

Petersburg ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2011-2012 School Fiscal Year								
	Totals	September	October	November	December	January	February	March	April
Electricity:									
Kilo Hours	542,659	47,383	48,216	39,708	43,825	50,970	38,622	37,742	30,519
Cost \$	46,306	5,070	6,951	4,878	3,367	4,015	3,291	3,324	3,027
Unit cost \$	0.085322	0.106996	0.144161	0.122847	0.076828	0.078772	0.085211	0.088072	0.099184
Natural Gas:									
MCF	41,204	394	482	527	3,814	6,827	8,486	6,016	3,814
Cost \$	27888	490	490	551	2,604	4,521	5,880	2,998	2,287
Unit cost \$	0.937681	1.243655	1.016598	1.045541	0.682748	0.662224	0.692906	0.498338	0.599633
Water:									
Gallons	8,841,000	1,662,000	472,000	348,000	52,000	67,000	78,000	375,000	1,052,000
Cost \$	24,310	3,997	1,435	1,147	485	524	544	1,212	2,686
Unit cost \$	0.007349	0.002405	0.003040	0.003296	0.009327	0.007821	0.006974	0.003232	0.002553
Aggregate Cost:	98,504	9,557	8,876	6,576	6,456	9,060	9,715	7,534	8,000

May	June	July	August	Totals	(+/-) change from 2010-2011	
41,642	49,717	37,392	37,142	502,878	-7.33%	Electricity: Kilo Hours
3,585	4,250	4,030	3,665	49,453	6.80%	Cost
0.086091	0.085484	0.107777	0.098675	0.098341		Unit cost
875	537	344	288	32,404	-21.36%	Natural Gas: MCF
696	417	313	290	21,537	-22.77%	Cost
0.795429	0.776536	0.909884	1.006944	0.827536		Unit cost
188,000	1,000	112,000	1,668,000	6,075,000	-31.29%	Water: Gallons
725	384	627	4,133	17,899	-26.37%	Cost
0.003856	0.384000	0.005598	0.002478	0.036215		Unit cost
5,006	5,051	4,970	8,088	88,889		Aggregate Cost: