



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 (0.00%)	104,304,612,000 (0.00%)	3,603,888,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 (0.00%)
		SISA	125,719,500,000	104,304,612,000	3,603,888,000	0	0	0	0	0	0	233,628,000,000
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 (0.00%)
		SISA	0	11,494,624,000	0	0	0	0	0	0	0	11,494,624,000
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 (0.00%)
		SISA	0	11,494,624,000	0	0	0	0	0	0	0	11,494,624,000
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 (0.00%)
		SISA	0	11,494,625,000	0	0	0	0	0	0	0	11,494,625,000
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 (0.00%)
		SISA	0	11,494,625,000	0	0	0	0	0	0	0	11,494,625,000
GRAND TOTAL		PAGU REALISASI	125,719,500,000 (0.00%)	150,283,110,000 (0.00%)	3,603,888,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 (0.00%)
		SISA	125,719,500,000	150,283,110,000	3,603,888,000	0	0	0	0	0	0	279,606,498,000



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 5,089,389,684 (4.05%)	104,304,612,000 946,544,000 (0.91%)	3,603,888,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 6,035,933,684 (2.58%)
		SISA	120,630,110,316	103,358,068,000	3,603,888,000	0	0	0	0	0	0	227,592,066,316
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 (0.00%)
		SISA	0	11,494,624,000	0	0	0	0	0	0	0	11,494,624,000
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 (0.00%)
		SISA	0	11,494,624,000	0	0	0	0	0	0	0	11,494,624,000
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 (0.00%)
		SISA	0	11,494,625,000	0	0	0	0	0	0	0	11,494,625,000
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 (0.00%)
		SISA	0	11,494,625,000	0	0	0	0	0	0	0	11,494,625,000
GRAND TOTAL		PAGU REALISASI	125,719,500,000 5,089,389,684 (4.05%)	150,283,110,000 946,544,000 (0.63%)	3,603,888,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 6,035,933,684 (2.16%)
		SISA	120,630,110,316	149,336,566,000	3,603,888,000	0	0	0	0	0	0	273,570,564,316



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 15,514,802,891 (12.34%)	104,304,612,000 2,844,223,359 (2.73%)	3,603,888,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 18,359,026,250 (7.86%)
		SISA	110,204,697,109	101,460,388,641	3,603,888,000	0	0	0	0	0	0	215,268,973,750
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 238,105,958 (2.07%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 238,105,958 (2.07%)
		SISA	0	11,256,518,042	0	0	0	0	0	0	0	11,256,518,042
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 508,848,312 (4.43%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 508,848,312 (4.43%)
		SISA	0	10,985,775,688	0	0	0	0	0	0	0	10,985,775,688
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 68,031,500 (0.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 68,031,500 (0.59%)
		SISA	0	11,426,593,500	0	0	0	0	0	0	0	11,426,593,500
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 49,680,000 (0.43%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 49,680,000 (0.43%)
		SISA	0	11,444,945,000	0	0	0	0	0	0	0	11,444,945,000
GRAND TOTAL		PAGU REALISASI	125,719,500,000 15,514,802,891 (12.34%)	150,283,110,000 3,708,889,129 (2.47%)	3,603,888,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 19,223,692,020 (6.88%)
		SISA	110,204,697,109	146,574,220,871	3,603,888,000	0	0	0	0	0	0	260,382,805,980



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 21,155,909,397 (16.83%)	104,304,612,000 8,128,837,974 (7.79%)	3,603,888,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 29,284,747,371 (12.53%)
		SISA	104,563,590,603	96,175,774,026	3,603,888,000	0	0	0	0	0	0	204,343,252,629
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 835,814,669 (7.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 835,814,669 (7.27%)
		SISA	0	10,658,809,331	0	0	0	0	0	0	0	10,658,809,331
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 633,651,427 (5.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 633,651,427 (5.51%)
		SISA	0	10,860,972,573	0	0	0	0	0	0	0	10,860,972,573
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 355,596,860 (3.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 355,596,860 (3.09%)
		SISA	0	11,139,028,140	0	0	0	0	0	0	0	11,139,028,140
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 647,762,873 (5.64%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 647,762,873 (5.64%)
		SISA	0	10,846,862,127	0	0	0	0	0	0	0	10,846,862,127
GRAND TOTAL		PAGU REALISASI	125,719,500,000 21,155,909,397 (16.83%)	150,283,110,000 10,601,663,803 (7.05%)	3,603,888,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 31,757,573,200 (11.36%)
		SISA	104,563,590,603	139,681,446,197	3,603,888,000	0	0	0	0	0	0	247,848,924,800



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 26,866,236,910 (21.37%)	104,304,612,000 16,814,955,335 (16.12%)	3,603,888,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 43,681,192,245 (18.70%)
		SISA	98,853,263,090	87,489,656,665	3,603,888,000	0	0	0	0	0	0	189,946,807,755
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 1,515,445,913 (13.18%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 1,515,445,913 (13.18%)
		SISA	0	9,979,178,087	0	0	0	0	0	0	0	9,979,178,087
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 1,280,605,675 (11.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 1,280,605,675 (11.14%)
		SISA	0	10,214,018,325	0	0	0	0	0	0	0	10,214,018,325
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 1,308,556,836 (11.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 1,308,556,836 (11.38%)
		SISA	0	10,186,068,164	0	0	0	0	0	0	0	10,186,068,164
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 1,095,759,809 (9.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 1,095,759,809 (9.53%)
		SISA	0	10,398,865,191	0	0	0	0	0	0	0	10,398,865,191
GRAND TOTAL		PAGU REALISASI	125,719,500,000 26,866,236,910 (21.37%)	150,283,110,000 22,015,323,568 (14.65%)	3,603,888,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 48,881,560,478 (17.48%)
		SISA	98,853,263,090	128,267,786,432	3,603,888,000	0	0	0	0	0	0	230,724,937,522



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 39,161,593,585 (31.15%)	104,304,612,000 21,925,139,128 (21.02%)	3,603,888,000 923,130,399 (25.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 62,009,863,112 (26.54%)
		SISA	86,557,906,415	82,379,472,872	2,680,757,601	0	0	0	0	0	0	171,618,136,888
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 2,520,770,719 (21.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 2,520,770,719 (21.93%)
		SISA	0	8,973,853,281	0	0	0	0	0	0	0	8,973,853,281
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 3,401,894,881 (29.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 3,401,894,881 (29.60%)
		SISA	0	8,092,729,119	0	0	0	0	0	0	0	8,092,729,119
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 2,828,352,679 (24.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 2,828,352,679 (24.61%)
		SISA	0	8,666,272,321	0	0	0	0	0	0	0	8,666,272,321
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 3,746,015,114 (32.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 3,746,015,114 (32.59%)
		SISA	0	7,748,609,886	0	0	0	0	0	0	0	7,748,609,886
GRAND TOTAL		PAGU REALISASI	125,719,500,000 39,161,593,585 (31.15%)	150,283,110,000 34,422,172,521 (22.90%)	3,603,888,000 923,130,399 (25.61%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 74,506,896,505 (26.65%)
		SISA	86,557,906,415	115,860,937,479	2,680,757,601	0	0	0	0	0	0	205,099,601,495



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 45,406,985,779 (36.12%)	104,304,612,000 36,374,988,796 (34.87%)	3,603,888,000 960,458,423 (26.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 82,742,432,998 (35.42%)
		SISA	80,312,514,221	67,929,623,204	2,643,429,577	0	0	0	0	0	0	150,885,567,002
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 4,992,851,511 (43.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 4,992,851,511 (43.44%)
		SISA	0	6,501,772,489	0	0	0	0	0	0	0	6,501,772,489
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 5,984,302,471 (52.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 5,984,302,471 (52.06%)
		SISA	0	5,510,321,529	0	0	0	0	0	0	0	5,510,321,529
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 5,155,714,197 (44.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 5,155,714,197 (44.85%)
		SISA	0	6,338,910,803	0	0	0	0	0	0	0	6,338,910,803
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 5,514,685,759 (47.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 5,514,685,759 (47.98%)
		SISA	0	5,979,939,241	0	0	0	0	0	0	0	5,979,939,241
GRAND TOTAL		PAGU REALISASI	125,719,500,000 45,406,985,779 (36.12%)	150,283,110,000 58,022,542,734 (38.61%)	3,603,888,000 960,458,423 (26.65%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 104,389,986,936 (37.33%)
		SISA	80,312,514,221	92,260,567,266	2,643,429,577	0	0	0	0	0	0	175,216,511,064



