



FIRST 2025 BUDGET WORKSESSION
THURSDAY, NOVEMBER 14, 2024 – 6:00 p.m.

Finance Committee Members: Amy Popkin (Chair),
Joe Frederick, Jennifer Jarret, Bob Kinney

AGENDA

1. Approval of Minutes – October 16, 2024
2. 2025 Preliminary Budget Worksession
 - a. General Fund Budget
 - Central Bucks Regional Police Department 2025 Budget
 - b. Reserve Fund Budget
 - c. Water Fund Budget
 - d. Water Capital Fund Budget
 - e. Road Tax Fund – Schedule M
3. Old/New Business
 - Tax Collector Compensation
 - Bucks County Historical Society Grant
4. Adjourn

Next Budget Meeting November 18, 2024 at 6:00pm