

Replacement Reserves Report



10/27/2023

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost	* Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
E2010	Classrooms	6838027	Casework, Cabinetry Economy, Replace	20	16	4	15	LF	\$192.15	\$2,882					\$2,882																	\$2,882
E2010	Throughout building	6838149	Casework, Cabinetry Economy, Replace	20	5	15	80	LF	\$192.15	\$15,372															\$15,372							\$15,372
G4050	Building exterior	6838208	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	10	EA	\$658.80	\$6,588																	\$6,588					\$6,588
Totals, Unescalated											\$302	\$0	\$89,213	\$0	\$8,153	\$95,746	\$21,576	\$19,654	\$15,592	\$18,611	\$1,537	\$28,548	\$35,411	\$37,552	\$0	\$17,705	\$50,453	\$18,117	\$7,686	\$25,529	\$0	\$491,382
Totals, Escalated (3.0% inflation, compounded annually)											\$302	\$0	\$94,646	\$0	\$9,176	\$110,995	\$25,763	\$24,172	\$19,751	\$24,283	\$2,066	\$39,517	\$50,487	\$55,146	\$0	\$27,584	\$80,962	\$29,945	\$13,085	\$44,764	\$0	\$652,644

001 - Buena Park High School / Building 130

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost	* Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
B2010	Building exterior	6838127	Exterior Walls, any painted surface, Prep & Paint	10	3	7	25500	SF	\$3.29	\$83,997							\$83,997											\$83,997				\$167,994
B2020	Building exterior	6837593	Glazing, any type, by SF, Replace	30	23	7	1800	SF	\$60.39	\$108,702							\$108,702															\$108,702
B2050	Building exterior	6838019	Automatic Door Opener, Commercial Overhead/Dock Door, Replace	15	9	6	2	EA	\$3,843.00	\$7,686						\$7,686																\$7,686
B3010	Roof	6837893	Roofing, Modified Bitumen, Replace	20	11	9	21500	SF	\$10.98	\$236,070									\$236,070													\$236,070
C1030	Throughout building	6837993	Interior Door, Wood, Solid-Core, Replace	40	22	18	10	EA	\$768.60	\$7,686																			\$7,686			\$7,686
C1070	Throughout building	6838047	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	9	16	17000	SF	\$3.84	\$65,331																\$65,331						\$65,331
C1090	Restrooms	6837930	Toilet Partitions, Plastic/Laminate, Replace	20	8	12	4	EA	\$823.50	\$3,294												\$3,294										\$3,294
C1090	Gymnasium	6838282	Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H, Replace	20	15	5	23	EA	\$549.00	\$12,627					\$12,627																	\$12,627
C2010	Throughout building	6837609	Wall Finishes, any surface, Prep & Paint	10	4	6	10300	SF	\$1.65	\$16,964						\$16,964											\$16,964					\$33,928
C2030	Restrooms	6838039	Flooring, Ceramic Tile, Replace	40	22	18	600	SF	\$19.76	\$11,858																			\$11,858			\$11,858
C2030	Gymnasium	6837924	Flooring, Rubber Tile, Replace	15	8	7	2200	SF	\$29.65	\$65,221							\$65,221															\$65,221
C2050	Restrooms	6838253	Ceiling Finishes, any flat surface, Prep & Paint	10	5	5	600	SF	\$2.20	\$1,318					\$1,318										\$1,318							\$2,635
D2010	Throughout building	6837764	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	22	18	17000	SF	\$12.08	\$205,326																		\$205,326				\$205,326
D2010	Building exterior	6837818	Drinking Fountain, Wall-Mounted, Single-Level, Replace	15	10	5	1	EA	\$1,317.60	\$1,318					\$1,318															\$1,318		\$2,635
D2010	Mechanical room	6838051	Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	25	10	1	EA	\$1,537.20	\$1,537										\$1,537												\$1,537
D2010	Mechanical room	6838286	Emergency Plumbing Fixtures, Eye Wash, Replace	20	9	11	2	EA	\$1,647.00	\$3,294											\$3,294											\$3,294
D2010	Classrooms	6837738	Sink/Lavatory, Trough Style, Solid Surface, Replace	30	16	14	1	EA	\$2,745.00	\$2,745														\$2,745								\$2,745
