



Portfolio - Health and Adult Social Care 2021/2022

No of Indicators = 62 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub August 2021



			Previous Years			2021/2022				Target	Polarity	DOT		
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4					
00. Council Plan Indicators	ASCOF1H	Proportion of adults in contact with secondary mental health services living independently, with or without support	Monthly	84.00%	80.00%	(Avail Nov 21)	-	-	-	-	-	Up is Good	▼ Red	
		Benchmark - National Data	Annual	58.00%	58.00%		-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	70.00%	67.00%		-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	8	18		-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	2	2		-	-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	2	4		-	-	-	-	-	-		
	ASCOF2C 2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	6.6	4.9		-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	3.1	3.2		-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.4	2.7		-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	142	128		-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	12		-	-	-	-	-	-		
	ASCOF3A	Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	14	16		-	-	-	-	-	-		
		Overall satisfaction of people who use services with their care and support	Annual	63.80%	68.10%		-	-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	64.30%	64.20%		-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.70%	64.00%		-	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	79	32		-	-	-	-	-	-		
	NCMP01	Regional Rank (Rank out of 15)	Annual	9	3		-	-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	9	6		-	-	-	-	-	-		
		% of reception year children recorded as being obese (single year)	Annual	9.50%	7.60%		-	-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	9.50%	9.90%		-	-	-	-	-	-		
PHOF17	Benchmark - Regional Data	Annual	10.20%	10.50%	-	-	-	-	-	-				
	Regional Rank (Rank out of 15)	Annual	4	1	-	-	-	-	-	-				
	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	6.2	6.2	-	-	-	-	-	-	Up is Bad	◄► Neutral		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-				



Portfolio - Health and Adult Social Care 2021/2022

No of Indicators = 62 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub August 2021



			Previous Years			2021/2022				Target	Polarity	DOT	
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4				
01 - Adult Social Care	ASCOF11	Proportion of people who use services who reported that they had as much social contact as they would like	Annual	43.40%	45.50%		-	-	-	-	-	Up is Good	◄► Neutral
		Benchmark - National Data	Annual	45.90%	45.90%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	48.00%	46.20%		-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	107	87		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	10		-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	12	14		-	-	-	-	-		
	ASCOF2A 1	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (younger adults) (New definition from 2015/16) - (YTD Cumulative)	Monthly	10.4	19.2		6.71	-	-	-	-	Up is Bad	▲ Red
		Benchmark - National Data	Annual	13.9	14.6		-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.1	17.8		-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	58	118		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	9		-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	7	18		-	-	-	-	-		
	ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people) (New definition from 2015/16) - (YTD Cumulative)	Monthly	668.6	539.6	(Avail Nov 21)	135.96	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	579.4	584		-	-	-	-	-		
		Benchmark - Regional Data	Annual	644.3	654.8		-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	108	64		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	10	2		-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	13	6		-	-	-	-	-		
	ASCOF2C 1	Delayed transfers of care from hospital, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	17.3	15.4		-	-	-	-	-	Up is Bad	◄► Neutral
		Benchmark - National Data	Annual	10.3	10.8		-	-	-	-	-		
Benchmark - Regional Data		Annual	10.2	9.4		-	-	-	-	-			
National Rank (Rank out of 152)		Annual	143	135		-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	15	15		-	-	-	-	-			
Comparator Rank (Rank out of 21) (16 before 2020/21)		Annual	15	18		-	-	-	-	-			



Portfolio - Health and Adult Social Care 2021/2022

No of Indicators = 62 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2021

			Previous Years			2021/2022				Target	Polarity	DOT	
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4				
01. Adult Social Care	ASCOF2C 2	Delayed transfers of care from hospital which are attributable to adult social care, per 100,000 population (New definition from 2017/18) - (YTD Average)	Monthly	6.6	4.9		-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	3.1	3.2		-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.4	2.7		-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	142	128		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	15	12		-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	14	16		-	-	-	-	-		
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	63.80%	68.10%	(Avail Nov 21)	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	64.30%	64.20%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	64.70%	64.00%		-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	79	32		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	9	3		-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	9	6		-	-	-	-	-		
	ASCOF4A	Proportion of people who use services who feel safe	Annual	66.70%	70.50%		-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	70.00%	70.20%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	71.60%	69.70%		-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	116	75		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	14	9		-	-	-	-	-		
		Comparator Rank (Rank out of 21) (16 before 2020/21)	Annual	13	12		-	-	-	-	-		
	PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	252	201	172	51	-	-	-	-	Up is Bad	◀▶ Neutral
	PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	621	609	538	565	-	-	-	-	Neutral	◀▶ Neutral
TAP09	% of panel confident they could find information on support available to help people live independently	Quarterly	72.52%	74.74%	NC	72.00%	-	-	-	-	Up is Good	◀▶ Neutral	
	% of panel not confident they could find information on support available to help people live independently	Quarterly	19.40%	17.11%	NC	19.00%	-	-	-	-	Up is Bad	◀▶ Neutral	



Portfolio - Health and Adult Social Care 2021/2022

No of Indicators = 62 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2021

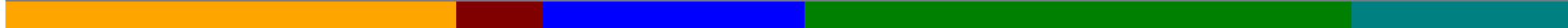


			Previous Years			2021/2022				Target	Polarity	DOT	
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4				
02. Alcohol	LAPE03	Alcohol-specific mortality: Males, all ages (per 100,000 population)	Annual	14.3	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	14.7	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	17	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	-	-	-	-	-	-	-		
	LAPE04	Alcohol-specific mortality: Females, all ages (per 100,000 population)	Annual	-	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	7	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	8.1	-	-	-	-	-	-	-		
	LAPE22	% of alcohol users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	31.07%	-	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	37.85%	-	-	-	-	-	-	-		
03. Life Expectancy	PHOF16	Life Expectancy at birth - Female	Annual	83.4	83.7	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	83.2	83.4	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	82.4	82.5	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	PHOF17	Slope index of inequality in life expectancy at birth - Female - (Three year period)	Annual	6.2	6.2	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
	PHOF36	Life Expectancy at birth - Male	Annual	80.1	80.2	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	79.6	79.8	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	79.6	78.8	-	-	-	-	-	-		
	PHOF37	Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-	-		
Slope index of inequality in life expectancy at birth - Male - (Three year period)		Annual	8.4	8.3	-	-	-	-	-	-	Up is Bad	◀▶ Neutral	
		Regional Rank (Rank out of 15)	Annual	3	3	-	-	-	-	-			



Portfolio - Health and Adult Social Care 2021/2022

No of Indicators = 62 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub August 2021



			Previous Years			2021/2022							
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT	
09. Substance Abuse	CHP23	Hospital admissions due to substance misuse (15-24 years), per 100,000 population	Annual	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral	
		Benchmark - National Data	Annual	-	-	-	-	-	-	-			
		Benchmark - Regional Data	Annual	-	-	-	-	-	-	-			
	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	4.70%	-	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	6.00%	-	-	-	-	-	-	-		
	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	29.20%	-	-	-	-	-	-	-	Up is Good	◀▶ Neutral
Benchmark - National Data		Quarterly	35.20%	-	-	-	-	-	-	-			
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Older Person's Accommodation	Quarterly	Green	Green	Green	Green	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Mental Health and Housing Support	Quarterly	-	-	Green	Green	-	-	-	-	Neutral	◀▶ Neutral