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 08

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	125,719,500,000 51,783,483,742 (41.19%)	150,283,110,000 72,314,864,475 (48.12%)	3,603,888,000 1,878,790,283 (52.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	279,606,498,000 125,977,138,500 (45.06%)
		SISA	73,936,016,258	77,968,245,525	1,725,097,717	0	0	0	0	0	0	153,629,359,500
GRAND TOTAL		PAGU REALISASI	125,719,500,000 51,783,483,742 (41.19%)	150,283,110,000 72,314,864,475 (48.12%)	3,603,888,000 1,878,790,283 (52.13%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 125,977,138,500 (45.06%)
		SISA	73,936,016,258	77,968,245,525	1,725,097,717	0	0	0	0	0	0	153,629,359,500
NOD Yang Belum Terbit SP3												0



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	125,719,500,000 60,415,293,096 (48.06%)	150,283,110,000 80,997,027,239 (53.90%)	3,603,888,000 2,424,422,020 (67.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	279,606,498,000 143,836,742,355 (51.44%)
		SISA	65,304,206,904	69,286,082,761	1,179,465,980	0	0	0	0	0	0	135,769,755,645
GRAND TOTAL		PAGU REALISASI	125,719,500,000 60,415,293,096 (48.06%)	150,283,110,000 80,997,027,239 (53.90%)	3,603,888,000 2,424,422,020 (67.27%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 143,836,742,355 (51.44%)
		SISA	65,304,206,904	69,286,082,761	1,179,465,980	0	0	0	0	0	0	135,769,755,645
NOD Yang Belum Terbit SP3												0



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 21,155,909,397 (16.83%)	104,304,612,000 8,128,837,974 (7.79%)	3,603,888,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 29,284,747,371 (12.53%)
		SISA	104,563,590,603	96,175,774,026	3,603,888,000	0	0	0	0	0	0	204,343,252,629
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 835,814,669 (7.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 835,814,669 (7.27%)
		SISA	0	10,658,809,331	0	0	0	0	0	0	0	10,658,809,331
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 633,651,427 (5.51%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 633,651,427 (5.51%)
		SISA	0	10,860,972,573	0	0	0	0	0	0	0	10,860,972,573
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 355,596,860 (3.09%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 355,596,860 (3.09%)
		SISA	0	11,139,028,140	0	0	0	0	0	0	0	11,139,028,140
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 647,762,873 (5.64%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 647,762,873 (5.64%)
		SISA	0	10,846,862,127	0	0	0	0	0	0	0	10,846,862,127
GRAND TOTAL		PAGU REALISASI	125,719,500,000 21,155,909,397 (16.83%)	150,283,110,000 10,601,663,803 (7.05%)	3,603,888,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 31,757,573,200 (11.36%)
		SISA	104,563,590,603	139,681,446,197	3,603,888,000	0	0	0	0	0	0	247,848,924,800



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 26,866,236,910 (21.37%)	104,304,612,000 16,814,955,335 (16.12%)	3,603,888,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 43,681,192,245 (18.70%)
		SISA	98,853,263,090	87,489,656,665	3,603,888,000	0	0	0	0	0	0	189,946,807,755
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 1,515,445,913 (13.18%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 1,515,445,913 (13.18%)
		SISA	0	9,979,178,087	0	0	0	0	0	0	0	9,979,178,087
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 1,280,605,675 (11.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 1,280,605,675 (11.14%)
		SISA	0	10,214,018,325	0	0	0	0	0	0	0	10,214,018,325
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 1,308,556,836 (11.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 1,308,556,836 (11.38%)
		SISA	0	10,186,068,164	0	0	0	0	0	0	0	10,186,068,164
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 1,095,759,809 (9.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 1,095,759,809 (9.53%)
		SISA	0	10,398,865,191	0	0	0	0	0	0	0	10,398,865,191
GRAND TOTAL		PAGU REALISASI	125,719,500,000 26,866,236,910 (21.37%)	150,283,110,000 22,015,323,568 (14.65%)	3,603,888,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 48,881,560,478 (17.48%)
		SISA	98,853,263,090	128,267,786,432	3,603,888,000	0	0	0	0	0	0	230,724,937,522



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 39,161,593,585 (31.15%)	104,304,612,000 21,925,139,128 (21.02%)	3,603,888,000 923,130,399 (25.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 62,009,863,112 (26.54%)
		SISA	86,557,906,415	82,379,472,872	2,680,757,601	0	0	0	0	0	0	171,618,136,888
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 2,520,770,719 (21.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 2,520,770,719 (21.93%)
		SISA	0	8,973,853,281	0	0	0	0	0	0	0	8,973,853,281
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 3,401,894,881 (29.60%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 3,401,894,881 (29.60%)
		SISA	0	8,092,729,119	0	0	0	0	0	0	0	8,092,729,119
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 2,828,352,679 (24.61%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 2,828,352,679 (24.61%)
		SISA	0	8,666,272,321	0	0	0	0	0	0	0	8,666,272,321
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 3,746,015,114 (32.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 3,746,015,114 (32.59%)
		SISA	0	7,748,609,886	0	0	0	0	0	0	0	7,748,609,886
GRAND TOTAL		PAGU REALISASI	125,719,500,000 39,161,593,585 (31.15%)	150,283,110,000 34,422,172,521 (22.90%)	3,603,888,000 923,130,399 (25.61%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 74,506,896,505 (26.65%)
		SISA	86,557,906,415	115,860,937,479	2,680,757,601	0	0	0	0	0	0	205,099,601,495



