



Portfolio - Transport 2021/2022

No of Indicators = 34 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.

Produced by the Business Intelligence Hub August 2021



			Previous Years			2021/2022						
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
0. Council Plan Indicators	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	4.24m	3.98m	0.74m	-	-	-	-	-	Up is Good ▼ Red
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	12m	11.56m	3.07m	0.22m (Prov - incomplete)	-	-	-	-	Up is Good ▼ Red
	CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	23.00%	20.00%	22.00%	-	-	-	-	-	Up is Bad ◄► Neutral
	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	3.00%	3.00%	3.00%	-	-	-	-	-	Up is Bad ◄► Neutral
	CES100	Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.07m) (LI 10diii)	Annual	2.15m	NC (work in progress)	NC (work in progress)	-	-	-	-	-	Neutral ◄► Neutral
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	121.00% (2018)	109.00% (2019)	91.00% (2020)	-	-	-	-	-	Up is Good ▼ Red
	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	126.00%	111.00%	103.00%	-	-	-	-	-	Up is Good ◄► Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73.00% (2018)	75.40% (2019)	NC (2020)	-	-	-	-	-	Up is Good ◄► Neutral
1. Parking	TSS08B	% of tenants who say car parking is not a problem in their neighbourhood	Annual	37.01%	38.09%	38.70%	-	-	-	-	-	Up is Good ◄► Neutral
		% of tenants who say car parking is a major problem in their neighbourhood	Annual	30.12%	31.77%	27.10%	-	-	-	-	-	Up is Bad ◄► Neutral
		% of tenants who say car parking is a minor problem in their neighbourhood	Annual	32.87%	30.14%	34.20%	-	-	-	-	-	Up is Bad ◄► Neutral
	YCC036	Customer Centre Tickets issued - Parking	Monthly	19,375	18,087	0	0	-	-	-	-	Neutral ◄► Neutral
	YCC107	YCC Number of calls offered - Parking	Weekly	17,359	13,155	14,605	5,218	-	-	-	-	Neutral ◄► Neutral



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2. Highways Maintenance	APSE033	Highway Management: Percentage change of category 2 repairs repaired within timescale (PI 34)	Annual	48.00%	54.44%	(Avail Dec 2021)	-	-	-	-	-	Up is Good	◄► Neutral	
	CES03	% of ROAD and pathway network that are grade 4 and below (poor and below) - Roadways	Annual	23.00%	20.00%	22.00%	-	-	-	-	-	Up is Bad	◄► Neutral	
	CES04	% of road and PATHWAY network that are grade 4 and below (poor and below) - Pathways	Annual	3.00%	3.00%	3.00%	-	-	-	-	-	Up is Bad	◄► Neutral	
	CES05	% of Principal roads where maintenance should be considered (NI 168)	Annual	10.00%	10.00%	11.00%	-	-	-	-	-	Up is Bad	◄► Neutral	
		Benchmark - National Data	Annual	3.00%	(Avail Sep 2021)	(Avail Jan 2022)	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	3.00%			-	-	-	-	-	-	-	
	Regional Rank (Rank out of 15)	Annual	15	-	-	-	-	-	-	-	-			
	CES06	% of Non-principal classified roads where maintenance should be considered (NI 169)	Annual	24.00%	22.00%	20.00%	-	-	-	-	-	Up is Bad	▼ Green	
		Benchmark - National Data	Annual	6.00%	(Avail Sep 2021)	(Avail Jan 2022)	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	5.00%			-	-	-	-	-	-	-	
	Regional Rank (Rank out of 15)	Annual	15	-	-	-	-	-	-	-	-			
	CES07	% of Unclassified roads where maintenance should be considered (old BV224b)	Annual	27.00%	22.00%	24.00%	-	-	-	-	-	Up is Bad	◄► Neutral	
		Benchmark - National Data	Annual	16.00%	(Avail Sep 2021)	(Avail Jan 2022)	-	-	-	-	-	-		
Benchmark - Regional Data		Annual	18.00%	-			-	-	-	-	-	-		
Regional Rank (Rank out of 15)	Annual	14	-	-	-	-	-	-	-	-				
3. Street Lighting	CES61	STREET LIGHTING - Number of issues reported	Monthly	3,234	2,897	2,193	276	-	-	-	-	Neutral	◄► Neutral	
	CES62	STREET LIGHTING - Average time taken to resolve issues (Working days)	Monthly	8.9	8	4.3	2.7	-	-	-	-	Up is Bad	▼ Green	
	CES63	STREET LIGHTING - % issues resolved within target time (SLA)	Monthly	87.60%	41.90%	66.40%	67.60%	-	-	-	-	Up is Good	◄► Neutral	
	YCC226	STREET LIGHTING - Number of issues reported online (Digital channel only)	Monthly	2,386	1,839	1,573	122	-	-	-	-	Up is Good	◄► Neutral	
		STREET LIGHTING - % of issues reported online (Digital channel only)	Monthly	73.80%	63.50%	71.70%	44.20%	-	-	-	-	Up is Good	◄► Neutral	



