

**SECTION VII**  
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## SCHEDULE A

### ESTIMATED INCOME FROM 2025 REAL ESTATE TAXES

	<u>GENERAL FUND</u>	<u>FIRE TAX FUND</u>	<u>ROAD IMPROVE. FUND</u>
<i>2024 Assessment at 10/30/2024</i>	\$ 122,018,090	\$ 122,018,090	\$ 122,018,090
Less Appeals and Adjustments	<u>(50,000)</u>	<u>(50,000)</u>	<u>(50,000)</u>
Estimated 2024 Net Assessed Value	\$ 121,968,090	\$ 121,968,090	\$ 121,968,090
<i>2025 Tax Levy</i>	<i>13.915</i>	<i>1.700</i>	<i>1.500</i>
Estimated Gross Tax Revenue	\$ 1,697,186	\$ 207,346	\$ 182,952
Less 3% Discounts and Uncollectible	<u>\$ (50,916)</u>	<u>\$ (6,220)</u>	<u>\$ (5,489)</u>
<i>Estimated Net Tax Revenue</i>	<u><u>\$ 1,646,270</u></u>	<u><u>\$ 201,125</u></u>	<u><u>\$ 177,464</u></u>

	<u>AMBULANCE FUND</u>	<u>DEBT SERVICE FUND</u>	<u>ALL FUNDS</u>
<i>2024 Assessment at 10/30/2024</i>	\$ 122,018,090	\$ 122,018,090	\$ 122,018,090
Less Appeals and Adjustments	<u>(50,000)</u>	<u>(50,000)</u>	<u>(50,000)</u>
Estimated 2024 Net Assessed Value	\$ 121,968,090	\$ 121,968,090	\$ 121,968,090
<i>2025 Tax Levy</i>	<i>0.500</i>	<i>3.725</i>	<i>21.340</i>
Estimated Gross Tax Revenue	\$ 60,984	\$ 454,331	\$ 2,602,799
Less 3% Discounts and Uncollectible	<u>\$ (1,830)</u>	<u>\$ (13,630)</u>	<u>\$ (78,084)</u>
<i>Estimated Net Tax Revenue</i>	<u><u>\$ 59,155</u></u>	<u><u>\$ 440,701</u></u>	<u><u>\$ 2,524,715</u></u>

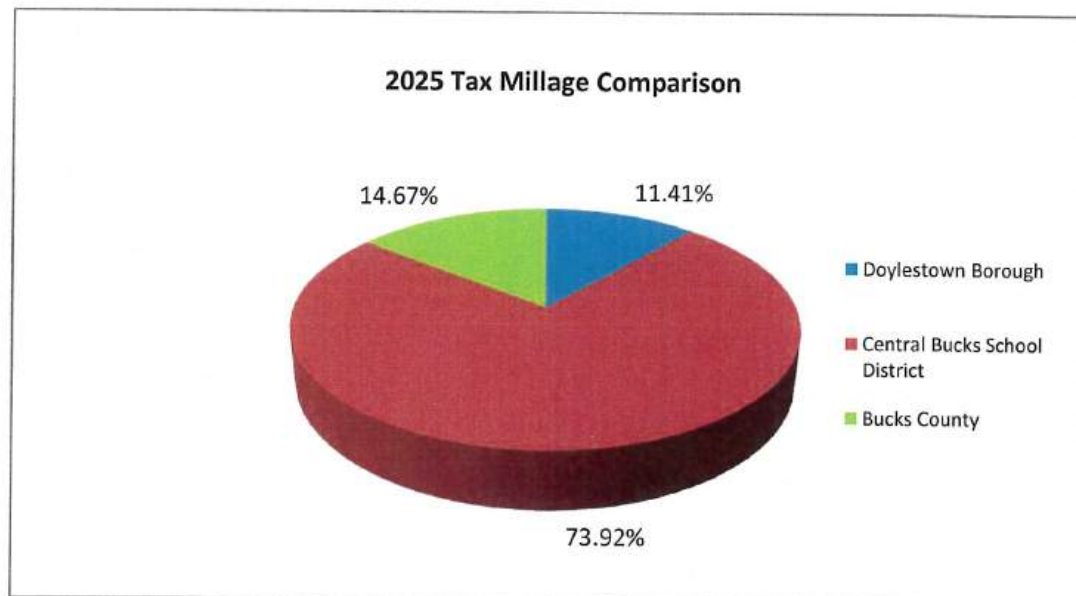
#### Net Mill Value: 2024 - 2025

	<u>2024</u>	<u>2025</u>	<u>\$ Incr(Decr)</u>
1 Mill	\$117,204	\$118,309	\$1,105
3/4 Mill	\$87,903	\$88,732	\$829
1/2 Mill	\$58,502	\$59,155	\$653
1/4 Mill	\$29,301	\$29,577	\$276

## SCHEDULE A

### Real Estate Assessment & Tax Levy Summary 2011 - 2025

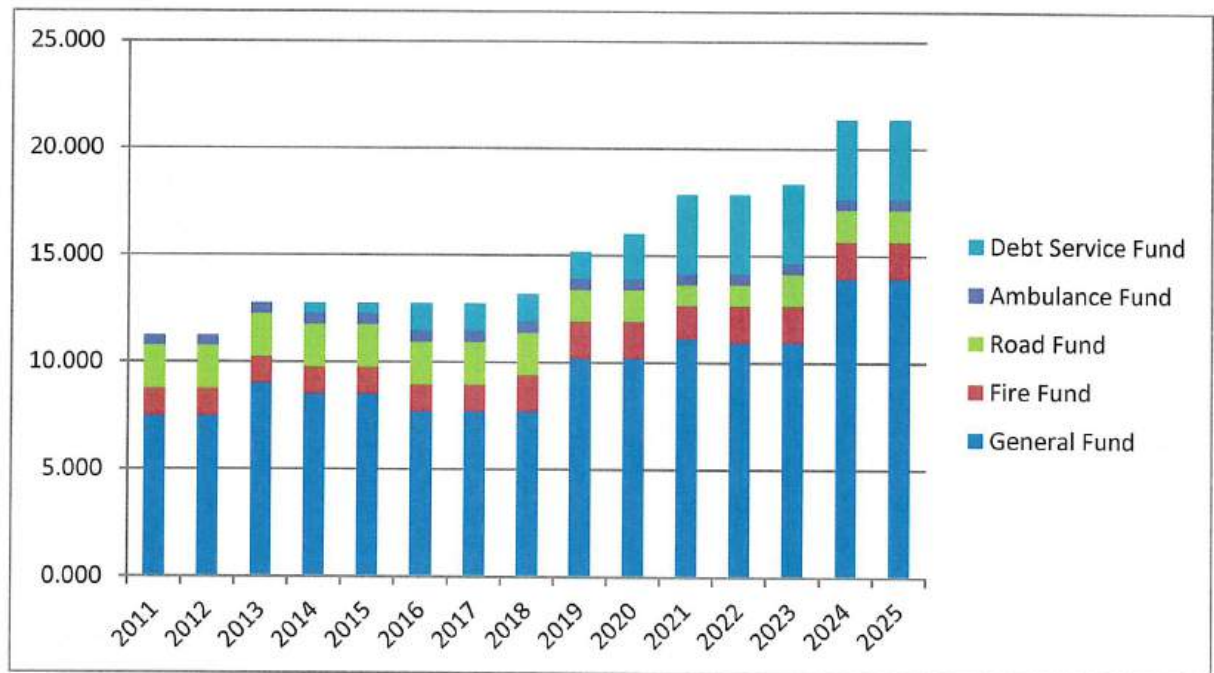
<u>Year</u>	<u>Assessment</u>	<u>Borough</u>	<u>School District</u>	<u>County</u>	<u>Total Mills</u>
2011	110,040,190	11.225	119.200	21.942	152.367
2012	110,020,900	11.225	119.200	21.942	152.367
2013	110,403,750	12.725	122.800	23.200	158.725
2014	110,552,840	12.725	124.100	23.200	160.025
2015	110,656,200	12.725	124.100	23.200	160.025
2016	112,183,730	12.725	124.100	23.200	160.025
2017	113,563,520	12.725	124.100	23.200	160.025
2018	115,219,410	13.175	124.100	24.450	161.725
2019	116,511,470	15.175	124.100	24.450	163.725
2020	117,856,640	15.999	124.100	25.450	165.549
2021	118,284,030	17.840	125.960	25.450	169.250
2022	119,471,890	17.840	127.840	25.450	171.130
2023	120,577,500	18.340	131.360	25.450	175.150
2024	120,664,350	21.340	138.320	27.450	187.110
2025	122,018,090	21.340	138.320	27.450	187.110



## SCHEDULE A

### Tax Levy by Fund

<u>Year</u>	<u>General Fund</u>	<u>Fire Fund</u>	<u>Road Fund</u>	<u>Ambulance Fund</u>	<u>Debt Service Fund</u>	<u>Total Mills</u>
2011	7.475	1.250	2.000	0.500		11.225
2012	7.475	1.250	2.000	0.500		11.225
2013	8.975	1.250	2.000	0.500		12.725
2014	8.475	1.250	2.000	0.500	0.500	12.725
2015	8.475	1.250	2.000	0.500	0.500	12.725
2016	7.665	1.250	2.000	0.500	1.310	12.725
2017	7.665	1.250	2.000	0.500	1.310	12.725
2018	7.665	1.700	2.000	0.500	1.310	13.175
2019	10.165	1.700	1.500	0.500	1.310	15.175
2020	10.165	1.700	1.500	0.500	2.134	15.999
2021	11.095	1.520	1.000	0.500	3.725	17.840
2022	10.915	1.700	1.000	0.500	3.725	17.840
2023	10.915	1.700	1.500	0.500	3.725	18.340
2024	13.915	1.700	1.500	0.500	3.725	21.340
<b>2025</b>	<b>13.915</b>	<b>1.700</b>	<b>1.500</b>	<b>0.500</b>	<b>3.725</b>	<b>21.340</b>



**Schedule A**  
**Borough of Doylestown**  
**2025 BUDGET**

**BOROUGH'S TOP TEN REAL ESTATE TAX PAYERS**

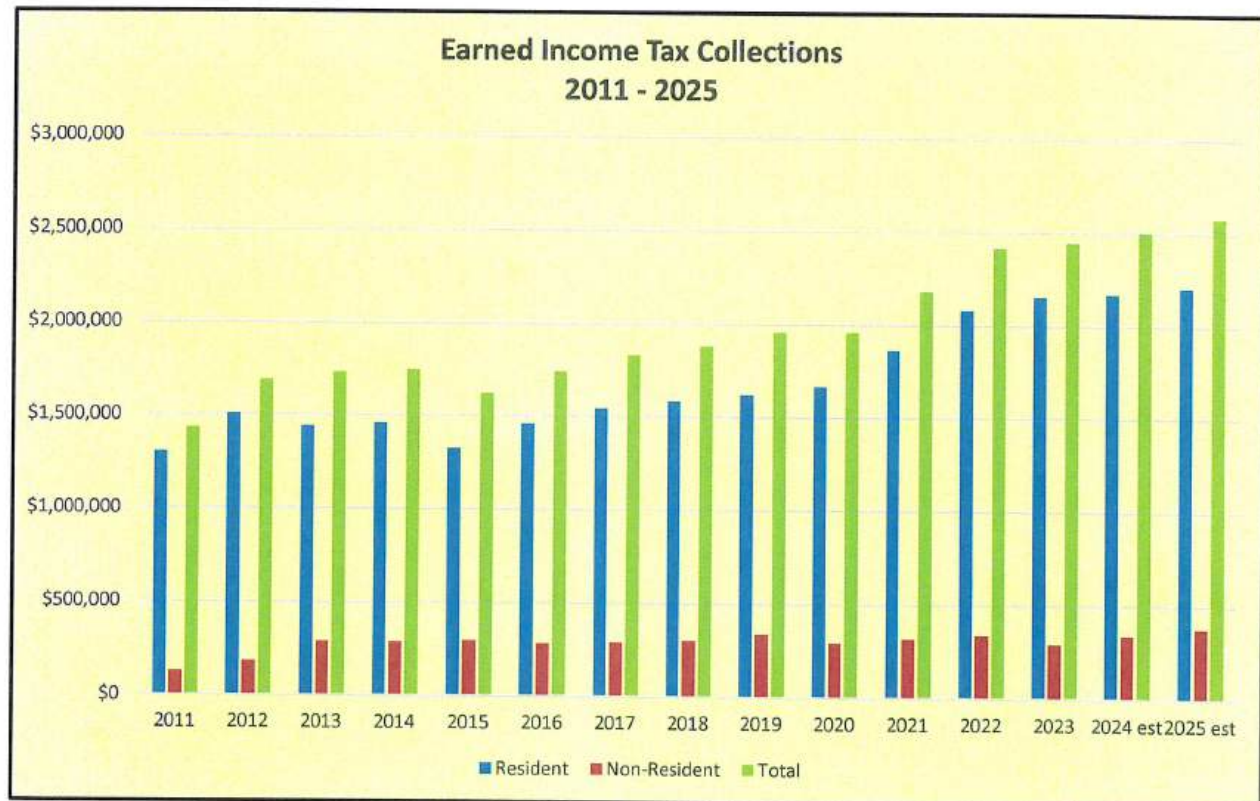
<u>Taxpayer</u>	<u>Parcel ID</u>	<u>2024 Assessed Value of Real Estate</u>	<u>Percentage of Borough Assessed Valuation</u>
Capital Enterprises, Inc. (Doylestown Shopping Center)	08-005-207	\$ 3,460,640	2.87%
New Heritage Towers (Wesley Enhanced Living)	08-005-008	1,798,000	1.49%
Regency Woods Assoc. (Regency Woods Apartments)	08-017-006	1,390,800	1.15%
BU Student Housing, LP (Center Square Towers)	08-005-008-003	1,370,000	1.14%
Doylestown Meadows Investors LP (Metropolitan Apartments)	08-004-007	1,355,960	1.12%
252 Belmont Ave LLC (Briarleaf Nursing Home)	08-009-211	979,200	0.81%
Mueller, John & Anna (Mercer Park Apartments)	08-005-117-001	691,600	0.57%
400 S. Main Street LLC (Greenleaf Nursing Home)	08-008-384	653,600	0.54%
GPH Doylestown LP (Harborview Rehab & Care Center)	08-009-283	558,000	0.46%
100 (ONE) Doylestown AG LLC (Doylestown Ag Works)	08-008-388	524,160	0.43%
		<hr/>	
		\$ 12,781,960	10.59%
<b>Total Tax Revenue:</b>		<b>\$ 272,767</b>	



# SCHEDULE B

## EARNED INCOME TAX COLLECTIONS 2011 - 2025

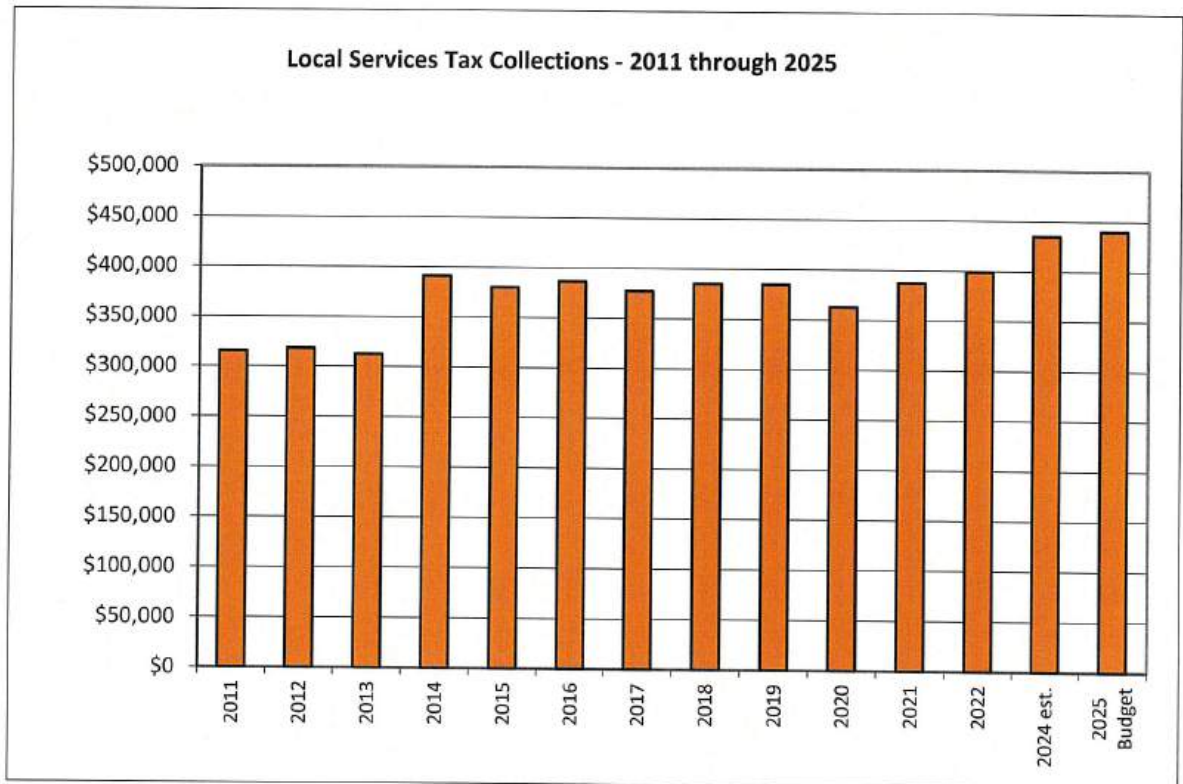
	<u>Resident</u>	<u>Non-Resident</u>	<u>Total</u>	<u>% Change</u>
2011	\$1,301,810	\$128,261	\$1,430,071	
2012	\$1,506,959	\$181,541	\$1,688,500	18.1%
2013	\$1,441,669	\$288,216	\$1,729,885	2.5%
2014	\$1,457,832	\$284,617	\$1,742,449	0.7%
2015	\$1,324,434	\$294,277	\$1,618,711	-7.1%
2016	\$1,457,343	\$279,792	\$1,737,134	7.3%
2017	\$1,539,571	\$286,790	\$1,826,361	5.1%
2018	\$1,579,685	\$298,010	\$1,877,695	2.8%
2019	\$1,615,229	\$337,833	\$1,953,062	4.0%
2020	\$1,663,475	\$291,501	\$1,954,977	0.1%
2021	\$1,861,890	\$313,943	\$2,175,833	11.3%
2022	\$2,075,913	\$336,241	\$2,412,154	10.9%
2023	\$2,150,430	\$290,570	\$2,441,000	1.2%
2024 est	\$2,163,000	\$337,000	\$2,500,000	2.4%
2025 est	\$2,200,000	\$375,000	\$2,575,000	5.5%



## SCHEDULE C

### Local Services Tax Collections 2011 - 2025

	<u>Total</u>	<u>% Change</u>
2011	\$315,328	
2012	\$318,032	0.9%
2013	\$312,290	-1.8%
2014	\$391,087	25.2%
2015	\$379,924	-2.9%
2016	\$386,334	1.7%
2017	\$377,388	-2.3%
2018	\$385,105	2.0%
2019	\$384,932	0.0%
2020	\$362,682	-5.8%
2021	\$387,220	6.8%
2022	\$398,782	3.0%
2024 est.	\$435,000	9.1%
2025 Budget	\$440,000	1.1%



## SCHEDULE D

### State & County Grants-In-Aid

#### 2020 - 2025

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024 Est</u>	<u>2025 Budget</u>
<u>FEDERAL &amp; STATE</u>						
American Rescue Funds (ARPA)	\$ -	\$ 432,912	\$ 435,649	\$ -	\$ -	\$ -
Beverage Licenses	\$ 5,250	\$ 5,450	\$ 400	\$ 5,050	\$ 5,450	\$ 5,450
Commonwealth Financing Auth. (PA Small Water Grant)	\$ -	\$ -	\$ 118,295	\$ -	\$ 424,864	\$ -
Dept of Conservation & Natural Resources (DCNR)	\$ -	\$ -	\$ 225,000	\$ 25,000	\$ 250,000	\$ -
Foreign Insurance/Pension	\$ 128,020	\$ 129,527	\$ 134,692	\$ 157,353	\$ 182,455	\$ 174,000
Volunteer Fire Relief Allocation	\$ 78,057	\$ 70,144	\$ 86,066	\$ 86,702	\$ 88,210	\$ 88,000
PennDOT Snow Plowing	\$ 13,813	\$ 15,927	\$ 14,553	\$ 17,004	\$ 18,107	\$ 18,500
PennDOT Liquid Fuels	\$ 254,069	\$ 235,881	\$ 232,608	\$ 239,823	\$ 238,224	\$ 233,530
PennDOT Turnback Maintenance	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360	\$ 5,360
Public Utility Tax	\$ 3,858	\$ 4,014	\$ 4,408	\$ 4,207	\$ 4,381	\$ 4,300
Redevelopment Assistance Capital Program (RACP)	\$ -	\$ -	\$ 1,425,000	\$ -	\$ 75,000	\$ -
Recycling Grant	\$ (4,513)	\$ 18,278	\$ 10,547	\$ 16,695	\$ 32,482	\$ 20,000
<b>Totals:</b>	<b>\$ 483,914</b>	<b>\$ 484,581</b>	<b>\$ 2,256,929</b>	<b>\$ 557,195</b>	<b>\$ 1,324,533</b>	<b>\$ 549,140</b>

#### COUNTY

County Liquid Fuels	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Development Block Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

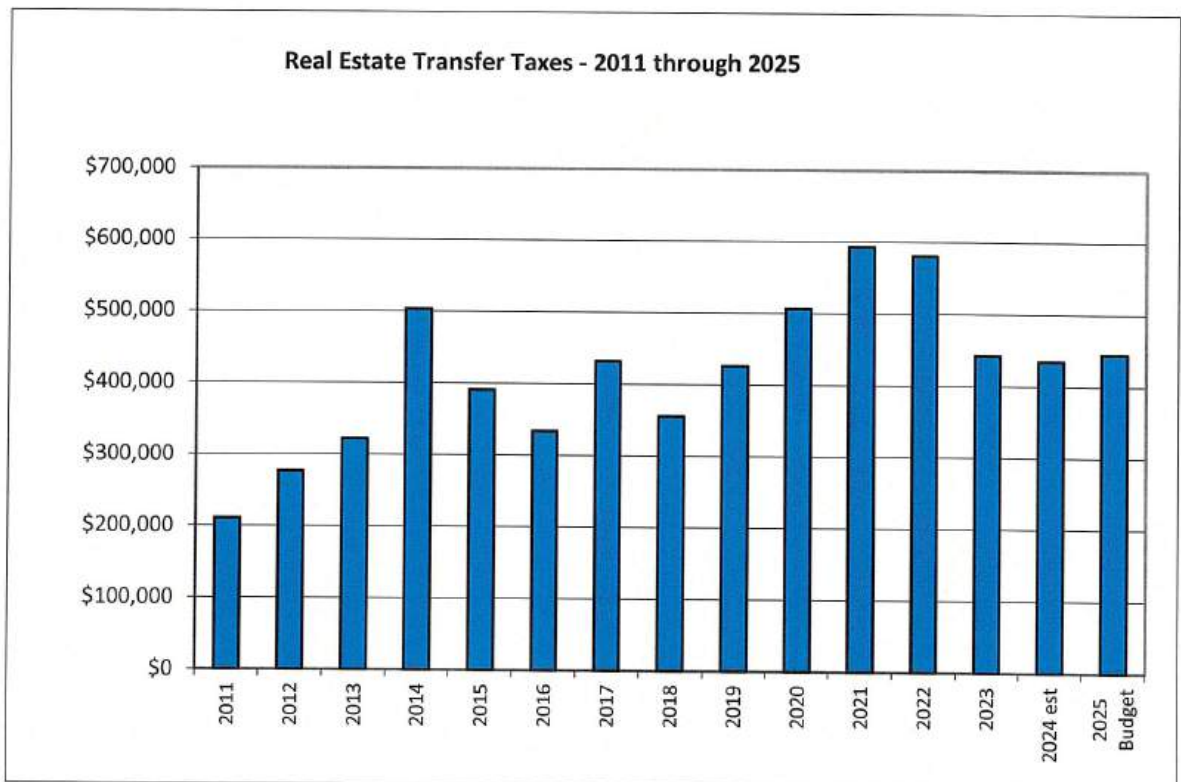


## SCHEDULE E

### Real Estate Transfer Taxes

2011 - 2025

	<u>Total</u>	<u>% Change</u>
2011	\$210,028	
2012	\$276,599	31.7%
2013	\$321,970	16.4%
2014	\$503,158	56.3%
2015	\$391,205	-22.3%
2016	\$333,897	-14.6%
2017	\$431,818	29.3%
2018	\$355,776	-17.6%
2019	\$426,001	19.7%
2020	\$506,498	18.9%
2021	\$593,008	17.1%
2022	\$580,712	-2.1%
2023	\$442,662	-23.8%
2024 est	\$435,000	-1.7%
2025 Budget	\$445,000	2.3%



# SCHEDULE E

## Real Estate Transfer Taxes

2021 - 2025

### TRANSFER TAX COLLECTIONS

Month	2021		2022		2023		2024		Budget 2025	
	# Transfers	Fee	# Transfers	Fee	# Transfers	Fee	# Transfers	Fee	# Transfers	Est Fee
January	10	\$ 35,270	10	\$ 171,356	9	\$ 45,891	6	\$ 10,976	9	\$ 30,713
February	8	29,282	8	37,755	6	\$ 16,691	6	\$ 29,204	7	\$ 28,233
March	11	58,331	13	45,415	12	\$ 48,331	4	\$ 8,467	10	\$ 20,136
April	12	47,526	8	26,530	9	\$ 32,257	16	\$ 49,768	11	\$ 39,020
May	12	39,188	14	43,250	10	\$ 22,602	11	\$ 41,720	12	\$ 31,690
June	10	31,857	10	34,620	10	\$ 51,570	10	\$ 27,288	10	\$ 36,334
July	17	43,301	3	10,937	15	\$ 68,100	12	\$ 51,375	12	\$ 43,428
August	17	62,790	12	32,861	7	\$ 29,221	11	\$ 40,006	12	\$ 41,220
September	15	51,001	14	38,631	11	\$ 50,721	15	\$ 63,686	14	\$ 51,010
October	14	67,784	9	50,362	8	\$ 29,436	8	\$ 26,590	10	\$ 35,463
November*	17	46,026	13	47,250	6	\$ 16,596	11	\$ 48,425	12	\$ 39,969
December*	28	80,652	13	41,743	9	\$ 31,246	9	\$ 37,495	15	\$ 47,784
<b>Totals</b>	<b>171</b>	<b>\$ 593,008</b>	<b>127</b>	<b>\$ 580,710</b>	<b>112</b>	<b>\$ 442,662</b>	<b>119</b>	<b>\$ 435,000</b>	<b>132</b>	<b>\$ 445,000</b>
<b>Monthly Average</b>	<b>14</b>	<b>\$ 49,417</b>	<b>11</b>	<b>\$ 48,393</b>	<b>9</b>	<b>\$ 36,889</b>	<b>10</b>	<b>\$ 36,250</b>	<b>11</b>	<b>\$ 37,083</b>
<b>Market Value</b>	<b>\$59,300,800</b>		<b>\$58,071,000</b>		<b>\$44,266,200</b>		<b>\$43,500,000</b>		<b>\$44,499,950</b>	

\*Estimated for Current Year

## SCHEDULE F

### WATER USER FEES

#### GENERAL INFORMATION

2017 usage (actual) -- 244,170,900 gallons  
2018 usage (actual) -- 236,473,600 gallons  
2019 usage (actual) -- 234,419,800 gallons  
2020 usage (actual) -- 228,154,700 gallons  
2021 usage (actual) -- 221,334,300 gallons  
2022 usage (actual) -- 239,976,000 gallons  
2023 usage (actual) -- 231,434,300 gallons  
2024 usage (estimated) -- 234,000,000 gallons

3,200 billing accounts/5,306 billing units in 2023

#### ASSUMPTIONS

1. 2025 usage will be approximately 234,000,000 gallons
2. Number of billing units for 2025 will be 5,370
3. 6% water rate increase in 2024
4. Capital Contribution Fee in 2025 (\$10.50/unit/quarter)

#### WATER RATE STRUCTURE

##### Quarterly Base Charge Per Meter Size

<u>Meter Size</u>	<u>Base Charge</u>
<1.5"	\$ 33.68
1.5"	\$ 35.41
2"	\$ 38.82
3"	\$ 40.53
4"	\$ 42.25

##### Quarterly Usage Charges

<u>CONSUMPTION</u>	<u>CHARGES</u>
0-3,000 gallons	Base Charge
3,001-20,000 gallons	\$5.03/1,000 gal
20,001 gallons & up	\$6.28/1,000 gal

##### Quarterly Capital Contribution Fee

\$10.50 per unit per quarter

## WATER RATE COMPARISON – 2025

~all are 2024 rates except as noted~

MUNICIPALITY	MINIMUM CONSUMPTION	QTRLY BASE CHARGE	OVERAGE CHARGE	AVG QTRLY BILL (10,400 gallons)	CURRENT RANK
North Wales Water Auth. (Warrington)	None	\$15.87	\$3.96/1,000	\$57.06	1
Hilltown Township	None	\$23.00	\$3.72/1,000 to 24,000 \$4.43/1,000 over 24,000	\$61.69	2
North Wales Water Auth. (non-Warrington)	None	\$15.87	\$4.76/1,000	\$65.38	3
Dublin Borough	None	\$25.00	\$4.65/1,000	\$73.36	4
Warwick Township MA	None	\$29.10	\$4.38/1,000 to 40,000 \$6.55/1,000 over 40,000	\$74.66	5
Horsham Township MA	None	\$24.53	\$3.19/1,000 to 10,000 \$5.52/1,000 over 10,000 \$1.73/1,000 capacity rental	\$76.64	6
Buckingham Township District 1	3,000 gallons	\$15.45	\$2.57/1,000 over 3,000 +\$45.00 fixed Capital Fee/qtrly	\$79.47	7
Doylestown Township	None	\$20.00	\$5.85/1,000	\$80.84	8
Doylestown Borough <b>Proposed 2025</b>	3,000 Gallons	\$33.68	\$5.03/1,000 3,000-20,000 \$6.28/1,000 over 20,000 \$10.50/unit Capital Fee	\$81.41	9
Newtown Borough (Newtown Artesian Water)	None	\$22.71	\$6.635/1,000	\$91.72	10
Quakertown Borough	None	\$18	\$9/1,000	\$111.60	11
Perkasie Borough	None	\$66.00	\$4.30/1,000 to 5,000 \$4.50/1,000 6k-10k \$4.75/1,000 11k to 15k	\$111.90	12
New Hope Borough (BCWSA)	None	\$25/MO	\$4.70/1,000	\$123.88	13
Buckingham Township District 2	3,000 Gallons	\$25.54	\$3.95/1,000 over 3,000 \$122.06 fixed Capital Fee/qtrly	\$176.83	14
Chalfont Borough (Aqua)	None	\$61.53	\$13.05 up to 2,000 \$15.45/1,000 over 2k	\$217.42	15