D2010	Restrooms	6838274	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	15	15	4	EA	\$1,647.00	\$6,588															\$6,588							\$6,588
D2010	Restrooms	6837611	Toilet, Commercial Water Closet, Replace	30	15	15	4	EA	\$1,427.40	\$5,710																\$5,710						\$5,710
D2010	Restrooms	6838265	Urinal, Standard, Replace	30	15	15	2	EA	\$1,207.80	\$2,416																\$2,416						\$2,416
D2060	Building exterior	6838030	Air Compressor, Tank-Style, Replace	20	10	10	1	EA	\$17,458.20	\$17,458										\$17,458												\$17,458
D3020	Gymnasium	6837702	Unit Heater, Natural Gas, Replace	20	17	3	4	EA	\$4,721.40	\$18,886				\$18,886																		\$18,886
D3030	Roof	6838227	Split System Ductless, Single Zone, Replace	15	13	2	1	EA	\$3,843.00	\$3,843			\$3,843															\$3,843				\$7,686
D3050	Roof	6837563	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	17	3	1	EA	\$16,470.00	\$16,470				\$16,470																		\$16,470
D3050	Roof	6837884	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	17	3	1	EA	\$12,078.00	\$12,078				\$12,078																		\$12,078
D3050	Roof	6837710	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	17	3	1	EA	\$8,235.00	\$8,235				\$8,235																		\$8,235
D3050	Roof	6838012	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	17	3	1	EA	\$16,470.00	\$16,470				\$16,470																		\$16,470
D3060	Roof	6837885	Exhaust Fan, Roof or Wall-Mounted, 16" Damper, Replace	20	16	4	1	EA	\$2,635.20	\$2,635					\$2,635																	\$2,635
D5020	Electrical room	6838243	Secondary Transformer, Dry, Stepdown, Replace	30	19	11	1	EA	\$17,568.00	\$17,568											\$17,568											\$17,568
D5020	Electrical room	6837557	Switchboard, 277/480 V, Replace	40	25	15	1	EA	\$98,820.00	\$98,820															\$98,820							\$98,820
D5020	Electrical room	6838070	Distribution Panel, 120/208 V, Replace	30	19	11	1	EA	\$6,588.00	\$6,588											\$6,588											\$6,588
D5030	Throughout building	6838224	Electrical System, Wiring & Switches, High Density/Complexity, Replace	40	24	16	17000	SF	\$4.39	\$74,664																	\$74,664					\$74,664
D5030	Throughout building	6838042	Electrical System, Wiring & Switches, High Density/Complexity, Replace	40	20	20	17000	SF	\$4.39	\$74,664																				\$74,664		\$74,664
D5040	Throughout building	6838257	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	17000	SF	\$4.94	\$83,997												\$83,997										\$83,997
D7050	Throughout building	6837806	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	17000	SF	\$1.65	\$27,999								\$27,999														\$27,999
E1010	Throughout building	6837794	Vehicle Lift, 2-Post, Replace	15	7	8	3	EA	\$5,402.16	\$16,206								\$16,206														\$16,206
E2010	Classrooms	6837588	Casework, Cabinetry Economy, Replace	20	15	5	60	LF	\$192.15	\$11,529					\$11,529																	\$11,529
G2060	Building exterior	6837774	Fences & Gates, Fence, Chain Link 8', Replace	40	38	2	50	LF	\$27.45	\$1,373			\$1,373																			\$1,373
G4050	Building exterior	6837761	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	7	EA	\$658.80	\$4,612																	\$4,612					\$4,612
Totals, Unescalated											\$0	\$0	\$5,216	\$72,139	\$2,635	\$26,791	\$24,650	\$257,920	\$44,205	\$236,070	\$18,995	\$27,450	\$87,291	\$0	\$2,745	\$114,851	\$161,571	\$87,840	\$224,870	\$0	\$75,982	\$1,471,221
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$5,533	\$78,828	\$2,966	\$31,058	\$29,434	\$317,209	\$55,998	\$308,018	\$25,528	\$37,997	\$124,456	\$0	\$4,152	\$178,934	\$259,274	\$145,186	\$382,827	\$0	\$137,231	\$2,124,629