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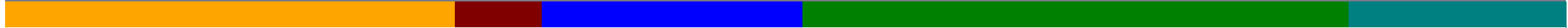
			Previous Years			2021/2022						
		Collection Frequency	2018/2019	2019/2020	2020/2021	Q1	Q2	Q3	Q4	Target	Polarity	DOT
4. Public Transport	CAN031	P&R Passenger Journeys - (LI 3 b) - (2009 baseline: 3,941,852)	Monthly	4.24m	3.98m	0.74m	-	-	-	-	-	Up is Good ▼ Red
	CAN032	Local bus passenger journeys originating in the authority area (excluding P&R) (LI 3 a) - (2009 baseline: 10,832,614)	Monthly	12m	11.56m	3.07m	0.22m (Prov - incomplete)	-	-	-	-	Up is Good ▼ Red
	CAN032-A	Passenger journeys on local bus services (Not comparable with CAN031/CAN032 - DfT measure - BUS0109a)	Annual	16.1m	15m	(Due Dec 2021)	-	-	-	-	-	Up is Good ◄► Neutral
	CAN033	% of non-frequent scheduled bus services (fewer than 6 buses per hour) running on time (DfT measure - BUS0902) (LI 22a)	Annual	NA	NA		-	-	-	-	-	Up is Good ◄► Neutral
5. Road Safety	CES14	Reported number of PEOPLE killed in road traffic accidents (Calendar Year) (LI 13a)	Monthly	5 (2018)	6 (2019)	3 (2020 Prov)	0 (Prov)	-	-	-	-	Up is Bad ▼ Green
	CES14i	Reported number of PEOPLE killed or seriously injured (KSI) in road traffic accidents (Calendar Year) (LI 13a (i))	Monthly	60 (2018)	52 (2019)	43 (2020 Prov)	2 (Prov)	-	-	-	-	Up is Bad ▼ Green
	CES16	Reported number of PEOPLE slightly injured in road traffic accidents (Calendar Year) (LI 13c)	Monthly	412 (2018)	386 (2019)	284 (2020 Prov)	49 (Prov)	-	-	-	-	Up is Bad ▼ Green
	CES17	Reported number of CHILDREN (0-15) killed in road traffic accidents (Calendar Year) (LI 13b)	Monthly	0 (2018)	0 (2019)	0 (2020 Prov)	0 (Prov)	-	-	-	-	Up is Bad ▼ Green
6. Sustainable Travel	CAN030	The number of businesses signed up to the Eco Stars fleet recognition scheme - (Snapshot)	Quarterly	106	106	106	106	-	-	-	-	Up is Good ◄► Neutral
	CES100	Area Wide Traffic Levels (07:00 -19:00) (Excluding A64) from 2009/10 baseline (2.07m) (LI 10diii)	Annual	2.15m	NC (work in progress)	NC (work in progress)	-	-	-	-	-	Neutral ◄► Neutral
	CES26	Index of cycling activity (%) (AM Peak) from 2009 Baseline (5,171) (Calendar Year) (LI 2a(ii))	Annual	117.00% (2018)	112.00% (2019)	64.00% (2020)	-	-	-	-	-	Up is Good ▼ Red
	CES27	Index of cycling activity (%) (PM Peak) from 2009 Baseline (4,557) (Calendar Year) (LI 2b(ii))	Annual	118.00% (2018)	109.00% (2019)	76.00% (2020)	-	-	-	-	-	Up is Good ▼ Red
	CES28	Index of cycling activity (%) (12 hour) from 2009 Baseline (31,587) (Calendar Year) (LI 2c(ii))	Annual	121.00% (2018)	109.00% (2019)	91.00% (2020)	-	-	-	-	-	Up is Good ▼ Red



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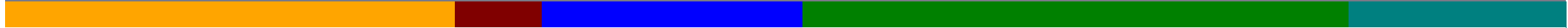
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6. Sustainable Travel	CES33	Index of pedestrians walking to and from the City Centre (%) (12 hour in and out combined) from 2009/10 Baseline (37,278) (LI 1 (vii.i))	Annual	126.00%	111.00%	103.00%	-	-	-	-	-	Up is Good Neutral
	CES34	% of customers arriving at York Station by sustainable modes of transport (cycling, walking, taxi or bus - excluding cars, Lift, Motorcycle, Train) (LI 4a)	Annual	73.00% (2018)	75.40% (2019)	NC (2020)	-	-	-	-	-	Up is Good Neutral
7. Noise Pollution	PHOF24	% of the population exposed to road, rail and air transport noise of 55 dB(A) or more during the night-time	Five Years	5.51%	5.51%	-	-	-	-	-	-	Up is Bad Neutral
		Benchmark - National Data	Five Years	8.48%	8.48%	-	-	-	-	-	-	
		Benchmark - Regional Data	Five Years	6.48%	6.48%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Five Years	6	6	-	-	-	-	-	-	
8. Fleet	CAN029	% of low emission vehicles in CYC Fleet, operating in York	Quarterly	5.00%	5.80%	5.80%	5.80%	-	-	-	-	Up is Good Neutral
	CAN029i	% of low emission Licensed Taxis operating in York	Quarterly	17.60%	19.90%	25.00%	27.10%	-	-	-	-	Up is Good Green
	CAN029ii	% of low emission Buses operating in York	Quarterly	6.00%	6.00%	90.00%	90.00%	-	-	-	-	Up is Good Green
	CAN030	The number of businesses signed up to the Eco Stars fleet recognition scheme - (Snapshot)	Quarterly	106	106	106	106	-	-	-	-	Up is Good Neutral
	TAP35	% of panel who think that the council and partners are doing well encouraging the use of low emission vehicles	Quarterly	14.70%	13.72%	13.43%	15.00%	-	-	-	-	Up is Good Neutral
% of panel who think that the council and partners are not doing well encouraging the use of low emission vehicles		Quarterly	55.46%	59.85%	55.47%	57.00%	-	-	-	-	Up is Bad Neutral	



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9. Large Projects	CORP10L	Large Project - Local Plan	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - York Central	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Smart Travel Evolution Programme (STEP)	Quarterly	Amber	Amber	Amber	Green	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - City Centre Access Project	Quarterly	Amber	Amber	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Parking Review	Quarterly	Green	Green	Amber	Amber	-	-	-	-	Neutral	◀▶ Neutral
		Large Project - Hyperhubs	Quarterly	-	Green	Green	Green	-	-	-	-	Neutral	◀▶ Neutral