



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 08

| NO | (Kode) Sumber Dana | Keterangan | Jenis Belanja | | | | | | | | | Total |
|---|--------------------|----------------|---|---|--|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | (A) RUPIAH MURNI | PAGU REALISASI | 125,719,500,000 51,783,483,742 (41.19%) | 150,283,110,000 72,314,864,475 (48.12%) | 3,603,888,000 1,878,790,283 (52.13%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 279,606,498,000 125,977,138,500 (45.06%) |
| | | SISA | 73,936,016,258 | 77,968,245,525 | 1,725,097,717 | 0 | 0 | 0 | 0 | 0 | 0 | 153,629,359,500 |
| GRAND TOTAL | | PAGU REALISASI | 125,719,500,000 51,783,483,742 (41.19%) | 150,283,110,000 72,314,864,475 (48.12%) | 3,603,888,000 1,878,790,283 (52.13%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 279,606,498,000 125,977,138,500 (45.06%) |
| | | SISA | 73,936,016,258 | 77,968,245,525 | 1,725,097,717 | 0 | 0 | 0 | 0 | 0 | 0 | 153,629,359,500 |
| NOD Yang Belum Terbit SP3 | | | | | | | | | | | 0 | |