Replacement Reserves Report



10/27/2023

001 - Buena Park High School / Building 140

Informant Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate				
C1030	Throughout building	6837772	Interior Door, Wood, Solid-Core, Replace	40	24	16	18	EA	\$768.60	\$13,835																\$13,835					\$13,835				
C1070	Throughout building	6837656	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	12	13	5500	SF	\$3.84	\$21,137												\$21,137									\$21,137				
C1090	Classrooms	6837860	Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H, Replace	20	8	12	26	EA	\$549.00	\$14,274											\$14,274										\$14,274				
C2010	Throughout building	6837648	Wall Finishes, any surface, Prep & Paint	10	3	7	20700	SF	\$1.65	\$34,093							\$34,093										\$34,093					\$68,186			
C2030	Throughout building	6838043	Flooring, Vinyl Tile (VCT), Replace	15	14	1	1400	SF	\$5.49	\$7,686	\$7,686															\$7,686						\$15,372			
C2030	Gymnasium	6838287	Flooring, Rubber Tile, Replace	15	6	9	2800	SF	\$9.88	\$27,670									\$27,670													\$27,670			
C2030	Throughout building	6837632	Flooring, Carpet, Commercial Standard, Replace	10	6	4	1000	SF	\$8.24	\$8,235				\$8,235											\$8,235							\$16,470			
C2050	Throughout building	6837768	Ceiling Finishes, any flat surface, Prep & Paint	10	3	7	8300	SF	\$2.20	\$18,227							\$18,227										\$18,227						\$36,454		
D2010	Gymnasium	6838041	Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	5	10	1	EA	\$1,647.00	\$1,647										\$1,647												\$1,647			
D2010	Throughout building	6838087	Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	25	10	2	EA	\$1,537.20	\$3,074										\$3,074												\$3,074			
D2010	Classrooms	6838155	Sink/Lavatory, Trough Style, Solid Surface, Replace	30	19	11	1	EA	\$2,745.00	\$2,745											\$2,745											\$2,745			
D3020	Gymnasium	6837725	Unit Heater, Natural Gas, Replace	20	16	4	4	EA	\$4,501.80	\$18,007				\$18,007																		\$18,007			
D3030	Roof	6837946	Split System Ductless, Single Zone, Replace	15	13	2	1	EA	\$3,843.00	\$3,843			\$3,843														\$3,843					\$7,686			
D3030	Roof	6837658	Split System, Condensing Unit/Heat Pump, Replace	15	12	3	1	EA	\$3,733.20	\$3,733			\$3,733															\$3,733				\$7,466			
D3050	Building exterior	6837571	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	1	EA	\$12,078.00	\$12,078			\$12,078																			\$12,078			
D3050	Building exterior	6838228	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	13	7	1	EA	\$21,960.00	\$21,960							\$21,960																\$21,960		
D3050	Roof	6838140	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	11	9	1	EA	\$16,470.00	\$16,470									\$16,470													\$16,470			
D3050	Throughout building	6837744	HVAC System, Ductwork, Low Density, Replace	30	11	19	13800	SF	\$2.20	\$30,305																			\$30,305				\$30,305		
D3060	Roof	6837902	Exhaust Fan, Centrifugal, 12" Damper, Replace	25	20	5	1	EA	\$1,537.20	\$1,537					\$1,537																	\$1,537			
D4010	Throughout building	6838000	Fire Suppression System, Full System Install/Retrofit, Low Density/Complexity, Renovate	40	24	16	13800	SF	\$3.29	\$45,457																\$45,457						\$45,457			
D5020	Electrical room	6837947	Secondary Transformer, Dry, Stepdown, Replace	30	18	12	1	EA	\$10,980.00	\$10,980												\$10,980										\$10,980			
D5020	Electrical room	6838038	Secondary Transformer, Dry, Stepdown, Replace	30	18	12	1	EA	\$17,568.00	\$17,568												\$17,568										\$17,568			
D5030	Throughout building	6837792	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	22	18	13800	SF	\$2.75	\$37,881																		\$37,881				\$37,881			
D5040	Throughout building	6838189	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	13800	SF	\$4.94	\$68,186											\$68,186											\$68,186			
D7050	Electrical room	6837857	Fire Alarm Panel, Multiplex, Replace	15	7	8	1	EA	\$4,392.00	\$4,392								\$4,392														\$4,392			
E1030	Building exterior	6837823	Foodservice Equipment, Convection Oven, Single, Replace	10	7	3	1	EA	\$18,446.40	\$18,446				\$18,446									\$18,446									\$36,893			
E2010	Throughout building	6838144	Casework, Cabinetry Economy, Replace	20	15	5	80	LF	\$192.15	\$15,372					\$15,372																	\$15,372			
E2010	Office	6838164	Casework, Countertop, Plastic Laminate, Replace	15	10	5	10	LF	\$54.90	\$549					\$549																\$549	\$1,098			
G4050	Building exterior	6837688	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	8	EA	\$658.80	\$5,270																\$5,270						\$5,270			
Totals, Unescalated											\$0	\$7,686	\$15,921	\$22,180	\$26,242	\$17,458	\$0	\$74,280	\$4,392	\$44,140	\$4,721	\$2,745	\$111,008	\$39,583	\$8,235	\$0	\$72,248	\$56,163	\$41,614	\$30,305	\$549		\$579,470		
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$7,917	\$16,891	\$24,236	\$29,536	\$20,239	\$0	\$91,355	\$5,564	\$57,592	\$6,345	\$3,800	\$158,271	\$58,129	\$12,456	\$0	\$115,937	\$92,828	\$70,845	\$53,140	\$992				\$826,071

