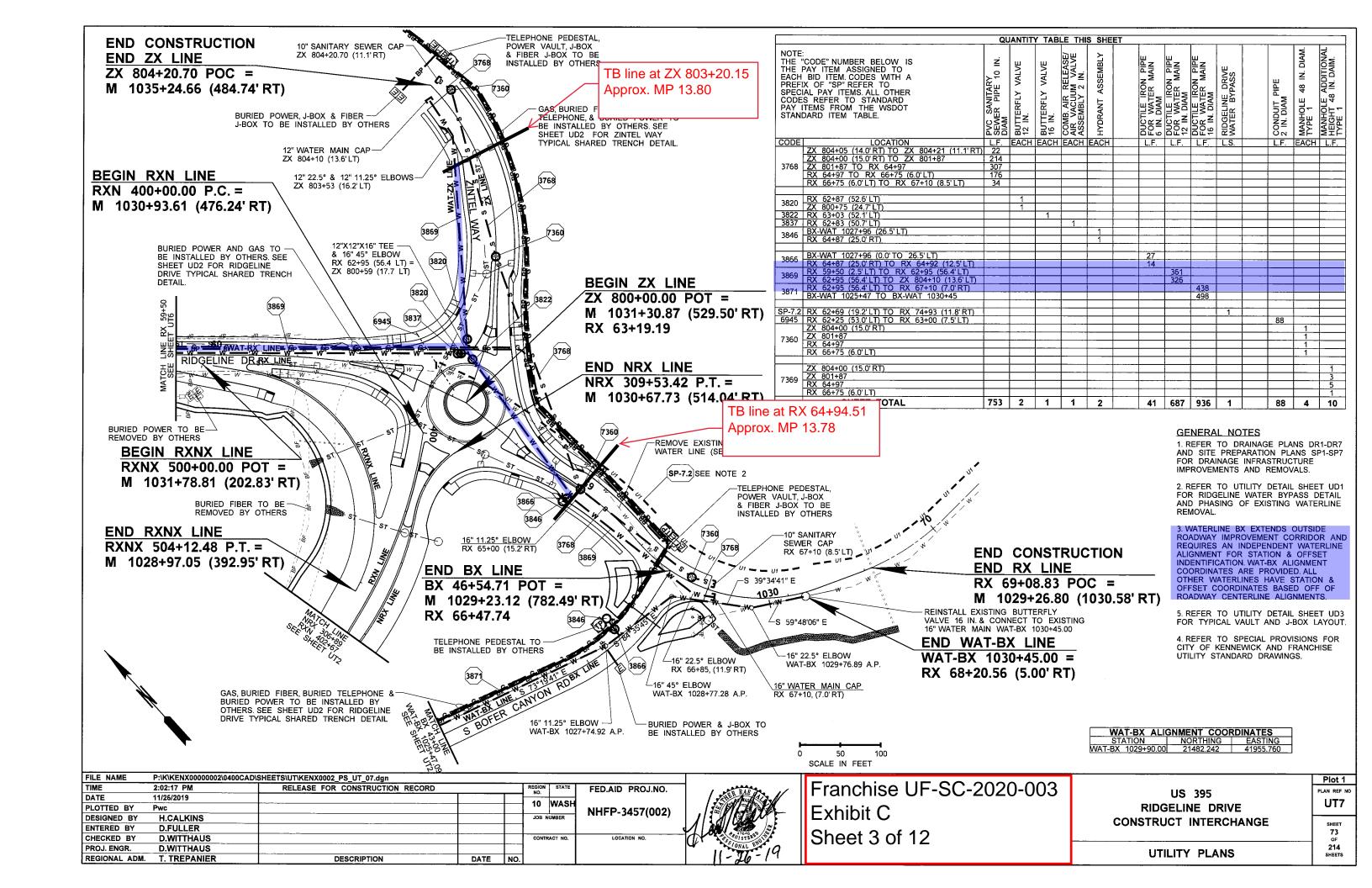
# **Additional Notes:**

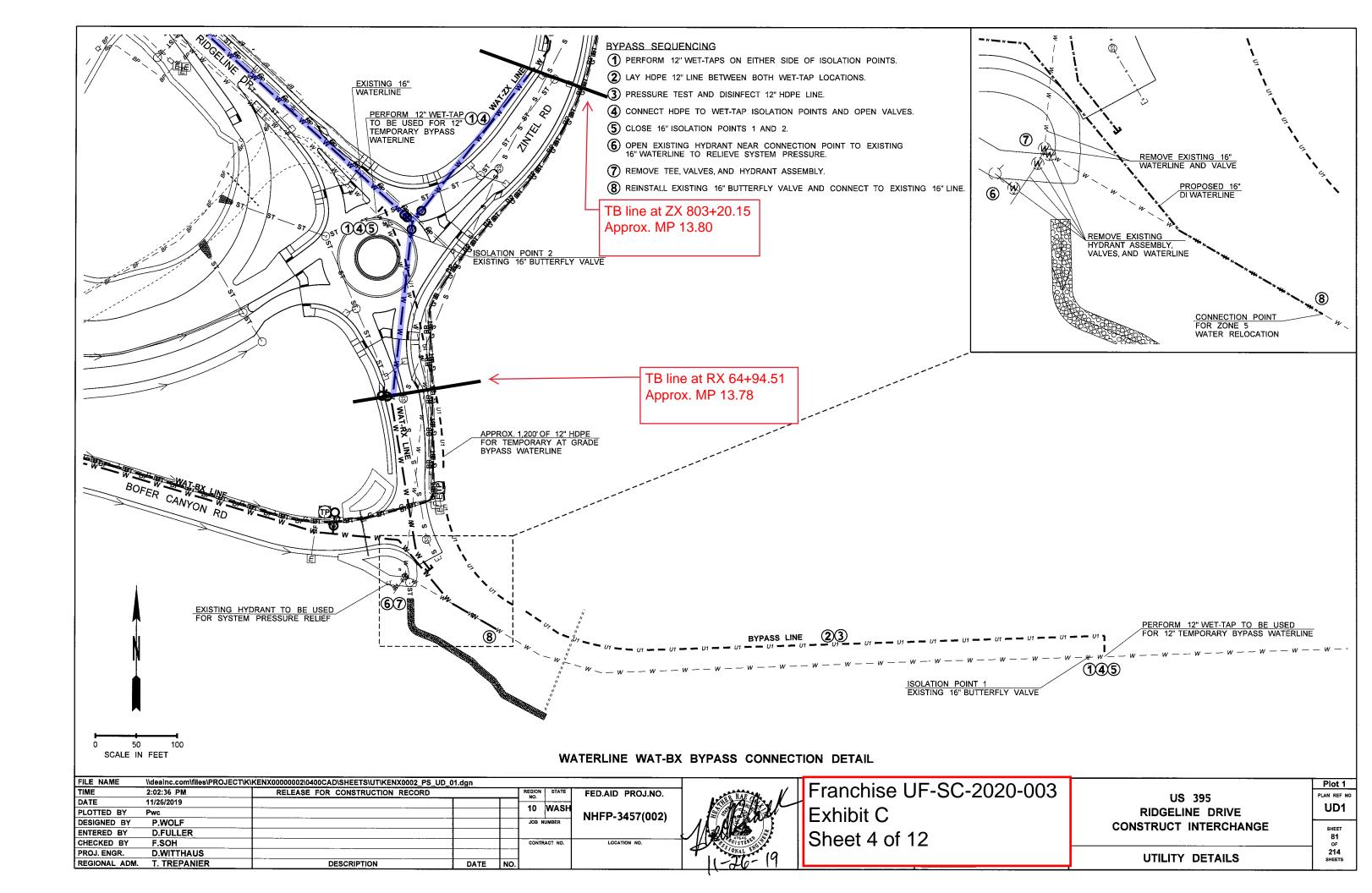
			Offset	Distances	(feet)	Facility Description	Right	of Way			Remarks and Installation Comments
Begin Mile Post	End Mile Post	Left, Right or Xing	From Center Line	From Edge of Traveled Way (Fogline)	Depth or Height	Facility to be Installed/ Deactivated/ Upgraded (indicate size and/or diameter, and material)	Left	Right	Scenic Class	Control	Indicate where item enters/leaves R/W.     Include pertinent topography info (turnouts, Rd. approaches, intersections, culvert, guardrail, xing method, split grade/under/overpass, etc.)
13.59		Xing			5'	16" Water line with 36" steel casing					Casing is shared with Benton PUD power. See Exhibit C, sheets 1, 9 and 12 of 12.
13.77		Xing			3.5' min	12" water line in steel casing under US 395 on Ridgeline Drive					Water line within shared trench with multiple utilities, see Exhibit C, sheet 9 of 12.
RX53+22	RX64+94	RT			3.5'	Existing 16" waterline to be removed					Ridgeline Stationing. Offsets not provided because project is not built yet. In the future the City shall provide all offsets as requested by WSDOT.
RX53+22	RX55+55	LT			3.5'	Existing 12" water main to be removed					Ridgeline Stationing, Enters R/W
RX52+12	RX62+95	LT			7'	12" water main					Ridgeline Stationing, Exits R/W
RX62+95	-	LT				3-way 12" tee, RX62+95=ZX800+59					Ridgeline Stationing
RX62+95	RX64+94	LT		_	7'	12" water main					Ridgeline Stationing, Exits R/W
RX54+06	RX54+10	LT			3.5'	6" waterline					Ridgeline Stationing

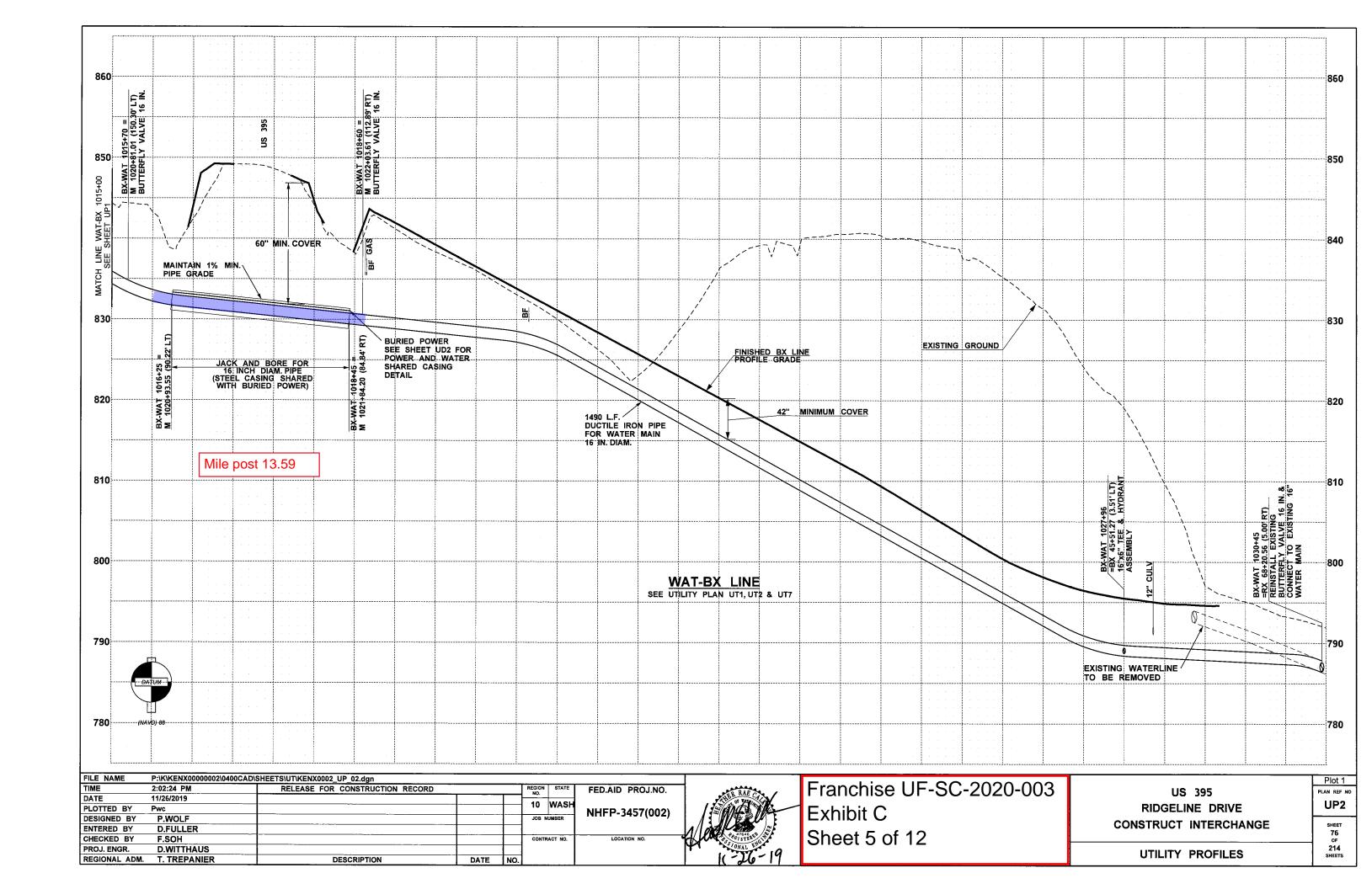
		1.044	Offset	t Distances	(feet)	Facility Description	Right	of Way			Remarks and Installation Comments
Begin Mile Post	End Mile Post	Left, Right or Xing	From Center Line	From Edge of Traveled Way (Fogline)	Depth or Height	Facility to be Installed/ Deactivated/ Upgraded (indicate size and/or diameter, and material)	Left	Right	Scenic Class	Access Control	Indicate where item enters/leaves R/W.     Include pertinent topography info (turnouts, Rd. approaches, intersections, culvert, guardrail, xing method, split grade/under/overpass, etc.)
RX54+10	-	LT			3.5'	Connect 6" to Existing 8" water main					Ridgeline Stationing
RX54+20	-	LT				12" butterfly valve					Ridgeline Stationing
	ZX803+20	LT			3.5'	12" water main					Ridgeline Stationing, Exits R/W
	RX64+94	LT			3.5'	12" Bypass line					Ridgeline Stationing, Exits R/W

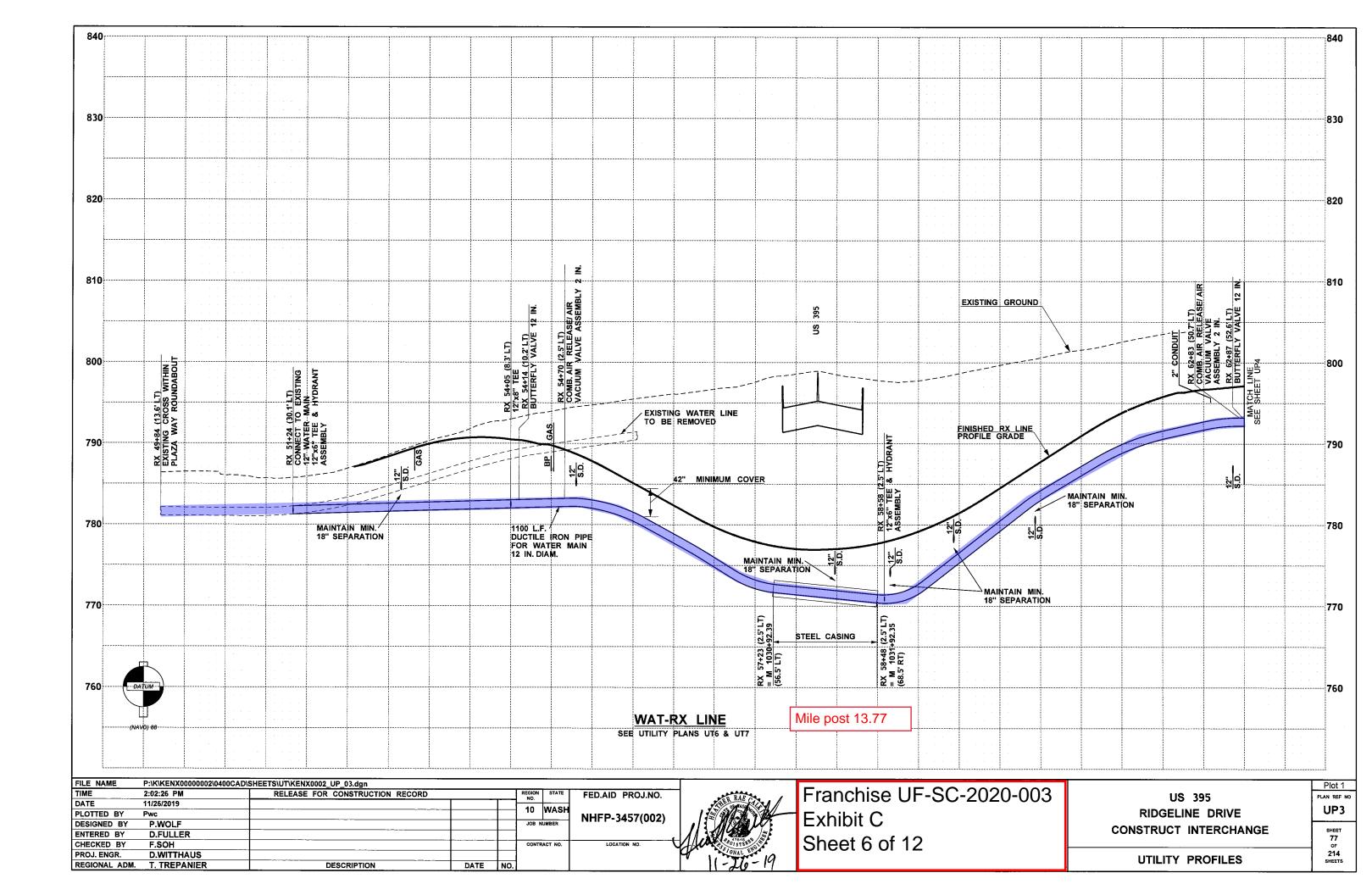


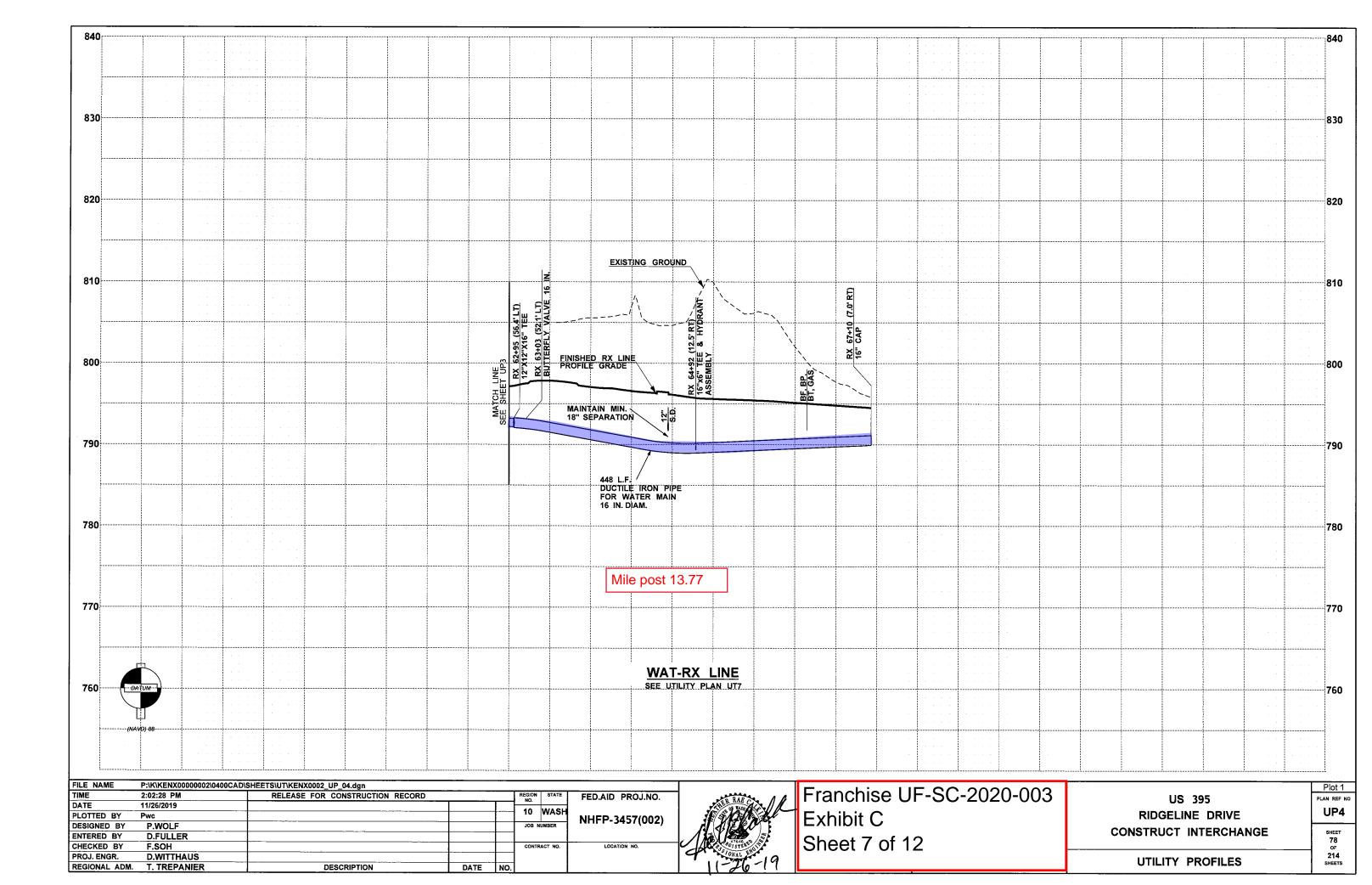


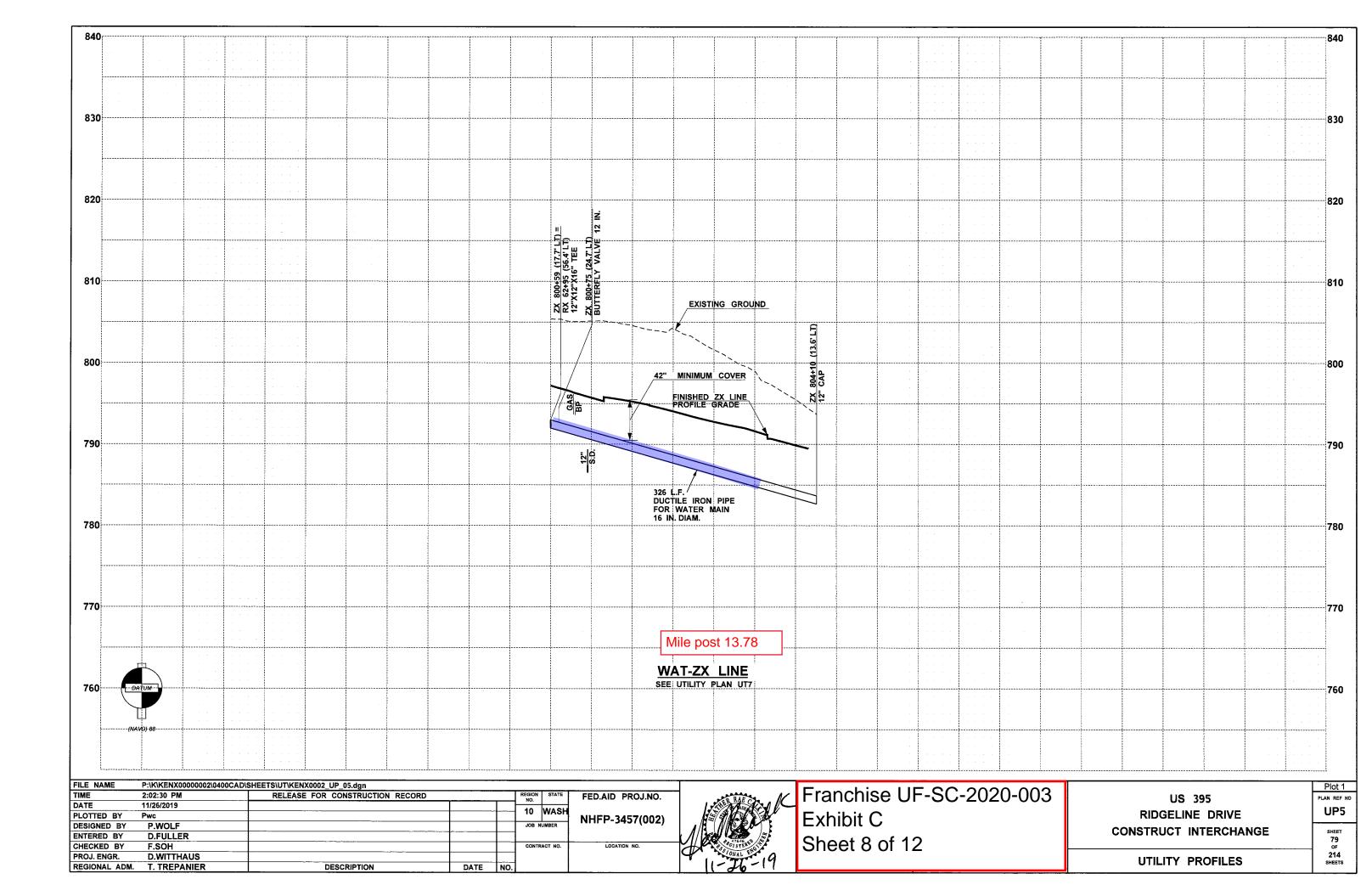


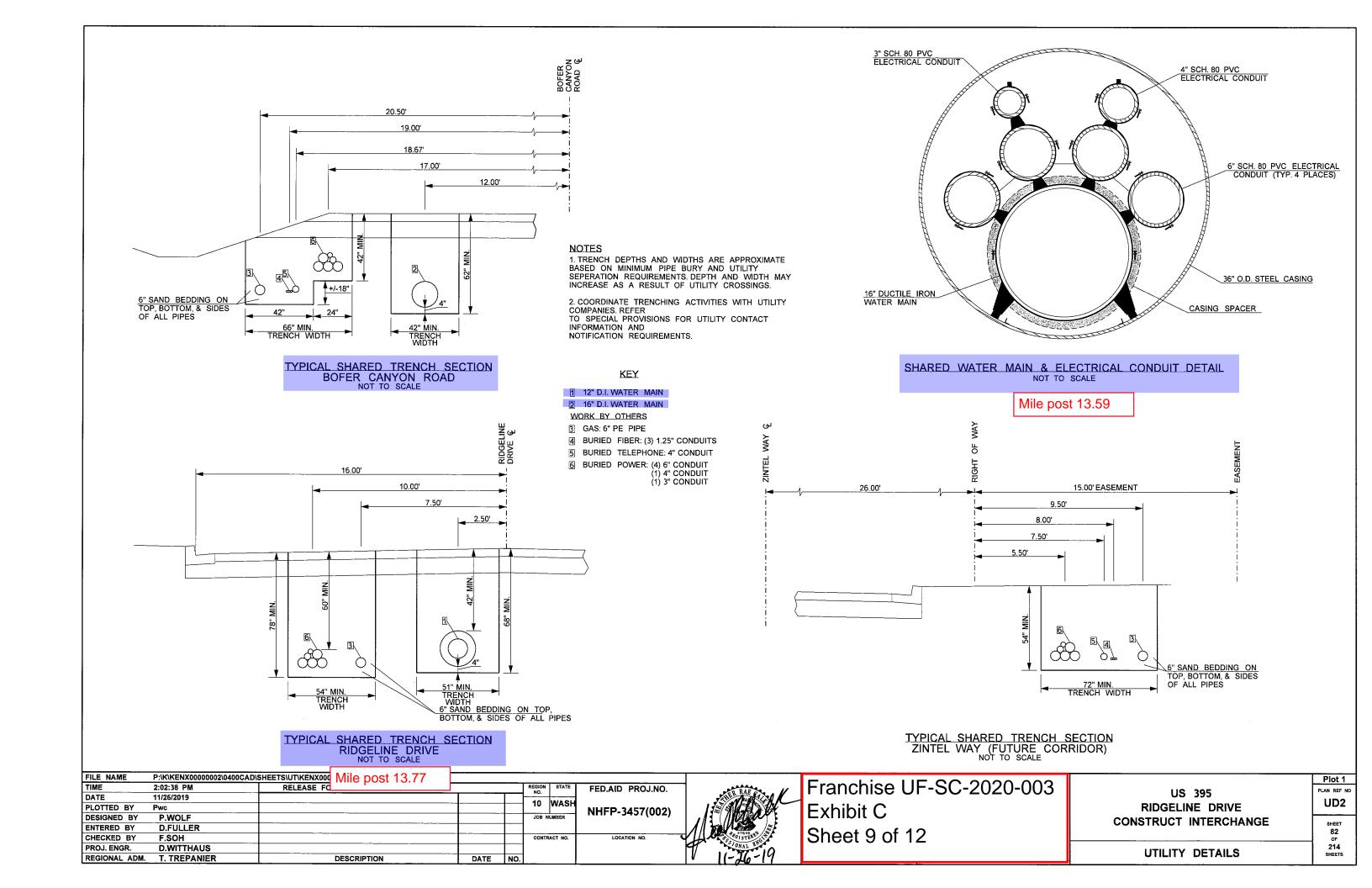












1 200 N Union St 2 Kennewick, WA 99336 3 (509) 378-5935 4 5 **Frontier Communications** 6 Greg Goodwin 7 **Network Engineer** 8 4916 W Clearwater Ave 9 Kennewick, WA 99336 10 (509) 736-3720 11 Gregory.l.goodwin@ftr.com 12 13 14 1-07.17.OPT1.FR1 15 16 (April 2, 2007) 17 Locations and dimensions shown in the Plans for existing facilities are in accordance with 18 available information obtained without uncovering, measuring, or other verification. 19 20 Public and private utilities, or their Contractors, will furnish all work necessary to adjust, 21 relocate, replace, or construct their facilities unless otherwise provided for in the Plans or 22 these Special Provisions. Such adjustment, relocation, replacement, or construction will be done during the prosecution of the work for this project. It is anticipated that utility 23 24 adjustment, relocation, replacement or construction within the project limits will be 25 completed as follows: 26 \*\*\* 27 28 **Benton PUD** 29 Buried power will be relocated by the utility company from M 1023+70 to M 30 31 Road is constructed. 32 33 58+50, RT. 34 Buried power will be installed along the west side of Christensen Road and 35 36 37 38

- 1035+00. Work will occur during construction before and after Bofer Canyon
- Buried power will be relocated by the utility company from RX 51+31 to RX
- will cross US 395 at M 1021+50 in shared casing with City of Kennewick water. New power conduits will be installed along Ridgeline Drive from the intersection of RX and CX and will run east through the new RX and ZX roundabout. New conduits will be installed along the west side of the new. realigned Bofer Canyon Road, through the RX roundabout, and along the east side of the future Zintel Way corridor.
- Buried power from HX 65+00 to HX 66+25, RT to be retained and protected.

# Bonneville Power

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Overhead transmission line crossing at M 1020+70 to be retained and protected.

#### Cascade Natural Gas

- Existing gas line from HX 70+30 to HX 72+40, LT to be retained and protected.
- 6" PVC gas main for future use will be installed from Plaza Way to the Ridgeline Drive roundabout and from the start of Bofer Canyon Road

**US 395/RIDGELINE DRIVE - CONSTRUCT INTERCHANGE** NHFP-3457(002)

Franchise UF-SC-2020-003 Exhibit C Sheet 10 of 12

1 2 3 4 5	•	improvements, the corridor.  Cascade Natural materials before
6	Charte	er/Spectrum
7	•	Conduits within I
8		empty and can b
9		west of roundabo
10	•	Buried television
11	•	72+40, LT to be r
12		72140, LI 10 DE I
13	City of	Kennewick
14	City Oi	
15	•	Existing 18" con
		1020+30 to be pl
16	•	Existing 16" water
17		reconstructed by
18	•	Existing 12" water
19		reconstructed/ext
20	•	18" concrete culv
21		place.
22	•	36" storm sewer
23	•	Sanitary sewer s
24		overcrossing. The
25		of the project. Ex
26	•	Storm sewer at F
27		by the contractor
28	•	Storm sewer at F
29	•	project.
30		24" culvert at RX
31	•	project.
32	_	Storm sewer at F
33	•	
		project.
34	•	Culvert at RX 59+
35	•	Culvert at interse
36		by the contractor
37	•	Dry sewer line a
38		contractor as par
39	•	Existing culverts
40		contractor as par
41	•	Existing culvert a
42		as part of the pro
43	•	Storm sewer at H
44		as part of the pro
45	•	Waterline from H
46		
47	Willian	ns Northwest Pipe
48	•	6" high pressure
49	•	6" high pressure
50	•	protected.
51		protostou.
<b>-</b> .		

hrough the roundabout and along the future Zintel Way

Gas will need 30 days lead time from Contractor to order starting work.

- Ridgeline Drive that will be affected by grade change are be abandoned. Maintain conduit/lines that feed Plaza Way
- from HX 65+00 to HX 66+25, RT and HX 67+85 to HX etained and protected.
- crete irrigation pipe for conveyance of K.I.D. Canal at M. ugged and covered over.
- er in 30" steel casing from RX 51+31 to 66+70 shall be the contractor as part of the project.
- er from RX 51+31 to RX 55+60 and RX 67+15 shall be tended by the contractor as part of the project.
- vert crossing of US 395 at M 1049+90 will be abandoned in
- crossing at M 1062+70 to be retained and protected.
- ystem from RX 51+31 to RX 55+65 will be impacted by the e line east of CX shall be removed by the contractor as part isting manhole lids shall be adjusted to grade.
- RX 52+70 will require minor grade adjustments to be made as part of the project.
- RX 54+70 shall be removed by the contractor as part of the
- ( 56+05 shall be removed by the contractor as part of the
- RX 56+50 shall be removed by the contractor as part of the
- +00 shall be removed by the contractor as part of the project.
- ction of Ridgeline and Bofer Canyon Road shall be removed as part of the project.
- at Zintel Way and Ridgeline shall be constructed by the t of the project.
- (2) at HX 66+35 shall be removed and replaced by the t of the project.
- t HX 67+65 shall be removed and replaced by the contractor
- HX 67+85 shall be removed and replaced by the contractor
- X 69+65 to HX 72+40 shall be retained and protected.

# line

- natural gas line at M 1010+35 to be retained and protected.
- natural gas line in 10" conduit at 1019+55 to be retained and

Exhibit C

Sheet 11 of 12

Franchise UF-SC-2020-003

(\*\*\*\*\*\*) Thio \/

This Work consists of constructing a temporary 12" Ridgeline Drive Water Bypass to provide continuous Zone 5 water service while connecting the new 16" water main to the existing 16" Zone 5 water. Work consists of preparing an approved bypass plan, installing and removing the temporary bypass, complete, including conducting wet-taps, installation and disinfection of the temporary bypass line, isolation of the Zone 5 water main, and connection.

# Jack and Bore for 16 Inch Diam. Pipe

(\*\*\*\*\*

This Work consists of furnishing and installing (using jack and bore techniques) a steel casing to receive a 16" ductile iron water main carrier pipe and electrical conduits using cluster carrier skids. Minimum carrier pipe size shall be 36". The pipe size shall allow for the specified carrier pipe size and type, with pipe skids.

# Casing for 12 Inch Diam. Pipe

(\*\*\*\*\*)

This Work consists of furnishing and installing a steel casing to receive a 12" ductile iron water main carrier pipe. Contractor shall select the pipe size necessary for the casing to receive the designated carrier pipe. The pipe size shall allow for the specified carrier pipe size and type, with pipe skids.

7-09.2.GR7

### **Materials**

Section 7-09.2 is supplemented with the following:

# Ridgeline Drive Water Bypass

(\*\*\*\*\*)

Materials shall conform to the requirements of Section 7-09.2. Temporary 12" water shall be Polyethylene (PE) Pipe with heat fusion joining in conforming to the requirements of ASTM F2620-19 Standard Practice for Heat Fusion Joining of Polyethylene Pipe and Fittings.

# Jack and Bore for 16 Inch Diam. Pipe

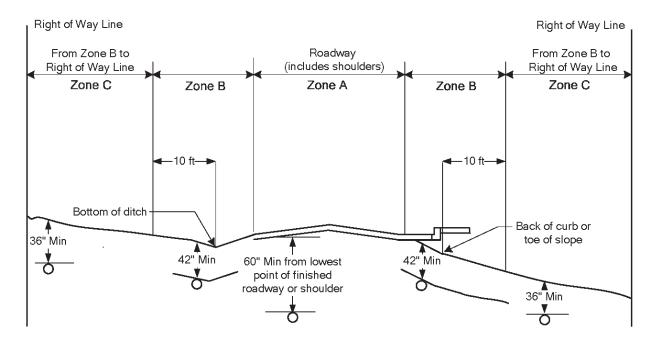
(\*\*\*\*\*)

Steel pipe shall meet the requirements of ASTM A139, Grade B with minimum 35,000 psi yield strength and thickness necessary to withstand jacking pressure. Steel pipe shall be clean and coated on the outside with two coats of coal tar paint. Kopper "Bitumastic Super Service Black"; Mobile "High-Build Bituminous Coating 35-J-10"; Tnemec "46-449 Heavy Duty Black"; or equivalent shall be used.

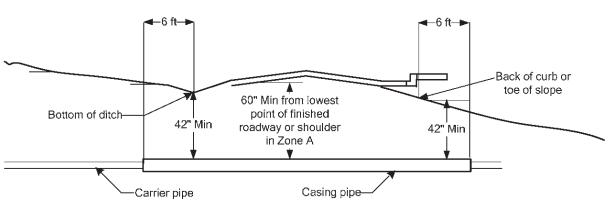
Carrier pipe skids shall be made of plastic spacers, manufactured from Calpico Inc., Cascade Waterworks MFG Co., Advance Products and Systems, or equal as approved by the Engineer.

The annular space shall be filled with low strength foaming concrete grout with a compressive strength of 140 psi and a foam volume of 20.3 ft3/yd3, or other material as

US 395/RIDGELINE DRIVE - CONSTRUCT INTERCHANGE NHFP-3457(002)



**Longitudinal Coverage Detail** 



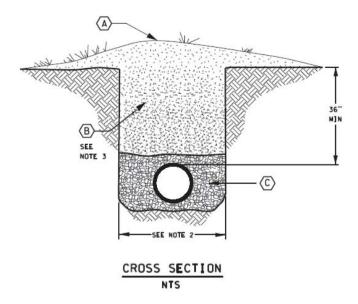
Note:

Casing pipes shall extend a minimum of 6 feet beyond the toe of fill slopes, or bottom of ditch line, or outside curb.

# **Crossing Coverage Detail**

City of Kennewick Exhibit "D" UF-SC-2020-003 Page 1 of 2

Minimum Cover for Pipe Installation Figure 120-3



### LEGEND

- (A) Surface treatment to restore existing to match adjacent (seeding, bark, etc.).
- B Native material or as directed by WSDOT.
- © Bedding material. Bedding material depth over and beneath pipe casing shall be half the diameter of pipe casing or 6 inches, whichever is less.

### **GENERAL NOTES**

- 1. Trenching and pipe installation shall meet the requirements of WSDOT Standard Specification 7-08.
- 2. Maximum trench width shall be outside casing pipe width plus 1 foot either side of casing pipe.
- 3. Compaction shall be method \_\_\_\_\_ per Standard Specification Section 2-03.3 (14) C.
- When connecting to an existing facility under the pavement, pavement restoration may, at the department's discretion, include the full lane width and encroached shoulder.
- Casing pipes shall extend a minimum of six (6) feet beyond the toe of fill slopes, bottom of ditchline, or outside of curb.

Open Trench Detail Figure 120-4b City of Kennewick Exhibit "D" UF-SC-2020-003 Page 1 of 2

# MAINTENANCE NOTIFICATION

✓ 1) Receive Executed Permit	
<ul><li>2) Submit Construction Notification</li></ul>	n to parties below 10 business days prior to scheduled work
3) Receive written or verbal Author No work shall take place until the Utili	
Jason Harris	
South Central Region Utilities Inspector	OFFICE: 1-509-577-1748
2809 Rudkin Road	CELL: 1-509-654-8385
Union Gap, WA 98903-1648	E-MAIL: HarriJM@wsdot.wa.gov
Kara Shute	
Area 3 Maintenance and Operations Superinten	
1816 North 4 <sup>th</sup> Ave.	CELL: 1-509- 948-0178
Pasco, WA 99301	E-MAIL ShuteK@wsdot.wa.gov
Permit Number: UF-SC-2020 -003 A	mendment Number
State Route Number: 395 Mile Post:	13.59 To Mile Post:13.77
Applicant Reference (WO) Number:	
Information in this box is	required to be filled out completely.
SCHEDULED START DATE OF CONSTRUCTION	N:
HOURS OF CONSTRUCTION: Hours:	to
ESTIMATED DATE OF COMPLETION:	
Contractor/Company performing the work	k. (Please Print)
	Office Contact:
COMPANY	Phone:
ADDRESS	Email:
STATE	Contractor Field Rep:
SIAIE	Phone:
	Cell:
Company/Permit/Franchise Holder. (Plea	ase Print)
	Utility Field Contact:
	Phone:
	Cell:
	Email:

<u>Note</u>: The utility company or their representative shall notify South Central Region Utilities immediately if they are unable to start construction on the date indicated above. Failure to provide notification may result in inspection charges incurred.

City of Kennewick Exhibit E UF-SC-2020-003



South Central Region 2809 Rudkin Road Union Gap, WA 98903-1648 509-577-1600 / FAX: 509-577-1603 TTY: 1-800-833-6388 www.wsdot.wa.gov

August 19, 2020

City of Kennewick Bruce Mills, P.E. Deputy Public Works Director PO Box 6108 Kennewick, WA 99336

SR 395, MP 13.77 – MP 13.81 Ridgeline Dr. Utility Franchise UF-SC-2020-002

Dear Mr. Mills,

Enclosed is a draft of Utility Franchise No. UF-SC-2020-002 to operate and maintain a city sewer system for the new overpass on the above referenced section of state highway.

All work, including maintenance, conducted inside of WSDOT Right of Way requires advance authorization from the South Central Utilities Inspection Engineer and the Area Maintenance Superintendent. The Franchise holder must email the Maintenance Notifications (Attachment "Exhibit E") to notify the appropriate offices ten (10) working days prior to the Scheduled Start Date of Maintenance. Include the required Scheduled Maintenance Date and the required Contact Information. This is to ensure compliance with WSDOT policy and assure a State Representative is available to inspect your work if necessary.

The Franchise holder and/or their contractor are responsible for providing work zone traffic control while in State Right of Way and or city/county roads that will be impacted by the work zone. Traffic control plans created by the Franchise holder and/or their contractor must be submitted ten (10) working days prior to the Estimated Start Date of Maintenance for review/approval by the Department Representative (Special Provision 1). All Traffic Control Plans must be WSDOT approved prior to use.

If Don agrees with everything in this agreement document, please have him sign the application page.

