

Petersburg ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

		2013-2014 School Fiscal Year								
		Totals	September	October	November	December	January	February	March	April
Electricity:										
Kilo Hours		406,180	35,320	55,632	39,430	31,436	34,247	37,251	34,259	28,248
	\$	37,276	4,035	5,373	4,316	3,344	3,358	3,057	2,937	2,834
Unit cost	\$	0.107915	0.114241	0.096590	0.109460	0.106375	0.098052	0.082065	0.085729	0.100326
Natural Gas:										
MCF		35,656	470	950	2,367	7,321	10,935	10,935	8,238	5,196
Cost	\$	21205	503	777	1,657	4,428	6,447	6,447	5,120	3,385
Unit cost	\$	0.830939	1.070213	0.817895	0.700042	0.604835	0.589575	0.589575	0.621510	0.651459
Water:										
Gallons		6,181,000	1,064,000	815,000	412,000	220,000	318,000	88,000	49,000	315,000
Cost	\$	18,398	2,768	2,208	1,303	874	1,090	572	485	1,087
Unit cost	\$	0.004814	0.002602	0.002709	0.003163	0.003973	0.003426	0.006500	0.009898	0.003451
Aggregate Cost:	\$	76,880	7,306	8,358	7,276	8,646	10,895	10,076	8,542	7,306

May	June	July	August	Totals	(+/-) change from 2010-2011	
29,393	32,390	40,476	31,635	429,717	5.79%	Electricity: Kilo Hours Cost
3,005	3,860	4,443	3,544	44,107	18.33%	
0.102235	0.119173	0.109780	0.112028	0.103004		Unit cost
2,192	949	345	315	50,213	40.83%	Natural Gas: MCF Cost
1,696	895	536	506	32,397	52.78%	
0.773723	0.943045	1.553623	1.100000	0.834625		Unit cost
565,000	469,000	522,000	1,444,000	6,281,000	1.62%	Water: Gallons Cost
1,650	1,434	1,553	3,678	18,702	1.65%	
0.002920	0.003058	0.002975	0.002547	0.003935		Unit cost
6,351	6,189	6,532	7,728	95,206		Aggregate Cost: