

BELLS ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018 - 19	2019- 2020 School Fiscal Year												Totals	(+/-) change from 2018-2019	Electricity: Kilo Hours Cost	
	Fiscal Year Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August				Unit cost
Electricity: Kilo Hours		241,275	277,760	240,032	67,739	92,701	115,052								1,034,559		
\$		18,919	21,893	21,097	8,251	9,309	10,873								90,342		
Unit cost \$		0.078413	0.078820	0.087892	0.121806	0.100420	0.094505								0.093643		
Natural Gas: MCF		389	289	1,429	3,447	5,064	5,565								16,183		
Cost \$		285	231	838	1,904	2,834	2,786								8,878		
Unit cost \$		0.732648	0.799308	0.586424	0.552364	0.559637	0.500629								0.621835		
Water: Gallons		75,320	135,640	132,430	140,720	153,740	78,220								716,070		
Cost \$		2,437	2,884	2,971	3,024	3,202	2,524								17,042		
Unit cost \$		0.032355	0.021262	0.022434	0.021489	0.020827	0.032268								0.025106		
Aggregate Cost: \$	0	21,641	25,008	24,906	13,179	15,345	16,183	0	0	0	0	0	0	0	116,262		