



*Escondido*  
UNION SCHOOL DISTRICT

# Escondido Union School District

Escondido, CA

## 7-Year Student Population Forecasts By Residence & Enrollment

October 6, 2023

Prepared by  
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## **Fall 2022/2023 Projections by “Residence” for Escondido Union School District**

The Escondido Union School District (EUSD, or the District) has requested Davis Demographics & Planning to assist in preparing a District-wide forecast based upon student residence. The projected student generated by DDP covers a seven-year period that are based upon the actual Fall 2022 student enrollment figures using October 2022 data. The projections conducted by DDP were calculated at the smallest level possible, the study area. The Escondido Union SD has been broken up into 285 individual “study areas.” No study area straddles two District attendance areas. Therefore, the projected number of students in each of the District’s current attendance areas is derived by the simple addition of all of the study areas that comprise that particular region. The District-wide projection is the summary of all study areas that make up Escondido Union SD.

The concept of running projections at the “study area” level is ideal for a school district that plans on re-adjusting its current attendance areas. This then gives the District the ability to determine a variety of new attendance area scenarios and know approximately what the future number of students will be living in the proposed areas.

A variety of factors go into the calculation of the “study area” projections. These components include the following: (1) examining the current and planned residential development over the next seven years; (2) apply the appropriate student yield factors to this new development; (3) determining birth factors for this District area; and (4) calculating mobility factors, which examine the in/out migration of students within existing housing units (this factor, for example, takes the “resale” of units into account, apartment migration, foreclosures and dropout rates).

### SOURCES OF DATA

Historical Enrollment:	Obtained verified TK-8 student data files downloaded by the EUSD to DDP for each October from Fall 2019 to Fall 2022.
New Housing Information:	Obtained through contacts with the City of Escondido as well as the Escondido County Planning Department in addition to information provided by the District.
Birth Data: (used for estimating incoming Kindergarten)	Live birth counts for the EUSD area (by zip code) were obtained from the California State Department of Health Services Vital Statistics Division.

## METHODOLOGY

1. Graduate 8th grade: move up other grades.
2. Incoming kindergarten classes are estimated by comparing changes in past births and birthrates. Future kindergarten classes are determined by multiplying the existing kindergarten class (2022) by the percent increase/decrease in the birthrate for the year the kindergarten class was born (2017). Assuming that the Fall 2022 kindergarten class was born in 2017, DDP compared the total births in 2017 to the total births in 2018, to determine a factor for next year's kindergarten class (Fall 2023). Similarly, 2017 was compared to 2019 (Fall 2024 K class), 2017 to 2020 (Fall 2025 K class) and 2017 to 2021 (Fall 2026 K class). The birth data for the students in the later years of the projections (2027-2029) does not yet exist, or have not yet been released, since the students are currently being born or are yet to be born. So for the last years of the projections (2027-2029) DDP used an average of the birthrates for the previous 3 years. DDP looks to the current trends and tends to be conservative; because while the birth trend may be dropping or rising, it is important not to under or over project the number of new kindergarteners in the final years of the projections. Birth data for Escondido Union SD is available at the zip code level, so DDP used separate Birthrates for each of the District's main four zip codes.

### BIRTH RATES USED IN THE FALL 2022 PROJECTIONS (by Zip Code)

Births by ZIP Code							Birth Rate		
Birth Year	Kinder Year	92029	92026	92027	92025	Total	% Change*	Birthrate Used in Forecast	School Year
2007	2012	193	739	980	1,005	2,917	118.3%		2012/13
2008	2013	203	775	962	947	2,887	117.1%		2013/14
2009	2014	204	718	938	913	2,773	112.4%		2014/15
2010	2015	204	711	938	903	2,756	111.8%		2015/16
2011	2016	188	666	930	909	2,693	109.2%		2016/17
2012	2017	203	668	863	921	2,655	107.7%		2017/18
2013	2018	176	680	916	810	2,582	104.7%		2018/19
2014	2019	185	715	900	852	2,652	107.5%		2019/20
2015	2020	226	689	833	790	2,538	102.9%		2020/21
2016	2021	208	691	786	816	2,501	101.4%		2021/22
2017	2022	227	665	819	755	2,466	Base Year		2022/23
2018	2023	232	647	719	782	2,380	96.5%	0.965	2023/24
2019	2024	251	642	730	684	2,307	93.6%	0.936	2024/25
2020	2025	224	613	720	657	2,214	89.8%	0.898	2025/26
2021	2026	242	672	683	674	2,271	92.1%	0.921	2026/27
2022	2027	Birth Data was not available at the time of study.					93.0%	0.930	2027/28
2023	2028						92.1%	0.921	2028/29
2024	2029						91.7%	0.917	2029/30
2025	2030						92.2%	0.922	2030/31
2026	2031						92.3%	0.923	2031/32
2027	2032						92.1%	0.921	2032/33

\* % Change refers to the change in total births for each year compared to the base year.

Source: California Department of Public Health

3. New residential development information was gathered by contacting the City of Escondido as well as Escondido County Planning Departments in addition to receiving data from District staff. A listing of all residential development (by study area) used in these projections can be found in the enclosed Residential Development Summary Report. Please refer to the attached map to see the active and future residential development over the next seven years as well as individual study area locations. A total of 1,386 new units are planned to be built and occupied within the district over the next 10 years.
4. The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the District. The student yield factors, combined with planned residential development units are used to determine the number of students generated from new residential housing development projects.

#### **STUDENT YIELD FACTORS USED IN THE FALL 2022 PROJECTIONS**

<b>Single-Family Detached (SFD) Units</b>			
Grade Ranges	K-5	6-8	K-8
Student Yield Factor	0.071	0.036	0.107

<b>Multi-Family/Apartments (MFA/APT) Units</b>			
Grade Ranges	K-5	6-8	K-8
Student Yield Factor	0.08	0.04	0.12

5. Modify enrollment further by using student Mobility Factors as follows:

Student mobility factors further refine the seven-year student population projections. DDP is referring to “mobility” as the increase or decrease in the movement of students within the District boundary on an annual basis. A sampling of students living in established neighborhoods within a four-year period are averaged and the resulting figures are applied to the projections as the students matriculate through the grades. Apartment movement, high school dropout rates, housing resales as well as foreclosure rates within the District are built into the mobility factors that DDP calculates. Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

Student counts for each study area are available for the last four school years (Fall 2019 through Fall 2022). A sample of 272 study areas from a total of 285 were chosen within the District’s boundaries that had no new residential development over the last five years. The mobility factors were conducted at the current elementary school attendance area level. Therefore, 17 separate/unique sets of mobility factors were used, one for each of the District’s elementary schools that has an attendance boundary (see the table on Page 5 of the Methodology).

If the data is available, the advantage to running the mobility factors at the elementary attendance area level rather than looking exclusively at a District-wide average is that you can focus on specific trends that are occurring in specific neighborhoods, which can lead to more accurate projections. If the sample size of student data is too low, especially if certain neighborhoods needed to be excluded

due to recent new housing development, then the District-wide mobility factors were used (no schools fell into this category). Remember, the mobility factors are summaries of established neighborhoods without any influence of new residential development over the past five years.

DDP used the Escondido Union SD students living in the sampled 272 study areas taken over a four-year period using “address-matched” student data (located by place of residence) from the years Fall 2019 through Fall 2022. Individual mobility factors were created to represent each grade transition in the Escondido Union SD (a Kindergarten to 1st grade mobility factor, a 1st grade to 2nd grade mobility factor and so on) for each of the District’s 17 current elementary attendance areas. For example, DDP looked at the sampling of 2019 kindergarteners and compared it to the 2020 1st graders for that same area. The same process was conducted for 2020 kindergarteners in comparison to 2021 1st graders and for 2021 kindergarteners to 2022 1st graders. This comparison was also conducted for ALL grade transitions for the following year pairings: Fall 2019 & Fall 2020, Fall 2020 & Fall 2021 and the Fall 2021 & Fall 2022 schoolyears. These factors were then averaged for three years of change. If DDP used only the recent years for our mobility factors then that could skew the projections to be too high or too low or emphasizing the older data could do the same. Instead DDP uses a more conservative approach by averaging the last four years of data (for three years of change). You do not want to under or over project the student counts only based on recent or past trends and that is why DDP uses the AVERAGE approach, rather than using a weighted system. These same comparisons were made for grades 1 through 12 and can be found on table on the following page.

An average of the year groupings was used for the Mobility Factors in order to even out any anomalies. A net increase or decrease of zero students over time is represented by a factor of 1.000. A net student loss is represented by a factor less than 1.000 and a net gain by a factor greater than 1.000. The following Mobility Factors were then applied to all of the study areas that comprise the appropriate attendance area:

**Escondido Union SD Student Mobility Factors**  
**Used in the Fall 2022 Study**

*(Using Student Data from the last four years: Fall 2019 through Fall 2022)*

<b>Attendance Area/Region</b>	<b>K to 1</b>	<b>1 to 2</b>	<b>2 to 3</b>	<b>3 to 4</b>	<b>4 to 5</b>	<b>5 to 6</b>	<b>6 to 7</b>	<b>7 to 8</b>
Bernardo ES	0.99	1.02	0.99	0.98	0.95	0.93	0.95	0.97
Central ES	1.04	0.99	1.02	0.97	1.02	0.95	1.00	1.02
Conway ES	1.03	1.00	1.00	1.03	0.99	1.00	0.93	0.99
Farr Avenue ES	1.00	0.98	1.02	0.99	0.98	0.98	1.03	0.97
Felicita ES	1.04	1.01	1.02	1.03	1.00	1.02	0.98	1.01
Glen View ES	0.98	1.01	1.00	1.00	0.96	0.94	0.96	0.98
Juniper ES	1.04	1.04	0.98	1.02	1.02	1.02	0.97	1.00
L R Green ES	0.98	0.95	0.96	0.99	1.02	0.94	0.97	1.02
Lincoln ES	0.98	1.00	1.06	1.00	1.00	1.01	1.02	1.02
Miller ES	0.95	0.95	0.97	1.01	0.98	0.90	1.00	0.99
North Broadway ES	0.90	0.96	1.00	0.92	0.97	0.92	1.00	0.98
Oak Hill ES	0.93	0.96	1.05	0.99	1.00	0.98	0.95	0.99
Orange Glen ES	0.98	0.96	0.96	0.99	0.98	0.96	0.96	0.99
Pioneer ES	0.94	0.98	1.03	1.00	1.01	1.01	1.01	1.01
Reidy Creek ES	1.01	0.88	1.00	0.88	0.99	0.90	0.84	1.05
Rock Springs ES	0.97	0.98	1.02	1.00	1.00	0.95	0.96	0.99
Rose ES	1.00	0.99	1.01	0.99	1.01	0.96	0.96	1.02
<b>District Wide Average</b>	<b>0.99</b>	<b>0.98</b>	<b>1.01</b>	<b>0.99</b>	<b>0.99</b>	<b>0.96</b>	<b>0.97</b>	<b>1.00</b>

**GREEN = net increase from one grade to another**

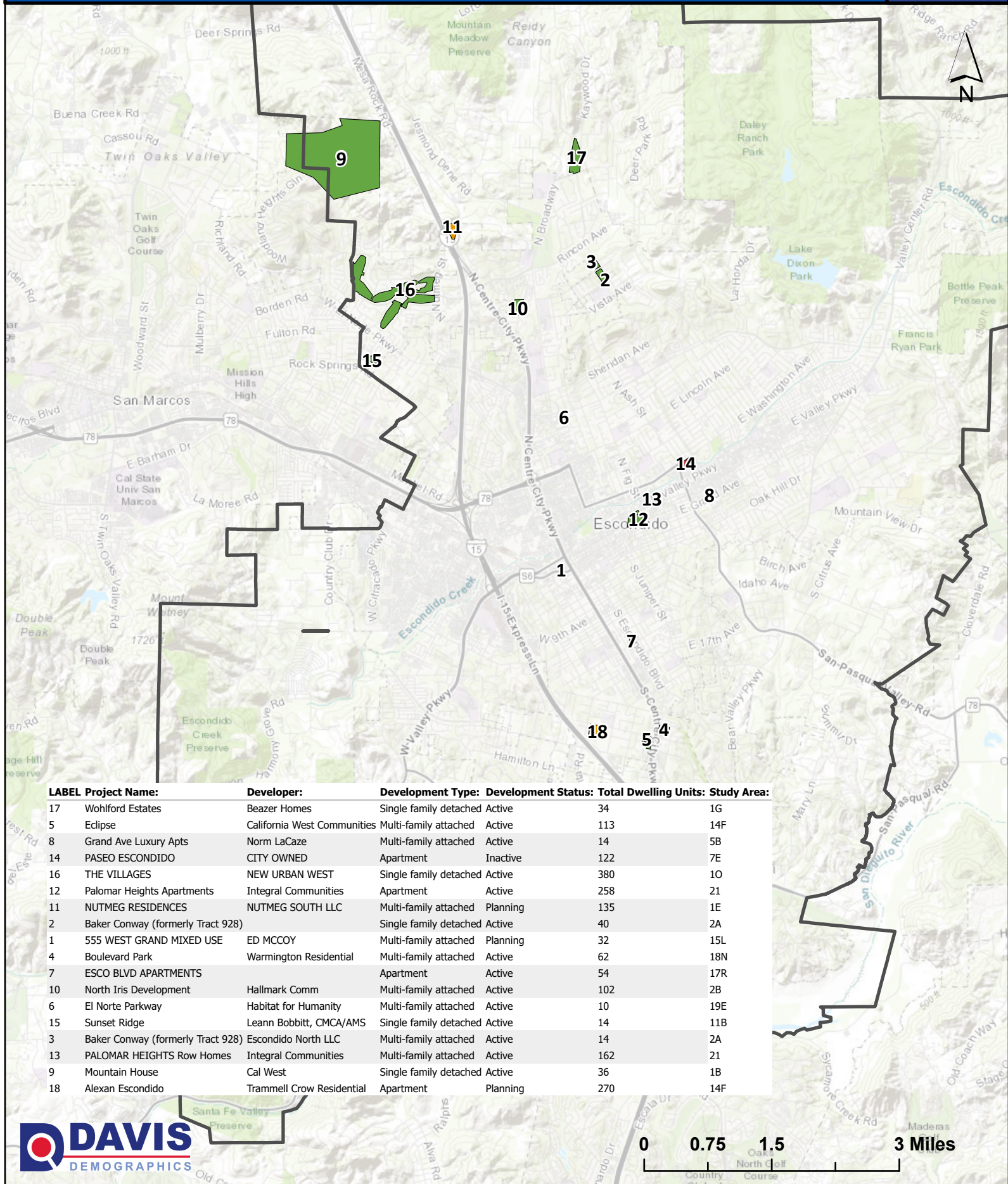
**RED = net decrease from one grade to another**

6. Each of the 285 study areas are then projected out over the next seven years (Fall 2023 through Fall 2029). From these study areas, individual Attendance Area reports are generated. Please refer to the accompanying map to see the individual study area locations as well as the active and future residential development over the next seven years. The individual 285 Study Area projections will be included in the final report.

**These projections are based on where the students live and where they should be attending school. DDP uses the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate depiction of where future schools (if necessary) should be located.** The concept of running projections at the “study area” level is ideal for a school district that plans on re-adjusting its current attendance areas. The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending.



# Escondido Union School District Development



LABEL	Project Name:	Developer:	Development Type:	Development Status:	Total Dwelling Units:	Study Area:
17	Wohlford Estates	Beazer Homes	Single family detached	Active	34	1G
5	Eclipse	California West Communities	Multi-family attached	Active	113	14F
8	Grand Ave Luxury Apts	Norm LaCaze	Multi-family attached	Active	14	5B
14	PASEO ESCONDIDO	CITY OWNED	Apartment	Inactive	122	7E
16	THE VILLAGES	NEW URBAN WEST	Single family detached	Active	380	10
12	Palomar Heights Apartments	Integral Communities	Apartment	Active	258	21
11	NUTMEG RESIDENCES	NUTMEG SOUTH LLC	Multi-family attached	Planning	135	1E
2	Baker Conway (formerly Tract 928)		Single family detached	Active	40	2A
1	555 WEST GRAND MIXED USE	ED MCCOY	Multi-family attached	Planning	32	15L
4	Boulevard Park	Warmington Residential	Multi-family attached	Active	62	18N
7	ESCO BLVD APARTMENTS		Apartment	Active	54	17R
10	North Iris Development	Hallmark Comm	Multi-family attached	Active	102	2B
6	El Norte Parkway	Habitat for Humanity	Multi-family attached	Active	10	19E
15	Sunset Ridge	Leann Bobbitt, CMCA/AMS	Single family detached	Active	14	11B
3	Baker Conway (formerly Tract 928)	Escondido North LLC	Multi-family attached	Active	14	2A
13	PALOMAR HEIGHTS Row Homes	Integral Communities	Multi-family attached	Active	162	21
9	Mountain House	Cal West	Single family detached	Active	36	1B
18	Alexan Escondido	Trammell Crow Residential	Apartment	Planning	270	14F

**ESCONDIDO UNION SCHOOL DISTRICT**  
STUDENT FORECAST 2022-29  
**Residential Development Summary**

SFD Total = 160				MFA Total = 644				APT Total = 582				Total Units = 1386																														
Study Area	10/2022 - 10/2023			10/2023 - 10/2024			10/2024 - 10/2025			10/2025 - 10/2026			10/2026 - 10/2027			10/2027 - 10/2028			10/2028 - 10/2029			Total Units	Elementary Area	Middle Area																		
	SFD	APT	MFA	SFD	APT	MFA	SFD	APT	MFA	SFD	APT	MFA	SFD	APT	MFA	SFD	APT	MFA	SFD	APT	MFA																					
1B	5	0	0	5	0	0	5	0	0	10	0	0	5	0	0	6	0	0	0	0	0	36	Reidy Creek ES	Rincon MS																		
1E	0	0	0	0	0	0	0	50	0	0	50	0	0	35	0	0	0	0	0	0	0	135	Reidy Creek ES	Rincon MS																		
1G	0	0	0	20	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	Reidy Creek ES	Rincon MS																		
1O	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	Reidy Creek ES	Rincon MS																		
2A	0	0	0	0	0	0	0	0	0	0	0	0	10	14	0	30	0	0	0	0	0	54	North Broadway ES	Rincon MS																		
2B	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	50	0	0	27	0	102	North Broadway ES	Rincon MS																		
5B	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	Oak Hill ES	Hidden Valley MS																		
11B	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	Rock Springs ES	Rincon MS																		
14F	0	87	0	0	26	0	0	0	0	0	0	0	0	0	135	0	0	135	0	0	0	383	Miller ES	Del Dios MS																		
15L	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	32	Felicita ES	Del Dios MS																		
17R	0	0	0	0	0	0	0	0	24	0	0	30	0	0	0	0	0	0	0	0	0	54	Juniper ES	Bear Valley MS																		
18N	0	0	0	0	12	0	0	40	0	0	10	0	0	0	0	0	0	0	0	0	0	62	L R Green ES	Bear Valley MS																		
19E	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	Conway ES	Rincon MS																		
21	0	0	0	0	0	50	0	50	100	0	50	108	0	62	0	0	0	0	0	0	0	420	Rock Springs ES	Del Dios MS																		
Total	55	101	0	25	48	50	19	140	124	10	142	138	15	136	135	36	50	135	0	27	0																					
	Total 22 / 23			156			Total 23 / 24			123			Total 24 / 25			283			Total 25 / 26			290			Total 26 / 27			286			Total 27 / 28			221			Total 28 / 29			27		

SFD - Single Family Detached  
MFA - Multiple Family Attached  
APT - Apartments





# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST 2022-29

### District Summary Report

Historic Resident Counts				Current	Forecasted Resident Counts								
Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029		
TK	249	191	221	557	655.1	811.5	947.7	949.3	949.3	949.3	949.3		
K	1,528	1,374	1,458	1,296	1,257.4	1,215.6	1,169.1	1,196.6	1,215.6	1,204.2	1,197.9		
1	1,516	1,398	1,438	1,468	1,280.4	1,242.8	1,202.4	1,156.7	1,183.6	1,201.6	1,187.3		
2	1,504	1,426	1,434	1,400	1,443.3	1,260.9	1,226.7	1,186.5	1,141.2	1,166.4	1,181.7		
3	1,537	1,478	1,464	1,425	1,411.0	1,453.0	1,273.7	1,239.3	1,198.4	1,152.0	1,174.7		
4	1,638	1,478	1,514	1,437	1,410.4	1,395.6	1,441.0	1,264.7	1,230.5	1,188.6	1,140.0		
5	1,502	1,571	1,526	1,504	1,432.3	1,403.4	1,392.2	1,437.0	1,261.3	1,226.8	1,181.0		
6	1,464	1,430	1,560	1,469	1,455.4	1,388.5	1,360.8	1,350.1	1,392.7	1,223.1	1,187.4		
7	1,596	1,447	1,420	1,491	1,427.1	1,412.6	1,353.0	1,324.7	1,313.1	1,354.5	1,188.1		
8	1,642	1,588	1,485	1,416	1,492.2	1,428.4	1,415.7	1,356.0	1,326.5	1,315.8	1,354.9		
Resident Student Totals by Grade Configuration													
TK-5	9,474	8,916	9,055	9,087	8,890	8,783	8,653	8,430	8,180	8,089	8,012		
6-8	4,702	4,465	4,465	4,376	4,375	4,230	4,130	4,031	4,032	3,893	3,730		
TK-8	14,176	13,381	13,520	13,463	13,264.6	13,012.3	12,782.3	12,460.9	12,212.2	11,982.3	11,742.3		
Special Education Students													
TK-5	403	413	456	505	494.0	488.1	480.9	468.5	454.6	449.5	445.3		
6-8	134	126	157	137	137.0	132.4	129.3	126.2	126.2	121.9	116.8		
TK-8	537	539	613	642	631.0	620.5	610.2	594.7	580.8	571.4	562.0		
Out-of-District Students													
TK-5	208	197	162	151	147.7	145.9	143.8	140.1	135.9	134.4	133.1		
6-8	60	80	61	62	62.0	59.9	58.5	57.1	57.1	55.2	52.9		
TK-8	268	277	223	213	209.7	205.9	202.3	197.2	193.1	189.6	186.0		
Total Students*											7 Year (2022-2029) Net Growth/Decline		
TK-5	10,085	9,526	9,673	9,743	9,531.7	9,416.8	9,277.5	9,038.7	8,770.4	8,672.8	8,590.3	-1,152.7	-11.8%
6-8	4,896	4,671	4,683	4,575	4,573.6	4,421.8	4,317.3	4,214.1	4,215.7	4,070.5	3,900.0	-675.0	-14.8%
TK-8	14,981	14,197	14,356	14,318	14,105.3	13,838.7	13,594.7	13,252.8	12,986.1	12,743.3	12,490.3	-1,827.7	-12.8%
Annual Change													
TK-5 Difference	-559	147	70	-211.3	-114.8	-139.4	-238.8	-268.3	-97.6	-82.6			
6-8 Difference	-225	12	-108	-1.4	-151.8	-104.5	-103.2	1.6	-145.2	-170.4			
TK-8 Difference	-784	159	-38	-212.7	-266.6	-243.9	-342.0	-266.7	-242.8	-253.0			
Notes													
Forecast based on student data as of 10/5/2022.													
(25) Non public students not included in the above numbers.													

ESCONDIDO UNION SCHOOL DISTRICT  
 ELEMENTARY ATTENDANCE MATRIX

## SCHOOL OF ENROLLMENT

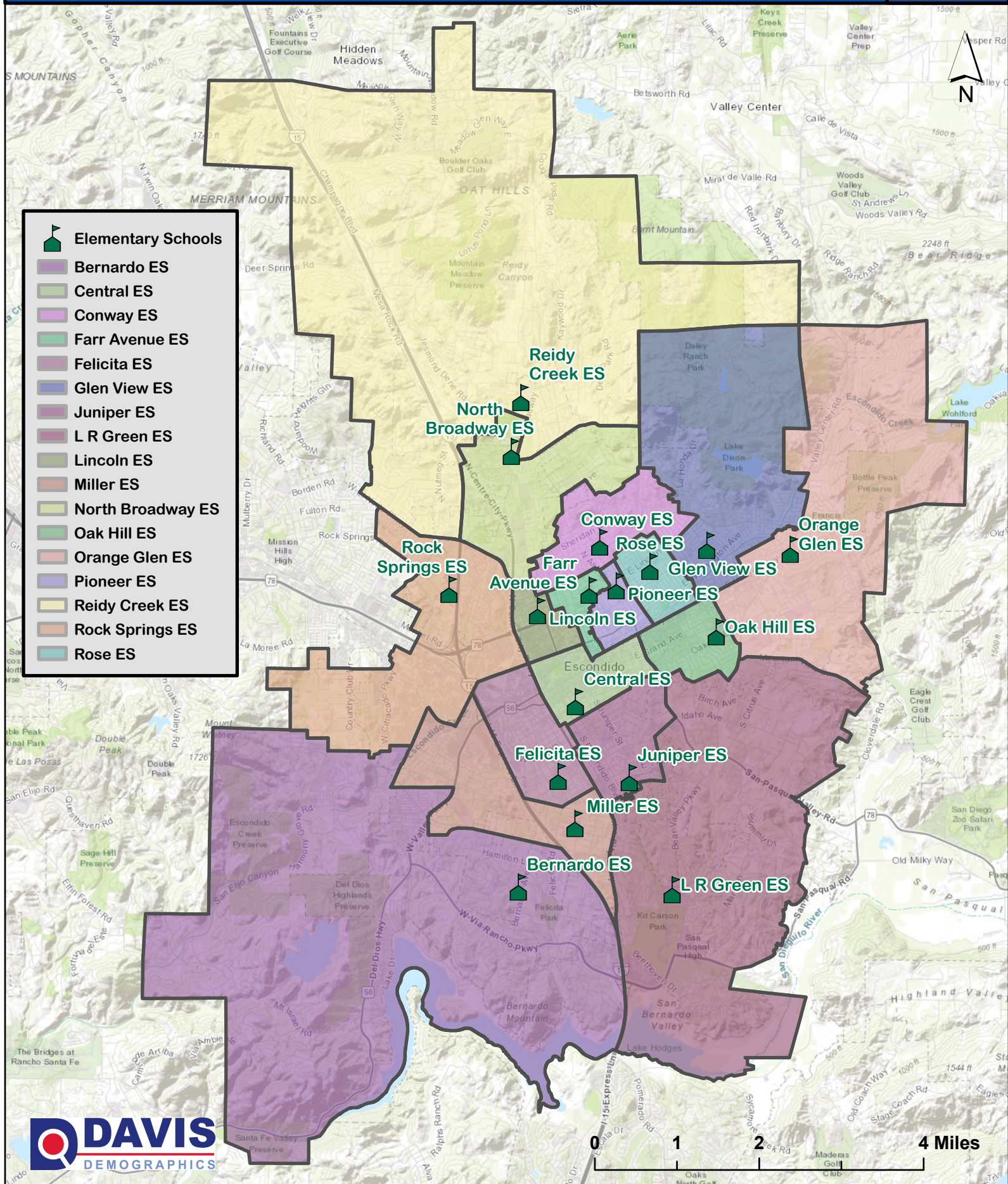
SCHOOL OF RESIDENCE

Attendance Area	Count of Students Living in Attendance Area	Bernardo ES	Central ES	Conway ES	Farr Avenue ES	Felicita ES	Glen View ES	Juniper ES	L R Green ES	Lincoln ES	Miller ES	North Broadway ES	Oak Hill ES	Orange Glen ES	Pioneer ES	Reidy Creek ES	Rock Springs ES	Rose ES	Limitless Learning Academy	Quantum Academy
Bernardo ES	451	420	0	0	4	1	0	4	3	4	4	0	0	0	4	2	0	1	2	2
Central ES	560	11	446	2	14	8	6	3	24	6	9	3	6	1	5	4	1	3	6	2
Conway ES	491	4	2	353	18	0	17	1	6	27	3	13	7	1	7	10	0	9	2	11
Farr Avenue ES	437	2	5	1	360	1	3	0	8	17	1	2	2	1	19	3	4	0	6	2
Felicita ES	472	21	24	4	4	365	2	9	14	0	6	4	0	0	6	1	1	0	8	3
Glen View ES	565	6	2	4	4	1	436	5	20	2	8	11	4	18	3	4	4	10	6	17
Juniper ES	649	23	19	2	7	22	6	469	44	8	17	2	3	2	3	5	1	2	10	4
L R Green ES	509	11	2	1	2	1	1	10	444	2	6	0	1	4	1	1	2	2	1	17
Lincoln ES	468	4	10	6	13	0	2	0	6	381	0	6	0	1	13	12	2	6	3	3
Miller ES	362	36	5	1	1	10	0	2	20	5	250	4	2	2	2	0	8	0	8	6
North Broadway ES	443	2	0	4	7	0	2	0	5	12	1	350	1	1	2	38	8	3	3	4
Oak Hill ES	616	3	5	10	2	1	13	2	12	1	1	0	529	10	8	0	3	9	4	3
Orange Glen ES	499	1	5	2	5	1	20	0	15	2	0	3	48	358	5	5	0	5	7	17
Pioneer ES	600	0	3	4	19	2	8	3	7	5	4	0	9	0	507	4	1	11	9	4
Reidy Creek ES	442	3	0	1	0	1	2	1	5	1	1	14	0	0	0	395	6	0	2	10
Rock Springs ES	501	4	4	14	8	2	0	1	6	5	8	11	0	2	11	22	392	4	6	1
Rose ES	465	2	0	12	11	1	16	0	14	0	1	2	8	5	5	7	3	367	7	4
Resident Students	8,530	553	532	421	479	417	534	510	653	478	320	425	620	406	601	513	436	432	90	110
TK Students	592	41	32	40	34	42	37	40	42	30	29	30	34	29	30	43	26	33	0	0
Out of District Students	144	9	5	13	7	2	7	4	15	3	4	6	6	15	1	15	14	7	5	6
Special Education Students	477	32	4	0	31	15	30	24	49	35	36	54	1	46	2	36	62	19	0	1
Total Enrollment	9,743	635	573	474	551	476	608	578	759	546	389	515	661	496	634	607	538	491	95	117

20 Non-Public students not included in above numbers.



# Escondido Union School District Elementary School Attendance Areas





# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Elementary Grades TK-5

Bernardo ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	12	12	16	44	49.3	59.0	67.3	67.3	67.3	67.3	67.3
K	75	73	83	89	91.0	98.4	87.8	92.4	92.4	92.7	91.3
1	76	67	75	84	88.1	90.0	97.4	87.0	91.5	91.5	91.8
2	76	66	70	76	85.7	89.9	91.8	99.4	88.7	93.3	93.3
3	74	68	68	68	75.2	84.8	89.0	90.9	98.4	87.8	92.4
4	80	71	69	69	66.6	73.7	83.1	87.2	89.1	96.4	86.1
5	76	74	70	65	65.6	63.3	70.0	79.0	82.8	84.7	91.6
Actual Resident Students					Forecasted Resident Students						
Total TK 5	469	431	451	495	521.5	559.1	586.4	603.2	610.2	613.7	613.8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-38.0	20.0	44.0	26.5	37.6	27.3	16.8	7.0	3.5	0.1
	-8.1%	4.6%	9.8%	5.4%	7.2%	4.9%	2.9%	1.2%	0.6%	0.0%

Central ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	17	8	14	31	36.9	46.2	54.3	54.3	54.3	54.3	54.3
K	83	80	106	100	103.6	90.6	87.0	89.3	92.6	89.9	89.7
1	89	79	89	117	104.0	107.7	94.2	90.5	92.9	96.3	93.5
2	88	84	83	88	115.8	103.0	106.7	93.3	89.6	91.9	95.3
3	92	89	90	80	89.8	118.1	105.0	108.8	95.1	91.4	93.8
4	92	85	88	91	77.6	87.1	114.6	101.9	105.5	92.3	88.6
5	78	94	90	84	92.8	79.2	88.8	116.9	103.9	107.6	94.1
Actual Resident Students					Forecasted Resident Students						
Total TK 5	539	519	560	591	620.5	631.9	650.6	655.0	633.9	623.7	609.3

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-20.0	41.0	31.0	29.5	11.4	18.7	4.4	-21.1	-10.2	-14.4
	-3.7%	7.9%	5.5%	5.0%	1.8%	3.0%	0.7%	-3.2%	-1.6%	-2.3%



# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Elementary Grades TK-5

Conway ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	15	8	13	30	35.4	43.8	51.3	51.3	51.3	51.3	51.3
K	92	71	79	73	66.6	67.1	65.4	65.6	66.2	66.0	65.8
1	94	83	78	87	75.2	68.7	69.1	67.3	67.5	68.2	68.0
2	75	94	82	79	87.0	75.3	68.7	69.1	67.3	67.5	68.2
3	109	73	93	80	79.0	87.1	75.3	68.7	69.1	67.3	67.5
4	99	110	81	93	82.4	81.5	89.8	77.6	70.8	71.2	69.3
5	103	97	109	79	92.1	81.7	80.7	88.9	76.8	70.1	70.5
Actual Resident Students					Forecasted Resident Students						
Total TK-5	587	536	535	521	517.7	505.2	500.3	488.5	469.0	461.6	460.6

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-51.0	-1.0	-14.0	-3.3	-12.5	-4.9	-11.8	-19.5	-7.4	-1.0
	-8.7%	-0.2%	-2.6%	-0.6%	-2.4%	-1.0%	-2.4%	-4.0%	-1.6%	-0.2%

Farr Avenue ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	18	9	12	28	34.2	43.1	51.2	51.2	51.2	51.2	51.2
K	87	76	70	61	61.1	57.2	54.8	58.4	57.9	57.1	57.0
1	73	86	80	67	61.0	61.1	57.2	54.8	58.4	57.9	57.1
2	73	73	87	77	65.7	59.8	59.9	56.1	53.7	57.2	56.7
3	75	71	80	85	78.5	67.0	61.0	61.1	57.2	54.8	58.3
4	89	72	71	80	84.1	77.8	66.3	60.4	60.5	56.6	54.2
5	66	85	75	67	78.4	82.5	76.2	65.0	59.2	59.3	55.5
Actual Resident Students					Forecasted Resident Students						
Total TK-5	481	472	475	465	463.0	448.5	426.6	407.0	398.1	394.1	390.0

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-9.0	3.0	-10.0	-2.0	-14.5	-21.9	-19.6	-8.9	-4.0	-4.1
	-1.9%	0.6%	-2.1%	-0.4%	-3.1%	-4.9%	-4.6%	-2.2%	-1.0%	-1.0%

# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Elementary Grades TK-5

Felicita ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	16	9	8	38	42.2	50.2	57.0	57.0	57.0	57.0	57.0
K	73	84	71	65	67.3	58.9	56.6	58.5	60.4	58.7	58.6
1	74	71	89	78	67.6	70.0	61.2	59.3	60.8	62.9	61.0
2	84	71	72	91	78.8	68.3	70.7	62.3	59.9	61.5	63.5
3	96	82	79	74	92.8	80.4	69.6	72.6	63.6	61.1	62.7
4	90	98	88	76	76.2	95.6	82.8	72.2	74.8	65.5	62.9
5	82	91	97	88	76.0	76.2	95.6	83.2	72.2	74.8	65.5
Actual Resident Students					Forecasted Resident Students						
Total TK-5	515	506	504	510	500.9	499.6	493.5	465.1	448.7	441.5	431.2

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-9.0	-2.0	6.0	-9.1	-1.3	-6.1	-28.4	-16.4	-7.2	-10.3
	-1.7%	-0.4%	1.2%	-1.8%	-0.3%	-1.2%	-5.8%	-3.5%	-1.6%	-2.3%

Glen View ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	17	18	26	36	46.1	60.1	72.7	73.1	73.1	73.1	73.1
K	95	76	104	95	83.4	84.6	83.5	79.2	82.7	82.6	82.0
1	91	90	76	103	93.1	81.7	83.0	81.8	77.6	81.1	80.9
2	105	84	99	78	104.0	94.0	82.6	83.8	82.7	78.4	81.9
3	99	101	83	102	78.0	104.0	94.0	82.6	83.8	82.7	78.4
4	105	98	107	81	102.0	78.0	104.0	94.0	82.6	83.8	82.7
5	113	93	97	106	77.8	97.9	74.9	99.9	90.3	79.3	80.4
Actual Resident Students					Forecasted Resident Students						
Total TK-5	625	560	592	601	584.4	600.3	594.7	594.4	572.8	561.0	559.4

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-65.0	32.0	9.0	-16.6	15.9	-5.6	-0.3	-21.6	-11.8	-1.6
	-10.4%	5.7%	1.5%	-2.8%	2.7%	-0.9%	-0.1%	-3.6%	-2.1%	-0.3%

# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Elementary Grades TK-5

Juniper ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	15	11	15	38	43.7	53.6	61.9	62.3	62.3	62.3	62.3
K	107	94	95	88	91.2	79.7	76.9	79.2	81.9	79.5	79.4
1	113	103	103	102	91.5	94.8	83.3	80.4	82.4	85.2	82.7
2	113	117	112	104	106.1	95.2	99.0	87.1	83.6	85.7	88.6
3	132	114	116	107	101.9	104.0	93.6	97.4	85.3	82.0	83.9
4	128	128	124	117	109.1	104.0	106.4	95.9	99.4	87.0	83.6
5	130	125	132	131	119.3	111.3	106.4	109.0	97.8	101.3	88.8
Actual Resident Students					Forecasted Resident Students						
Total TK-5	738	692	697	687	662.8	642.6	627.5	611.3	592.7	583.0	569.3

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-46.0	5.0	-10.0	-24.2	-20.2	-15.1	-16.2	-18.6	-9.7	-13.7
	-6.2%	0.7%	-1.4%	-3.5%	-3.0%	-2.3%	-2.6%	-3.0%	-1.6%	-2.3%

L R Green ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	15	15	13	36	42.5	52.6	61.6	61.6	61.6	61.6	61.6
K	88	78	90	68	68.2	61.6	59.9	60.4	62.7	61.2	61.0
1	104	79	83	91	66.6	67.0	60.9	58.9	59.2	61.4	60.0
2	104	88	76	86	86.4	63.5	64.2	58.0	55.9	56.3	58.4
3	88	97	82	79	82.6	83.2	61.5	61.8	55.7	53.7	54.0
4	101	81	95	85	78.2	81.9	82.9	61.0	61.2	55.1	53.2
5	92	96	85	100	86.7	79.9	84.1	84.7	62.2	62.4	56.2
Actual Resident Students					Forecasted Resident Students						
Total TK-5	592	534	524	545	511.2	489.7	475.1	446.4	418.5	411.7	404.4

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-58.0	-10.0	21.0	-33.8	-21.5	-14.6	-28.7	-27.9	-6.8	-7.3
	-9.8%	-1.9%	4.0%	-6.2%	-4.2%	-3.0%	-6.0%	-6.3%	-1.6%	-1.8%

# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Elementary Grades TK-5

Lincoln ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	18	11	10	30	36.0	45.3	53.1	53.4	53.4	53.4	53.4
K	78	74	79	67	67.0	62.9	60.3	64.3	63.6	62.8	62.8
1	92	73	79	79	65.7	65.7	61.7	59.1	63.0	62.4	61.5
2	62	87	83	73	79.0	65.7	65.7	61.7	59.1	63.0	62.4
3	103	67	96	80	77.4	83.7	69.6	69.6	65.4	62.6	66.8
4	77	98	71	97	80.0	77.4	83.7	69.6	69.6	65.4	62.6
5	88	75	101	72	97.0	80.0	77.4	83.7	69.6	69.6	65.4
Actual Resident Students					Forecasted Resident Students						
Total TK 5	518	485	519	498	502.1	480.7	471.5	461.4	443.7	439.2	434.9

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-33.0	34.0	-21.0	4.1	-21.4	-9.2	-10.1	-17.7	-4.5	-4.3
	-6.4%	7.0%	-4.0%	0.8%	-4.3%	-1.9%	-2.1%	-3.8%	-1.0%	-1.0%

Miller ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	13	10	8	27	31.6	38.9	45.4	45.4	45.4	45.4	45.4
K	65	70	53	42	44.3	45.9	41.4	43.3	45.5	46.5	45.0
1	84	55	67	58	41.1	42.4	43.6	39.3	43.0	45.1	44.1
2	73	75	56	63	56.3	39.4	40.3	41.4	39.2	42.7	42.8
3	56	66	72	57	62.3	55.0	38.2	39.1	42.0	39.9	41.4
4	56	53	74	70	58.8	63.3	55.5	38.6	41.4	44.4	40.3
5	56	54	52	72	69.8	58.0	62.0	54.4	39.7	42.5	43.5
Actual Resident Students					Forecasted Resident Students						
Total TK 5	403	383	382	389	364.2	342.9	326.4	301.5	296.2	306.5	302.5

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-20.0	-1.0	7.0	-24.8	-21.3	-16.5	-24.9	-5.3	10.3	-4.0
	-5.0%	-0.3%	1.8%	-6.4%	-5.8%	-4.8%	-7.6%	-1.8%	3.5%	-1.3%



# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Elementary Grades TK-5

North Broadway ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	8	10	11	32	35.8	42.9	48.6	49.0	49.0	49.0	49.0
K	106	89	77	65	63.2	62.7	59.9	65.7	63.6	64.4	64.3
1	78	87	81	75	58.5	56.9	56.5	53.9	59.8	58.4	58.3
2	85	67	90	79	72.0	56.2	54.6	54.2	52.5	58.5	56.4
3	80	82	70	88	79.0	72.0	56.2	54.6	54.9	53.7	58.9
4	103	79	70	64	81.0	72.7	66.2	51.7	50.9	51.6	49.7
5	75	93	80	72	62.1	78.5	70.5	64.3	50.8	50.6	50.4
Actual Resident Students					Forecasted Resident Students						
Total TK-5	535	507	479	475	451.6	441.9	412.5	393.4	381.5	386.2	387.0

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-28.0	-28.0	-4.0	-23.4	-9.7	-29.4	-19.1	-11.9	4.7	0.8
	-5.2%	-5.5%	-0.8%	-4.9%	-2.1%	-6.7%	-4.6%	-3.0%	1.2%	0.2%

Oak Hill ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	10	9	19	31	36.6	45.6	53.6	53.6	53.6	53.6	53.6
K	124	106	98	103	90.6	91.9	90.6	86.0	89.8	89.6	89.0
1	113	98	113	94	96.0	84.3	85.4	84.3	80.0	83.5	83.3
2	100	105	105	99	90.4	92.1	80.9	82.0	80.9	76.8	80.2
3	106	102	115	106	104.2	95.0	96.7	85.0	86.1	85.0	80.6
4	135	99	112	106	105.1	103.1	94.0	95.8	84.1	85.3	84.1
5	105	127	111	108	106.2	105.1	103.1	94.0	95.8	84.1	85.3
Actual Resident Students					Forecasted Resident Students						
Total TK-5	693	646	673	647	629.1	617.1	604.3	580.7	570.3	557.9	556.1

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-47.0	27.0	-26.0	-17.9	-12.0	-12.8	-23.6	-10.4	-12.4	-1.8
	-6.8%	4.2%	-3.9%	-2.8%	-1.9%	-2.1%	-3.9%	-1.8%	-2.2%	-0.3%

# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Elementary Grades TK-5

Orange Glen ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	11	17	13	32	38.4	48.0	56.3	56.3	56.3	56.3	56.3
K	91	77	95	73	64.1	65.0	64.2	60.9	63.6	63.4	63.0
1	95	87	77	96	71.5	62.8	63.7	62.9	59.7	62.3	62.2
2	96	90	87	69	92.2	68.7	60.3	61.2	60.4	57.3	59.8
3	102	97	85	81	66.2	88.5	65.9	57.9	58.7	58.0	55.0
4	112	96	101	81	80.2	65.6	87.6	65.3	57.3	58.2	57.4
5	105	109	95	99	79.4	78.6	64.3	85.8	64.0	56.2	57.0
Actual Resident Students					Forecasted Resident Students						
Total TK-5	612	573	553	531	492.0	477.2	462.3	450.3	420.0	411.7	410.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-39.0	-20.0	-22.0	-39.0	-14.8	-14.9	-12.0	-30.3	-8.3	-1.0
	-6.4%	-3.5%	-4.0%	-7.3%	-3.0%	-3.1%	-2.6%	-6.7%	-2.0%	-0.2%

Pioneer ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	12	13	5	27	31.3	38.6	44.5	44.8	44.8	44.8	44.8
K	110	91	109	92	91.7	84.2	81.1	83.3	85.1	83.4	83.2
1	108	105	97	93	86.5	86.2	79.1	76.3	78.3	80.0	78.4
2	110	103	104	93	91.1	84.8	84.4	77.5	74.7	76.8	78.4
3	89	116	105	105	95.8	93.9	87.3	87.0	79.9	77.0	79.1
4	135	87	123	100	105.0	95.8	93.9	87.3	87.0	79.9	77.0
5	100	131	99	117	101.0	106.1	96.7	94.8	88.2	87.8	80.7
Actual Resident Students					Forecasted Resident Students						
Total TK-5	664	646	642	627	602.4	589.6	567.0	551.0	538.0	529.7	521.6

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-18.0	-4.0	-15.0	-24.6	-12.8	-22.6	-16.0	-13.0	-8.3	-8.1
	-2.7%	-0.6%	-2.3%	-3.9%	-2.1%	-3.8%	-2.8%	-2.4%	-1.5%	-1.5%

# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Elementary Grades TK-5

Reidy Creek ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	23	5	9	36	41.0	50.0	57.6	57.6	57.6	57.6	57.6
K	79	82	77	61	59.8	59.5	57.8	63.3	61.0	60.7	60.7
1	71	73	88	79	62.3	60.8	61.1	59.2	64.5	61.7	61.3
2	93	61	72	85	70.1	55.2	54.4	54.5	52.6	56.9	54.3
3	70	87	63	77	85.7	70.5	56.2	55.3	55.1	52.7	56.9
4	77	61	82	58	68.3	75.7	62.9	50.2	49.2	48.6	46.4
5	77	73	66	82	58.1	68.1	76.0	63.2	50.3	48.8	48.1
Actual Resident Students					Forecasted Resident Students						
Total TK-5	490	442	457	478	445.3	439.8	426.0	403.3	390.3	387.0	385.3

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-48.0	15.0	21.0	-32.7	-5.5	-13.8	-22.7	-13.0	-3.3	-1.7
	-9.8%	3.4%	4.6%	-6.8%	-1.2%	-3.1%	-5.3%	-3.2%	-0.8%	-0.4%

Rock Springs ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	9	13	8	25	29.5	36.5	42.8	42.8	42.8	42.8	42.8
K	96	75	95	84	82.8	83.0	80.4	88.4	85.5	84.9	84.8
1	76	83	83	88	81.7	81.0	82.5	80.2	86.6	83.0	82.3
2	88	76	83	76	86.5	80.8	81.5	83.1	79.5	84.9	81.3
3	84	86	76	88	77.8	88.9	84.6	85.4	85.7	81.1	86.6
4	74	78	79	82	88.2	78.5	91.1	86.8	86.3	85.7	81.1
5	80	71	80	83	82.2	88.9	80.6	93.3	87.7	86.3	85.7
Actual Resident Students					Forecasted Resident Students						
Total TK-5	507	482	504	526	528.7	537.6	543.5	560.0	554.1	548.7	544.6

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-25.0	22.0	22.0	2.7	8.9	5.9	16.5	-5.9	-5.4	-4.1
	-4.9%	4.6%	4.4%	0.5%	1.7%	1.1%	3.0%	-1.1%	-1.0%	-0.7%

# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Elementary Grades TK-5

Rose ES											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
TK	20	13	21	36	44.6	57.2	68.4	68.4	68.4	68.4	68.4
K	79	78	77	70	61.5	62.4	61.5	58.4	61.0	60.8	60.4
1	85	79	80	77	70.0	61.5	62.4	61.5	58.4	61.0	60.8
2	79	85	73	84	76.2	69.3	60.8	61.7	60.9	57.8	60.4
3	82	80	91	68	84.8	77.0	70.0	61.5	62.4	61.5	58.4
4	85	84	79	87	67.3	84.0	76.2	69.3	60.8	61.7	60.9
5	76	83	87	79	87.9	68.0	84.8	77.0	70.0	61.4	62.4
Actual Resident Students					Forecasted Resident Students						
Total TK-5	506	502	508	501	492.3	479.4	484.1	457.8	441.9	432.6	431.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-4.0	6.0	-7.0	-8.7	-12.9	4.7	-26.3	-15.9	-9.3	-0.9
	-0.8%	1.2%	-1.4%	-1.7%	-2.6%	1.0%	-5.4%	-3.5%	-2.1%	-0.2%