Sincerely,

Tanya Martinez

Tanya F. Martinez

WSDOT Project Delivery



# **Utility Accommodation** (Permit or Franchise)

Utility Company:					
Permit/Franchise Number:		Expiration:	Cha	arge Code*:	Group:
Date Received: Review	ed By:	Region	Address:		
Application Type	Ca	ategory, Impact to R	w	Fees*	Access Control
☐ In accepting this Franchise Amendr	nent No.	to	, Utility	y agrees that the (	General Provisions to
the original Franchise shall be repla other terms and conditions of the or	iced in their en	tirety with the Genera	l Provisions as	s included with this	s Amendment. All
* The fees required under WAC 468-3 to the processing of this application processing and inspection for the p Department of Transportation".	. The applicant	promises to pay any	additional cos	ts for all work ass	ociated with the review,
Exhibits					
The above-noted Permit, Franchise or General Provisions, as well as all the E		endment is subject to	the terms and	conditions stated	in the
Exhibit A: Special Provisions for Perm	ts and Franchi	ses Page(s)			
Exhibit B: Utility Facility Description (U	FD)	Page(s)			
Exhibit C: Plans		Page(s)			
Exhibit D: Buried Requirements		Page(s)			
Exhibit E:		Page(s)			
Exhibit F:		Page(s)			
Exhibit G:		Page(s)			
Exhibit H:		Page(s)			
Vicinity Maps	State I	Route: Begii	Milepost:	Eı	nd Milepost:
Departmental Approval					
WSDOT Authorized Signatory:		Printed Name and	Job Title:		Date Issued:



# Utility Accommodation Application (Permit or Franchise)

<b>Utility Contact Informa</b>	ation									
Utility Company			L	Jtility C	ontact Nam	ie				
Email			,			Phone	e (Office/Cell/Voicemail	)		
Location (www.snagmp.co	<u></u> <u>om</u> )									
State Route	Milepost Begin		Milepo	ost End		Count	у			
Installation						Subm	it the Following Docւ	umentation:		
Please Check One		Please Ch	eck All	That A	Apply	Utility	Facility Description ( <u>UI</u>	<del>FD</del> )		
Power Se	wer	Buried				Plan S	Sheets			
Water Te	lecommunication	Aerial				For Ac	ditional Documents Ap	onlicable		
Gas		Surface	e Featu	re (Pol	e, ped, vaul	t) to you	r work, see Submitting	a Utility		
Other	_	Attache	d to a l	bridge/s	structure	Accon	nmodation Application	Webpage ( <u>Link</u> )		
Describe Installation Type	(Briefly explain)									
Anticipated Construction Sta	Anticipated Construction Start Date: Project Duration:									
Billing Information*										
Contact Name										
Street			,							
City					State		Zip + 4			
Phone (Office/Cell/Voicemail	)		E	Email						
Federal Tax ID			A	Applica	nt Referenc	e Work Ord	der <i>(optional)</i>			
<b>Utility Authorized Sign</b>	natory		·			,				
Signature		Printe	ed Nam	ne & Tit	le/Owner			Date		
The Authorized Signature inc Utility understands, based or Franchise.  * WSDOT has the authority t installation. The applicant pro 468-34 and RCW 47.44.	the proposed instant	allation, app	licable associa	special	I provisions th the revie	will be pro w, process	vided at issuance of you	our Permit or ne proposed		
Supplemental Contact	t Information o	f Authori:	zed A	gent i	if NOT th	e Utility				
Company Name				<del>-</del>	act Name					
Email						Phone (Of	fice/Cell/Voicemail)			



# General Provisions for the Utility Accommodation Application

This Permit or Franchise is issued pursuant to the terms of RCW 47.32, RCW 47.44, and WAC 468-34, and amendments thereto. Renewal of a Franchise must be by application prior to expiration of this Franchise as required by RCW 47.44.020(3).

- 1. A copy of this Permit or Franchise must be on the job site, protected from the elements, at all times during any construction authorized by this Permit or Franchise.
- 2. The Utility agrees to pay the reasonable costs for investigating, handling, and granting the Permit or Franchise, including, but not limited to basic overhead charges and for providing an inspector during construction and/or maintenance of the Utility's facilities. Further, the Utility agrees that it shall be responsible for and pay WSDOT's expended direct and indirect costs associated with applicable provisions of the Permit or Franchise. WSDOT will assign a reimbursable account to the Utility as a means of invoicing the Utility for the costs associated with this Permit or Franchise.
- (a) WSDOT will assign a reimbursable account to the Utility as a means of invoicing the Utility for the costs associated with this Permit or Franchise.
- (b) WSDOT will invoice the Utility and the Utility agrees to pay WSDOT within thirty (30) calendar days of receipt of an invoice.
- 3. Upon approval of this Permit or Franchise, the Utility shall diligently proceed with the Work and comply with all General and Special provisions herein. Construction of facilities proposed under this Permit or Franchise shall begin within one (1) year and must be completed within three (3) years from date of WSDOT approval. "Work" under this Permit or Franchise shall mean construction, operation, and maintenance of the Utility's facilities as authorized herein.
- 4. The Utility shall notify WSDOT representative in special provision 1 of the name, address, and telephone number of its contractor when Work outlined herein is going to be performed with other than its own forces. When the Utility uses a contractor, an authorized representative of the Utility shall be present at all times unless otherwise agreed to by WSDOT representative. A list of authorized representatives shall be submitted prior to the construction start date. (Authorized representatives are defined as persons having signatory authority for the Utility and or the authority to control the Work as needed for any issues identified by WSDOT.)
- 5. The Utility agrees to schedule and perform its Work in such a manner as not to delay WSDOT's contractor's work when WSDOT has a contractor performing work in the vicinity of the Utility's Work.
- 6. All contact between WSDOT and the Utility's contractor shall be through the Utility representative. Where the Utility chooses to perform the Work with its own forces, it may elect to appoint one of its own employees engaged in the Work as its representative. The Utility, at its own expense, shall adequately police and supervise all Work performed by itself, its contractor, subcontractor, agent, and/or others, so as not to endanger or injure any person or property.
- 7. The Utility shall contact the identified WSDOT representative two (2) weeks prior to conducting Work, to determine the location of survey control monuments within the area in which the Utility will be working. In the event any monument or right of way marker will be altered, damaged, or destroyed by the Utility, WSDOT, prior to Utility Work, will reference or reset the monument or right of way marker. During the Work, upon discovery of a monument or right of way marker, the Utility shall cease Work in that area and immediately notify WSDOT of the discovery. WSDOT will coordinate with the Utility to ensure that the monument or right of way marker is recorded or replaced. The Utility agrees to pay all WSDOT costs to perform monument or right of way marker work, as provided in this provision, in accordance with general provision 2.
- 8. In the event any milepost, fence, or guardrail is located within the limits of the Utility's Work and will be disturbed during Utility Work, the Utility agrees to carefully remove these highway facilities prior to Utility Work and reset or replace these highway facilities after the Utility Work, to WSDOT's sole satisfaction and at the sole cost of the Utility. The Utility agrees that all highway signs and traffic control devices shall not be removed or disturbed during Utility Work.

- 9. The Utility agrees that all Work shall be done to the satisfaction of WSDOT. All material and workmanship shall conform to WSDOT's Standard Specifications for Road, Bridge, and Municipal Construction, current edition, and amendments thereto, and shall be subject to WSDOT inspection. All WSDOT acceptance and inspections are solely for the benefit of WSDOT and not for the benefit of the Utility, the Utility's contractor (if any), or any third party. The Utility agrees that it shall pay all WSDOT inspection costs in accordance with general provision 2.
- 10. The Utility shall comply with the Manual on Uniform Traffic Control Devices for Streets and Highways (Federal Highway Administration) and the State of Washington modifications thereto (chapter 468-95 WAC) while it performs the Work. If WSDOT requires, the Utility shall submit a signing and traffic control plan to WSDOT's representative for approval prior to construction or maintenance Work. No lane closures shall be allowed except as approved by WSDOT's representative. Approvals may cause revision of Special Provisions of this Permit or Franchise, including hours of operation.
- 11. This Permit or Franchise may not be amended or modified without WSDOT's prior review and approval. Upon completion of the Work, the Utility shall provide a written notice of completion of the Work to WSDOT's representative within ten (10) calendar days of the completion of the Work so that WSDOT may make its final inspection. Further, the Utility shall provide the Region Utilities Engineer with detailed as-built drawings within ninety (90) calendar days of Work completion, if the originally approved Permit or Franchise construction plans have been revised during the course of construction.
- 12. If WSDOT, at its sole discretion, shall determine that any or all of the Utility's facilities must be modified, removed from, or relocated within the state-owned highway right of way as necessary, incidental, or convenient for the construction, alteration, improvement, repair, relocation, or maintenance of the state highway, or for the safety of the traveling public, the Utility, its successors and assigns, shall, at its sole cost and expense, upon written notice by WSDOT, modify, relocate, or remove any or all of its facilities within or from the state-owned highway right of way as required by WSDOT. The Utility shall perform in a timely manner all facility modifications, relocations, and/or removals as WSDOT directs, to avoid highway project impacts or delays and in such manner as will cause the least disruption of traffic or interference with WSDOT's continued operation and/or maintenance of the highway.
- 13. Should the Utility fail or refuse to comply with WSDOT's direction, pursuant to general provision 12, to modify, remove, or relocate any Utility facility, WSDOT may undertake and perform any modification, removal, or relocation of the Utility facility that WSDOT, in its sole discretion, deems necessary. The Utility agrees to pay WSDOT's expended costs and expenses for performing the work, in accordance with general provision 2.
- 14. If WSDOT determines in good faith that emergency maintenance work on the Utility's facility is needed to (a) protect any aspect of the state highway right of way, or (b) secure the safety of the traveling public due to a failure of the Utility's facility, WSDOT may perform the necessary work without the Utility's prior approval, and the Utility agrees to pay WSDOT's expended costs and expenses for performing the work in accordance with general provision 2. WSDOT will notify the Utility of the emergency work performed as soon as practicable.
- 15. WSDOT may amend, revoke, or cancel this Permit or Franchise at any time by giving written notice to the Utility. If the Permit or Franchise is amended, the Utility will have thirty (30) calendar days to modify the facility as the Permit or Franchise amendment(s) require. If the facility modifications cannot be made within thirty (30) calendar days, the Utility shall respond to WSDOT, in writing, as to when the facility modifications can be made. If the Permit or Franchise is revoked or canceled, the Utility shall immediately remove all facilities from the right of way. Any facilities remaining upon the right of way thirty (30) calendar days after written notice of Permit or Franchise revocation or cancellation may be removed by WSDOT at the expense of the Utility. The Utility agrees to pay WSDOT's expended costs and expenses for performing the work in accordance with general provision 2.
- 16. Should the Utility breach any of the conditions and requirements of this Permit or Franchise, or should the Utility fail to proceed with due diligence and in good faith with the Work as authorized by this Permit or Franchise, WSDOT may cancel or revoke the Permit or Franchise upon thirty (30) calendar days written notice to the Utility.
- 17. The Utility shall not excavate or place any obstacle within the state-owned highway right of way in such a manner as to interfere with WSDOT's construction, operation, and maintenance of the state- owned highway right of way or the public's travel thereon without first receiving WSDOT's written authorization.
- 18. The Utility agrees to maintain, at its sole expense, its facilities authorized by this Permit or Franchise in a condition satisfactory to WSDOT.
- 19. The Utility agrees that it is financially responsible to WSDOT for all necessary expenses incurred in inspecting the construction and restoring the highway pavement or related transportation equipment or facilities to a permanent condition suitable for travel as determined by WSDOT, as well as financially responsible to WSDOT for trenching

- work not completed and for compensating WSDOT for the loss of useful pavement life caused by trenching as required by RCW 47.44.020.
- 20. Upon completion of all Work, the Utility shall immediately remove all rubbish and debris from the state- owned highway right of way, leaving the state-owned highway right of way in a neat, presentable, and safe condition to WSDOT's satisfaction. Any Workrelated rubbish and debris clean up, or any necessary slope treatment to restore and/or protect the state-owned right of way, not done within one (1) week of Work completion, unless otherwise negotiated, will be done by WSDOT at the expense of the Utility. The Utility agrees to pay WSDOT's expended costs and expenses for performing the work in accordance with general provision 2.
- 21. For the benefit and safety of the traveling public, the Utility voluntarily agrees to permit WSDOT to attach and maintain upon any Utility facility under this Permit or Franchise any required traffic control devices, such as traffic signals, luminaires, and overhead suspended signs, when the use of such devices or attachments does not interfere with the use for which the facility was constructed. WSDOT shall bear the cost of attachment and maintenance of such traffic control devices, including the expended cost of any extra Utility infrastructure construction beyond what is necessary for the Utility's facility; such extra cost to be jointly determined by WSDOT and the Utility. WSDOT shall not share in the Utility facilities' cost of installation, operation, or maintenance of any of the facilities installed under this Permit or Franchise
- 22. The Utility shall comply with WSDOT's Temporary Erosion and Sediment Control Manual (M 3103.01) and any revisions thereto, for erosion control and/or to mitigate any erosion occurring as a result of the Work. If the Utility Work performed under this Permit alters, modifies, changes, or interferes in any way with the drainage of the state-owned highway right of way, the Utility shall, at its own expense, make all corrections and/or provisions WSDOT requires to fix and restore the state-owned right of way drainage to its original condition and function prior to the Utility's Work. Any flows from the Utility shall not exceed the flows discharging to WSDOT drainage prior to the new work. Any flows discharged to state- owned highway right of way shall meet the requirements for quantity and water quality according to the current version Highway Runoff Manual (M 31-16). Should the Utility not make the required drainage restoration, WSDOT reserves the right to make such changes as necessary to restore the original drainage function at the sole cost of the Utility, and the Utility agrees to pay WSDOT's expended costs and expenses for performing the work in accordance with Stormwater Discharge General Provision 2.
- 23. The Utility shall be responsible for securing all necessary permits, including but not limited to, federal, state, and local regulatory, tribal, environmental, archeological, and railroad permits and permits from the Washington State Department of Ecology, the Washington State Department of Fish and Wildlife, and/ or the U.S. Army Corps of Engineers prior to beginning the Work authorized by this Permit or Franchise. The Utility shall be responsible for mitigation measures where wetlands have been disturbed and agrees that it is responsible for any fines imposed for noncompliance with the permit(s) conditions or for failure to obtain the required permits. In addition, the Utility, on behalf of itself and its contractors, officers, officials, employees, and agents, agrees to indemnify, hold harmless, and defend, at its sole cost and expense, WSDOT and its officers, officials, employees, and agents from any and all fines, costs, claims, judgments, and/or awards of damages (to regulatory agencies, persons, and/or property), arising out of, or in any way resulting from, the Utility's failure to (1) obtain any required permit for the Utility Work or (2) comply with permit conditions. Further, the Utility shall be responsible for compliance with all federal, state, and local laws, regulations.
- 24. For any of the Utility's Work that requires permit coverage under the "CONSTRUCTION STORMWATER GENERAL PERMIT National Pollutant Discharge Elimination System and State Waste Discharge General Permit for Stormwater Discharges Associated with Construction Activity" (Construction Stormwater General Permit), the Utility shall obtain said permit coverage and shall comply with all requirements of the Construction Stormwater General Permit. Upon WSDOT's request, the Utility shall provide a copy of the Construction Stormwater General Permit. In addition, the Utility, on behalf of itself and its contractors, officers, officials, employees, and agents, agrees to indemnify, hold harmless, and defend, at its sole cost and expense, WSDOT and its officers, officials, employees, and agents from any and all fines, costs, claims, judgments, and/or awards of damages (to regulatory agencies, persons, and/or property), arising out of, or in any way resulting from, the Utility's failure to (1) obtain coverage under the Construction Stormwater General Permit for Utility Work or (2) comply with the Construction Stormwater General Permit requirements.

