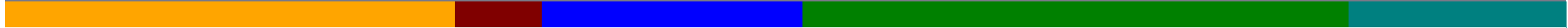




Portfolio - Culture, Leisure and Communities 2021/2022

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			Previous Years			2021/2022							
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
0. Council Plan Indicators	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	88.61%	84.47%	84.90%	84.00%	-	-	-	-	Up is Good	◄► Neutral
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	28.95%	29.06%	27.30%	27.00%	-	-	-	-	Up is Good	◄► Neutral
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	64.72%	67.17%	71.22%	56.00%	-	-	-	-	Up is Good	▼ Red
	LIB01	Library Visits - All Libraries	Monthly	1,045,617	1,023,034	183,706	106,819	-	-	-	-	Up is Good	▲ Green
	TOU14	Parliament Street Footfall	Monthly	8,445,834	7,873,858	3,875,940	1,506,747	-	-	-	-	Up is Good	▲ Green
1. Tourism	TOU01	Room Occupancy (%)	Monthly	77.22%	NA	-	-	-	-	-	-	Up is Good	▼ Red
	TOU04	Average Room Rate (£)	Monthly	£107.07	NA	-	-	-	-	-	-	Neutral	◄► Neutral
	TOU08	Visits to Attractions: Big Attractions	Monthly	3,125,153	NA	-	-	-	-	-	-	Up is Good	▼ Red
	TOU09	Visits to Attractions: Small Attractions	Monthly	299,597	NA	-	-	-	-	-	-	Up is Good	▼ Red
	TOU11	Sessions on visitoryork.org	Monthly	1,632,741	NA	-	-	-	-	-	-	Up is Good	◄► Neutral
	TOU14	Parliament Street Footfall	Monthly	8,445,834	7,873,858	3,875,940	1,506,747	-	-	-	-	Up is Good	▲ Green
	TOU15	Visitor Information Centre Footfall	Monthly	363,274	NA	-	-	-	-	-	-	Up is Good	▼ Red
2. Leisure	LIB01	Library Visits - All Libraries	Monthly	1,045,617	1,023,034	183,706	106,819	-	-	-	-	Up is Good	▲ Green
	LIB02	Books Borrowed - All Libraries	Monthly	762,434	736,616	497,380	210,543	-	-	-	-	Up is Good	▲ Green
	LM01	Throughput of visits to leisure facilities (GLL) - All Facilities (Average per 1,000 Population)	Monthly	230.24	-	-	-	-	-	-	-	Neutral	◄► Neutral
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	64.72%	67.17%	71.22%	56.00%	-	-	-	-	Up is Good	▼ Red
		Benchmark - Community Life Survey	Annual	62.41%	63.60%	62.00%	-	-	-	-	-		
	% of Talkabout panel who do not give unpaid help to any group, club or organisation	Quarterly	30.79%	30.58%	24.81%	41.00%	-	-	-	-	Up is Bad	▲ Red	



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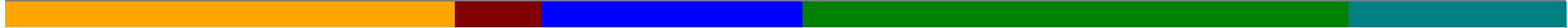
			Previous Years			2021/2022								
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT		
3. Public Realm	APSE088	Parks and Open Spaces: Maintenance cost per household (including CEC) (PI 43a)	Annual	N/C	N/C	(Avail Dec 2021)	-	-	-	-	-	Up is Bad	◀▶ Neutral	
		Benchmark - National Data	Annual	N/C	N/C		-	-	-	-	-			
		Benchmark - APSE Family	Annual	N/C	N/C		-	-	-	-	-			
	APSE091	Parks and Open Spaces: Cost of service per household (including CEC) (PI 21a)	Annual	N/C	N/C		-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	N/C	N/C		-	-	-	-	-	-		
		Benchmark - APSE Family	Annual	N/C	N/C		-	-	-	-	-	-		
TAP31	% of panel who think that the council and partners are doing well conserving York's heritage	Quarterly	76.67%	74.75%	62.78%	76.00%	-	-	-	-	Up is Good	◀▶ Neutral		
	% of panel who think that the council and partners are not doing well conserving York's heritage	Quarterly	16.44%	17.75%	17.62%	16.00%	-	-	-	-	Up is Bad	◀▶ Neutral		
4. Learning	CJGE17	% of working age population qualified - No qualifications	Annual	5.50%	4.10%	5.30%	-	-	-	-	-	Up is Bad	◀▶ Neutral	
		Benchmark - National Data	Annual	7.80%	7.70%	6.40%	-	-	-	-	-			
		Benchmark - Regional Data	Annual	8.50%	8.50%	7.00%	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	1	3	8	-	-	-	-	-			
	CJGE17a	% of working age population qualified - to at least L1 and above*	Annual	90.50%	93.30%	90.90%	-	-	-	-	-	Up is Good	◀▶ Neutral	
		Benchmark - National Data	Annual	85.40%	85.60%	87.90%	-	-	-	-	-			
		Benchmark - Regional Data	Annual	84.30%	84.20%	86.90%	-	-	-	-	-			
		Regional Rank (Rank out of 15)	Annual	1	4	6	-	-	-	-	-			
	CJGE20	% of working age population qualified - to at least L4 and above*	Annual	47.90%	49.10%	46.40%	-	-	-	-	-	Up is Good	◀▶ Neutral	
		Benchmark - National Data	Annual	39.30%	40.30%	43.10%	-	-	-	-	-			
Benchmark - Regional Data		Annual	33.30%	34.20%	37.30%	-	-	-	-	-				
Regional Rank (Rank out of 15)		Annual	1	1	5	-	-	-	-	-				



