



FIRST BUDGET WORKSESSION
THURSDAY, OCTOBER 13, 2022 – 6:00 p.m.

Finance Committee Members: Amy Popkin (Chair),
Tim Brennan, Joe Frederick, Wendy Margolis

Register in advance for this meeting:

https://us02web.zoom.us/meeting/register/tZcucO-rpjkvHtC1PZzIXJskKU_xcdRc6yV8

After registering, you will receive a confirmation email containing information about joining the meeting.

AGENDA

1. Approval of Minutes – September 8, 2022
2. 2023 Preliminary Budget Worksession
 - a. General Fund Budget
 - b. Water Fund Budget
 - c. Water Capital Fund
 - d. Reserve Fund
 - e. Road Tax Fund
3. Old/New Business
4. Executive Session – Personnel
5. Adjourn