- 25. This Permit or Franchise does not authorize the Utility, or its employees, contractors, or agents, any right to cut, spray, retard, remove, destroy, disfigure, or in any way modify the physical condition of any vegetative material located on the state-owned highway right of way. Should the Utility anticipate that its Work will alter the appearance of the state-owned highway right of way vegetation, the Utility shall notify WSDOT representative listed in special provision 1 to obtain WSDOT's prior written approval of the Utility's proposed work. If WSDOT permits the Utility to modify the state-owned highway right of way vegetation, it agrees that any vegetation cutting and/or trimming activities shall be conducted in such a manner that the state-owned highway right of way vegetation appearance will not be damaged. Should the Utility damage the appearance of the state-owned highway right of way vegetation without WSDOT's prior written approval, the Utility is subject to penalties provided for in RCWs 47.40.070, 47.40.080, and 4.24.630, as applicable.
- 26. The Utility hereby certifies that its facilities described in this Permit or Franchise are (1) in compliance with the Control Zone Guidelines, or (2) for a franchise consolidation or renewal, a mitigation plan has been submitted and approved for any existing Location I or Location II utility objects to be corrected in accordance with the Control Zone Guidelines, pursuant to Chapter 9 of WSDOT's Utilities Manual (M 22-87) and any revisions thereto.
- 27. The Utility shall not assign or transfer this Permit or Franchise without WSDOT's prior written approval. The Utility understands that any assignment or transfer requires the assignee or transferee to have the means to assume all obligations, duties, and liabilities of the terms and conditions of this Permit or Franchise, and the Utility will advise the assignee or transferee of its obligation to apply for an updated or replacement Permit or Franchise. If WSDOT does not approve the assignment or transfer, this Permit or Franchise shall automatically terminate, and the facility occupying state-owned highway right of way shall be subject to the terms of RCW 47.44.060.
- 28. The Utility, its successors and assigns, shall indemnify, defend at its sole cost and expense, and hold harmless the State of Washington, its officers and employees, from all claims, demands, damages (both to persons and/or property), expenses, regulatory fines, and/or suits that (1) arise out of or are incident to any acts or omissions of the Utility, its agents, contractors, and/or employees, in the use of the state- owned highway right of way as authorized by the terms and conditions of this Permit or Franchise, or (2) are caused by the breach of any of the terms or conditions of this Permit or Franchise by the Utility, its successors and assigns, and its contractors, agents, and/or employees. The Utility, its successors and assigns, shall not be required to indemnify, defend, or hold harmless the State of Washington, its officers and/or employees; provided that, if such claims, suits, or actions result from the concurrent negligence of (a) the State of Washington, its officers and/or employees, and (b) the Utility, its agents, contractors, and/or employees, or involves those actions covered by RCW 4.24.115, the indemnity provisions provided herein shall be valid and enforceable only to the extent of the acts or omissions of the Utility, its agents, contractors, and/or employees.
- 29. The Utility agrees that its obligations under this Permit or Franchise extend to any claim, demand, and/or cause of action brought by, or on behalf of, any of its employees or agents while performing Work under this Permit or Franchise while located on state-owned highway right of way. For this purpose, the Utility, by MUTUAL NEGOTIATION, hereby waives, with respect to the State of Washington only, any immunity that would otherwise be available to it against such claims under the Industrial Insurance provisions in chapter 51.12 RCW.
- 30. The indemnification and waiver provided for in general provisions 28 and 29 shall survive the termination of this Permit or Franchise.
- 31. Any action for damages against the State of Washington, its agents, contractors, and/or employees, arising out of damages to a utility or other facility located on state-owned highway right of way, shall be subject to the provisions and limitations of RCW 47.44.150.
- 32. This Permit or Franchise shall not be deemed or held to be an exclusive one and shall not prohibit WSDOT from granting rights of like or other nature to other public or private utilities, nor shall it prevent WSDOT from using any of the state-owned highway right of way or other properties for transportation purposes, or affect WSDOT's right to full supervision and control over all or any part of the state-owned highway right of way or properties, none of which is hereby surrendered. Further, WSDOT reserves the exclusive right to require that all utility facilities be subject to joint trenching and occupancy.



# **Special Provisions for Permits and Franchises**

□ 8.

Ар	plic	able provisions are denoted by (X)	
	1.	No Work provided for herein shall be performed until the Uti Transportation (WSDOT) Representative(s):	lity is authorized by the Washington State Department of
		Department Representative:	Maintenance Area Representative:
		Jason Harris SCR Region Utilities Inspector 2809 Rudkin Road Union Gap, WA 98903-1648	Kara Shute Area <b>3</b> Maintenance Superintendent 1816 North 4 <sup>th</sup> Ave. Pasco, WA 99301
		Phone: (509) 577-1748 Fax: (509) 577-1686 Cell: (509) 654-8385	Phone: (509) 577-1933 Ext.5 Fax: (509) 545-2412 Cell: (509) 948-0178
		The Utility shall notify in writing the identified WSDOT representations any holidays) in advance of commencing Work or	sentative(s) at least <b>ten</b> ( <b>10</b> ) working days (Monday through Friday a state-owned highway right of way.
	2.		shall be held at which WSDOT, Utility's engineer, contractor, and inspector mum 5 working days (Monday through Friday excluding any holidays) ruction conference).
	3.	holidays, without prior approval by WSDOT. In addition, the authorized by the WSDOT. If a holiday falls on a Saturday, the highway by noon Thursday. When the Holiday falls on a	to <b>daylight hours</b> . No work shall be allowed on Saturday, Sunday, or Utility shall be off the highway by noon the day prior to a holiday unless the preceding Friday is counted as the holiday, and the Utility shall be off a Monday, the Utility shall be off the right of way at noon on the preceding WSDOT to further restrict work within state-owned highway right of way at ange if required by WSDOT.
	4.	of the located or stored within the work zone clear zone (WZCZ) area. of the traveled way (the portion of the roadway intended for the movement rning, and storage for turning) and will be determined as follows:	
		Posted Speed	Distance From Traveled Way (ft)
		35 mph or less	10
		40 mph	15
		45 to 50 mph	20
		55 to 60 mph	30
		65 mph or greater	35
	5.		tent discovery of historical/archeological objects, human remains, or a lediately cease operations and contact the WSDOT Representative in
		Determination of necessary follow-up actions or the ability to	o continue work shall be at the sole discretion of WSDOT.
	6.	proximity of the utility installation, it is expressly understood	maintenance of the highway facility becomes necessary within the that, upon request from WSDOT's representative, the Utility will promptly ts underground facilities so that WSDOT or its contractor can be fully
	7.	Construction of this facility will not be permitted from the sho construction access will be from	oulders or through the traffic lanes and/or ramps of SR . All

All vehicles and equipment that are not essential for the Work shall not be parked on the shoulders or thru-traffic lanes and/or ramps of

Ц	Э.	Permit or Franchise.
	10.	The responsibility of the Utility for proper performance, safe conduct, and adequate policing and supervision of the Work shall not be lessened or otherwise affected by WSDOT's approval of plans, specifications, or work, or by the Department representative's presence at the work site.
	11.	The Utility acknowledges that SR <b>395</b> is scheduled for future construction. All work shall be coordinated with the Project Engineer's Office responsible for this project. Relocation and/or adjustment of this facility at the time of construction will be at the expense of the Utility.
	12.	The Utility shall notify WSDOT's representative upon completion of project for final inspection / review.
		BOND AND INSURANCE COVERAGE
	13.	The Utility has provided bond coverage for the Work under this Permit or Franchise by furnishing a blanket surety bond held by WSDOT at the WSDOT Headquarters Utilities Unit in Olympia, WA.
	14.	The Utility or its contractor shall provide a surety bond to WSDOT in the amount of \$\( \), written by a surety company authorized to do business in the State of Washington, or shall set up a WSDOT approved escrow account prior to the start of construction to cover the Work under this Permit or Franchise. The surety bond or escrow account shall remain in force for a period of one (1) year after the written notice of completion of the Work (as provided in general provision 11), except that when the Work impacts the paved highway (open cuts, bores or damage to the highway surface), the Utility shall be required to maintain the surety bond or escrow account for a period of two (2) years after the notice of completion.
	15.	When the Utility chooses to perform the Work with other than its own forces and requires its contractor to provide a surety bond to WSDOT before performing any Work to ensure compliance with all of the terms and conditions of this Permit or Franchise, the bond shall be in the amount of \$ , written by a surety company authorized to do business in the State of Washington and shall remain in force until all Work under this Permit or Franchise has been completed, and the Utility's contractor has restored any affected WSDOT property and right of way to the satisfaction of the Department.
	16.	The Utility shall provide proof of insurance coverage prior to performing any Work within state-owned highway right of way, as follows:
		(a) Commercial General Liability covering the risks of bodily injury (including death), property damage, and personal injury, including coverage for contractual liability, with a limit of not less than \$3 million per occurrence and in the aggregate;
		(b) Business Automobile Liability (owned, hired, or non-owned) covering the risks of bodily injury (including death) and property damage, including coverage for contractual liability, with a limit of not less than \$2 million per accident;
		(c) Employers Liability covering the risks of Utility's employees' bodily injury by accident or disease, with limits of not less than \$1 million per accident for bodily injury by accident and \$1 million per employee for bodily injury by disease.
		Such insurance policies or related certificates of insurance shall name the Washington State Department of Transportation as an additional insured on all general liability, automobile liability, employers' liability, and excess policies. A forty-five (45) calendar day written notice shall be given to WSDOT prior to termination of or any material change to the policy(ies) as such relate(s) to this Permit or Franchise.
	17.	If the Utility is a city or county, it has provided verification of insurance coverage to WSDOT by providing proof of its coverage through a Risk Pool or verification that the city or county is self-insured, to comply with the insurance terms and conditions of this Permit or Franchise.
		UNDERGROUND FACILITIES
	18.	All facilities in joint use conduits shall relocate together at such time as the conduit owner moves their conduit or WSDOT deems relocation necessary. The conduit owner is responsible to remove the conduit or conduits in their entirety. (The conduit owner is the Permit or Franchise holder under which the conduits were installed.)
	19.	A Utility that is installing conduit for future use must apply for a new Permit or Franchise amendment when they are ready to occupy the empty conduit. If a third-party Utility is to occupy the empty conduit the conduit owner must instruct them to apply for a Permit or Franchise with WSDOT before occupying the conduit.
$\boxtimes$	20.	The Utility shall completely remove all Deactivated Facilities (as defined in Washington State Department of Transportation Utilities Manual M 22-87).
$\boxtimes$	21.	Deactivated facilities left within the state owned right of way shall remain owned by the Utility, who shall continue to bear all responsibility for any future costs incurred for removal of the Deactivated facilities if required by WSDOT in its sole discretion.
	22.	For underground facilities, markers shall be placed at both ends of a crossing, and at all changes in offset distance from right of way line or centerline of the highway and placed approximately every 500 feet for longitudinal installations. Marker information as a minimum shall include owner name, pipeline or cable identification and station, and telephone number or other means to contact a local office. Markers must be in compliance with WSDOT's <i>Standard Specifications for Road, Bridge, and Municipal Construction Manual</i> M 41-10, Division 9 (9-17 Flexible Guideposts), not create a safety hazard, and all markers shall be placed and maintained so

City of Kennewick Exhibit "A" UF-SC-2020-002 Page 2 of 4 Pages

		as to minimize interference with WSDOT maintenance operations. It is the Utility's responsibility to maintain its markers. Maintenance of markers includes but is not limited to update of Utility's name (if changed) or Utility's successors' or assigns' contact information, and replacement of damaged or missing markers.
	23.	All underground facilities shall include a component by which the utility can be located with conventional methods, provided that for all installations in trenches, the Utility shall install detector tape approximately 12 inches above the underground facility. The tape shall conform to the standards of the American Public Works Association Uniform Color Code.
$\boxtimes$	24.	Utility facilities or casings for facilities crossing under highways surfaced with oil, asphalt concrete pavement, or cement concrete pavement shall be by trenchless construction, using the appropriate equipment to jack, bore, or auger the facility through the highway prism with a minimum depth of 5 feet along any point from the top of facility to the lowest point of the finished highway grade, at a minimum of 3.5 feet depth from bottom of ditch/toe of slope to top of facility or casing.
$\boxtimes$	25.	If PVC or HDPE casings are utilized for crossings, they shall be greater than Schedule 80 or equivalent or as approved by WSDOT.
$\boxtimes$	26.	Casing requirements (WAC 468-34-210) for utilities are specified individually or in whole on the attached exhibits. Any variances to these casing requirements shall be justified, in writing, and approved by WSDOT, in writing, prior to installation.
	27.	Pipeline installation shall meet the provisions of chapter 480-93 WAC, Gas Companies-Safety, and amendments thereto.
	28.	Open trenching (cutting a trench for direct placement of a utility that does not include cutting an existing paved highway surface) will only be allowed at the locations identified on the plan sheets and/or listed on Exhibit(s) , with restoration to be performed as noted on the attached "Open Trench Detail," Exhibit .
	29.	Open cuts (cutting a trench for direct placement of a utility that does include cutting the existing paved highway surface) of the highway are a variance to WSDOT policy, requiring justification (Open Cut Variance Request) and approval by WSDOT prior to the Work beginning. Open cuts are only allowed at approved locations identified on the plan sheets and/or listed on Exhibit(s) , with restoration to be performed as noted on the attached "Open Cut Detail," Exhibit .
$\boxtimes$	30.	If determined necessary by WSDOT representative, any or all of the excavated material shall be removed and replaced with suitable material as specified by WSDOT. It is the Utility's responsibility to obtain any necessary permits or comply with applicable requirements to haul or dispose of any excavated material.
	31.	If determined by the Washington State Department of Labor and Industries and/or WSDOT representative that extra Shoring (beyond that specified in Section 7-08.3(1)B of WSDOT's Standard Specifications for Road, Bridge, and Municipal Construction) is necessary for the safety of the workers or the protection of the highway pavement, the trenching or excavation work shall be stopped and no Work in the trench or excavation area will be allowed until satisfactory modifications are made.
	32.	All trenches, boring or jacking pits, etc., shall be backfilled as soon as possible. If left open during nonworking hours, they shall be protected to the satisfaction of WSDOT. Methods of protection shall be submitted a minimum of ( ) calendar days in advance for approval by WSDOT prior to use.
	33.	During working hours, all open trenches shall be marked by warning signs, barricades, and flashing beacons. If necessary, flagmen shall be employed for the purpose of protecting the traveling public.
	34.	The highway shoulders, where disturbed, shall be resurfaced in kind with crushed surfacing top course at -inch minimum compacted depth, or as directed by the Department's representative. The surface of the finished shoulder shall slope down from the edge of pavement at the rate of 5% unless otherwise directed. Any restored shoulders shall not have any sections less than 2 feet wide.
	35.	The Utility shall use hot mix asphalt for all roadway pavement restoration. WSDOT will not allow the use of cold mix for any roadway patching longer than 24 hours.
	36.	Utility Facilities installed longitudinally within Zone A shall have a minimum cover of 60 inches. In areas where there is consolidated rock, if the required depth cannot be met, a variance must be approved.
	37.	Utility facilities installed longitudinally within Zone B, outside of Zone A, shall have a minimum cover of 42 inches except in consolidated rock where it is necessary to saw or blast the rock to install the facility, the minimum cover may be 24 inches.
$\boxtimes$	38.	All facilities constructed in Zone A shall use conduit.
	39.	Zone A requirements also apply from Milepost to Milepost .
		AERIAL/ABOVEGROUND FACILITIES
	40.	All facilities on joint use poles shall be relocated at the time the pole owner either moves or removes their poles. (The pole owner is the Permit or Franchise holder under which the poles were installed and is responsible for ensuring the removal of the pole.)
	41.	Neutral conductors associated with circuits of 0 to 22 Kilovolts, where the neutral is considered to be 0-750 Volts, shall have a minimum clearance of 24 feet Vertical Clearance as indicated in WAC 468-34-290, or 20 feet provided the facility is grounded at each pole at each end of the crossing.
	42.	The Utility agrees to underground the aboveground facilities covered by this Franchise in Scenic Classes "A," and "B," as defined on the attached Exhibit(s) , either at the time of major construction of the facility, for that portion of facility to be reconstructed, or prior to expiration of this Franchise.