## SCHEDULE G

### CONSTRUCTION & PERMIT ACTIVITY

**2020 - 2025**

CLASSIFICATION

	<u>2020</u>		<u>2021</u>		<u>2022</u>	
	#	\$	#	\$	#	\$
Building	226	\$ 170,149	256	\$ 303,153	262	\$ 203,965
Electrical	139	\$ 11,686	134	\$ 11,363	119	\$ 12,575
Plumbing/HVAC	172	\$ 20,643	188	\$ 46,993	218	\$ 34,030
Road Occupancy	109	\$ 36,063	70	\$ 17,465	44	\$ 19,815
Signs	30	\$ 4,600	25	\$ 2,500	35	\$ 3,475
Tree Removal	158	\$ 2,370	148	\$ 2,205	131	\$ 1,965
Use & Occupancy	506	\$ 26,692	527	\$ 28,060	335	\$ 35,360
Zoning	<u>234</u>	<u>\$ 15,255</u>	<u>258</u>	<u>\$ 16,905</u>	<u>276</u>	<u>\$ 17,365</u>
Totals:	1,574	\$ 287,458	1,606	\$ 428,644	1,420	\$ 328,550

CLASSIFICATION

	<u>2023</u>		<u>2024 Est</u>		<u>2025 Budget</u>	
	#	\$	#	\$	#	\$
Building	282	\$ 969,787	308	\$ 150,000	267	\$ 200,000
Electrical	157	\$ 28,070	176	\$ 15,000	145	\$ 15,000
Plumbing/HVAC	255	\$ 110,328	279	\$ 40,000	222	\$ 40,000
Road Occupancy	24	\$ 20,880	28	\$ 28,000	55	\$ 20,000
Signs	37	\$ 4,175	36	\$ 4,500	33	\$ 4,500
Tree Removal	130	\$ 1,920	134	\$ 2,000	140	\$ 2,000
Use & Occupancy	432	\$ 38,260	431	\$ 34,000	446	\$ 34,000
Zoning	<u>281</u>	<u>\$ 18,725</u>	<u>300</u>	<u>\$ 19,000</u>	<u>270</u>	<u>\$ 18,000</u>
Totals:	1,598	\$ 1,192,144	1,692	\$ 292,500	1,578	\$ 333,500



**SCHEDULE H**  
**Salaries & Compensation**  
**2025**

<u>EMPLOYEE</u>	<u>POSITION</u>	<u>2024</u> <u>SALARY</u>	<u>2025</u> <u>SALARY</u>	<u>65%</u> <u>GENERAL</u>	<u>35%</u> <u>WATER</u>
<b><u>Administration</u></b>					
*Davis	Manager	\$ 148,624	\$ 175,000	\$ 126,000	\$ 49,000
*Brinker	Asst Mgr/Fin Dir	\$ 121,795	\$ 145,000	\$ 94,250	\$ 50,750
*Ament	Admin Asst	\$ 75,000	\$ 77,250	\$ 50,213	\$ 27,038
*Walton	Fin. Clerk	\$ 61,532	\$ 63,378	\$ 41,196	\$ 22,182
<b><u>Water Administration</u></b>					
Garcia	Water Clerk	\$ 51,261	\$ 55,528		\$ 55,528
Moore	Water Clerk 1/2	\$ -	\$ 22,944		\$ 22,944
<b><u>Parks &amp; Recreation</u></b>					
*Hernandez	Parks & Rec Dir.	\$ 57,475	\$ 85,000	\$ 85,000	
Program Instruction	Recreation	\$ 10,000	\$ 10,000	\$ 10,000	
Vacant	P/T Laborer	\$ 9,000	\$ 9,000	\$ 9,000	
Vacant	P/T Laborer	\$ 9,000	\$ 9,000	\$ 9,000	
Vacant	P/T Laborer	\$ 9,000	\$ 9,000	\$ 9,000	
Laborers -- May to August (15 weeks)					
\$15.00/hour x 40 hours/week x 15 weeks = \$9,000					
<b><u>Water Department</u></b>					
*Matozzo	Water Ops Dir	\$ 88,303	\$ 110,000		\$ 110,000
Gruver	Asst. Operator	\$ 75,783	\$ 78,056		\$ 78,056
Pole	Asst. Operator	\$ 75,783	\$ 78,056		\$ 78,056
<b><u>Parking Meter/Building Maintenance</u></b>					
Villani	Parking/Bldg Maint	\$ 70,554	\$ 72,671	\$ 59,954	\$ 12,717

**SCHEDULE H**  
**Salaries & Compensation**  
**2025**

<u>EMPLOYEE</u>	<u>POSITION</u>	<u>2024</u> <u>SALARY</u>	<u>2025</u> <u>SALARY</u>	<u>65%</u> <u>GENERAL</u>	<u>35%</u> <u>WATER</u>
<b><u>Public Works</u></b>					
*Burger	Pub Wks Director	\$ 136,968	\$ 110,000	\$ 71,500	\$ 38,500
*Peka	Pub Wks Foreman	\$ 82,400	\$ 84,872	\$ 55,167	\$ 29,705
Scanlan	Mechanic	\$ 73,050	\$ 75,242	\$ 48,907	\$ 26,335
Borghi	Clerk	\$ 51,252	\$ 52,790	\$ 34,313	\$ 18,476
Blough	Laborer	\$ 66,400	\$ 71,315	\$ 46,355	\$ 24,960
Michener	Laborer	\$ 70,554	\$ 72,671	\$ 47,236	\$ 25,435
Morrone	Laborer	\$ 70,554	\$ 72,671	\$ 47,236	\$ 25,435
Moyer	Laborer	\$ 70,554	\$ 72,671	\$ 47,236	\$ 25,435
Romonusky	Laborer	\$ 64,688	\$ 69,683	\$ 45,294	\$ 24,389
Coulter-Thurley	Laborer	\$ 64,688	\$ 66,637	\$ 43,314	\$ 23,323
Mancini	Laborer	\$ 61,000	\$ 65,000	\$ 42,250	\$ 22,750
2 Part-time Summer Crew		\$ 18,000	\$ 18,000	\$ 18,000	\$ -
\$15.00/hour x 40 hours/week x 15 weeks = \$9,000					

**Tax Collection**

Tax Collector	Tax Collector	\$ 14,600	\$ 14,600	\$ 14,600
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**Zoning/Planning/Inspections**

*Hyland	Plan/Zoning Dir	\$ 103,884	\$ 120,000	\$ 120,000
Fielder	Bldg Inspector	\$ 72,928	\$ 75,116	\$ 75,116
*Fleischer	Fire Marshal/CEO	\$ 75,745	\$ 78,017	\$ 78,017
Vacant	Sustainability Coord	\$ -	\$ 67,000	\$ 67,000
Contracted	ADA Inspector	\$ 6,000	\$ 6,000	\$ 6,000
Fellman	Clerk	\$ 48,931	\$ 52,799	\$ 52,799
Murray	Clerk	\$ 51,261	\$ 55,528	\$ 55,528

**Parking Facilities**

*O'Reilly	Parking Mgmt Dir	\$ 78,000	\$ 85,000	\$ 85,000
Moore	Parking Clerk 1/2	\$ 23,948	\$ 22,944	\$ 22,944
Baldock	Mtr Enforce.	\$ 52,104	\$ 53,667	\$ 53,667
Keelys	Mtr Enforce.	\$ 52,104	\$ 53,667	\$ 53,667
Devlin	P/T Mtr. Enf.	\$ 23,909	\$ 24,626	\$ 24,626

\*indicates non-union employee

**SCHEDULE H**  
**Longevity - 2025**  
**AFSCME & Non-Union Employees**

<u>EMPLOYEE</u>	<u>2025 YEARS OF SERVICE</u>	<u>BONUS</u>	<u>BUDGET</u>
<u>Administration</u>			
*Brinker	39 years	\$ 3,500	401.182
*Davis	36 years	\$ 3,500	401.182
*Walton	25 years	\$ 3,181	401.182
*Ament	19 years	\$ 2,202	401.182
Fielder	14 years	\$ 1,468	413.182
Garcia	12 years	\$ 1,468	424.182
Murray	10 years	\$ 979	413.182
*Hyland	9 years	\$ 734	413.182
*Fleischer	9 years	\$ 734	413.182
Fellman	4 years	\$ -	--
*Hernandez	2 years	\$ -	--
<u>Water</u>			
*Matozzo	4 years	\$ -	422.182
Gruver	37 years	\$ 3,500	422.182
Pole	24 years	\$ 2,936	422.182
<u>Public Works</u>			
Villani	38 years	\$ 3,500	409.182
Michener	28 years	\$ 3,181	430.182
*Burger	23 years	\$ 2,936	430.182
Scanlan	19 years	\$ 2,202	430.182
Borghi	12 years	\$ 1,468	423.182
Morrone, C.	11 years	\$ 1,223	423.182
Moyer	5 years	\$ 245	423.182
*Peka	4 years	\$ -	--
Blough	3 years	\$ -	--
Romonusky	3 years	\$ -	--
Coulter-Thurley	2 years	\$ -	--
Mancini	1 year	\$ -	--
<u>Parking Enforcement</u>			
*O'Reilly	5 years	\$ 245	445.182
Baldock	25 years	\$ 3,181	445.182
Keays	11 years	\$ 1,223	445.182
Moore	1 year	\$ -	--

\*indicates non-union employee

## SCHEDULE I

### 2025 Office Equipment Rental and Maintenance Costs

			<u>--FUND ALLOCATION--</u>		
<u>DEPARTMENT</u>	<u>CONTRACT TERM</u>	<u>ANNUAL COST</u>	<u>GENERAL FUND</u>	<u>WATER FUND</u>	
<u>Equipment Lease</u>					
Postage Meter Lease/Maint	Administration	1/2025 - 12/2025	\$ 1,000	\$ 650	\$ 350
Copier	Administration	1/2025 - 12/2025	\$ 4,600	\$ 2,990	\$ 1,610
<b>TOTAL:</b>			<b>\$ 5,600</b>	<b>\$ 3,640</b>	<b>\$ 1,960</b>
<u>Maintenance Contracts</u>					
Photocopiers (2)	Administration	1/2025 - 12/2025	\$ 4,200	\$ 2,730	\$ 1,470
Google App license & support	Administration	1/2025 - 12/2025	\$ 10,000	\$ 6,500	\$ 3,500
Hootsuite Social Platform	Administration	1/2025 - 12/2025	\$ 1,800	\$ 1,170	\$ 630
AdobePro Platform	Administration	1/2025 - 12/2025	\$ 1,700	\$ 1,105	\$ 595
Managed IT Services	Administration	1/2025 - 12/2025	\$ 14,000	\$ 9,100	\$ 4,900
Phone system maintenance	Administration	1/2025 - 12/2025	\$ 3,500	\$ 2,275	\$ 1,225
E-Code Maintenance	Administration	1/2025 - 12/2025	\$ 1,200	\$ 780	\$ 420
IT Block Time	Administration	1/2025 - 12/2025	\$ 10,000	\$ 6,500	\$ 3,500
Website Maintenance	Administration	1/2025 - 12/2025	\$ 4,500	\$ 4,500	\$ -
Munilogic Software/Hosting	Building/Zoning	1/2025 - 12/2025	\$ 7,800	\$ 7,800	\$ -
MapLink Interactive Code Map	Building/Zoning	1/2025 - 12/2025	\$ 1,800	\$ 1,800	\$ -
Software Subscription/Hosting	Finance	1/2025 - 12/2025	\$ 8,125	\$ 5,281	\$ 2,844
MapMe Digital subscription	Parks & Recreation	1/2024 - 12/2024	\$ 1,200	\$ 1,200	\$ -
Software Subscription/Hosting	Parks & Recreation	1/2025 - 12/2025	\$ 5,800	\$ 5,800	\$ -
Computer Software/Portal	Water Utility	1/2025 - 12/2025	\$ 16,175	\$ -	\$ 16,175



		<u>CONTRACT TERM</u>	<u>ANNUAL COST</u>	<u>--FUND ALLOCATION--</u>	
<u>DEPARTMENT</u>				<u>GENERAL FUND</u>	<u>WATER FUND</u>
Parking Meter Annual Op.	Parking Enforcement	1/2025 - 12/2025	\$ 80,000	\$ 80,000	\$ -
ShopKey Maintenance	Public Works	1/2025 - 12/2025	\$ 1,500	\$ 975	\$ 525
eWorkOrders Subscription	Public Works	1/2025 - 12/2025	\$ 4,200	\$ 2,730	\$ 1,470
GasBoy System	Public Works	1/2025 - 12/2025	\$ 2,100	\$ 1,365	\$ 735
Generator Maintenance	Water	1/2025 - 12/2025	\$ 2,000	\$ -	\$ 2,000
SCADA System	Water	1/2025 - 12/2025	\$ 2,000	\$ -	\$ 2,000
Well House Inspect/Cert	Water	1/2025 - 12/2025	\$ 4,000	\$ -	\$ 4,000
GIS Mapping	Water	1/2025 - 12/2025	\$ 1,000	\$ -	\$ 1,000
Neptune360 Server Hosting	Water	1/2025 - 12/2025	\$ 9,000	\$ -	\$ 9,000
(net fee - cost split with BCWSA)					
		<b>TOTAL:</b>	<b>\$ 197,600</b>	<b>\$ 141,611</b>	<b>\$ 55,989</b>
		<b>GRAND TOTALS:</b>	<b>\$ 203,200</b>	<b>\$ 145,251</b>	<b>\$ 57,949</b>



**SCHEDULE J**  
**Capital Improvement Program**  
**2025 - 2029**

Description	2025 Item Cost	2026 Item Cost	2027 Item Cost	2028 Item Cost	2029 Item Cost
<u><b>PARKS &amp; RECREATION (30.454.740)</b></u>					
<u>Equipment and Supplies</u>					
Electric vehicle	\$ -	\$ 8,200	\$ 8,200	\$ 8,200	\$ 8,200
2006 GMC C25 Utility Body	-	-	60,000	-	-
<u>Neis Park</u>					
Fence replacement/extension	-	-	-	-	-
Tennis Court Improvements (2/yr)	15,500	-	-	-	-
<u>Burpee Park</u>					
Pickle Ball court resurfacing	7,000	-	-	-	-
<u>Chapman Park</u>					
Boundary/Topographic Survey	-	48,500	-	-	-
Pump Track paving	50,000	-	-	-	-
Basketball Court resurfacing	7,000	-	-	-	-
<u>Hillside Park</u>					
Pickle Ball courts	-	9,000	-	-	-
<u>Wood Street Park</u>					
Park improvements	-	-	-	-	-
<u>War Memorial Field</u>					
Basketball Court Lights	-	-	-	-	-
<u>Open Space</u>					
Trash & Recycling Containers	16,000	16,000	-	-	-
Drinking fountains (various)	12,000	-	-	-	-
<u>Broad Commons Park</u>					
Park improvements	-	-	-	-	-
	-	-	-	-	-
	<u>\$ 107,500</u>	<u>\$ 73,500</u>	<u>\$ 60,000</u>	<u>\$ 8,200</u>	<u>\$ -</u>
<u><b>ADMINISTRATION &amp; FINANCE (30.401.740)</b></u>					
Accounting Software	\$ -	\$ -	\$ -	\$ -	\$ -
Hardware/computer updates	3,000	3,000	3,000	3,000	-
	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ 3,000</u>	<u>\$ -</u>
<u><b>COMMUNITY &amp; GOVERNMENTAL AFFAIRS (30.463.740)</b></u>					
Replacement Holiday Decorations	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Historic St Light Painting	15,000	15,000	15,000	15,000	15,000
Historic St Light Poles/Fixtures	-	15,000	15,000	15,000	15,000
Trash/Recycle containers (12/yr)	4,000	-	-	-	-
American Flags/brackets	5,000	1,000	1,000	1,000	1,000
Historic St Light Globe replace	-	5,000	-	5,000	-
Hanging Flower Basket Program	1,000	1,000	1,000	1,000	1,000
	<u>\$ 26,000</u>	<u>\$ 38,000</u>	<u>\$ 33,000</u>	<u>\$ 38,000</u>	<u>\$ 33,000</u>

**SCHEDULE J**  
**Capital Improvement Program**  
**2025 - 2029**

Description	2025 Item Cost	2026 Item Cost	2027 Item Cost	2028 Item Cost	2029 Item Cost
<u><b>PARKING (30.445.740)</b></u>					
Parking Lot Resurfacing	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -
Pay & Display Units (Plaza West)	-	-	-	-	-
Single meter housings with yokes	-	-	8,000	8,000	8,000
Chevy Bolt Enforcement Vehicle	6,400	6,400	6,400	-	-
Enforcement Vehicle #2	-	8,200	8,200	8,200	8,200
EV Charging Station	-	-	-	-	-
Ticketing handheld upgrade	-	-	-	-	-
Workshop equipment	-	-	-	-	-
4G Meter Upgrade	22,000	22,000	-	-	-
	<u>\$ 28,400</u>	<u>\$ 61,600</u>	<u>\$ 22,600</u>	<u>\$ 41,200</u>	<u>\$ 16,200</u>
<u><b>PUBLIC WORKS (30.430.740)</b></u>					
<u><b>Buildings</b></u>					
*Shop lift	\$ 15,600	\$ 13,650	\$ -	\$ -	\$ -
Storage Building garage door repairs	4,500	-	-	-	-
Storage building #2 door openers	-	-	-	-	-
*Fuel pump replacement	16,250	-	-	-	-
*Lighting & ventilation	9,100	-	-	-	-
Computers & technology	2,500	2,500	2,500	2,500	-
Copier	-	-	-	-	-
<i>*net cost split cost with CBRPD &amp; water capital</i>	<u>\$ 47,950</u>	<u>\$ 16,150</u>	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ -</u>
<u><b>Vehicles</b></u>					
1991 GMC 10 Ton Dump Truck w/ Leaf Box	\$ -	\$ -	\$ -	\$ -	\$ -
*1996 GMC 10 Ton Dump Truck w Leaf Box	52,000	19,500	19,500	19,500	19,500
1998 GMC 1-ton dump truck	-	-	-	-	-
2003 GMC 3/4 ton Utility Truck	-	-	-	-	-
2005 GMC 10 ton Dump Truck	-	-	-	-	-
2005 GMC 3/4 ton flat bed	-	-	-	-	-
2006 GMC 3/4 ton flat bed	-	-	-	-	-
2007 GMC Sierra 3500 Truck	-	-	-	-	-
2008 GMC 8500 Dump Truck	-	-	-	-	-
2009 GMC 3500 Utility Body	-	-	-	-	-
2010 GMC 2500 3/4 ton Pickup	-	-	-	-	-
2013 GMC Sierra Truck	-	-	-	-	-
2017 GLBEN Double Gutter Broom	-	-	-	-	-
2019 Internat'l 10 Ton Dump Truck	-	-	-	-	-
2021 GMC Sierra Pickup	-	-	-	-	-
2022 Ford F350 (lease)	15,000	15,000	15,000	-	-
2023 GMC Sierra 1 ton dump	-	-	-	-	-
2024 Ford F250 Pick Up	17,000	17,000	17,000	-	-
	<u>\$ 84,000</u>	<u>\$ 51,500</u>	<u>\$ 51,500</u>	<u>\$ 19,500</u>	<u>\$ 19,500</u>

**SCHEDULE J**  
**Capital Improvement Program**  
**2025 - 2029**

Description	2025 Item Cost	2026 Item Cost	2027 Item Cost	2028 Item Cost	2029 Item Cost
<i><b>Equipment</b></i>					
2005 WC Hyroller 12" Disc Chipper	\$ -	\$ -	\$ -	\$ -	\$ -
2013 Allied BR777 Hammer	-	-	-	-	-
2013 Case 580SN Backhoe/Loader	-	-	-	-	-
2009 Case 580SME Backhoe/Loader	-	-	-	-	-
*2001 Case 580M Backhoe/Loader	18,525	18,525	18,525	18,525	18,525
2015 ODB Leaf Machine	15,000	15,000	15,000	15,000	15,000
2015 ODB Leaf Machine	15,000	15,000	15,000	15,000	15,000
1994 Salt Spreader	-	-	-	-	-
1998 Salt Spreader	-	-	-	-	-
2002 Salt Spreader	-	-	-	-	-
CB7-02 Asphalt Compactor (2023)	38,000	38,000	38,000	-	-
2005 Caterpillar Roller	-	-	-	-	-
1990 Hydra Stop Tapping/Linestoppin	-	-	-	-	-
1966 General Trailer	-	-	-	-	-
1985 Eager Beaver Construction Traile	-	-	-	-	-
1987 Jackson Trailer	-	-	-	-	-
1991 Jackson Trailer	-	-	-	-	-
2011 Mudhens Trailer	-	-	-	-	-
1986 Ingersol Compressor	-	5,000	-	-	-
2020 CAT Asphalt Paver (lease)	60,000	-	-	-	-
2010 John Deere (Water Buggy)	-	-	20,000	-	-
Tire Mounting & Balancing Machine	-	-	-	-	-
Exmark Mowers (2)	-	-	-	-	-
Jumping Jack Compactor	-	-	-	-	-
2021 Altec Bucket Truck (lease)	39,000	-	-	-	-
Backhoe Mounted Snow Blower	-	-	-	-	-
Ventrac Sidewalk Snow Blower	-	-	-	-	-
Skid Steer Loader w/ Planer	-	-	-	-	-
Asphalt Plate Compactor	-	-	-	-	-
Tar Buggy	-	-	-	-	-
Battery Operated Tools	8,500	30,000	-	-	-
Posthole Trench attachment	-	-	-	-	-
Snow blowers (2)	-	-	-	-	-
Chainsaws (3)	-	-	-	-	-
	\$ 194,025	\$ 121,525	\$ 106,525	\$ 48,525	\$ 48,525
<b>PUBLIC WORKS TOTAL:</b>	<b>\$ 325,975</b>	<b>\$ 189,175</b>	<b>\$ 160,525</b>	<b>\$ 70,525</b>	<b>\$ 68,025</b>



**SCHEDULE J**  
**Capital Improvement Program**  
**2025 - 2029**

Description	2025 Item Cost	2026 Item Cost	2027 Item Cost	2028 Item Cost	2029 Item Cost
<b><u>MUNICIPAL BUILDINGS (30.409.740)</u></b>					
Borough Hall Landscape Plan	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Tenant Space Finish	-	110,000	-	-	-
*Borough Hall Solar Panels	380,000	-	-	-	-
Public EV Chargers	-	-	-	-	-
<i>*\$114,318 incentive reimb year 1</i>	<b>\$ 380,000</b>	<b>\$ 115,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b><u>SHADE TREE (30.455.740)</u></b>					
Shade Trees	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<b><u>ZONING &amp; PLANNING DEPARTMENT (30.413.740)</u></b>					
Interactive Code Map	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Marshal vehicle (Interceptor)	10,000	10,000	10,000	-	-
General MS4 Activity	11,000	11,000	11,000	11,000	11,000
MS4 Permit Notice of Intent	15,200				
Comprehensive Plan	-	-	-	-	-
SALDO Codification	-	-	-	-	-
MS4 Pollution Reduction Plan Update	-	-	-	-	-
Font Hill Drive stream bank	-	40,000	290,000	-	-
*Fonthill Castle Streambank (construction & engineering)	621,000	-	-	-	-
	<b>\$ 657,200</b>	<b>\$ 61,000</b>	<b>\$ 311,000</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>
<i>*Funded by ARPA</i>					
<b><u>TRAFFIC (30.433.740)</u></b>					
GLG Swamp Road	\$ 40,200	\$ -	\$ -	\$ -	\$ -
GLG State/Court/Clinton	\$ 97,000				
Traffic Calming	-	10,000	10,000	10,000	10,000
Main/Court pedestrian signage	2,000	-	-	-	-
Veterans Lane-bike lane/ped cross	-	-	-	-	-
West Street school zone	9,400	36,000	-	-	-
Broad/Doyle "No Right Turn"	3,000	-	-	-	-
Pavement markings	20,000	20,000	20,000	20,000	20,000
Signal inspection	6,000	6,500	6,500	6,500	6,500
	<b>\$ 177,600</b>	<b>\$ 72,500</b>	<b>\$ 36,500</b>	<b>\$ 36,500</b>	<b>\$ 36,500</b>
<b>GRAND TOTALS:</b>	<b><u>\$ 1,725,675</u></b>	<b><u>\$ 633,775</u></b>	<b><u>\$ 646,625</u></b>	<b><u>\$ 228,425</u></b>	<b><u>\$ 184,725</u></b>

**SCHEDULE J**  
**Capital Improvement Program**  
**2025 - 2029**

	2025	2026	2027	2028	2029
Description	Item Cost	Item Cost	Item Cost	Item Cost	Item Cost
<u><b>WATER DEPARTMENT</b></u>					
Replace 2017 GMC Canyon	\$ -	\$ 60,000	\$ -	\$ -	\$ -
Replace 2019 Ford F350 Utility Body	-	-	80,000	-	-
Mini excavator/backhoe	-	100,000	-	-	-
Water Main Replacements	-	-	2,500,000	-	3,000,000
Maplewood Tank - rehab/inspection	-	-	10,000	-	-
Spruce St Tank Rehab/Inspection	-	650,000	-	-	10,000
Well #7 Addition & Improvements	5,000	-	-	100,000	-
Lead Service Line Replacements	40,000	40,000	1,000,000	2,000,000	-
Water system leak detection	15,000	-	15,000	-	15,000
Fire Hydrants/System Valves	30,000	30,000	30,000	20,000	20,000
SCADA Upgrades	-	15,000	-	10,000	-
Garage Door Openers (Bay 2&4)	-	8,000	-	-	-
3" Trash pump	3,500	-	-	-	-
*Fuel Pump (Public Works)	8,750				
*Replacement Backhoe (Public Works)	9,975	9,975	9,975	9,975	9,975
*Replacement 10 ton dump tr (PW)	28,000	10,500	10,500	10,500	10,500
*Shop Lift (Public Works)	8,400	7,350			
*Lighting & Vent (PW & Water office)	4,900				
Neptune "belt clip" reading device	9,000	-	-	-	-
Hydraulic Modeling	10,000	-	-	-	-
Soft Dig Trailer w/ valve turner	25,000	25,000	25,000	25,000	25,000
DTMA interconnect meter replace	25,000	20,000	20,000	20,000	-
Neptune Meter Replacements	40,000	30,000	30,000	20,000	20,000
Neptune MIU Replacement Project	60,000	60,000	30,000	-	-
PFAS Well Upgrades	50,000	1,000,000	2,000,000	-	-
<i>*net cost split with Reserve</i>	\$ 372,525	\$ 2,065,825	\$ 5,760,475	\$ 2,215,475	\$ 3,110,475
<b>GRAND TOTALS:</b>	<b><u>\$ 372,525</u></b>	<b><u>\$ 2,065,825</u></b>	<b><u>\$ 5,760,475</u></b>	<b><u>\$ 2,215,475</u></b>	<b><u>\$ 3,110,475</u></b>



## SCHEDULE K

### 2025 Professional Services

	<u>AMOUNT</u>	<u>DISTRIBUTION</u>	<u>BUDGET CODE</u>
<u>Engineering/Project Services</u>			
Professional Services/Consulting	\$ 11,950		01.401.313
Contingency Engineering	\$ 10,000		01.413.313
Water Engineering Services	\$ 10,000		06.422.313
Traffic Engineering Services	\$ 15,000		01.433.313
Public Works Engineering	\$ -		01.430.313
Landscape Maint. Engineering	\$ -		01.454.313
<u>Accounting/Auditing Services</u>			
Financial Statement Preparation	\$ 20,000	\$ 13,000	01.401.311
		\$ 7,000	06.424.311
GASB 68 Pension Statements	\$ 1,500		01.401.311
<u>Legal Services</u>			
Solicitor's Salary	\$ 60,000	\$ 50,000	01.401.314
		\$ 10,000	06.424.314
Other Legal Expenses (General)	\$ 1,000		01.401.315
Zoning Hearing Board Solicitor	\$ 50,000		01.413.314
Other Legal Expenses (Zoning)	\$ 7,500		01.413.315



October 22, 2024

File No. 999-1009

John H. Davis, Manager  
Doylestown Borough  
10 Doyle Street  
Doylestown, PA 18901

Reference: Proposal for 2025 Professional Services

Dear Mr. Davis:

Please find enclosed Gilmore & Associates, Inc.'s 2025 Professional Services Fee Schedule, effective January 1, 2025. Please note that the new rates reflect a 4% average increase from 2024. These adjustments reflect the ongoing competitive labor market in our industry.

The past year included progress on several projects in the Borough including the Fonthill PCSM Improvements, 333 N. Broad Street, and 228 N. Main Street. We thank you for the opportunity for Gilmore & Associates, Inc. to provide professional services to Doylestown Borough in 2024 and look forward to continuing our association with the Borough in 2025.

Sincerely,

James P. Dougherty, P.E.  
Senior Project Manager  
Gilmore & Associates, Inc.

JPD/si

Enclosure: 2025 Professional Services Fee Schedule

cc: Scott C. Muller, P.E., P.L.S., CEO & President, Gilmore & Associates, Inc.  
Craig D. Kennard, P.E., Executive Vice President, Gilmore & Associates, Inc.  
Richard DeCarolis, Chief Financial Officer, Gilmore & Associates, Inc.  
Erik Garton, P.E., Executive Vice President, Municipal Services Manager, Gilmore & Associates, Inc.



**GILMORE & ASSOCIATES, INC.**  
ENGINEERING & CONSULTING SERVICES

**2025 PROFESSIONAL SERVICES FEE SCHEDULE  
DOYLESTOWN BOROUGH, BUCKS COUNTY, PA**

<b>TITLE</b>	<b>RATE</b>
Principal III	\$160.00
Principal II	\$155.00
Principal I	\$150.00
Consulting Professional V	\$145.00
Consulting Professional IV	\$140.00
Consulting Professional III	\$135.00
Consulting Professional II	\$130.00
Consulting Professional I	\$125.00
Design Technician V	\$120.00
Design Technician IV	\$115.00
Design Technician III	\$110.00
Design Technician II	\$105.00
Design Technician I	\$100.00
Construction Representative III	\$124.00
Construction Representative II	\$114.00
Construction Representative I	\$104.00
Surveying Crew	\$185.00
Project Assistant	\$87.00

**Listed Rates** – All Rates listed above are hourly rates based upon straight time for a 40-hour, 5-day week and are charged on actual time expended. When requested/required to provide professional services in excess of 40 hours during the normal work week, non-exempt staff shall be charged 1.5 times the standard rate for those hours worked in excess of the normal 40 hours. Construction Representative Services requested on weekends shall be charged at the same overtime rate with a minimum of 4 hours charged.

**Client Invoicing** – Gilmore & Associates, Inc. invoices on a monthly basis and payment for services rendered are due within 30 days.

**Proprietary Information** – This Professional Services Fee Schedule is proprietary information issued by Gilmore & Associates, Inc. for review only by the recipient of this document. The information contained herein shall not be shared, reviewed or discussed with others than those receiving this original document.

**Special Consulting Services** - Rates vary by type of service and level of experience. Rate Schedules will be provided upon request.



1040 Stony Hill Road, Suite 150, Yardley, PA 19067  
215.736.2521 • 800.773.0680 • FAX 215.736.3647  
erc@curtinheefner.com

October 31, 2024

Doylestown Borough Council  
Attn: John Davis, Borough Manager  
Doylestown Borough Hall  
10 Doyle Street  
Doylestown, PA 18901

**Re: Borough Solicitorship**

Dear Members of Council:

Please accept this letter as our statement of interest in seeking reappointment to serve the Borough as Solicitor in 2025, with the same fee structure as is currently in effect. Thus, the annual fee would be \$60,000. For legal services beyond the general scope of duties, we would continue the current hourly rate of \$160 per hour. For services involving any future Subdivision and Land Development matters, we would continue the current hourly rate of \$190 per hour.

If you have any questions or concerns, please do not hesitate to contact us. Thank you very much for giving us the opportunity to serve.

Very truly yours,

A handwritten signature in black ink, appearing to read 'Ernest R. Closser III'.

Ernest R. Closser III  
For CURTIN & HEEFNER LLP

ERC/ns

**BEE BERGVALL & Co.**  
Certified Public Accountants

936 Easton Rd., PO Box 754, Warrington, PA 18976 | 130 Almshouse Rd. Suite 201A, Richboro, PA 18954  
215-343-2727 | [www.bbco-cpa.com](http://www.bbco-cpa.com)

November 8, 2024

Caroline Brinker  
Doylestown Borough  
10 Doyle Street  
Doylestown, PA 18901

Dear Caroline:

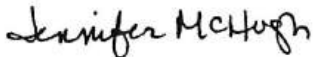
Enclosed is the audit engagement letter for December 31, 2024. We look forward to working with you again. The fee will be:

- \$19,600 for the Borough's financial statements for the year ended December 31, 2024

If the terms are satisfactory, please sign, date and return the engagement letter to our office as soon as possible.

Please feel free to contact me if you have any questions.

Very truly yours,

  
Jennifer McHugh, CPA





CKS Engineers  
4259 West Swamp Road, Suite 410  
Doylestown, PA 18902  
P: 215.340.0600  
www.cksengineers.com

September 17, 2024  
Ref: #1100

(via email)

Borough of Doylestown  
57 West Court Street  
Doylestown, PA 18901

Attention: John H. Davis, Borough Manager

Reference: Professional Engineering Services - 2025 Rate Schedule

Dear John:

CKS Engineers is pleased to submit our proposed rate schedule to the Borough of Doylestown for engineering services for the calendar year 2025. For the calendar year 2025, we propose a modest rate increase in accordance with the following schedule:

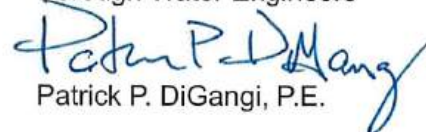
Principal Engineer	\$149/hour
Assistant Engineer/Construction Manager	\$139/hour
Technical Assistant I (Inspector, CAD Operator, Surveyor)	\$110/hour
Junior Engineer/Technician	\$77/hour
Technical Assistant II/Office and Field Support	\$62/hour

All direct expenses such as telephone, postage, reproductions, toll charges, and out-of-pocket expenses away from the office, etc. will be charged at their direct cost. Outside services (i.e., subconsultant services) will be charged at Net Cost plus 15%. Automobile expenses will be charged in accordance with the IRS Standard Rate.

Please note that terms and conditions associated with CKS' services are attached. Exceptions to or deviations from the terms and conditions will be by mutual consent.

We trust that the above rate schedule will meet with your approval. CKS Engineers sincerely appreciates the opportunity to have served the Borough this past year. I personally have enjoyed this opportunity and look forward to continuing our relationship well into the future.

Very truly yours,  
CKS ENGINEERS  
Borough Water Engineers

  
Patrick P. DiGangi, P.E.

PPD/klk  
Enclosure  
cc: File

## SCHEDULE L

### Traffic Signal & Street Light Expense

#### Traffic Signals

	<u>Location</u>	<u>Permit #</u>	<u>Type</u>
1	S. Main Street & Clemens Road	W6103-02	Ped. Activated Warning Device
2	S. Main Street & Ashland/Green Streets	61-0762	Traffic Signal
3	S. Main Street & Oakland Avenue	61-0760	Traffic Signal
4	Main Street & State Street	61-0761	Traffic Signal
5	N. Main Street & Court St/Shewell Ave.	61-0052	Traffic Signal
6	N. Main Street & Broad Street	61-3745	Traffic Signal
7	N. Broad Street & Union Street	FB61-3780	Flasher only
8	N. Broad Street & Doyle Street	61-3777	Traffic Signal
9	N. Broad Street & Veterans Lane	61-3388	Traffic Signal
10	N. Broad Street & Shady Retreat Rd./ Sandy Ridge Drive	61-3412	Traffic Signal
11	N. Broad Street & 611 Northbound	61-3779	Traffic Signal
12	N. Broad Street & 611 Southbound	61-3778	Traffic Signal
13	N. Main Street & Union/Church/Lacey	61-0764	Traffic Signal
14	N. Main Street & Veterans Lane	61-2889	Traffic Signal
15	N. Main Street & Old Dublin Pike/ East Street	61-0014	Traffic Signal
16	N. Main Street & Fonthill Drive	61-2563	Traffic Signal
17	Swamp Road & North Street/ Cold Spring Creamery Road	61-2024	Traffic Signal
18	Swamp Road & East Court Street/ North Chubb Drive	61-1998	Traffic Signal
19	Swamp Road & E. State Street	61-0337	Traffic Signal
20	E. State Street & Oakland Avenue/OLMC	S6103-02	School Speed Limit Flashing Device
21	W. State Street & W. Court Street/ Clinton Street	61-0763	Traffic Signal
22	W. State Street & West/Logan Streets	61-0765	Traffic Signal
23	W. State Street & Lenape Middle School	S6103-34	School Speed Limit Flashing Device
24	N. Main Street at Justice Center	W61103-01	Ped. Activated Warning Device
25	E. Ashland Street @ OLMC		School Speed Limit Flashing Device
26	W. Court Street @ CB West		School Speed Limit Flashing Device
27	E. State Street & East Road	61-3028	Traffic Signal
28	West Street @ Doyle Elementary		School Speed Limit Flashing Device
29	Shewell Avenue @ Firehouse		Flashing Fire Only
30	S. Main St & Route 202 Parkway	61-3969	Traffic Signal

Annual Energy Cost	\$ 4,000
Annual Maintenance Cost	\$ 45,000

## SCHEDULE L

### Traffic Signal & Street Light Expense

#### Street Lights

<u># Lights</u>	<u>Lumens/ KWH</u>	<u>Wattage Per Luminaire</u>	<u>Total Wattage</u>
7	LED	100	700
22	LED	60	1,320
2	LED	145	290
861	LED	35	30,135
8	LED	95	760
1	LED	35	35
10	LED	38	380
<u>23</u>	LED	72	<u>1,656</u>
934			35,276

Service Location Charges (831)	\$	73,000
Generation/Transmission/Distribution Charges	\$	12,000

Annual Energy Cost	\$	85,000
Annual Maintenance Cost	\$	25,000

## SCHEDULE M

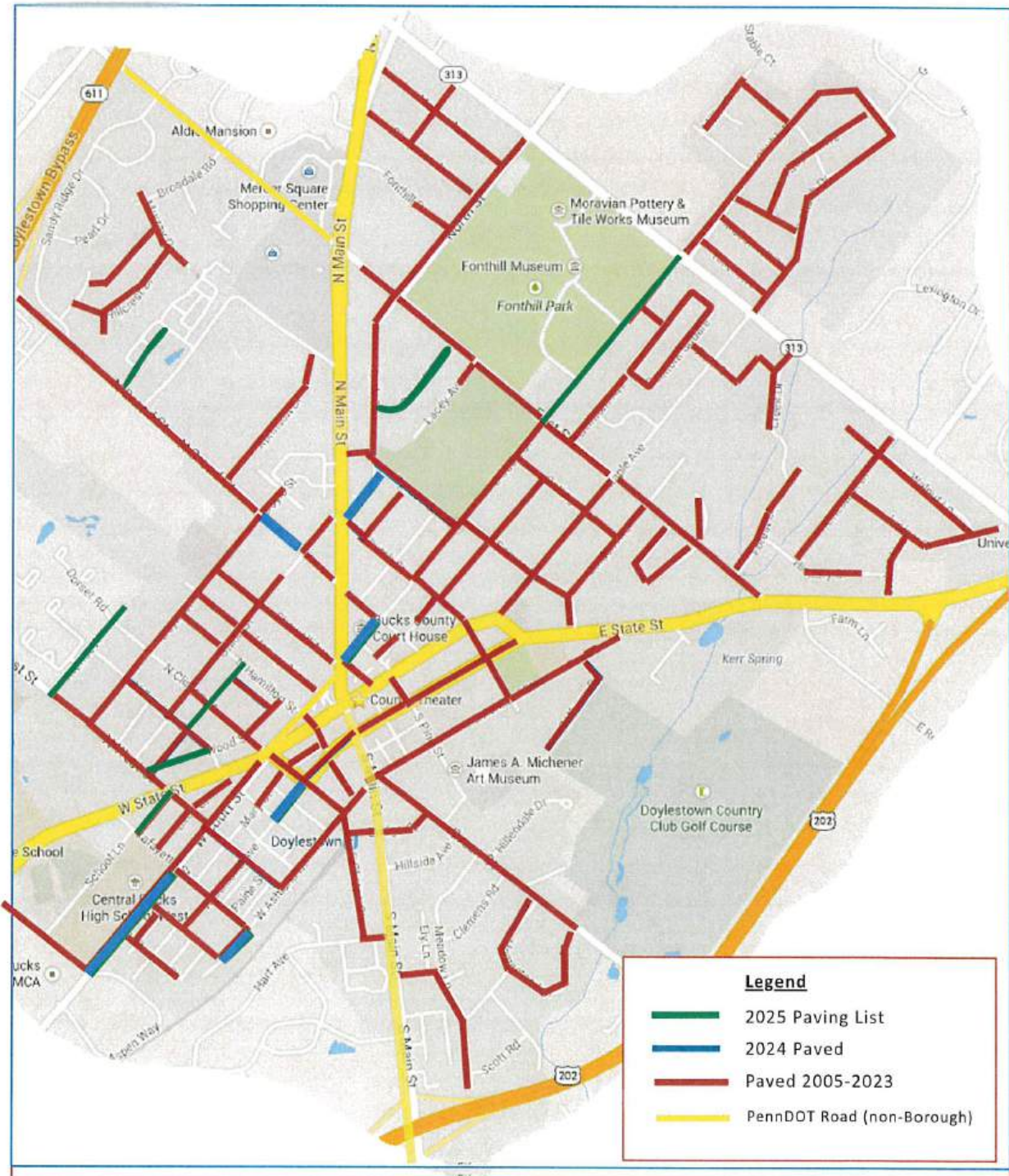
### 2025 Road Improvement Schedule

		<u>2025 Budget</u>
2025	Beginning Balance	\$ 30,000
	Interest	\$ 1,000
2025	Road Tax Revenues (1.5 Mills)	\$ 180,000
		<hr/>
<b>TOTAL AVAILABLE:</b>		<b>\$ 211,000</b>
 <u>Milling &amp; Overlays:</u>		
	1.) East Court St (313 to East St)	\$ 55,000
	2.) Wood St (Franklin to Decatur)	\$ 10,000
	3.) Avenue A (West to Clinton)	\$ 27,500
	4.) Decatur St (Franklin to Hamilton)	\$ 24,500
	5.) Davis Road (North to East)	\$ 29,000
	6.) Logan St (Lafayette to West)	\$ 12,000
	7.) Lantern Dr (Broad to Woodbridge)	\$ 25,000
		<hr/>
<b>TOTAL COSTS:</b>		<b>\$ (183,000)</b>
	Pothole Patching	\$ (20,000)
	Engineering	\$ (3,000)
2025	Ending Balance	<b>\$ 5,000</b>
 <u>Alternate Milling &amp; Overlay:</u>		
	1.) Frosterly Drive	\$ 9,500
	2.) Bunker St (Ashland to Mary)	\$ 11,800





## Paving 2005-2025



## SCHEDULE N

### Parks and Recreation Programs

#### 2025 Parks and Recreation Program Fees

##### Summer Arts and Crafts Program at Burpee Park

Resident Fee	\$20/child
Non-Resident Fee	\$30/child

##### Burpee Pavilion Use

Resident Fee	\$20/4-hour rental
Non-Resident Fee	\$30/4-hour rental

##### Volleyball Court and Baseball/Softball Field Usage

Non-DAA	\$20/4-hour rental
---------	--------------------

#### 2024 Average Attendance

Spring Scenic Strolls	15 participants/session
Fall Scenic Strolls	13 participants/session
Arts and Crafts Program	35 participants/session
Chess	21 participants/session
Summer Shows	190 participants/session
Tennis (through BCTA)	
Session 1	39 participants
Session 2	57 participants
Session 3	62 participants
Session 4	26 participants
Special Programs	8 participants
Soccer Shots	
Spring Session	38 participants
Spring Session 2.0	25 participants
Summer Session	29 participants
Fall Session	25 participants
Fall Session 2.0	25 participants

## SCHEDULE O

### Debt Service Schedule

General Obligation Notes, 2013 Series

Bond Year Ending	Principal Amount (1)	Interest Rate (2)	Interest Payment (3)	Total Payment
25-Jan-14	\$ 61,000	2.278%	\$ 34,170	\$ 95,170
25-Jan-15	62,000	2.278%	32,780	94,780
25-Jan-16	63,000	2.278%	31,368	94,368
25-Jan-17	65,000	2.278%	29,933	94,933
25-Jan-18	66,000	2.278%	28,452	94,452
25-Jan-19	68,000	2.278%	26,949	94,949
25-Jan-20	69,000	2.278%	25,400	94,400
25-Jan-21	71,000	2.278%	23,828	94,828
25-Jan-22	72,000	2.278%	22,211	94,211
25-Jan-23	74,000	2.278%	20,570	94,570
25-Jan-24	75,000	2.278%	18,885	93,885
25-Jan-25	77,000	2.278%	17,176	94,176
25-Jan-26	79,000	2.278%	15,422	94,422
25-Jan-27	80,000	2.278%	13,622	93,622
25-Jan-28	82,000	2.278%	11,800	93,800
25-Jan-29	84,000	2.278%	9,932	93,932
25-Jan-30	85,000	2.278%	8,019	93,019
25-Jan-31	87,000	2.278%	6,082	93,082
25-Jan-32	89,000	2.278%	4,100	93,100
25-Jan-33	91,000	2.278%	2,073	93,073
	<u>\$ 1,500,000</u>		<u>\$ 382,773</u>	<u>\$ 1,882,773</u>

(1) Principal is payable annually, commencing on 25-Jan-2014

(2) Fixed rate terminates on 25-Jan-2033

Rate assumes spread for the DeVal administrative expenses and net payments on debt service and interest rate swap agreements equals 0.40%

(3) Interest is payable monthly, commencing on 25-Feb-2013

Interest accrues from 25-Jan-2013

	Principal	Interest	Total	
Debt Service Tax Fund:	\$ 42,211	\$ 9,416	\$ 51,627	54.82%
Water Fund:	\$ 34,789	\$ 7,760	\$ 42,549	45.18%



## SCHEDULE O

### Debt Service Schedule

General Obligation Notes, 2015 Series

<u>Bond Year Ending</u>	<u>Principal Amount (1)</u>	<u>Interest Rate (2)</u>	<u>Interest Payment (3)</u>	<u>Total Payment</u>
25-Apr-16	\$ 90,000	2.230%	\$ 35,482	\$ 125,482
25-Apr-17	93,000	2.230%	33,673	126,673
25-Apr-18	95,000	2.230%	31,599	126,599
25-Apr-19	97,000	2.230%	29,481	126,481
25-Apr-20	99,000	2.230%	27,318	126,318
25-Apr-21	101,000	2.230%	25,110	126,110
25-Apr-22	104,000	2.230%	22,857	126,857
25-Apr-23	106,000	2.230%	20,538	126,538
25-Apr-24	109,000	2.230%	18,174	127,174
25-Apr-25	111,000	2.230%	15,744	126,744
25-Apr-26	114,000	2.230%	13,269	127,269
25-Apr-27	116,000	2.230%	10,726	126,726
25-Apr-28	119,000	2.230%	8,139	127,139
25-Apr-29	122,000	2.230%	5,486	127,486
25-Apr-30	124,000	2.230%	2,765	126,765
	<u>\$ 1,600,000</u>		<u>\$ 300,361</u>	<u>\$ 1,900,361</u>

(1) Principal is payable annually, commencing on 25-Apr-2016

(2) Fixed rate terminates on 25-Apr-2030      Option date: 25-Apr-25

Rate assumes spread for the DeVal administrative expenses and net payments on debt service and interest rate swap agreements equals 0.40%

(3) Interest is payable monthly, commencing on 25-May-2015

Interest accrues from 27-Apr-2015

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>	
Debt Service Tax Fund:	\$ 78,477	\$ 11,131	\$ 89,608	70.70%
Water Fund:	\$ 31,080	\$ 4,408	\$ 35,488	28.00%
Fanny Chapman Pool:	\$ 1,443	\$ 205	\$ 1,648	1.30%



## SCHEDULE O

### Debt Service Schedule

General Obligation Notes, 2020 Series - Estimated Debt Service Payments

Bond Year Ending	Principal Amount (1)	Interest Rate (2)	Interest Payment (3)	Total Payment
25-Jan-20	\$ -	2.073%	\$ 94,437	\$ 94,437
25-Jan-21	206,000	2.073%	103,074	309,074
25-Jan-22	210,000	2.073%	99,380	309,380
25-Jan-23	214,000	2.073%	95,026	309,026
25-Jan-24	218,000	2.073%	90,590	308,590
25-Jan-25	223,000	2.073%	86,071	309,071
25-Jan-26	227,000	2.073%	81,448	308,448
25-Jan-27	232,000	2.073%	76,743	308,743
25-Jan-28	236,000	2.073%	71,933	307,933
25-Jan-29	241,000	2.073%	67,041	308,041
25-Jan-30	246,000	2.073%	62,045	308,045
25-Jan-31	251,000	2.073%	56,945	307,945
25-Jan-32	256,000	2.073%	51,742	307,742
25-Jan-33	261,000	2.073%	46,435	307,435
25-Jan-34	266,000	2.073%	41,025	307,025
25-Jan-35	272,000	2.073%	35,511	307,511
25-Jan-36	277,000	2.073%	29,872	306,872
25-Jan-37	282,000	2.073%	24,130	306,130
25-Jan-38	288,000	2.073%	18,284	306,284
25-Jan-39	294,000	2.073%	12,314	306,314
25-Jan-40	300,000	2.073%	6,219	306,219
	<u>\$ 5,000,000</u>		<u>\$ 1,250,264</u>	<u>\$ 6,250,264</u>

(1) Principal is payable annually, commencing on 25-Jan-2021

(2) Fixed rate terminates on 25-Jan-2040      Option date: 25-Jan-30

Rate assumes spread for the DelVal administrative expenses and net payments on debt service and interest rate swap agreements equals 0.40%

(3) Interest is payable monthly, commencing on 25-Feb-2020

Interest accrues from 27-Jan-2020

## SCHEDULE P

### Workers' Compensation Insurance

#### 2025 Premium Calculation

<u>Classification</u>	<u>Class Code</u>	<u>2025 Exposure</u>	<u>2025 Rate</u>	<u>Basis</u>	<u>Annual Premium</u>
Inspectors (Outside Sales)	951	\$75,200	\$0.24	Per \$100 of Payroll	\$ 180
Clerical Office	953	\$1,106,515	\$0.09	Per \$100 of Payroll	996
Cities & Towns (All Other)	980	\$1,742,350	\$4.44	Per \$100 of Payroll	77,360
Police	985A	\$0	\$3.69	Per \$100 of Payroll	0
Paid Fire/Fire Marshal	985B	\$78,000	\$10.15	Per \$100 of Payroll	7,917
Volunteer Ambulance Corps	993	\$1	\$562.34	Per Location	562
Volunteer Fire Companies	994	SWIF	0	Population Served	0
Gross Premium					\$ 87,016
Experience Modification Adjustment					0.766
2024 Modified Premium					\$ 66,654
Less Rate Stabilization Fund					(17,992)
Less Rate Relief Dividend					0
Less 4% Multi-Trust Discount					(2,666)
Total Net Premium					<u>\$ 45,996</u>

Estimated SWIF Premium (Volunteer Fire Fighters) \$ 40,000

## SCHEDULE P

### Workers' Compensation Insurance

#### Experience Modification History

2005	0.803
2006	0.814
2007	0.828
2008	0.888
2009	1.004
2010	1.067
2011	1.058
2012	0.993
2013	0.944
2014	0.916
2015	0.915
2016	0.932
2017	0.913
2018	0.853
2019	0.797
2020	0.755
2021	0.732
2022	0.731
2023	0.747
2024	0.763

#### KEY

< 1 = Good Experience  
 1 = Neutral  
 > 1 = Poor Experience

#### Premium Payment History

<u>Year</u>	<u>Modified Premium</u>	<u>% Change</u>	<u>Less Discount</u>	<u>Less RSF</u>	<u>Less Rate Relief</u>	<u>Net Premium</u>	<u>Dividend Paid</u>
2005	\$108,943		\$0	\$0	\$0	\$108,943	\$26,925
2006	\$117,439	7.8%	\$0	(\$11,237)	\$0	\$106,202	\$25,417
2007	\$120,129	2.3%	\$0	(\$14,100)	\$0	\$106,029	\$27,734
2008	\$130,810	8.9%	(\$3,924)	(\$23,947)	\$0	\$102,939	\$28,236
2009	\$152,629	16.7%	(\$4,579)	(\$38,735)	\$0	\$109,315	\$19,946
2010	\$164,848	8.0%	(\$4,945)	(\$17,751)	\$0	\$142,152	\$20,013
2011	\$171,002	3.7%	(\$5,130)	(\$28,975)	\$0	\$136,897	\$19,054
2012	\$167,575	-2.0%	(\$5,027)	(\$31,834)	\$0	\$130,714	\$19,994
2013	\$177,154	5.7%	(\$7,086)	(\$26,503)	(\$12,172)	\$131,393	\$20,969
2014	\$112,923	-36.3%	(\$4,517)	(\$33,038)	(\$7,474)	\$67,894	\$17,409
2015	\$113,857	0.8%	(\$4,554)	(\$17,638)	\$0	\$91,665	\$45,630
2016	\$119,519	5.0%	(\$4,781)	(\$16,596)	\$0	\$98,142	\$22,882
2017	\$112,241	-6.1%	(\$3,367)	(\$17,369)	\$0	\$91,505	\$19,128
2018	\$123,154	9.7%	(\$3,695)	(\$17,546)	\$0	\$101,913	\$20,908
2019	\$123,797	0.5%	(\$3,714)	(\$16,213)	\$0	\$103,870	\$21,240
2020	\$65,844	-46.8%	(\$1,975)	(\$15,831)	\$0	\$48,038	\$16,426
2021	\$60,686	-7.8%	(\$1,821)	(\$17,594)	\$0	\$41,271	\$20,635
2022	\$58,571	-3.5%	(\$1,757)	(\$19,429)	\$0	\$37,385	\$21,099
2023	\$66,221	13.1%	(\$1,987)	(\$19,162)	\$0	\$45,072	\$15,382
2024	\$67,351	1.7%	(\$2,021)	(\$15,694)	\$0	\$49,636	\$23,364



## TRUST MEMBERSHIP REWARDS

### Doylestown Borough

	2024	2025 (as of 9/18/2024)
Multi-Trust Discount Amount (Estimated amount for 2025)	\$2,021	\$2,537
Dividend (if any) Declared	\$23,364	TBD in Fall of 2025
Rate Stabilization Fund (RSF) – Amounts Allocated to Member	\$19,253	TBD in Fall of 2025
Risk Control/Safety Grant – Total Amount Allocated to Risk Control Grant Fund	\$1,174	\$1,117
<b>Total Trust Membership Rewards</b>	<b>\$45,813</b>	<b>\$3,654 to Date</b>

If "N/A" is shown above, Member is not yet eligible for that reward because the Member has not been a Member of the Trust long enough to qualify for such an allocation or reward.

### Member's Fund Balances

<b>RSF Amount Available to Reduce 2025 Deposit Contribution</b>	<b>\$17,992</b>
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Please email [RSF@dvtrusts.com](mailto:RSF@dvtrusts.com) to make RSF elections prior to December 2, 2024.

<b>Projected RSF Balance Remaining if all Available RSF is Applied to 2025 Deposit Contribution</b>	<b>\$16,654</b>
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<b>Risk Control Grant Fund Balance as of 9/18/2024 with Addition of Newly Allocated Amount to Be Available in 2025</b>	<b>\$2,878</b>
--	----------------

Member may contact their DVT Risk Control Consultant (Peter Erndwein, Linda Wolf or Lauren Conway) to discuss how to access this fund.





DELAWARE VALLEY  
WORKERS'  
COMPENSATION  
TRUST

**Trust Year 2025 - Estimated Deposit Contribution - PRELIMINARY (Based on Member Requested Payrolls)**

- (1) Below is the estimated annual deposit contribution based on Member-requested estimated exposures after IBC's underwriting review. If no such request has been received, the estimated annual deposit contribution is based on the higher of 2022 audited payrolls plus 6% or 2023 audited payrolls plus 4%.
- (2) Rates shown below are subject to approval by the PA Dept. of Labor and Industry.
- (3) **IMPORTANT** - The Trust no longer collects any 994 contribution and has discontinued its support for SWIF policies covering Volunteer Fire Companies. Members will be billed directly by SWIF, Porter and Curtis (or other broker) for this cost. For those Members who have been previously been reimbursed for this cost, each will have to handle their statutory obligation without Trust involvement with SWIF, the Fire Company or its broker. Please be sure to add the cost of workers compensation coverage for your volunteer fire company(ies) to the below for 2025 budgeting.

Member: **Doylestown Borough**

Class	Code	Exposure (1)	Rate (2)	Basis	Contribution
Inspectors (Outside Sales)	951	\$75,200	\$0.24	Per \$100 of Payroll	\$180
Clerical Office	953	\$1,106,515	\$0.09	Per \$100 of Payroll	\$996
Townships or Boroughs - All Other	980	\$1,742,350	\$4.44	Per \$100 of Payroll	\$77,360
Police	985 A	\$0	\$3.69	Per \$100 of Payroll	\$0
Fire - Paid	985 B	\$78,000	\$10.15	Per \$100 of Payroll	\$7,917
Volunteer Ambulance Corps	993	1	\$562.34	Per Location	\$562
Volunteer Fire Companies (3)	994	SWIF	SWIF	Population Served	SWIF
<b>Total Manual Contribution</b>					<b>\$87,015</b>
<b>Experience Modification</b>					<b>0.766</b>
<b>Total Modified Contribution</b>					<b>\$66,653</b>
<b>Less Multi-Trust Discount (MTD)</b>					<b>(\$2,666)</b>
<b>Net Deposit Contribution Due</b>					<b>\$63,987</b>

## SCHEDULE Q

### **Property & Liability Insurance - 2025**

Delaware Valley Property & Liability Trust (DVPLT)

- 1.) Property
- 2.) Cyber
- 3.) Crime
- 4.) Auto Liability & Physical Damage
- 5.) General Liability
- 6.) Public Officials Liability

Estimated Premium:	\$	181,510
Less Rate Stabilization Fund:	\$	(4,253)
Less Multi-Trust Discount (3%):	\$	(5,445)

Net Premium:	\$	171,812
Crime Bond Coverage:	\$	500

#### Experience Modification History

2005	1.403
2006	1.387
2007	1.285
2008	1.166
2009	1.052
2010	0.959
2011	0.947
2012	1.024
2013	1.026
2014	1.043
2015	1.129
2016	1.253
2017	1.289
2018	1.289
2019	1.213
2020	1.135
2021	1.042
2022	1.041
2023	1.083
2024	1.135

#### KEY

< 1 = Good Experience  
1 = Neutral  
> 1 = Poor Experience

## SCHEDULE Q

### Property & Liability Insurance

#### Premium Payment History

<u>Year</u>	<u>Modified Premium</u>	<u>% Change</u>	<u>Less Discount</u>	<u>Less RSF</u>	<u>Net Premium</u>	<u>Dividend Paid</u>
2005	\$161,788		\$0	\$0	\$161,788	\$14,190
2006	\$162,485	0.4%	\$0	(\$10,960)	\$151,525	\$29,940
2007	\$138,145	-15.0%	\$0	(\$19,759)	\$118,386	\$28,270
2008	\$121,860	-11.8%	(\$4,155)	(\$35,091)	\$82,614	\$60,590
2009	\$128,476	5.4%	(\$3,854)	(\$46,703)	\$77,919	\$26,265
2010	\$117,134	-8.8%	(\$3,514)	(\$33,131)	\$80,489	\$62,275
2011	\$116,176	-0.8%	(\$3,485)	(\$45,757)	\$66,934	\$34,010
2012	\$132,271	13.9%	(\$3,968)	(\$40,975)	\$87,328	\$15,340
2013	\$130,350	-1.5%	(\$5,214)	(\$41,408)	\$83,728	\$28,000
2014	\$78,952	-39.4%	(\$3,158)	(\$43,080)	\$32,714	\$18,735
2015	\$85,188	7.9%	(\$3,408)	(\$29,742)	\$52,038	\$16,305
2016	\$85,964	0.9%	(\$3,439)	(\$23,475)	\$59,050	\$21,115
2017	\$86,201	0.3%	(\$4,310)	(\$18,305)	\$63,586	\$28,790
2018	\$85,760	-0.5%	(\$4,288)	(\$15,847)	\$65,625	\$20,140
2019	\$85,697	-0.1%	(\$4,285)	(\$13,461)	\$67,951	\$16,185
2020	\$87,375	2.0%	(\$4,369)	(\$10,639)	\$72,367	\$16,510
2021	\$96,573	10.5%	(\$4,829)	(\$8,620)	\$83,124	\$4,185
2022	\$106,978	10.8%	(\$5,349)	(\$3,368)	\$98,261	\$3,585
2023	\$126,351	18.1%	(\$6,318)	(\$4,644)	\$115,389	\$1,670
2024	\$166,291	31.6%	(\$4,989)	(\$3,918)	\$157,384	\$1,537



## TRUST MEMBERSHIP REWARDS

### Doylestown Borough

	2024	2025 (as of 10/01/2024)
Dividend (if any) Declared	\$1,537	TBD in Fall of 2025
Rate Stabilization Fund (RSF) – Amounts Allocated to Member	\$3,485	TBD in Fall of 2025
Special Rate Relief Already Included in 2025 Premium Contribution	\$30,035	\$22,875
Multi-Trust Discount Amount	\$4,989	\$5,445
Risk Control/Safety Grant – Total Amount Allocated to Risk Control Grant Fund	\$2,174	\$1,312
<b>Total Trust Membership Rewards</b>	<b>\$46,137</b>	<b>\$29,631 to Date</b>

If "N/A" is shown above, Member is not yet eligible for that reward because the Member has not been a Member of the Trust long enough to qualify for a dividend or rate stabilization fund allocation.

### Member's Fund Balances

<b>RSF Amount Available to Reduce 2025 Deposit Contribution</b>	<b>\$4,253</b>
---	----------------

Please email [RSF@dvtrusts.com](mailto:RSF@dvtrusts.com) to make RSF elections prior to November 30, 2024.

<b>Projected RSF Balance Remaining if all Available RSF is Applied to 2025 Deposit Contribution</b>	<b>\$6,435</b>
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<b>Risk Control Grant Fund Balance as of 9/16/2024 with Addition of Newly Allocated Amount to Be Available in 2025</b>	<b>\$3,486</b>
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Members may contact their DVT Risk Control Consultant (Peter Erndwein, Linda Wolf or Lauren Conway) to discuss how to access this fund.





## 2025 Premium Contribution

*Rates and Contributions Below Already Reflect the Special Rate Relief Approved by the Executive Committee.*

Member: **Doylestown Borough**

*(2025 Rating Exposures Based on 2024 Estimated Exposures)  
Includes New Borough Hall*

Coverage	Exposure	Rate Per Unit of Exposure	Manual Contribution	Experience Modification	Modified Contribution
<b>Property</b> <i>(Appraised Values Adjusted for New Location/Value Changes as Reported)</i>					
Total Property Values	\$28,648,638	0.3960	\$113,449		\$113,449
Total Flood Zone A Values	\$0	\$0.3612 Per \$100	\$0		\$0
<b>Cyber</b>					
Total Property Values (per \$100)	\$28,648,638	\$0.0122	\$3,495		\$3,495
Total Employees/Volunteers <i>(Head count without seasonal employees)</i>	32	\$51.7723	\$1,657		\$1,657
<b>Crime</b> <i>(Exposure per application and/or underwriting review)</i>					
Total Employee/Volunteer FTEs	49.75	22.6163	\$1,125		\$1,125
<b>Auto Liability</b> <i>(Exposure per schedule on file with the Trust and/or underwriting review)</i>					
Power Units					
Private Passenger/SUV	3	\$220	\$660		
Police Auto	0	\$253	\$0		
Fire Auto	1	\$398	\$398		
Ambulance	0	\$483	\$0		
Bus/Passenger Van (9+ seats)	0	\$1,470	\$0		
Refuse Truck	0	\$712	\$0		
Dump Truck	7	\$386	\$2,700		
Light Truck	12	\$269	\$3,230		
Medium Truck	5	\$283	\$1,415		
Heavy Truck	3	\$413	\$1,240		
Extra Heavy Truck/Tractor	0	\$625	\$0		
<b>Total</b>	31		\$9,643	1.169	\$11,273
<b>Auto Physical Damage</b> <i>(Exposure per schedule on file with the Trust and/or underwriting review)</i>					
Total Auto Values	\$1,579,459	\$0.541 Per \$100	\$8,545	1.169	\$9,989
<b>General Liability</b> <i>(Exposure per application and/or underwriting review)</i>					
Total Payroll	\$2,826,688	\$4.955 Per \$1,000	\$14,006	1.169	\$16,373
Dam Surcharge - N/A - no exposure or no exposure information <span style="float: right;">Liability arising from dams or levees is excluded.</span>					
<b>Law Enforcement Liability</b> <i>(Exposure per application and/or underwriting review)</i>					
Officers Authorized to Use Force	0	\$1,009	\$0	1.169	\$0
<b>Public Officials Liability</b> <i>(Exposure per application and/or underwriting review)</i>					
Total Employee/Volunteer FTEs	50	\$205	\$10,216	1.169	\$11,943
Total Population	8,380	\$1.246	\$10,441	1.169	\$12,206
<b>Total Estimated Premium Contribution</b>					<b>\$181,510</b>
<b>Less Multi-Trust Discount</b>					<b>(\$5,445)</b>
<b>Total Estimated Net Premium Contribution</b>					<b>\$176,065</b>

## SCHEDULE R

### EMPLOYER CONTRIBUTIONS TO EMPLOYEE BENEFITS

#### Social Security/Medicare

<u>Department</u>	<u>2025 Wages</u>	<u>Rate</u>	<u>Annual Cost</u>	<u>2025 Budget</u>
Executive	\$ 293,050	7.65%	\$ 22,418	\$ 22,400
Tax Collection	14,600	7.65%	1,117	1,200
Municipal Buildings	28,500	7.65%	2,180	2,200
Zoning/Planning/Inspections	456,415	7.65%	34,916	35,000
General Services	611,600	7.65%	46,787	46,800
Parking Facilities	283,050	7.65%	21,653	21,700
Parks	122,000	7.65%	9,333	9,400
Community & Governmental Affairs	35,000	7.65%	2,678	2,700
Pumping	315,600	7.65%	24,143	24,200
Distribution	299,700	7.65%	22,927	23,000
Executive - Water	229,450	7.65%	17,553	17,600
Municipal Buildings - Water	12,700	7.65%	972	1,000
Fanny Chapman Pool	315,000	7.65%	24,098	24,100
	<u>\$ 3,016,665</u>		<u>\$ 230,775</u>	<u>\$ 231,300</u>

#### Deferred Compensation Plan Contributions

<u>Department</u>	<u>2025 Payroll</u>	<u>Rate</u>	<u>Annual Cost</u>	<u>2025 Budget</u>
Executive	\$ 311,650	6.00%	\$ 18,699	\$ 18,700
Tax Collection	-	0.00%	-	-
Municipal Buildings	23,600	6.00%	1,416	1,400
Zoning/Planning/Inspections	448,500	6.00%	26,910	27,000
General Services	528,800	6.00%	31,728	31,800
Parking Facilities	251,700	6.00%	15,102	15,100
Parks	85,000	6.00%	5,100	5,100
Community & Governmental Affairs	-	0.00%	-	-
Pumping	266,100	6.00%	15,966	16,000
Distribution	284,700	6.00%	17,082	17,000
Executive - Water	227,450	6.00%	13,647	13,600
Municipal Buildings - Water	12,700	6.00%	762	800
Fanny Chapman Pool	-	0.00%	-	-
	<u>\$ 2,440,200</u>		<u>\$ 146,412</u>	<u>\$ 146,500</u>

## SCHEDULE R

### EMPLOYER CONTRIBUTIONS TO EMPLOYEE BENEFITS

#### Long Term Disability

<u>DEPARTMENT</u>	<u>VOLUME</u>	<u>RATE/\$100</u>	<u>MONTHLY PREMIUM</u>	<u>ANNUAL PREMIUM</u>
Executive	\$ 311,650	\$0.39	\$ 101	\$ 1,215
Tax Collection	-	\$0.00	-	-
Municipal Buildings	23,600	\$0.39	8	92
Zoning/Planning/Inspections	448,500	\$0.39	146	1,749
General Services	528,800	\$0.39	172	2,062
Parking Facilities	251,700	\$0.39	82	982
Parks	85,000	\$0.39	28	332
Community & Governmental Affairs	-	\$0.00	-	-
Pumping	266,100	\$0.39	86	1,038
Distribution	284,700	\$0.39	93	1,110
Executive - Water	227,450	\$0.39	74	887
Municipal Buildings - Water	12,700	\$0.39	4	50
Fanny Chapman Pool	-	\$0.00	-	-
	\$ 2,440,200		\$ 793	\$ 9,517

#### Basic Life - \$60,000

<u>DEPARTMENT</u>	<u>VOLUME</u>	<u>RATE/\$1,000</u>	<u>MONTHLY PREMIUM</u>	<u>ANNUAL PREMIUM</u>
Executive	\$ 156,000	\$0.232	\$ 36	\$ 434
Tax Collection	-	\$0.232	-	-
Municipal Buildings	19,500	\$0.232	5	54
Zoning/Planning/Inspections	360,000	\$0.232	84	1,002
General Services	429,000	\$0.232	100	1,194
Parking Facilities	240,000	\$0.232	56	668
Parks	60,000	\$0.232	14	167
Community & Governmental Affairs	-	\$0.232	-	-
Pumping	180,000	\$0.232	42	501
Distribution	231,000	\$0.232	54	643
Executive - Water	174,000	\$0.232	40	484
Municipal Buildings - Water	10,500	\$0.232	2	29
Fanny Chapman Pool	-	\$0.232	-	-
	\$ 1,860,000		\$ 432	\$ 5,178

## SCHEDULE R

### EMPLOYER CONTRIBUTIONS TO EMPLOYEE BENEFITS

#### Basic AD&D - \$60,000

<u>DEPARTMENT</u>	<u>VOLUME</u>	<u>RATE/\$1,000</u>	<u>MONTHLY PREMIUM</u>	<u>ANNUAL PREMIUM</u>
Executive	\$ 156,000	\$0.035	\$ 5	\$ 66
Tax Collection	-	\$0.035	-	-
Municipal Buildings	19,500	\$0.035	1	8
Zoning/Planning/Inspections	360,000	\$0.035	13	151
General Services	429,000	\$0.035	15	180
Parking Facilities	240,000	\$0.035	8	101
Parks	60,000	\$0.035	2	25
Community & Governmental Affairs	-	\$0.035	-	-
Pumping	180,000	\$0.035	6	76
Distribution	231,000	\$0.035	8	97
Executive - Water	174,000	\$0.035	6	73
Municipal Buildings - Water	10,500	\$0.035	0	4
Fanny Chapman Pool	-	\$0.035	-	-
	<u>\$ 1,860,000</u>		<u>\$ 65</u>	<u>\$ 781</u>

*Long Term Disability*

\$ 793 \$ 9,517

*Basic Life Insurance*

\$ 432 \$ 5,178

*AD&D Insurance*

\$ 65 \$ 781

\$ 15,476



## SCHEDULE R

### EMPLOYER CONTRIBUTIONS TO EMPLOYEE BENEFITS CALCULATION OF MINIMUM MUNICIPAL OBLIGATIONS (MMO)

#### NON-UNIFORMED EMPLOYEES PENSION PLAN

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Annual Payroll	\$ 1,962,327	\$ 2,023,447	\$ 2,080,516	\$ 2,159,342	\$ 2,273,560	\$ 2,357,178
Normal Cost Percentage <i>(from latest actuarial valuation)</i>	4.9967% <i>1/1/2017</i>	5.3530% <i>1/1/2019</i>	5.3530% <i>1/1/2019</i>	7.3600% <i>1/1/2021</i>	7.3600% <i>1/1/2021</i>	7.9000% <i>1/1/2023</i>
Total Normal Cost	98,052	108,315	111,370	158,928	167,334	186,217
Amortization Requirement <i>(from latest actuarial valuation)</i>	30,874	106,154	106,154	116,016	116,016	200,007
Administrative Expenses <i>(estimate from prior year)</i>	-	-	-	-	-	-
Financial Requirement	128,926	214,469	217,524	274,944	283,350	386,224
Employee Contributions	-	-	-	-	-	-
Funding Adjustment*	-	-	-	-	-	-
<b>Minimum Municipal Obligation</b>	<b>\$ 128,926</b>	<b>\$ 214,469</b>	<b>\$ 217,524</b>	<b>\$ 274,944</b>	<b>\$ 283,350</b>	<b>\$ 386,224</b>

\*a funding adjustment exists only if the assets exceed the actuarial accrued liability as reported in the latest actuarial valuation

## SCHEDULE R

### EMPLOYER CONTRIBUTIONS TO EMPLOYEE BENEFITS

#### 2025 Medical Insurance Rates

<u>Benefit Plan</u>	<u>Single</u>	<u>Couple</u>	<u>Parent/ Child(ren)</u>	<u>Family</u>
<i>Aetna PPO HRA 2000/4000 - 100% Funding</i>				
Medical	\$ 656.21	\$ 1,411.83	\$ 1,364.49	\$ 1,805.84
Prescription Drug	<u>\$ 190.30</u>	<u>\$ 409.42</u>	<u>\$ 395.71</u>	<u>\$ 523.69</u>
	\$ 846.51	\$ 1,821.25	\$ 1,760.20	\$ 2,329.53

#### *Dental*

Delta Dental	\$ 113.15	\$ 113.15	\$ 113.15	\$ 113.15
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## **SCHEDULE R**

### **Employer Contributions to Employee Benefits**

#### **Health, RX & Dental Premiums**

NAME		ANNUAL PREM DENTAL	ANNUAL PREM HEALTH/RX	LESS MULTI-TRUST DISCOUNT 3%	LESS PREM CONTRIB 5%	LESS RSF \$8,479	DEDUCTIBLE FUNDING 60%	NET PREMIUM HEALTH/RX
<u><b>Administration</b></u>								
Davis	Family	\$ 1,358	\$ 27,955	\$ (879)	\$ (1,356)	\$ (354)	\$ 2,400	\$ 29,121
Brinker	Single	1,358	10,159	(346)	(493)	(129)	1,200	10,885
Ament	Couple	1,358	21,855	(696)	(1,060)	(277)	2,400	23,281
Walton	Couple	1,358	21,855	(696)	(1,060)	(277)	2,400	23,281
Garcia	P/C	1,358	21,123	(674)	(1,024)	(268)	2,400	22,581
<u><b>Zoning, Planning &amp; Inspections</b></u>								
Hyland	Family	\$ 1,358	\$ 27,955	\$ (879)	\$ (1,356)	\$ (354)	\$ 2,400	\$ 29,121
Fielder	Couple	1,358	21,855	(696)	(1,060)	(277)	2,400	23,281
Fleischer	Family	1,358	27,955	(879)	(1,356)	(354)	2,400	29,121
Vacant-SusCoord	Family	1,358	27,955	(879)	(1,356)	(354)	2,400	29,121
Murray	Family	1,358	27,955	(879)	(1,356)	(354)	2,400	29,121
Fellman	Opt Out Fam	-	-	-	-	-	-	13,558
<u><b>Maintenance/Meters</b></u>								
Villani	Single	\$ 1,358	10,159	\$ (346)	\$ (493)	\$ (129)	\$ 1,200	\$ 10,885
<u><b>Public Works &amp; Parks</b></u>								
Burger	Family	\$ 1,358	\$ 27,955	(879)	(1,356)	(354)	2,400	29,121
Peka	Family	1,358	27,955	(879)	(1,356)	(354)	2,400	29,121
Scanlan	Family	1,358	27,955	(879)	(1,356)	(354)	2,400	29,121
Borghi	Couple	1,358	21,855	(696)	(1,060)	(277)	2,400	23,281
Moyer	Family	1,358	27,955	(879)	(1,356)	(354)	2,400	29,121
Michener	Single	1,358	10,159	(346)	(493)	(129)	1,200	10,885
Blough	Single	1,358	10,159	(346)	(493)	(129)	1,200	10,885
Mancini	Single	1,358	10,159	(346)	(493)	(129)	1,200	10,885
Morrone	P/C	1,358	21,123	(674)	(1,024)	(268)	2,400	22,581
Romonusky	Family	1,358	27,955	(879)	(1,356)	(354)	2,400	29,121
Coulter-Thurley	P/C	1,358	21,123	(674)	(1,024)	(268)	2,400	22,581
<u><b>Parks</b></u>								
Hernandez	Family	\$ 1,358	\$ 27,955	\$ (879)	\$ (1,356)	\$ (354)	\$ 2,400	\$ 29,121
<u><b>Water</b></u>								
Matozzo	Couple	\$ 1,358	\$ 21,855	\$ (696)	\$ (1,060)	\$ (277)	\$ 2,400	23,281
Gruver	Couple	1,358	21,855	(696)	(1,060)	(277)	2,400	23,281
Pole	Family	1,358	27,955	(879)	(1,356)	(354)	2,400	29,121
<u><b>Parking Enforcement</b></u>								
O'Reilly	Family	\$ 1,358	\$ 27,955	\$ (879)	\$ (1,356)	\$ (354)	\$ 2,400	\$ 29,121
Moore	Family	1,358	27,955	(879)	(1,356)	(354)	2,400	29,121
Baldock	Couple	1,358	21,855	(696)	(1,060)	(277)	2,400	23,281
Keays	Single	1,358	10,159	(346)	(493)	(129)	1,200	10,885
<b>Totals:</b>		<b>\$ 40,740</b>	<b>\$ 668,678</b>	<b>\$ (21,283)</b>	<b>\$ (32,431)</b>	<b>\$ (8,479)</b>	<b>\$ 64,800</b>	<b>\$ 717,274</b>



## 2025 Renewal Summary

### Doylestown Borough

Gross 2025 Annual Contribution	\$650,770
<u>Less Automatically Applied DVHT Member Reward:</u> Estimated 2025 Multi-Trust Discount to Reduce 2025 Annual Contribution	\$19,523
<u>Less Available DVHT Member Reward:</u> Vested RSF Balance to Reduce 2025 Annual Contribution (see FAQs below)	\$8,479
Net 2025 Annual Contribution <i>after</i> application of above DVHT Member Rewards	\$622,768
Gross % Contribution Change before application of DVHT Member Rewards	6.00%
Net % Contribution Change <i>after</i> application of DVHT Member Rewards	1.44%

Annual contribution and percentage changes stated herein are based on the enrollment set forth in your August 2024 Invoice.