ESCONDIDO UNION SCHOOL DISTRICT  
MIDDLE SCHOOL ATTENDANCE MATRIX

SCHOOL OF ENROLLMENT

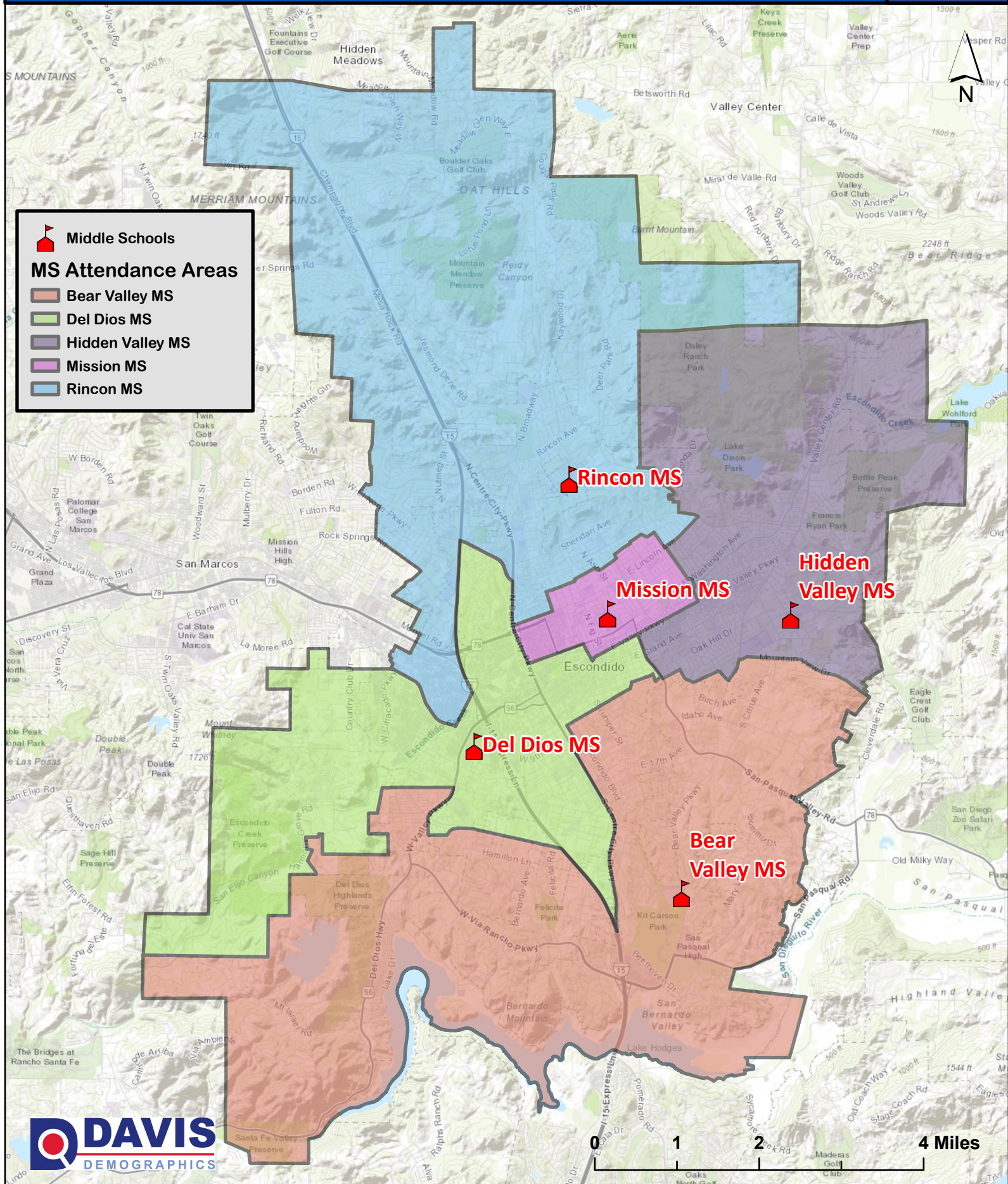
SCHOOL OF RESIL

Attendance Area	Count of Students Living in Attendance Area	Bear Valley MS	Del Dios MS	Hidden Valley MS	Mission MS	Rincon MS	LR Green ES	Limitless Learning Academy	Quantum Academy	Conway Elementaary
Bear Valley MS	822	741	15	6	5	2	0	7	44	2
Del Dios MS	864	60	691	11	32	24	1	19	24	2
Hidden Valley MS	889	37	10	749	17	14	1	8	52	1
Mission MS	922	22	10	19	802	28	0	15	24	2
Rincon MS	879	20	9	12	21	734	0	10	40	33
Resident Students	4,376	880	735	797	877	802	2	59	184	40
Out of District Students	62	15	10	4	10	15	1	1	5	1
Special Education Students	137	43	22	7	19	46	0	0	0	0
Total Enrollment	4,575	938	767	808	906	863	3	60	189	41

Five (5) Non-Public students not included in above numbers.



# Escondido Union School District Middle School Attendance Areas





# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Middle School Grades 6-8

Bear Valley MS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
6	244	270	289	282	282.5	253.7	241.5	236.2	239.7	218.0	223.1
7	281	246	271	270	272.3	273.0	245.7	233.6	228.1	231.5	210.3
8	317	285	252	270	270.0	272.4	273.9	246.3	233.6	228.3	231.7
Actual Resident Students					Forecasted Resident Students						
Total 6-8	842	801	812	822	824.8	799.1	761.1	716.1	701.4	677.8	665.1

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-41.0	11.0	10.0	2.8	-25.7	-38.0	-45.0	-14.7	-23.6	-12.7
	-4.9%	1.4%	1.2%	0.3%	-3.1%	-4.8%	-5.9%	-2.1%	-3.4%	-1.9%

Del Dios MS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
6	314	273	298	291	308.5	301.9	280.3	316.4	341.4	293.7	299.9
7	280	310	273	293	287.3	304.4	298.7	277.4	313.0	336.9	288.7
8	317	288	315	280	295.5	289.6	306.9	301.5	280.2	315.3	338.1
Actual Resident Students					Forecasted Resident Students						
Total 6-8	911	871	886	864	891.3	895.9	885.9	895.3	934.6	945.9	926.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-40.0	15.0	-22.0	27.3	4.6	-10.0	9.4	39.3	11.3	-19.2
	-4.4%	1.7%	-2.5%	3.2%	0.5%	-1.1%	1.1%	4.4%	1.2%	-2.0%

# ESCONDIDO UNION SCHOOL DISTRICT

## STUDENT FORECAST BY RESIDENCE 2022-29

### Middle School Grades 6-8

Hidden Valley MS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
6	327	308	324	290	300.7	253.4	270.5	233.1	268.4	240.1	210.8
7	349	314	308	299	277.4	287.6	242.2	258.7	222.8	256.7	229.6
8	346	345	321	300	295.3	273.8	283.8	239.1	255.2	219.9	253.3
Actual Resident Students					Forecasted Resident Students						
Total 6-8	1,022	967	953	889	873.4	814.8	796.5	730.9	746.4	716.7	693.7

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-55.0	-14.0	-64.0	-15.6	-58.6	-18.3	-65.6	15.5	-29.7	-23.0
	-5.4%	-1.4%	-6.7%	-1.8%	-6.7%	-2.2%	-8.2%	2.1%	-4.0%	-3.2%

Mission MS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
6	301	271	344	298	292.0	309.7	281.5	285.9	267.6	244.6	237.3
7	330	309	279	341	299.1	292.8	310.5	282.9	286.5	268.2	245.2
8	343	326	317	283	342.2	300.3	294.0	311.8	283.3	287.4	269.3
Actual Resident Students					Forecasted Resident Students						
Total 6-8	974	906	940	922	933.3	902.8	886.0	880.6	837.4	800.2	751.8

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-68.0	34.0	-18.0	11.3	-30.5	-16.8	-5.4	-43.2	-37.2	-48.4
	-7.0%	3.8%	-1.9%	1.2%	-3.3%	-1.9%	-0.6%	-4.9%	-4.4%	-6.0%

Rincon MS											
Grade	Historic Resident Students			Current	Forecasted Resident Students						
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029
6	278	308	305	308	271.7	269.8	286.9	278.4	275.5	226.7	216.2
7	356	268	289	288	290.9	254.8	255.8	272.0	262.7	261.0	214.4
8	319	344	280	283	289.3	292.4	257.1	257.5	274.1	264.9	262.5
Actual Resident Students					Forecasted Resident Students						
Total 6-8	953	920	874	879	851.9	817.0	799.8	807.9	812.3	752.6	693.1

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029
	-33.0	-46.0	5.0	-27.1	-34.9	-17.2	8.1	4.4	-59.7	-59.5
	-3.5%	-5.0%	0.6%	-3.1%	-4.1%	-2.1%	1.0%	0.5%	-7.3%	-7.9%





### Students Excluded from Staffing Projection: Special Education

Central ES											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
TK	25.0	18.0	18.0	41.0	40.0	48.0	48.0	48.0	48.0	48.0	48.0
K	96.0	81.0	100.0	90.0	103.6	90.6	87.0	89.3	92.6	89.9	89.7
1	93.0	81.0	76.0	114.0	90.0	93.7	80.2	76.5	78.9	82.3	79.5
2	91.0	84.0	83.0	81.0	112.8	100.0	103.7	90.3	86.6	88.9	92.3
3	96.0	95.0	90.0	80.0	83.8	112.1	99.0	102.8	89.1	85.4	87.8
4	103.0	88.0	85.0	90.0	75.6	85.1	112.6	99.9	103.5	90.3	86.6
5	71.0	109.0	91.0	82.0	92.8	79.2	88.8	116.9	103.9	107.6	94.1
Total TK-5	575	556	543	578	598.6	608.7	619.3	623.7	602.6	592.4	578.0
Number of SE students NOT included in this school's report: 5											



Farr Avenue ES											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
TK	18.0	2.0	12.0	33.0	33.2	42.1	50.2	50.2	50.2	50.2	50.2
K	95.0	92.0	70.0	65.0	68.1	64.2	61.8	65.4	64.9	64.1	64.0
1	92.0	87.0	94.0	72.0	65.0	65.1	61.2	58.8	62.4	61.9	61.1
2	82.0	80.0	94.0	90.0	69.7	63.8	63.9	60.1	57.7	61.2	60.7
3	87.0	80.0	92.0	93.0	92.5	81.0	75.0	75.1	71.2	68.8	72.3
4	102.0	82.0	82.0	88.0	91.1	84.8	73.3	67.4	67.5	63.6	61.2
5	89.0	89.0	85.0	78.0	83.4	87.5	81.2	70.0	64.2	64.3	60.5
Total TK-5	565	512	529	519	503.0	488.5	466.6	447.0	438.1	434.1	430.0
Number of SE students NOT included in this school's report: 32											



Felcita ES											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
TK	16.0	9.0	8.0	38.0	45.0	53.0	53.0	53.0	53.0	53.0	53.0
K	71.0	65.0	61.0	64.0	59.3	50.9	48.6	50.5	52.4	50.7	50.6
1	67.0	68.0	67.0	65.0	65.6	68.0	59.2	57.3	58.8	60.9	59.0
2	74.0	63.0	68.0	71.0	66.8	56.3	58.7	50.3	47.9	49.5	51.5
3	92.0	70.0	67.0	71.0	71.8	59.4	48.6	51.6	42.6	40.1	41.7
4	82.0	79.0	79.0	68.0	71.2	90.6	77.8	67.2	69.8	60.5	57.9
5	82.0	82.0	79.0	80.0	68.0	68.2	87.6	75.2	64.2	66.8	57.5
Total TK-5	484	436	429	457	447.7	446.4	433.5	405.1	388.7	381.5	371.2
Number of SE students NOT included in this school's report: 18											

Glen View ES											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
TK	17.0	21.0	16.0	36.0	45.1	59.1	71.7	72.1	72.1	72.1	72.1
K	101.0	81.0	93.0	87.0	81.4	82.6	81.5	77.2	80.7	80.6	80.0
1	110.0	104.0	80.0	97.0	88.1	76.7	78.0	76.8	72.6	76.1	75.9
2	98.0	102.0	98.0	84.0	97.0	87.0	75.6	76.8	75.7	71.4	74.9
3	104.0	95.0	99.0	101.0	83.0	109.0	99.0	87.6	88.8	87.7	83.4
4	95.0	95.0	95.0	80.0	96.0	72.0	98.0	88.0	76.6	77.8	76.7
5	103.0	86.0	91.0	92.0	75.8	95.9	72.9	97.9	88.3	77.3	78.4
Total TK-5	628	584	572	577	566.4	582.3	576.7	576.4	554.8	543.0	541.4
Number of SE students NOT included in this school's report: 31											



Lincoln ES											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
TK	18.0	22.0	9.0	30.0	38.0	47.3	55.1	55.4	55.4	55.4	55.4
K	72.0	72.0	92.0	73.0	69.0	64.9	62.3	66.3	65.6	64.8	64.8
1	78.0	64.0	85.0	91.0	71.7	71.7	67.7	65.1	69.0	68.4	67.5
2	69.0	69.0	82.0	84.0	92.0	78.7	78.7	74.7	72.1	76.0	75.4
3	98.0	68.0	85.0	82.0	88.4	94.7	80.6	80.6	76.4	73.6	77.8
4	79.0	95.0	68.0	84.0	80.0	77.4	83.7	69.6	69.6	65.4	62.6
5	75.0	68.0	94.0	67.0	80.0	63.0	60.4	66.7	52.6	52.6	48.4
Total TK-5	489	458	515	511	519.1	497.7	488.5	478.4	460.7	456.2	451.9
Number of SE students NOT included in this school's report: 26											



Miller ES											
Grade	Historical Enrollment			22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment								
TK	12.0	2.0	10.0	26.0	29.6	36.9	43.4	43.4	43.4	43.4	43.4
K	58.0	69.0	53.0	47.0	43.3	44.9	40.4	42.3	44.5	45.5	44.0
1	73.0	52.0	55.0	55.0	43.1	44.4	45.6	41.3	45.0	47.1	46.1
2	65.0	66.0	43.0	47.0	50.3	33.4	34.3	35.4	33.2	36.7	36.8
3	58.0	53.0	63.0	45.0	45.3	38.0	21.2	22.1	25.0	22.9	24.4
4	67.0	54.0	55.0	65.0	46.8	51.3	43.5	26.6	29.4	32.4	28.3
5	57.0	56.0	47.0	65.0	63.8	52.0	56.0	48.4	33.7	36.5	37.5
Total TK-5	390	352	326	350	322.2	300.9	284.4	259.5	254.2	264.5	260.5
Number of SE students NOT included in this school's report: 39											



Oak Hill ES											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
TK	10.0	9.0	19.0	31.0	39.0	48.0	48.0	48.0	48.0	48.0	48.0
K	134.0	107.0	100.0	109.0	94.6	95.9	94.6	90.0	93.8	93.6	93.0
1	108.0	118.0	105.0	94.0	101.0	89.3	90.4	89.3	85.0	88.5	88.3
2	91.0	111.0	110.0	100.0	91.4	93.1	81.9	83.0	81.9	77.8	81.2
3	103.0	85.0	106.0	115.0	102.2	93.0	94.7	83.0	84.1	83.0	78.6
4	128.0	103.0	100.0	106.0	115.1	113.1	104.0	105.8	94.1	95.3	94.1
5	116.0	120.0	106.0	102.0	106.2	105.1	103.1	94.0	95.8	84.1	85.3
Total TK-5	690	653	646	657	649.5	637.5	616.7	593.1	582.7	570.3	568.5
Number of SE students NOT included in this school's report: 1											

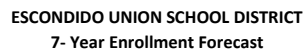




Pioneer ES											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
TK	12.0	13.0	5.0	27.0	34.0	40.0	40.0	40.0	40.0	40.0	40.0
K	113.0	92.0	116.0	100.0	96.7	89.2	86.1	88.3	90.1	88.4	88.2
1	102.0	120.0	93.0	91.0	93.5	93.2	86.1	83.3	85.3	87.0	85.4
2	113.0	102.0	95.0	90.0	87.1	80.8	80.4	73.5	70.7	72.8	74.4
3	106.0	119.0	100.0	107.0	94.8	92.9	86.3	86.0	78.9	76.0	78.1
4	141.0	111.0	118.0	99.0	108.0	98.8	96.9	90.3	90.0	82.9	80.0
5	112.0	131.0	113.0	115.0	97.0	102.1	92.7	90.8	84.2	83.8	76.7
Total TK-5	699	688	640	629	611.1	597.0	568.5	552.2	539.2	530.9	522.8
Number of SE students NOT included in this school's report: 2											



Rock Springs ES											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
TK	3.0	22.0	9.0	24.0	29.5	36.5	42.8	42.8	42.8	42.8	42.8
K	79.0	78.0	82.0	80.0	74.8	75.0	72.4	80.4	77.5	76.9	76.8
1	69.0	68.0	82.0	81.0	77.7	77.0	78.5	76.2	82.6	79.0	78.3
2	80.0	64.0	71.0	76.0	80.5	74.8	75.5	77.1	73.5	78.9	75.3
3	76.0	83.0	69.0	73.0	78.8	89.9	85.6	86.4	86.7	82.1	87.6
4	62.0	73.0	77.0	69.0	74.2	64.5	77.1	72.8	72.3	71.7	67.1
5	64.0	63.0	66.0	71.0	67.2	73.9	65.6	78.3	72.7	71.3	70.7
Total TK-5	433	451	456	474	482.7	491.6	497.5	514.0	508.1	502.7	498.6
Number of SE students NOT included in this school's report: 64											

Number of SE students NOT included in this school's report: 20



Hidden Valley MS											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
6	331.0	276.0	299.0	254.0	278.7	231.4	248.5	211.1	246.4	218.1	188.8
7	303.0	318.0	274.0	273.0	244.4	254.6	209.2	225.7	189.8	223.7	196.6
8	323.0	307.0	315.0	274.0	272.3	250.8	260.8	216.1	232.2	196.9	230.3
Total 6-8	957	901	888	801	795.4	736.8	718.5	652.9	668.4	638.7	615.7
Number of SE students NOT included in this school's report: 7											



Rincon MS											
Grade	Historical Enrollment			Enrollment							
	19/20 Historical Enrollment	20/21 Historical Enrollment	21/22 Historical Enrollment	22/23 Current Enrollment	23/24 Forecasted Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment	29/30 Forecasted Enrollment
6	218.0	274.0	253.0	248.0	220.7	218.8	235.9	227.4	224.5	175.7	165.2
7	375.0	251.0	290.0	279.0	263.9	227.8	228.8	245.0	235.7	234.0	187.4
8	302.0	362.0	260.0	290.0	280.3	283.4	248.1	248.5	265.1	255.9	253.5
Total 6-8	895	887	803	817	764.9	730.0	712.8	720.9	725.3	665.6	606.1
Number of SE students NOT included in this school's report: 46											