	43.	defined on the attached Exhibit(s) , at the time the pole owner undergrounds its facility. The existing aboveground facility may remain or be relocated as aboveground in Scenic Classes "AX" or "BX", if acceptable to WSDOT.
	44.	The Utility agrees to underground or relocate the existing aboveground facilities covered by this Franchise in Scenic Classes "A," "AX," "B," and/or "BX," as defined on the attached Exhibit(s) , to a location acceptable to WSDOT either at the time of reconstruction, for the portion of line to be reconstructed, or prior to the expiration of this Franchise. The existing aboveground facility may remain or be relocated as aboveground in Scenic Classes "AX" or "BX", if acceptable to WSDOT.
	45.	The Utility shall not place any new poles within the right-of-way.
	46.	Use of guard posts for proposed fire hydrant installations shall not be permitted within the right-of-way.
		MAINTENANCE
$\boxtimes$	47.	No routine maintenance of the facility authorized by this Permit or Franchise will be allowed within the limited access area.
	48.	Maintenance access of this facility will not be permitted from the shoulders, thru-traffic lanes, and/or ramps of this facility will be accessed from .
$\boxtimes$	49.	The Utility will notify WSDOT representative(s), listed in Special Provision 1, ten (10) working days (Monday through Friday excluding any holidays) prior to any scheduled maintenance work to be performed in the state-owned highway right of way.
		ADDITIONAL PROVISIONS
$\boxtimes$	50.	The Utility shall maintain two way traffic at all times.
	51.	The Utility shall utilize the approved Traffic Control Plan provided.
$\boxtimes$	52.	When requested, the Utility will provide to the Region Utilities Engineer copies of any federal, state and local permits referenced in Section 23 of the General Provisions.
	53.	The Utility shall submit a blasting plan for approval to the office of the Regional Utilities Engineer prior to any blasting within the right-of way.
$\boxtimes$	54.	Should the Utility choose to perform maintenance with other than its own forces, the Utility shall notify the Department's representative, by email, as to the name, address, and telephone number of the contractor by filling out the Contractor information on the Maintenance Notification Form, exhibit <b>E</b> .
$\boxtimes$	55.	<b>CALL BEFORE YOU DIG</b> : Utility Notification Center, <b>811</b> or 1-800-424-5555. It is the Utility's responsibility to contact the one call center pursuant to RCW 19.122. Any locations or dimensions provided for existing facilities on plan sheets provided by the WSDOT are in accordance with available information obtained without uncovering, measuring, or other verification.
	56.	The Utility is responsible to ensure that re-vegetation is established to pre-construction conditions. Clean up and application of two-stage hydroseeding shall occur as soon as practical following the installation.
		a. The hydroseed application requires 35lb. per acre of Pure Live Seed (PLS) of a site specific seed mix specified by the State and 2700lb. of Long Term Mulch. The two-stage seeding shall begin with 250lb. of mulch mixed with the seed applied directly to the ground, with the remaining 2450lb. of mulch applied on top. Fertilizer shall be applied at a rate of no more than 10lbs. nitrogen per acre.
		b. The contractor shall provide evidence (the tag from the seed bag or a copy of the invoice from the vendor with the details of the seed mix listed) that the seed mix meets the Department specifications. In addition, a sample of the seed mix (no less than 1 oz.) must be provided to the inspector. See Exhibit(s) "E" for site specific requirements.
	57.	The Utility shall be responsible for securing the required Department of Natural Resources (DNR) easement(s) and shall provide a copy of the easement(s) to the WSDOT Regional Utilities Engineer prior to installing any utility facilities across DNR land or waterways.
	58.	Only equipment with rubber tires or street pads will be allowed on the roadway. Tracked vehicles with cleats or other devices that may damage the road surfacing will not be allowed.
		Vacuum excavation for utility location shall not exceed 8" in diameter. Material removed below the asphalt shall be replaced with control density fill. The pavement shall be restored to match the existing depth with Hot Mix Asphalt in compacted lifts not to exceed 0.30'. The pavement shall be sealed to bond the patch to existing asphalt and prevent water infiltration.
		WSDOT is in the process of studying how fiber optic lines should be accommodated within WSDOT-owned right of way under state law and, specifically, what form of agreement should be utilized. In order to not cause undue delay in fiber optic line installations, WSDOT has determined to issue this Franchise or Permit for fiber optic facilities pending the outcome of the study and the implementation of a new policy, if any; provided, that the Utility expressly acknowledges and agrees that this Franchise or Permit is issued subject to the amendment, revocation, and cancellation provision under General Provision 15 upon a determination by WSDOT that the use does not qualify for a franchise or permit under state law. In the event of such a revocation or cancellation, all facilities installed hereunder will become subject to the terms and conditions of the new policy or practices, including, but not limited to, the execution of a new form of agreement, and payment of fair market rent, if so required. The Utility expressly acknowledges and agrees that the issuance of this Franchise or Permit creates no right or expectation regarding the terms and conditions under which the facilities may occupy WSDOT-owned right of way in the future.



# **Utility Facility Description**

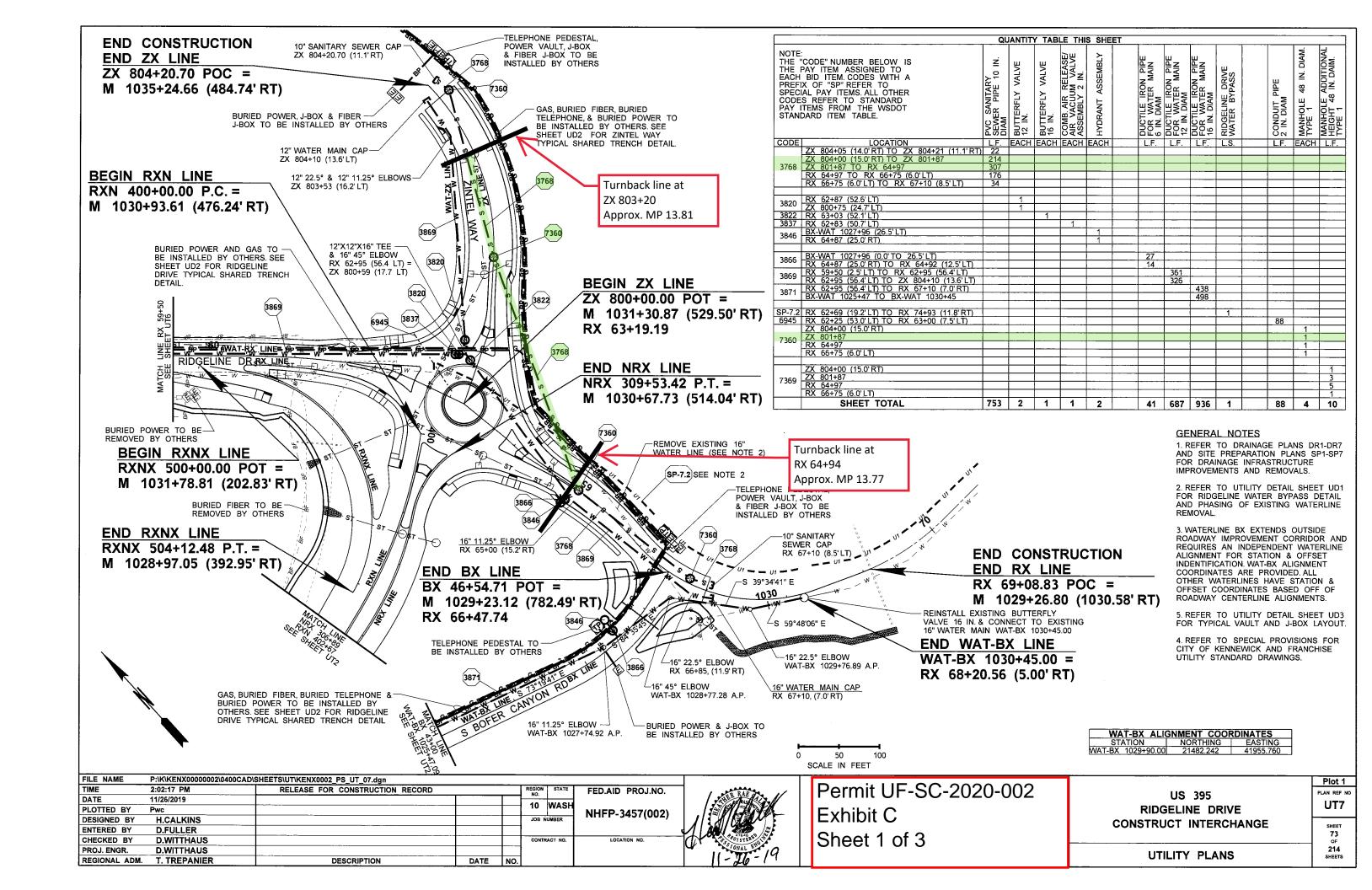
All G	s are For Department	Accommodation	on Num	ber:	UF-SC-2020-002		
State Route Number:	US 395		SnagMP (Link)	Access Control:	LF	T, R, Sec:	T8-0N R29-0E S16
Begin Mile Post:	13.77	End Mile Post:	13.81	Scenic Class:	BX		

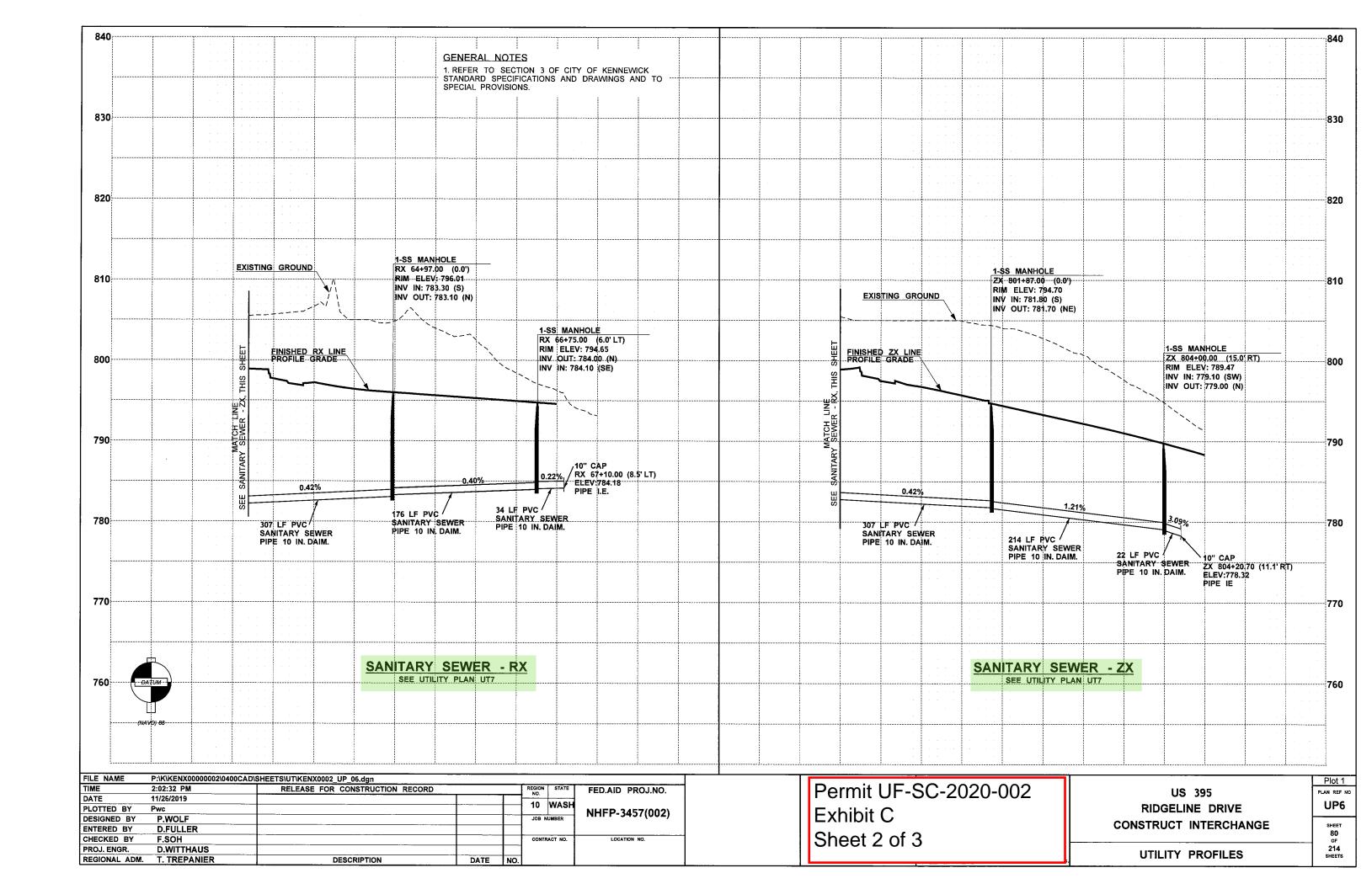
Facility Description - Provide a summary of the proposed work: (press ALT+Enter to insert line break)

10" dry sanitary sewer line within Ridgeline round-about interchange for future use, on the east side (right side) of US 395 and Ridgeline Drive overpass interchange project.

### **Additional Notes:**

	End Mile Post	Left, Right or Xing	Offset Distances (feet)			Facility Description Right of Way				Remarks and Installation  Comments	
Begin Mile Post			From Center Line	From Edge of Traveled Way (Fogline)	Depth or Height	Facility to be Installed/ Deactivated/ Upgraded (indicate size and/or diameter, and material)	Left	Right	Scenic Class	Access Control	1.) Indicate where item enters/leaves R/W. 2.) Include pertinent topography info (turnouts, Rd. approaches, intersections, culvert, guardrail, xing method, split grade/under/overpass, etc.)
13.77	13.81	RT			10'	Dry 10" PVC sewer line for future use			ВХ	LF	Offsets not provided because project is not built yet. In the future the City shall provide all offsets as requested by WSDOT.
RX64+94	RX67+10	LT			10'	Dry 10" PVC sewer line for future use			ВХ	LF	Ridgeline Stationing. Enters WSDOT right of way
RX64+97	ZX801+87					Station line change					Station line change
ZX801+87	ZX803+20	RT			10'	Dry 10" PVC sewer line for future use			ВХ	LF	Ridgeline Stationing. Exits WSDOT right of way.
ZX801+87	-	RT				48" Manhole			ВХ	LF	Ridgeline Stationing





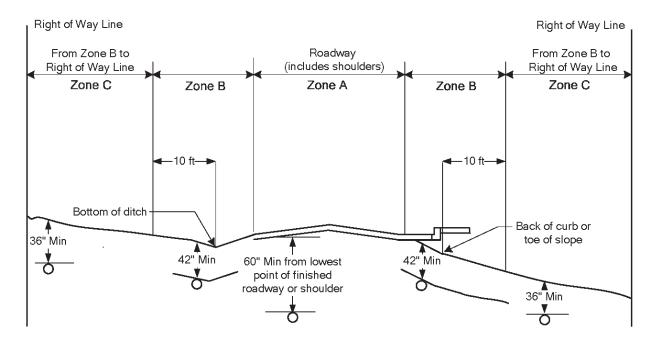
3 4	<ul> <li>Cascade Natural Gas will need 30 days lead time from Contractor to order materials before starting work.</li> </ul>
5	materials before starting work.
6	<u>Charter/Spectrum</u>
7	Conduits within Ridgeline Drive that will be affected by grade change are
8	empty and can be abandoned. Maintain conduit/lines that feed Plaza Way
9	west of roundabout.
10	<ul> <li>Buried television from HX 65+00 to HX 66+25, RT and HX 67+85 to HX</li> </ul>
11	72+40, LT to be retained and protected.
12	72140, Et to be retained and protected.
13	City of Kennewick
14 15	• Existing 18" concrete irrigation pipe for conveyance of K.I.D. Canal at M
	1020+30 to be plugged and covered over.
16	• Existing 16" water in 30" steel casing from RX 51+31 to 66+70 shall be
17	reconstructed by the contractor as part of the project.
18	• Existing 12" water from RX 51+31 to RX 55+60 and RX 67+15 shall be
19	reconstructed/extended by the contractor as part of the project.
20	• 18" concrete culvert crossing of US 395 at M 1049+90 will be abandoned in
21	place.
22	<ul> <li>36" storm sewer crossing at M 1062+70 to be retained and protected.</li> </ul>
23	<ul> <li>Sanitary sewer system from RX 51+31 to RX 55+65 will be impacted by the</li> </ul>
24	overcrossing. The line east of CX shall be removed by the contractor as part
25	of the project. Existing manhole lids shall be adjusted to grade.
26	<ul> <li>Storm sewer at RX 52+70 will require minor grade adjustments to be made</li> </ul>
27	by the contractor as part of the project.
28	• Storm sewer at RX 54+70 shall be removed by the contractor as part of the
29	project.
30	• 24" culvert at RX 56+05 shall be removed by the contractor as part of the
31	project.
32	• Storm sewer at RX 56+50 shall be removed by the contractor as part of the
33	project.
34	<ul> <li>Culvert at RX 59+00 shall be removed by the contractor as part of the project.</li> </ul>
35	Culvert at intersection of Ridgeline and Bofer Canyon Road shall be removed
36	by the contractor as part of the project.
37	Dry sewer line at Zintel Way and Ridgeline shall be constructed by the     contractor as part of the project.
38	contractor as part of the project.
39	• Existing culverts (2) at HX 66+35 shall be removed and replaced by the
40	contractor as part of the project.
41	Existing culvert at HX 67+65 shall be removed and replaced by the contractor
42	as part of the project.
43	<ul> <li>Storm sewer at HX 67+85 shall be removed and replaced by the contractor</li> </ul>
44	as part of the project.
45	<ul> <li>Waterline from HX 69+65 to HX 72+40 shall be retained and protected.</li> </ul>
46	
47	Williams Northwest Pipeline
48	• 6" high pressure natural gas line at M 1010+35 to be retained and protected.
49	• 6" high pressure natural gas line in 10" conduit at 1019+55 to be retained and
50	protected.
51	•

improvements, through the roundabout and along the future Zintel Way

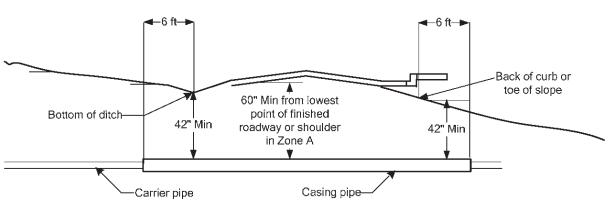
1

2

corridor.



**Longitudinal Coverage Detail** 



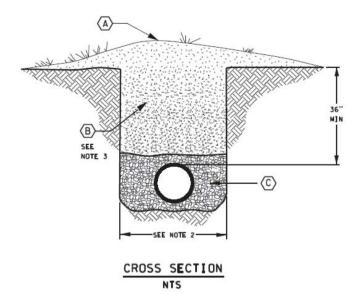
Note:

Casing pipes shall extend a minimum of 6 feet beyond the toe of fill slopes, or bottom of ditch line, or outside curb.

# **Crossing Coverage Detail**

City of Kennewick Exhibit D UF-SC-2020-002 Page 1 of 2

Minimum Cover for Pipe Installation Figure 120-3



### LEGEND

- A Surface treatment to restore existing to match adjacent (seeding, bark, etc.).
- B Native material or as directed by WSDOT.
- © Bedding material. Bedding material depth over and beneath pipe casing shall be half the diameter of pipe casing or 6 inches, whichever is less.

### GENERAL NOTES

- 1. Trenching and pipe installation shall meet the requirements of WSDOT Standard Specification 7-08.
- 2. Maximum trench width shall be outside casing pipe width plus 1 foot either side of casing pipe.
- 3. Compaction shall be method \_\_\_\_\_ per Standard Specification Section 2-03.3 (14) C.
- When connecting to an existing facility under the pavement, pavement restoration may, at the department's discretion, include the full lane width and encroached shoulder.
- Casing pipes shall extend a minimum of six (6) feet beyond the toe of fill slopes, bottom of ditchline, or outside of curb.

City of Kennewick Exhibit D UF-SC-2020-002 Page 2 of 2

Open Trench Detail Figure 120-4b

# MAINTENANCE NOTIFICATION

✓ 1) Receive Executed Permit								
<ul><li>2) Submit Construction Notification</li></ul>	2) Submit Construction Notification to parties below 10 business days prior to scheduled work							
3) Receive written or verbal Author No work shall take place until the Utili								
Jason Harris								
South Central Region Utilities Inspector	OFFICE: 1-509-577-1748							
2809 Rudkin Road	CELL: 1-509-654-8385							
Union Gap, WA 98903-1648	E-MAIL: HarriJM@wsdot.wa.gov							
Kara Shute								
Area 3 Maintenance and Operations Superinten								
1816 North 4 <sup>th</sup> Ave.	CELL: 1-509- 948-0178							
Pasco, WA 99301	E-MAIL ShuteK@wsdot.wa.gov							
Permit Number: <u>UF-SC-2020-002</u> An	Permit Number: UF-SC-2020-002 Amendment Number							
State Route Number: 395 Mile Post: 13.77 To Mile Post: 13.81								
Applicant Reference (WO) Number:								
Information in this box is required to be filled out completely.  SCHEDULED START DATE OF CONSTRUCTION:  HOURS OF CONSTRUCTION: to  ESTIMATED DATE OF COMPLETION:								
Contractor/Company performing the worl								
conductor company performing the work	Office Contact:							
COMPANY	Phone:							
ADDRESS	Email:							
СПҮ	Contractor Field Rep:							
STATE	Phone:							
	Cell:							
Company/Permit/Franchise Holder. (Plea	ase Print)							
Utility Field Contact:								
	Phone:							
	Cell:							
	Email:							

<u>Note</u>: The utility company or their representative shall notify South Central Region Utilities immediately if they are unable to start construction on the date indicated above. Failure to provide notification may result in inspection charges incurred.

City of Kennewick Exhibit E UF-SC-2020-002

Council Asses	<b>ala</b> A	_	1 0	10/20/2020					
Council Agen Coversheet	,			10/20/2020	Consent Agenda				
Coversneed	/ rigorida itom Typo	Resolution	- , , , ,	Ordinance/Reso 🗶					
111/	Subject	Wastewater Treatment Plant Project			Public Mtg / Hrg				
	Ordinance/Reso #	20-12	Contract #						
	Project #		Permit #		Other				
KENNEWICK	Department	Public Works			Quasi-Judicial				
Recommendation									
Adopt Resolution 20-12, authorizing the design and construction of the Wastewater Treatment Plant Upgrade Project.  Motion for Consideration									
I move to adopt Resolution 20-12.  Summary									
	Council Workshop staff prov	rided a present	ation and updat	e to the City Council on	the Wastewater				
At the September 8th Council Workshop staff provided a presentation and update to the City Council on the Wastewater Treatment Plant Upgrade Project. This presentation included information on the planned phased improvements in the 2015 Wastewater Treatment Plant Facility Plan, along with a new concept for Biosolids Management referenced as Florida Green.									
City Staff and their consultant J-U-B Engineers completed a Technical Memorandum comparing cost and operations between the Facility Plan and Florida Green. Based on capital and operational cost, permit compliance, reliability, ability to expand, energy efficiency, odor potential, ease of operations and ease of disposal, the Florida Green concept was ranked as the preferred alternative. Staff recommended moving forward with design and construction utilizing the Florida Green concept for Biosolids Management.  Resolution 20-12 authorizes the design and construction of the Wastewater Treatment Plant Upgrade Project in accordance with the Florida Green treatment option.									
Alternatives									
None Proposed									
Fiscal Impact									
N/A									
Through	John Co Oct 13, 10:50:13 (	-		Attachments: Presentation					
Dept Head Approval	Cary F Oct 13, 15:44:15 (			Resolution					
City Mgr Approval	Marie M Oct 15, 15:59:55 (	-		Recording Required?					

# Wastewater Treatment Plant Upgrade Council Workshop Update

September 8, 2020
Cary M. Roe, PE, Public Works Director
John A. Cowling, PE, Utility Services Manager
Ted Merrell, Vice President, Co-Owner, Merrell Brothers



- Background
  - In 2015 the City completed the Wastewater Treatment Plant Facility Plan
  - Goals of the plan included:
    - Updating flow and load projections through 2034
    - Evaluation of major unit processes
    - Development of alternatives to address critical needs
    - Preparation of a phased capital improvement plan



 The plan proposed four phases of improvements to retain adequate treatment capacity, maintain reliable operation and satisfy known permit conditions. The phases were spread out over 10 to 20 years



- Current Facility Plan Phases
  - Phase I (Complete)
    - Replace Ultraviolet (UV)
       Disinfection System, generator,
       headworks bypass, Aerated
       Sludge Lagoon lift station.
  - Phase II (Next)
    - Waste activated sludge thickening and anaerobic digestion
    - Mechanical dewatering of digested solids
  - Phase III
    - Grit removal
    - New concrete aeration basins with fine bubble aeration
  - Phase IV
    - Green houses (Class A biosolids)





- Facility Plan Phase II
  - WWTP Facility plan proposed anaerobic digestion to process biosolids
    - addresses current odor issues
    - more predictable processing
    - produces Class B biosolids
  - Class B biosolids have limited land applications available due to the presence of detectable pathogens.
  - The City currently processes biosolids after lagoon dredging / de-watering and land applies them at Natural Selection Farms
  - Management of Class B biosolids has an ongoing contracted cost of ~2.5 Million every 3-4 years.



**Anaerobic Digester** 



**Natural Selection Farms** 



- Florida Green Concept
  - Merrell Brothers, an expert in biosolids management developed/patented this process and opened the first plant of it's type in the country in Pasco County, Florida
  - This process has the potential of significant cost savings to produce Class A biosolids when compared to the current Facility Plan



Merrell Brother Biosolids Plant, Pasco County, FL



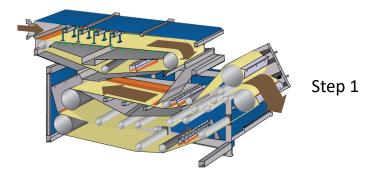
- How it works:
  - Step 1: WWTP Sludge is dewatered by belt filter press to achieve ~20% solids



Step 2



Step 3



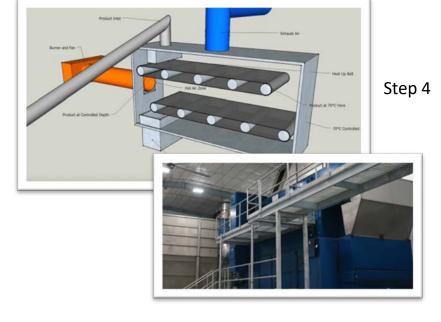
- Step 2: Dewatered biosolids are spread in a greenhouse for pre-drying to achieve ~60% solids through evaporation by solar heat, tilling and air circulation
- Step 3: Air is moved through the green house and is scrubbed through an activated carbon filter to emit odor free air



How it works:

• Step 4: Biosolids are transferred from the greenhouses to a day hopper and finally a thermal dryer. The thermal dryer is designed to meet EPA regulation for pasteurization of 70°C (158°F) for 30 minutes.

Step 5



Step 5: Final product is Class "A"
 biosolids that do not have the same
 use or application restrictions as Class
 "B" due to pathogen reduction

Class A can be used as fertilizer for crops.

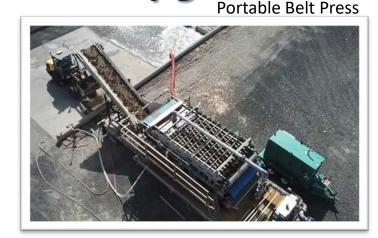


- How it works:
  - The Process & The Science



Current Status:

 The City in coordination with Merrell Brothers completed a pilot study to validate how the process works in Kennewick climate (summer & winter)





- Portable belt pressing
- Construction of a temporary greenhouse and air scrubber
- Drying and tilling of solids until 60% solids achieved
- Shipping biosolids to FL for pasteurization in a belt dryer
- Final Class A biosolids shipped back to Kennewick for testing and evaluation





- Current Status:
  - Seasonal pilot studies were completed
    - Summer complete (Aug/Sept 2019)
    - Winter (Jan/Feb 2020)
  - Pilot studies were successful. Dry time was longer in the winter months which indicates the need for in floor heating in the greenhouse slabs for colder months.
    - The longer dry time in the winter will determine the sizing needs for the green houses to provide additional capacity.





- Current Status:
  - The City and our consultant JUB Engineers have completed a Technical Memorandum looking at the Cost and Operational Comparison of Biosolids Management in the current Facility Plan and Florida Green
  - Management options were ranked based on capital and operational cost, permit compliance, reliability, ability to expand, energy efficiency, odor potential, ease of operations and ease of disposal
  - Based on these factors Florida Green ranked as the preferred method for biosolids management

Facility Plan Florida Green

Component	Cost, millions, 2014		Cost,		Cost,
	Phase 2 A	Phase 4 <sup>B</sup>	Millions, 2020	Component	Millions, 2020
Thickening, Digestion, Dewatering	\$16.22		\$18.74	Dewatering Unit Process Solar Drying Greenhouses Thermal Drying Unit	\$18.61
Contingency 30%	\$4.87		\$5.62	Contingency 30%	\$5.58
State Sales Tax	\$1.75	:	\$2.02	State Sales Tax	\$1.54
Design/CMS	\$4.22		\$4.87	Design/CMS	\$3.14
Legal Administrative	\$0.21		\$0.24	Legal Administrative	\$0.19
Present Value of Annual Operating Cost	\$10.1		\$11.66	Present Value of Annual Operating Cost	\$13.28
PV of Disposal	\$ 3.1°		\$3.54		777
Solar Dryers		\$6.17	\$7.13		
Contingency 30%		\$1.85	\$2.14		
State Sales Tax		\$0.67	\$0.77		
Design/CMS		\$1.60	\$1.85		
Legal Administrative		\$0.08	\$0.09		
Present Value of Class A Disposal		\$0.46	\$0.53		
Present Value of Annual Operating Cost		\$3.15	\$3.64		
Phase Total		\$13.98	\$16.15		
Phase Total	\$40.43		\$43.69		
Total	\$54	1.41	\$62.84	Total	\$42.34

A Facility Plan Table 7-14, Breakdown, with labor rate at \$60/h

<sup>&</sup>lt;sup>c</sup> Present value cost of Class B disposal assuming Phase 4 construction in 2034



B Facility Plan Table 7-18, Breakdown, with labor rate at \$60/hr

Current Status:



- Highlights of the comparison:
  - Cost savings of ~20 Million to produce Class A Biosolids
  - Ease of ability to expand (only additional greenhouse space needed)
  - Ease of operations (not complicated for staff)



- Questions
- Summary
- Recommendation Florida Green
- Next Steps:
  - Design of the selected upgrade 2021
    - Funded with SRF Loan
  - Construction 2022/2023





#### CITY OF KENNEWICK RESOLUTION NO. 20-12

#### A RESOLUTION APPROVING DESIGN AND CONSTRUCTION OF THE WASTEWATER TREATMENT PLANT UPGRADE PROJECT

WHEREAS, the City completed a Wastewater Treatment Plant Facility Plan in 2015 to update flow and load projections, evaluate major unit processes, develop alternatives to address critical needs and prepare a phased capital improvement plan; and

WHEREAS, the facility plan proposed improvements for biosolids management that included mechanical dewatering of digested solids and anaerobic digestion, producing Class B Biosolids; and

WHEREAS, prior to the start of design of biosolids management improvements, the City became aware of a newly proposed treatment option (Florida Green) that had significant cost savings and produced Class A Biosolids; and

WHEREAS, the City and it's consultant JUB Engineers, evaluated the treatment option by visiting a newly constructed facility, conducting cold and hot weather pilot studies and completing a technical memorandum comparing and ranking Florida Green to the treatment alternatives in the Facility Plan; and

WHEREAS, the Florida Green treatment option ranked as the preferred alternative for biosolids management; NOW, THEREFORE,

BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF KENNEWICK, WASHINGTON, that the design and construction of the Wastewater Treatment Plant Upgrade Project for Biosolids Management shall be completed in accordance with the Florida Green treatment option as recommended in the 2020 Technical Memorandum comparing alternatives.

PASSED BY THE CITY COUNCIL OF THE CITY OF KENNEWICK, WASHINGTON, this 20<sup>th</sup> day of October, 2020, and signed in authentication of its passage this 20<sup>th</sup> day of October, 2020.

Attest:	DON BRITAIN, Mayor		
	RESOLUTION NO. 20-12 filed and recorded in the office of the City Clerk of the City of Kennewick,		
TERRI L. WRIGHT, City Clerk	Washington, this day of, 2020.		
Approved as to Form:			
LISA BEATON, City Attorney	TERRI L. WRIGHT, City Clerk		

			1	40/00/0000	1
Council Agen		5.b.	Council Date	10/20/2020	Consent Agenda
Coversheet	/ Igorida itom Typo	Ordinance			Ordinance/Reso 🗶
	Subject	Tourism Pron	notion Area (TP		Public Mtg / Hrg
	Ordinance/Reso #	5883	Contract #		
	Project #		Permit #		Other
KENNEWICK	Department	City Manager	•		Quasi-Judicial
Recommendation	1				
increase in the TPA a	at Council accept the Tourisn issessment from \$2.00 to \$3.  ation  hance 5883 and authorize the	.00 per night of	f stay by adoptin	ng Ordinance 5883.	
Summary  During the October 1	3th workshop, Michael Novak	iah Daasida		Visit Tri Oiting area ided (	
Area (TPA) goals and recent Hotel-Motel Coallowed due to legislate comparison to other reassessment and the Motel Commission Mincrease from \$2.00 to community and preparations on are: Meetin competitive with the coallowed	nal Hotel-Motel Commission of accomplishments. During the commission meetings to increation providing an opportunity markets surrounding the Tri-Consentatives of the Hotel-Moternoteliers were in favor of impleeting, the Commission unarro \$3.00 per room per day. There us to rebound from the shaps & Conventions, Sports Evolution of the markets.	he workshop, It ase the TPA as to increase the Cities region.  I Commission lementing this himously approache \$1.00 increstutdown due to	Michael discussessessment from e TPA fee above met with the hot increase. During the attacher ase will be used the pandemic.	ed with Council the record \$2.00 to \$3.00. This record the \$2.00. In addition, the eliers in the three cities the game of the October 15th Tri-Odd resolution #103-20 record to provide marketing and The areas that Visit Tri-Odd resolution #103-20 record to provide marketing and the areas that Visit Tri-Odd resolution #103-20 record to provide marketing and The areas that Visit Tri-Odd resolution #103-20 record to provide marketing and The areas that Visit Tri-Odd resolution #103-20 record #103-20	mmendation from commendation is Michael provided a to discuss the TPA City Regional Hotel-commending the and promotion of our Cities will continue to
Alternatives	- · · · · · · · · · · · · · · · · · · ·				
Not to approve the TPA assessment increase as recommended by the Tri-City Regional Hotel-Motel Commission.					
Fiscal Impact					
III .	e City of Kennewick as this is sit Tri-Cities to administer.	an assessme	nt that is collecte	ed by the hotels in Kenn	ewick and is then
Through				Attachments: Ordinance	
Dept Head Approval				IA Second Amendmer TPA Commission Res	
City Mgr Approval	Marie M Oct 15, 12:56:38 (	•	0	Recording Required?	

#### CITY OF KENNEWICK ORDINANCE NO. 5883

AN ORDINANCE RELATING TO SPECIAL LODGING ASSESSMENTS AND AMENDING SECTION 3.25.010 OF THE KENNEWICK MUNICIPAL CODE

WHEREAS, upon recommendation from the Tri-City Regional Hotel-Motel Commission for the increase of the Special Lodging Assessment from \$2.00 per day of stay to \$3.00 per day of stay; and

WHEREAS, the cities have contemporaneously herewith, adopted the First Amendment to the Interlocal Cooperation Agreement for Establishment of Tri-City Regional Tourism Promotion Area to provide for the increase in Special Lodging Assessment; NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF KENNEWICK, WASHINGTON, DO ORDAIN AS FOLLOWS:

<u>Section 1</u>. Section 3.25.010 of the Kennewick Municipal Code, be and the same hereby is, amended to read as follow:

**3.25.010: Authorization of Special Lodging Assessment:** There is hereby assessed, pursuant to RCW 35.101.050, a Special Lodging Assessment as a charge for the furnishing of lodging by lodging businesses located within the Kennewick Tourism Promotion Area in the amount of:

- (1) Three Dollars and 00/Cents (\$3.00) per night of stay at each Class A Lodging Business as defined below.
- (2) No charge (\$0.00) per night of stay at each Class B Lodging Business as defined below. (Ord. 5526 Sec. 1, 2013: Ord. 5043 Sec. 2 (part), 2004)

<u>Section 2.</u> <u>Effective Date.</u> This Ordinance shall take full force and effect on the 1st day of January, 2021, contingent upon the adoption of similar Ordinances by the City Councils of the cities of Pasco and Richland, Washington, on or before that date.

PASSED BY THE CITY COUNCIL OF THE CITY OF KENNEWICK, WASHINGTON, this 20<sup>th</sup> day of October, 2020, and signed in authentication of its passage this 20<sup>th</sup> day of October, 2020.

	DON BRITAIN, Mayor
Attest:	ORDINANCE NO. 5883 filed and recorded in the office of the City Clerk of the City of Kennewick, Washington this 21 <sup>st</sup> day of October, 2020.
TERRI L. WRIGHT, City Clerk	October, 2020.

Approved as to form:	
LISA BEATON, City Attorney	TERRI L. WRIGHT, City Clerk
DATE OF PUBLICATION	_

# SECOND AMENDMENT TO INTERLOCAL COOPERATION AGREEMENT FOR ESTABLISHMENT OF TRI-CITY REGIONAL TOURISM PROMOTION AREA PROVIDING FOR THE INCREASE IN THE LEVY OF THE SPECIAL LODGING ASSESSMENT ON LODGING BUSINSESS WITHIN THE TRI-CITY REGIONAL TOURISM PROMOTION AREA

**BY THIS SECOND AMENDMENT** to that Interlocal Cooperation Agreement for Establishment of Tri-City Regional Promotion Area dated the 1st day of June, 2004, entered into by and among the City of Kennewick, the City of Pasco, and the City of Richland, Washington, the parties agree to the following:

**WHEREAS**, the Special Lodging Assessment was established in 2004 at \$1.50 per night of stay; and

**WHEREAS,** in 2013, by Resolution received from the Tri-City Regional Hotel-Motel Commission, the Commission recommended an increase in the Special Lodging Assessment from \$1.50 to \$2.00 per night of stay as permitted by RCW 35.101.050; and

**WHEREAS,** on October 17, 2013 the City of Kennewick, City of Pasco, and the City of Richland, formally approved the increase in the Special Lodging Assessment from \$1.50 to \$2.00 per day, which has since that time remained unchanged, and in doing so the cities amended the Interlocal Cooperation Agreement for Establishment of Tri-City Regional Promotion Area to reflect that change; and

WHEREAS, in 2020, the Washington Legislature approved the amendment of RCW 35.101 by adding RCW 35.101.057 which allows for an increase in the Special Lodging Assessment in excess of the prior limit of two dollars per night of stay allowing up to an additional three dollars per night of stay, upon receipt of signatures of the persons who operate lodging businesses who would pay sixty percent or more of the proposed charges; and

**WHEREAS,** a proposal was made to increase the Special Lodging Assessment from \$2.00 to \$3.00 per day of stay as permitted by RCW 35.101.057 and the Tri-City Regional Hotel-Motel Commission has received the requisite signatures as well as the proposed uses and projects to which the proposed revenue from the additional charge shall be put, the total estimate costs, and the estimated rate for the charge as required by RCW 35.101.057; and

**WHEREAS,** by Resolution received from the Tri-City Regional Hotel-Motel Commission, the Commission is recommending an increase in the Special Lodging Assessment from \$2.00 to \$3.00 per night of stay as permitted by RCW 35.101.057; and

**WHEREAS,** the increase of the Special Lodging Assessment can only be enacted upon the approval of all of the cities, and amendment of the respective Ordinances establishing the assessment by a majority plus one of each of the City Councils.

Second Amendment to Interlocal Cooperation Agreement - 1 **NOW, THEREFORE,** in consideration of the mutual covenants contained herein, the cities agree as follows:

- 1. That Section 3.A of the Interlocal Cooperation Agreement shall be and hereby is amended and shall read as follows.
  - 3. Levy of Special Lodging Assessments on Lodging Businesses within the Tri-City Regional Tourism Promotion Area.
  - A. The City Council of each of the Cities shall levy a Special Lodging Assessment on the Operators of Lodging Businesses within their jurisdictions uniformly throughout the Tri-City Regional Tourism Promotion Area as follows:

Classification A: \$2.00 3.00 Classification B: \$-0-

2. All remaining terms, sections, subsections, and conditions of the Interlocal Cooperation Agreement for Establishment of the Tri-City Regional Tourism Promotion Area, dated the 1st day of June, 2004, including all prior amendments thereof, not inconsistent herewith, shall remain unchanged and in full force and effect.

Second Amendment to Interlocal Cooperation Agreement - 2

Approved	as to form:
Leland B.	Kerr, City Attorney
CITY OF	RICHLAND
By: Ry	an Lukson, Mayor
Attest:	nnifer Rogers, City Clerk
	as to form:
Heather K	intzley, City Attorney

#### RESOLUTION NO. 103-20

#### A RESOLUTION FOR THE INCREASE IN THE SPECIAL LODGING ASSESSMENT

WHEREAS, a proposal has been submitted to the Commission to recommend an increase in the Special Lodging Assessment rates; and

WHEREAS, the current assessment of \$2.00 per room per day has not been changed since 2014; and

WHEREAS, increasing the marketing funds available from \$2.00 per room per day to \$3.00 per room per day to promote the Tri-Cities as a premier destination will translate into increased visitor spending and economic development for the entire region; and

WHEREAS, the revenues resulting from the increase from \$2.00 to \$3.00 are to be invested in the recruitment of conventions and sports tournaments, and leisure travel for the Tri- Cities region; and

**WHEREAS,** RCW 35.101.057 now permits an assessment rate in excess of \$2.00 per night of stay and up to \$5.00 per night of stay; and

WHEREAS, any change in the Special Lodging Assessment rate above \$2.00 per night of stay must be initiated by the signatures of the persons who operate lodging businesses who would pay sixty percent or more of the proposed charges, and such signatures have been collected; and

WHEREAS, any change in the Special Lodging Assessment rate must also be initiated by the affirmative recommendation of the Tri-City Regional Hotel-Motel Commission, and thereafter, approved by the affirmative vote of a majority plus one of each City Council with the cities within the Tourism Promotion area; and

WHEREAS, after due consideration to the proposal, NOW, THEREFORE

IT IS RESOLVED that signatures of the persons who operate lodging businesses who would pay sixty percent or more of the proposed charges have been provided, and the Tri-City Regional Hotel-Motel Commission recommends to the City Councils of the cities of Kennewick, Pasco, and Richland to, by appropriate legislation, amend the Special Lodging Assessment upon all Class A lodging businesses from \$2.00 per night of stay to \$3.00 per night of stay; and amend the Interlocal Cooperation Agreement for establishment of the Tri-City Regional Tourism Promotion Area, as amended October 17,2013.

IT IS FURTHER RESOLVED that the Secretary transmit to the City Councils of the City of Kennewick, Pasco, and Richland a copy of this Resolution requesting their affirmative approval.

The number of those voting in favor of the Resolution are _6
The number of those voting in opposition of the Resolution are0_
The Resolution isxapprovedrejected.

By Market . Secretary



#### City Council Meeting Schedule November 2020

City Council passed Resolution 20-08 on June 23, 2020, which temporarily designates the location for regular, special and study session meetings to the virtual location until Benton County enters into Phase Three of the Governor's Safe Start Reopening Plan. The City broadcasts City Council meetings on the City's website <a href="https://www.go2kennewick.com/CouncilMeetingBroadcasts">https://www.go2kennewick.com/CouncilMeetingBroadcasts</a>.

November 3, 2020

Tuesday, 6:00 p.m. REGULAR COUNCIL MEETING

November 10, 2020 Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done via Zoom and broadcast on the City's website

https://www.go2kennewick.com/CouncilMeetingBroadcasts)

1. Water Follies Update (Tentative)

2. Comp Plan Amendments (7)

November 17, 2020 Tuesday, 6:30 p.m.

REGULAR COUNCIL MEETING

November 24, 2020 Tuesday, 6:30 p.m.

WORKSHOP MEETING (the workshop meeting will be done

via Zoom and broadcast on the City's website

https://www.go2kennewick.com/CouncilMeetingBroadcasts)

1. Council Committee Discussions