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	694746 SEKRETARIAT KEMENTERIAN/SEKRETARIAT UTAMA KEMENTERIAN EKONOMI KREATIF/BADAN EKONOMI KREATIF	PAGU REALISASI	125,719,500,000 45,406,985,779 (36.12%)	104,304,612,000 36,374,988,796 (34.87%)	3,603,888,000 960,458,423 (26.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	233,628,000,000 82,742,432,998 (35.42%)
		SISA	80,312,514,221	67,929,623,204	2,643,429,577	0	0	0	0	0	0	150,885,567,002
2	694747 DEPUTI BIDANG PENGEMBANGAN STRATEGIS EKONOMI KREATIF	PAGU REALISASI	0 0.00%	11,494,624,000 4,992,851,511 (43.44%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 4,992,851,511 (43.44%)
		SISA	0	6,501,772,489	0	0	0	0	0	0	0	6,501,772,489
3	694748 DEPUTI BIDANG KREATIVITAS BUDAYA DAN DESAIN	PAGU REALISASI	0 0.00%	11,494,624,000 5,984,302,471 (52.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,624,000 5,984,302,471 (52.06%)
		SISA	0	5,510,321,529	0	0	0	0	0	0	0	5,510,321,529
4	694749 DEPUTI BIDANG KREATIVITAS DIGITAL DAN TEKNOLOGI	PAGU REALISASI	0 0.00%	11,494,625,000 5,155,714,197 (44.85%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 5,155,714,197 (44.85%)
		SISA	0	6,338,910,803	0	0	0	0	0	0	0	6,338,910,803
5	694750 DEPUTI BIDANG KREATIVITAS MEDIA	PAGU REALISASI	0 0.00%	11,494,625,000 5,514,685,759 (47.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,494,625,000 5,514,685,759 (47.98%)
		SISA	0	5,979,939,241	0	0	0	0	0	0	0	5,979,939,241
GRAND TOTAL		PAGU REALISASI	125,719,500,000 45,406,985,779 (36.12%)	150,283,110,000 58,022,542,734 (38.61%)	3,603,888,000 960,458,423 (26.65%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 104,389,986,936 (37.33%)
		SISA	80,312,514,221	92,260,567,266	2,643,429,577	0	0	0	0	0	0	175,216,511,064



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 08

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	125,719,500,000 51,783,483,742 (41.19%)	150,283,110,000 72,314,864,475 (48.12%)	3,603,888,000 1,878,790,283 (52.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	279,606,498,000 125,977,138,500 (45.06%)
		SISA	73,936,016,258	77,968,245,525	1,725,097,717	0	0	0	0	0	0	153,629,359,500
GRAND TOTAL		PAGU REALISASI	125,719,500,000 51,783,483,742 (41.19%)	150,283,110,000 72,314,864,475 (48.12%)	3,603,888,000 1,878,790,283 (52.13%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 125,977,138,500 (45.06%)
		SISA	73,936,016,258	77,968,245,525	1,725,097,717	0	0	0	0	0	0	153,629,359,500
NOD Yang Belum Terbit SP3												0



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	125,719,500,000 60,415,293,096 (48.06%)	150,283,110,000 80,997,027,239 (53.90%)	3,603,888,000 2,424,422,020 (67.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	279,606,498,000 143,836,742,355 (51.44%)
		SISA	65,304,206,904	69,286,082,761	1,179,465,980	0	0	0	0	0	0	135,769,755,645
GRAND TOTAL		PAGU REALISASI	125,719,500,000 60,415,293,096 (48.06%)	150,283,110,000 80,997,027,239 (53.90%)	3,603,888,000 2,424,422,020 (67.27%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	279,606,498,000 143,836,742,355 (51.44%)
		SISA	65,304,206,904	69,286,082,761	1,179,465,980	0	0	0	0	0	0	135,769,755,645
NOD Yang Belum Terbit SP3												0