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		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
5. Crime	CSP23	Hate Crimes as Recorded by NYP	Monthly	112	138	151	61	-	-	-	-	Up is Bad Red	▲
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	5	12	7	14	-	-	-	-		
	CSP27	Number of Incidents of Violent Crime Within the ARZ	Monthly	1,010	1,057	524	195	-	-	-	-	Up is Bad	◀▶
	CSP29	Number of Incidents of Violent crime within the CIZ	Monthly	609	627	261	110	-	-	-	-	Up is Bad	▼
6. Community Engagement	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	88.61%	84.47%	84.90%	84.00%	-	-	-	-	Up is Good	◀▶
		Benchmark - Community Life Survey	Annual	76.00%	75.90%	79.00%	-	-	-	-	-		
		Benchmark - LG Inform	Quarterly	78.00%	80.00%	82.00%	80.00%	-	-	-	-		
		% of Talkabout panel dissatisfied with their local area as a place to live	Quarterly	8.02%	10.12%	7.67%	10.00%	-	-	-	-	Up is Bad	◀▶
	TAP05	% of panel agree the council treated them fairly and with respect in the last 12 months	Quarterly	51.31%	51.50%	NC	52.00%	-	-	-	-	Up is Good	◀▶
		% of panel disagree the council treated them fairly and with respect in the last 12 months	Quarterly	7.21%	8.25%	NC	10.00%	-	-	-	-	Up is Bad	◀▶
	TAP06	% of panel who agree it is important to feel part of their local area	Quarterly	91.92%	87.94%	NC	90.00%	-	-	-	-	Up is Good	◀▶
		% of panel who disagree it is important to feel part of their local area	Quarterly	7.21%	11.56%	NC	9.00%	-	-	-	-	Up is Bad	◀▶
	TAP07	% of panel who agree that they belong to their local area	Quarterly	80.22%	77.78%	69.38%	76.00%	-	-	-	-	Up is Good	◀▶
		Benchmark - Community Life Survey	Annual	62.10%	62.20%	65.00%	-	-	-	-	-		
		% of panel who disagree that they belong to their local area	Quarterly	19.33%	21.71%	29.88%	23.00%	-	-	-	-	Up is Bad	◀▶
TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	28.95%	29.06%	27.30%	27.00%	-	-	-	-	Up is Good	◀▶	
	Benchmark - Community Life Survey	Annual	25.39%	26.80%	27.00%	-	-	-	-	-			
	% of Talkabout panel who disagree that they can influence decisions in their local area	Quarterly	41.01%	37.93%	40.94%	43.00%	-	-	-	-	Up is Bad	▲	



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			Previous Years			2021/2022							
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6. Community Engagement	TAP12	% of panel who state it is important that residents can influence decisions in their local area	Quarterly	92.24%	90.59%	NC	91.00%	-	-	-	-	Up is Good	◀▶ Neutral
		% of panel who state it is not important that residents can influence decisions in their local area	Quarterly	6.21%	8.17%	NC	7.00%	-	-	-	-	Up is Bad	◀▶ Neutral
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	64.72%	67.17%	71.22%	56.00%	-	-	-	-	Up is Good	▼ Red
		Benchmark - Community Life Survey	Annual	62.41%	63.60%	62.00%	-	-	-	-	-		
		% of Talkabout panel who do not give unpaid help to any group, club or organisation	Quarterly	30.79%	30.58%	24.81%	41.00%	-	-	-	-	Up is Bad	▲ Red
	TAP36	% of the panel who speak positively about the council	Quarterly	31.66%	31.42%	NC	32.00%	-	-	-	-	Up is Good	◀▶ Neutral
		% of the panel who speak negatively about the council	Quarterly	28.38%	26.68%	NC	31.00%	-	-	-	-	Up is Bad	◀▶ Neutral
7. Equality	CJGE68	Median earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	£100.2	£133.8	£54	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	£102.7	£103.1	£78.9	-	-	-	-	-		
		Benchmark - Regional Data	Annual	£101.4	£103.7	£82	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	7	11	8	-	-	-	-	-		
8. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Community Stadium	Quarterly	Green	Green	Green	Green	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Castle Gateway	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - City Centre Access Project	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	-	-	Green	Green	-	-	-	-	Neutral	◀▶ Neutral