



JOINT FINANCE COMMITTEE/COUNCIL
FIRST 2027 BUDGET WORKSESSION
THURSDAY, OCTOBER 8, 2026 – 6:00 p.m.

Finance Committee Members: Amy Popkin (Chair),
Jennifer Jarret, Bob Kinney, Connor O'Hanlon

AGENDA

1. Approval of Minutes – September 10, 2026
2. 2027 Preliminary Budget Worksession
 - a. General Fund Budget
 - Central Bucks Regional Police 2027 Preliminary Budget
 - b. Water Fund & Water Capital Fund Budgets
 - c. Reserve Fund Budget
 - d. Fire Tax Fund Discussion
 - e. Road Tax Fund Discussion
3. Old/New Business
4. Adjourn

******Next Budget Worksession November 12, 2026 at 6:00pm******