



Health, Wellbeing and Adult Social Care 2023/2024 - Indicators under review

No of Indicators = 76 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub September 2023

			Previous Years			2023/2024					Polarity	DOT	
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target			
01. Adult Social Care	ASCOF2A 2	Long-term support needs met by admission to residential and nursing care homes, per 100,000 population (older people)	Annual	347.3	499		-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	498.2	538.5		-	-	-	-	-		
		Benchmark - Regional Data	Annual	549.8	611.4	(Avail Oct 23)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	28	64		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	3		-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	1	7		-	-	-	-	-		
	ASCOF3A	Overall satisfaction of people who use services with their care and support	Annual	72.30%	65.10%		-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	67.70%	63.90%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	65.10%	(Avail Oct 23)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	NC	61		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	9		-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	8		-	-	-	-	-		
	ASCOF4A	Proportion of people who use services who feel safe	Annual	76.10%	69.20%		-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	73.60%	69.20%		-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	69.30%	(Avail Oct 23)	-	-	-	-	-		
		National Rank (Rank out of 152)	Annual	NC	78		-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	NC	12		-	-	-	-	-		
		Comparator Rank (Pre 2019-20 rank out of 16) (Current rank out of 21)	Annual	NC	12		-	-	-	-	-		
IG01a	Number of Adult Complaints received	Monthly	-	43	37	11	-	-	-	-	Neutral	◀▶ Neutral	
PVP02	Number of permanent admissions to residential & nursing care homes for older people (65+)	Monthly	172	217	186	37	-	-	-	-	Up is Bad	▼ Green	
PVP11	Proportion of completed safeguarding S42 enquiries where people report that they feel safe	Quarterly	98.00%	97.91%	97.34%	97.02%	-	-	-	-	Up is Good	◀▶ Neutral	
PVP18	Number of customers in long-term residential and nursing care at the period end - (Snapshot)	Monthly	538	552	553	564	-	-	-	-	Neutral	◀▶ Neutral	



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06. Obesity	PHOF44a	% of adults (aged 18+) classified as overweight or obese (New definition)	Annual	63.60%	59.50%	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	63.30%	63.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	66.30%	66.50%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	4	1	-	-	-	-	-	-		
07. Public Health and Wellbeing	EH1	Chlamydia detection rate per 100,000 aged 15 to 24	Annual	1,121	1,134	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	1,407	1,334	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	1,511	1,464	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	12	12	-	-	-	-	-	-		
	EH2	Proportion of population aged 15 to 24 screened for chlamydia (%)	Annual	16.60%	17.50%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	14.30%	14.80%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	15.00%	15.30%	-	-	-	-	-	-		
		Regional Rank (1 is Good) (Rank out of 15)	Annual	3.00%	3.00%	-	-	-	-	-	-		
	PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	9.9	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Quarterly	12.2	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Quarterly	15.4	-	-	-	-	-	-	-		
	PHOF27	Under 18 conceptions: conceptions in those aged under 16 (per 1,000 females aged 13-15) (Calendar Year)	Annual	2.3	1.7	-	-	-	-	-	-	Up is Bad	▼ Green
		Benchmark - National Data	Annual	2	2.1	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.8	3.2	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	5	2	-	-	-	-	-	-		
	PHOF79	HIV late diagnosis	Annual	81.80%	85.70%	-	-	-	-	-	-	Up is Bad	▲ Red
Benchmark - National Data		Annual	42.10%	43.40%	-	-	-	-	-	-			
Benchmark - Regional Data		Annual	51.10%	50.20%	-	-	-	-	-	-			
Regional Rank (Rank out of 15)		Annual	15	15	-	-	-	-	-	-			
ASC09a	Number of users to the Live Well York website	Monthly	19,090	19,422	40,220	13,506	-	-	-	-	Up is Good	▲ Green	
ASC09b	Number of new users to the Live Well York website	Monthly	17,638	17,109	36,609	12,564	-	-	-	-	Up is Good	▲ Green	



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08. Smoking	PHOF189	Smoking in routine & manual v other occupations (ratio)	Annual	2.47	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	2.22	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	2.24	-	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	13	-	-	-	-	-	-	-		
09. Substance Abuse	CHP23	Hospital admissions due to substance misuse (15-24 years), per 100,000 population	Annual	63.7	-	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	81.2	-	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	77.5	-	-	-	-	-	-	-		
	PHOF76	% of opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	3.40%	4.38%	5.42%	-	-	-	-	-	Up is Good	▲ Green
		Benchmark - National Data	Quarterly	4.86%	5.04%	4.95%	-	-	-	-	-		
	PHOF77	% of non-opiate users in treatment who successfully completed drug treatment (without representation within 6 months)	Quarterly	29.30%	26.50%	20.00%	-	-	-	-	-	Up is Good	▼ Red
Benchmark - National Data		Quarterly	32.49%	34.55%	31.99%	-	-	-	-	-			
10. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Future Libraries Investment Programme	Quarterly	Green	Green	Green	Green	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Connecting Our City	Quarterly	-	-	Green	NC	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Responsive Care and Support Pathway Redesign	Quarterly	-	-	Green	Green	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Specialist Mental Health Housing and Support	Quarterly	-	-	-	Green	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - CQC Readiness	Quarterly	-	-	-	Green	-	-	-	-	Neutral	◀▶ Neutral
11. Leisure	LIB01	Library Visits - All Libraries	Monthly	183,706	617,771	864,963	240,908	-	-	-	-	Up is Good	▲ Green
	LIB02	Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	254,687	-	-	-	-	Up is Good	◀▶ Neutral
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	71.22%	61.35%	60.64%		-	-	-	-	Up is Good	◀▶ Neutral



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11. Leisure	LM01	Throughput of visits to leisure facilities (GLL) - All Facilities	Quarterly	97,555	606,347	-	-	-	-	-	-	Neutral	◀▶ Neutral
		Throughput of visits to leisure facilities (GLL) - All Facilities (Average per 1,000 Population)	Annual	39	239	-	-	-	-	-	-	Neutral	◀▶ Neutral
12. Tourism	TAP31	% of panel who think that the council and partners are doing well conserving York's heritage	Quarterly	62.78%	70.28%	70.32%	-	-	-	-	-	Up is Good	◀▶ Neutral
		% of panel who think that the council and partners are not doing well conserving York's heritage	Quarterly	17.62%	20.68%	18.18%	-	-	-	-	-	Up is Bad	◀▶ Neutral
	TOU01	Room Occupancy (%) - (Hotels)	Monthly	31.98%	65.13%	80.10%	83.50%	-	-	-	-	Up is Good	▲ Green
	TOU04	Average Room Rate (£) - (Hotels)	Monthly	£60.31	£100.11	£100.28	£106.43	-	-	-	-	Neutral	◀▶ Neutral
	TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New definition 2022-23)	Monthly	377,905	1,830,597	2,692,054	728,118	-	-	-	-	Up is Good	▲ Green
	TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New definition 2022-23)	Monthly	24,505	136,032	189,889	59,710	-	-	-	-	Up is Good	▲ Green
	TOU11	Sessions on visitoryork.org	Monthly	954,687	2,117,825	2,184,639	377,327	-	-	-	-	Up is Good	◀▶ Neutral
	TOU14	Parliament Street Footfall	Monthly	3,876,800	6,955,548	6,869,593	1,848,762	-	-	-	-	Up is Good	◀▶ Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	44,057	155,476	165,408	35,205	-	-	-	-	Up is Good	◀▶ Neutral
13. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / - Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	-	-	-	-	Up is Bad	▲ Red