

Petersburg ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2013

	2012-2013 School Fiscal Year								
	Totals	September	October	November	December	January	February	March	April
Electricity:									
Kilo Hours	502,878	41,201	46,495	40,618	35,907	37,939	35,480	28,060	35,812
Cost \$	49,453	4,099	4,076	3,354	3,143	2,906	2,893	2,424	3,132
Unit cost \$	0.098341	0.099488	0.087665	0.082574	0.087532	0.076609	0.081539	0.086386	0.087457
Natural Gas:									
MCF	32,404	446	835	2,745	4,238	11,511	6,647	3,541	3,006
Cost \$	21537	363	573	1,474	2,275	5,394	3,389	2,049	2,051
Unit cost \$	0.827536	0.814821	0.686228	0.537148	0.536810	0.468595	0.509780	0.578560	0.682176
Water:									
Gallons	6,075,000	912,000	531,000	442,000	132,000	43,000	34,000	171,000	391,000
Cost \$	17,899	2,428	1,577	1,365	674	470	474	771	1,190
Unit cost \$	0.036215	0.002662	0.002970	0.003088	0.005106	0.010930	0.013941	0.004509	0.003043
Aggregate Cost:	88,889	6,890	6,226	6,193	6,092	8,770	6,756	5,244	6,373

May	June	July	August	Totals	(+/-) change from 2010-2011	
34,261	38,532	31,651	224	406,180	-19.23%	Electricity: Kilo Hours
3,337	4,444	3,404	64	37,276	-24.62%	Cost
0.097399	0.115333	0.107548	0.285446	0.107915		Unit cost
1,537	477	360	313	35,656	10.04%	Natural Gas: MCF
2,237	531	456	414	21,205	-1.54%	Cost
1.454969	1.112683	1.265278	1.324217	0.830939		Unit cost
271,000	817,000	1,099,000	1,338,000	6,181,000	1.74%	Water: Gallons
998	2,217	2,845	3,389	18,398	2.79%	Cost
0.003683	0.002713	0.002589	0.002533	0.004814		Unit cost
6,572	7,192	6,705	3,867	76,880		Aggregate Cost: