

BOROUGH OF DOYLESTOWN
JOINT COMMITTEE MEETING
FINANCE AND PENSION COMMITTEE MEETING
& SECOND BUDGET WORKSESSION
TUESDAY, NOVEMBER 10, 2022 – 6:00 pm
MINUTES

The above meeting was held on the above date and time with the following people present:

Committee Members: Chair Amy Popkin, Jennifer Jarret, Wendy Margolis

Council Members: Council President Jack O'Brien, Ben Bell, Joe Frederick, Dennis Livrone

Staff: John Davis, Caroline Brinker

Approval of Minutes

Minutes of October 13, 2022 joint budget/finance committee meeting were approved (Margolis/Frederick)

Consideration of 2022 CBRPD Budget

The Committee reviewed the 2023 CBRPD Budget, noting the changes since the Preliminary Budget was submitted by the CBRPD on 9/1. It was recommended that Council approve the 2023 Central Bucks Regional Police Department budget, as submitted (Jarret/Popkin)

2023 Preliminary Budget Presentation

Mr. Davis presented the 2023 Budgets for the General, Water, Water Capital, Reserve, and Road Tax Funds. Items discussed included:

- A 0.50 tax increase to the 2023 Road Tax budget, raising the millage to 1.50 mills.
- Review of General Fund revenues and expenditures, noting an expected transfer of General Fund cash surplus to the Reserve Fund in 2022.
- Increase water rates by 11% to cover operating deficit and a new Capital Contribution fee of \$5/unit/quarter.
- Capital purchases to be paid from Reserve Fund

The Committee recommended the above changes and that the budget be forwarded to Council for adoption of the Preliminary Budget. (Jarret/Popkin)

The meeting adjourned at 7:02 pm.

Respectfully Submitted,
Caroline Brinker
Finance Director