



**FIRST 2025 BUDGET WORKSESSION**  
**WEDNESDAY, OCTOBER 16, 2024 – 6:00 p.m.**

Finance Committee Members: Amy Popkin (Chair),  
Joe Frederick, Jennifer Jarret, Bob Kinney

**AGENDA**

1. Approval of Minutes – September 12, 2024
2. Executive Session - Personnel
3. 2025 Preliminary Budget Worksession
  - a. General Fund Budget
  - b. Reserve Fund Budget
  - c. Water Fund Budget
  - d. Water Capital Fund Budget
4. Old/New Business
5. Adjourn

\*\*\*Next Budget Worksession November 14, 2024 at 6:00pm\*\*\*