Unvested RSF Balance (if the full Vested RSF Balance is applied to the 2025 Annual Contribution)	\$6,331
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#### **WHAT IS A "VESTED RSF BALANCE"?**

This is the amount of Rate Stabilization Funds you can use to reduce your public entity's 2025 DVHT annual contribution.

#### **WANT TO APPLY YOUR VESTED RSF BALANCE TO REDUCE YOUR 2025 DVHT ANNUAL CONTRIBUTION?**

**ACTION:** Please send an email to [RSF@dvtrusts.com](mailto:RSF@dvtrusts.com) to tell us how much of your public entity's vested RSF balance you would like to apply towards your 2025 DVHT annual contribution. You may apply all of the vested RSF balance, some of it, or none of it; it's totally at your discretion. If DVHT does not receive an email from you by December 2, 2024, we will roll over the full vested RSF balance to 2026.

#### **WHAT IS AN "UNVESTED RSF BALANCE"?**

Unless your entity is a very new DVHT member, you also have an unvested RSF balance. A portion of this unvested RSF balance will become vested and available for use for your 2026 renewal.



## SCHEDULE S

### Rental Income - 2025

#### Cell Tower Rental Income

<u>Provider</u>	<u>Location</u>	<u>Lease Term</u>	<u>Annual Income</u>
AT&T	Maplewood	5 year w/ 3% annual increase	\$ 39,450
T-Mobile	Maplewood	5 year w/ 5% annual increase	\$ 37,170
Verizon	Maplewood	5 year w/2% annual increase	\$ 52,326
Crown Castle	Nodes	annual per node fee	<u>\$ 14,500</u>

*Total Annual Cell Tower Rental Income:* \$ 143,446

#### Parking Rentals

<u>Location</u>	<u># Spaces</u>	<u>Monthly Rent</u>	<u>Annual Income</u>
Wood Street	20	\$ 45	\$ 10,800
Broad Street (County)			<u>\$ 2,000</u>
			\$ 12,800



## Department of Public Works

~Public Service Since 1838~

### **SCHEDULE T** **2024 Public Works Activities Summary** (as of 11/14/2024)

Work Orders Completed:	242
Vehicle Repairs Completed:	
Doylestown Borough vehicles:	17
Central Bucks Regional Police:	49
Road Miles Paved:	1.04 mile
Water System Repairs:	55
Leaves Collected (tons):	438 tons (to date)
Snow Fighting Responses:	4 (in 2024-JAN)



## Department of Public Works

~Public Service Since 1838~

### Work Order History

2014	362
2015	317
2016	254
2017	337
2018	255
2019	344
2020	282
2021	345
2022	344
2023	352
2024	242

### Works Orders By Type

WORK ORDER TYPE	QUANTITY
Corrective Work	79
Preventive Maintenance	-
Service Request – Roads	34
Service Request- Parks & Bldgs.	53
Construction	1
Installation	42
Service Request-Water Department	0
Barricade Deployment Request	32
Tree Investigation & Report	1
TOTAL	242



**SCHEDULE T**  
**WATER SYSTEM REPAIRS - 2024**

Order	Date	Location	Type	Restorati	Comments
1	1/12/2024	241 W Court St	Curb Box repair / replacement	Yes	Confirmed SL material
2	1/18/2024	480 North Street	Service Line repair	No	Repaired pin hole leak in copper line near corp 241
3	1/22/2024	17 East Hill Dr	Water Main repair	No	Repaired water main break
4	1/23/2024	Linden Ave @ East Street	Water Main repair	No	Repaired water main break
5	1/25/2024	Swamp Rd @ Creek Dr.	Water Main repair	No	Repaired water main break
6	2/8/2024	94 Davis	Curb Box repair / replacement	Yes	Repalced Curb box
7	2/8/2024	35 Forest Dr	Curb Box repair / replacement	Yes	Replaced Curb box
8	2/8/2024	67 Belmont Sq	Curb Box repair / replacement	Yes	Replaced Curb box
9	2/9/2024	29 Belmont Sq	Curb Box repair / replacement	Yes	Replaced Curb box
10	2/22/2024	686 N. Chubb Dr	Curb Box repair / replacement	Yes	Curb box raised
11	2/22/2024	687 N Chubb Dr.	Curb Box repair / replacement	Yes	Replaced and Re-set CB
12	2/22/2024	695 N. Chubb Dr.	Curb Box repair / replacement	Yes	Cleaned out and re-set CB
13	2/22/2024	704 N. Chubb Dr.	Curb Box repair / replacement	Yes	Cleaned out CB
14	2/23/2024	716 N Chubb Dr.	Curb Box repair / replacement	Yes	Cleaned out and re-set CB
15	2/23/2024	728 N Chubb Dr.	Curb Box repair / replacement	Yes	Cleaned out and re-set CB
16	2/23/2024	747 N. Chubb Dr.	Curb Box repair / replacement	Yes	Replaced and Re-set CB
17	2/23/2024	753 N. Chubb Dr.	Curb Box repair / replacement	Yes	Replaced and Re-set CB
18	3/13/2024	25 E State ST	Service Line repair	No	Replaced CS, still needs concrete as of 3/13
19	3/14/2024	47 W State St	Service Line repair	No	Replaced CS, hole still open for PECO/street light repair
20	3/14/2024	N Broad street	Hydrant repair/ replacement	Yes	Repaired hit hydrant
21	3/18/2024	20 Stacey Dr	Curb Box repair / replacement	Yes	Curb box dug up and re-set.
22	3/21/2024	340 N Broad Street	Curb Box repair / replacement	Yes	Curb box dug up and re-set.
23	4/9/2024	Hydrant #114 ( W. Ashland Street)	Hydrant repair/ replacement	Yes	Repaired hydrant #114 after being struck by vehicle
24	4/11/2024	41/43 E. Oakland Ave	Lead Service line replacement	Yes	Replaced company side of LSL, 41/43 is a SSL. Installed curb stop and CB for future hook up at 41 E. Oakland
25	4/18/2024	764 N Chubb Dr	Curb Box repair / replacement	Yes	Top section of curb box replaced. RP/CM
26	4/18/2024	734 N Chubb Dr	Curb Box repair / replacement	Yes	Curb box cleaned out. RP/CM
27	4/18/2024	703 N Chubb Dr	Curb Box repair / replacement	Yes	Curb box reset. RP/CM
28	4/18/2024	101 Frosterly Dr	Curb Box repair / replacement	Yes	Curb box reset/lowered to grade. RP/CM
29	4/19/2024	57 W. Court Street	Service Line repair	Yes	Peco hit old unmarked service line going down driveway of 57 W Court St. Line shut at corp and cut.
30	4/24/2024	94 Shewell Ave	SLM confirmation	Yes	Confirmed copper SL on utility side, customer side steel galvanized
31	4/24/2024	96 Shewell Ave	SLM confirmation	Yes	Confirmed copper SL on utility side, customer side steel galvanized
32	4/24/2024	698 N Chubb Dr	Service Line repair	Yes	Replaced broken curb stop
33	4/30/2024	Doylestown Shopping Center- Target	Service Line repair	Yes	Located and disconnected abandoned service line
34	5/1/2024	475 North Street	Service Line repair	Yes	Repaired leak at 1/4 bend and replaced broken curb stop.
35	5/14/2024	375 Penn Street (@ N West St)	Service Line repair	Yes	Installed new 3/4" Copper SL to new home being built



36	5/14/2024	375 Penn Street (@ N West St)	SLM confirmation	Yes	Confirmed existing SLM- 3/4" copper
37	5/15/2024	Doylestown Shopping Center- Target	Service Line repair	Yes	Disconnected abandoned 3/4" copper SL that was feeding part of the new Target store
38	5/16/2024	212 N West Street	Service Line repair	Yes	Repaired leaking SL for 212 N West St and confirmed SLM in the process. 3/4" copper.
39	6/3/2024	74 N Hamilton Street	Lead Service line replacement	Yes	Customer had leak on their side of SL. Discovered LSL on our side. Both side of SL replaced with Copper.
40	6/11/2024	101 S West Street (Mary St)	Lead Service line replacement	Yes	Found leak near corp, discovered LSL, replaced line.
41	6/25/2024	300 Maple Ave	Service Line repair	Yes	Replaced 1" curb stop. No restoration required
42	7/9/2024	Maplewood Tank	Valve Repair	Yes	Replaced 6" Main discharge valve at Maplewood Tank
43	7/16/2024	95 W Court Street	Lead Service line replacement	Yes	Replaced 1" shared LSL with 2 3/4" service lines for 95 & 97 W Court Street
44	7/16/2024	97 W Court Street	Lead Service line replacement	Yes	Replaced 1" shared LSL with 2 3/4" service lines for 95 & 97 W Court Street
45	7/18/2024	Atkinson Road @ N Broad Street	Water Main repair		
46	7/23/2024	Lincoln Ave	Lead Service line replacement	Yes	Replaced LSL with 3/4" copper SL
47	8/22/2024	205 W Ashland Street	Lead Service line replacement	Yes	Leaking LSL replaced with 3/4" copper
48	8/26/2024	75 E Ashland Sttreet	Lead Service line replacement	Yes	Leaking LSL replaced with 3/4" copper
49	9/6/2024	102 E oakland Ave	Service Line repair	No	Found leaking LSL for 102 & 104 E Oakland Ave, also discovered abandoned LSL leaking. Plan on going back to replace all 3 services at 1 time. Scheduled repairs TBD
50	9/10/2024	Atkinson Rd @ N Broad St	Water Main repair	Yes	Replaced approx 50' of 8" DIP along Atkinson Rd, reconnected new hydrant, and flushed main. Restoration completed with cold patch, builder are doing final restoration.
51	10/3/2024	315 W State St	Water Main repair	Yes	Water Main repair
52	10/4/2024	17 Murray Dr	Service Line repair	Yes	Service line Leak
53	10/9/2024	30 Pearl Dr	Curb Box repair / replacement	No	Curb box cleaned out and operated properly
54	10/10/2024	64 S Main St	Curb Box repair / replacement	Yes	Dug up and re-aligned curb boxes for both the domestic and fire service. Confirmed both sides are copper. SL are deep, approx 72".
55	10/17/2024	315 W State St	Hydrant repair/ replacement	Yes	Installed new fire hydrant near 315 W. State Street

## SCHEDULE U

### Consumer Price Index (CPI)

The Consumer Price Index (CPI) is a statistical measure of change in the price of goods and services in major expenditure groups such as food, housing, apparel, transportation, health and recreation that are typically purchased by urban consumers. It measures the purchasing power of consumer dollars by comparing the cost of a sample "market basket" of goods from one time period to another. The Index is often referred to as a "cost-of-living" index and is a widely used measure of inflationary trends.

Of particular importance is the use of the CPI in wage adjustments and collective bargaining negotiations. The Index is also used to measure adjustments in pension payments to government employees. Comparing year to year percentage changes in the CPI can determine price trends for equipment and supplies, and serve as a guide to estimate costs associated with budget preparation.

The Consumer Price Index is computed by the Bureau of Labor Statistics of the US Department of Labor for the nation as a whole and for 23 selected metropolitan areas, including New York and Philadelphia.

Below are the Consumer Price Index figures for the United States and Philadelphia for the years 1998-2023.

TABLE 1

<u>2023</u>	<u>U.S.</u>
September	307.789
October	307.671
November	307.051
December	306.746
<u>2024</u>	<u>U.S.</u>
January	308.417
February	310.326
March	312.332
April	313.548
May	314.069
June	314.175
July	314.540
August	314.796

% change

September 2023 - August 2024      **2.28%**

TABLE 2

	<u>U.S.</u>	<u>% CHANGE</u>	<u>PHILA</u>	<u>% CHANGE</u>
2023	304.70	4.1%	303.99	4.6%
2022	292.66	8.0%	290.53	7.9%
2021	270.97	4.7%	269.37	4.0%
2020	258.81	1.2%	258.92	0.9%
2019	255.66	1.8%	256.62	2.0%
2018	251.11	2.4%	251.56	1.3%
2017	245.12	2.1%	248.42	1.3%
2016	240.01	1.3%	245.29	0.6%
2015	237.02	0.1%	243.86	-0.1%
2014	236.74	1.6%	244.05	1.3%
2013	232.96	1.5%	240.90	1.2%
2012	229.59	2.1%	238.10	1.8%
2011	224.94	3.2%	233.81	2.7%
2010	218.06	1.6%	227.72	2.0%
2009	214.54	-0.4%	223.29	-0.4%
2008	215.30	3.8%	224.13	3.4%
2007	207.34	2.9%	216.74	2.2%
2006	201.59	3.2%	212.10	3.9%
2005	195.29	3.4%	204.20	3.9%
2004	188.88	2.7%	196.50	4.1%
2003	183.96	2.3%	188.80	2.1%
2002	179.88	1.6%	184.90	2.0%
2001	177.07	2.8%	181.30	2.7%
2000	172.20	3.4%	176.50	2.7%
1999	166.58	2.2%	171.90	2.2%
1998	163.01		168.20	

Source: U.S. Department of Labor, Bureau of Labor Statistics





# BCPC

## Bucks County Planning Commission

The Almshouse Neshaminy Manor Center 1260 Almshouse Road  
Doylestown, Pennsylvania 18901 215.345.3400 FAX 215.345.3886  
E-mail: [bcpc@buckscounty.org](mailto:bcpc@buckscounty.org)

### PLANNING COMMISSION:

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Eván J. Stone, *PLA*  
*Executive Director*

September 15, 2021

John Davis  
Manager  
Doylestown Borough  
57 West Court Street  
Doylestown, PA 18901

Re: Household Hazardous Waste Collection Program

Dear Municipal Official,

In 2016, all Bucks County municipalities decided to participate in a three-year contract contributing to the county-run regional Household Hazardous Waste program. That contract was then extended an additional year through to 2021. Each community committed a per annum rate for the 2017-2020 program and that same rate was then applied to the 2021 extension. This rate was based on pro-rata share of the municipality's population.

We have expanded the amount of hazardous waste we collect exponentially and the cost for processing the waste has risen nearly 40 percent. In order to account for the rising costs of the program, we have created a new four-year contribution contract with incremental increases to your municipality's contribution.

We are asking that in this new contract for the years 2022-2025, municipalities pay the following rates for their community's participation in the HHW program:

2022:	\$0.162 per person
2023:	\$0.17 per person
2024-2025:	\$0.20 per person

We have used 2019 American Community Survey Population data to determine the population of your municipality, while calculating the costs. Based off the above rates, your municipality's contribution for the 2022-2025 years are as follows:

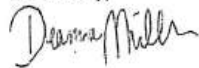
2022 Contribution	\$1,342.33
2023 Contribution	\$1,408.62
2024 Contribution	\$1,657.20
2025 Contribution	\$1,657.20

Please note this is not an invoice. You may use the enclosed Commitment Form, or municipal letterhead, to respond to this request.

If you have any questions about the upcoming contribution commitment, please contact me at 215-345-3414.

We look forward to your continued interest and support of this very worthwhile program.

Sincerely,



Deanna Miller  
Planner/Recycling Coordinator



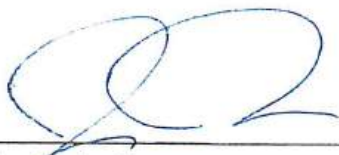
2022-2025 REGIONAL  
HOUSEHOLD HAZARDOUS WASTE COLLECTION PROGRAM  
COMMITMENT FORM

Doylestown Borough will commit to paying its proportional share of HHW disposal costs for the years 2022-2025. Doylestown Borough's contributions are as follows:

2022 Contribution	\$1,342.33
2023 Contribution	\$1,408.62
2024 Contribution	\$1,657.20
2025 Contribution	\$1,657.20

These rates are based on pro-rata share of the municipality's population.

9/22/21  
Date

  
John Davis, Manager

Please return this completed form to my attention by **October 15, 2021**.

Deanna Miller, Planner/Recycling Coordinator  
Bucks County Planning Commission  
1260 Almshouse Road  
Doylestown, PA 18901