



SECOND 2024 BUDGET WORKSESSION
THURSDAY, NOVEMBER 9, 2023 – 6:00 p.m.

Finance Committee Members: Amy Popkin (Chair),
Curtis Cowgill, Jennifer Jarret, Wendy Margolis

AGENDA

1. Approval of Minutes – October 12, 2023
2. 2024 Preliminary Budget Worksession
 - a. General Fund Budget
 - b. Reserve Fund
 - c. Water Fund Budget
 - d. Water Capital Fund
3. Old/New Business
4. Executive Session – Personnel
5. Adjourn