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Unifomat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate		
B2010	Building exterior	6838289	Exterior Walls, any painted surface, Prep & Paint	10	3	7	20500	SF	\$3.29	\$67,527								\$67,527										\$67,527					\$135,054	
B2020	Building exterior	6837960	Glazing, any type, by SF, Replace	30	18	12	1500	SF	\$60.39	\$90,585												\$90,585											\$90,585	
B3010	Roof	6838079	Roofing, Single-Ply Membrane, TPO/PVC, Replace	20	0	20	14672	SF	\$18.67	\$273,868																				\$273,868			\$273,868	
C1090	Restrooms	6838159	Toilet Partitions, Plastic/Laminate, Replace	20	5	15	6	EA	\$823.50	\$4,941																\$4,941							\$4,941	
C2010	Throughout building	6838156	Wall Finishes, any surface, Prep & Paint	10	3	7	20800	SF	\$1.65	\$34,258								\$34,258										\$34,258					\$68,515	
C2030	Throughout building	6837732	Flooring, Carpet, Commercial Standard, Replace	10	2	8	300	SF	\$8.24	\$2,471									\$2,471										\$2,471				\$4,941	
C2030	Gymnasium	6838161	Flooring, Maple Sports Floor, Refinish	10	0	10	11200	SF	\$5.49	\$61,488											\$61,488									\$61,488			\$122,976	
C2050	Throughout building	6837786	Ceiling Finishes, any flat surface, Prep & Paint	10	3	7	14672	SF	\$2.20	\$32,220								\$32,220										\$32,220					\$64,439	
D2010	Training Office	6837861	Water Heater, Gas, Tankless, Replace	15	5	10	1	EA	\$1,756.80	\$1,757											\$1,757												\$1,757	
D2010	Gymnasium	6837973	Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	5	10	1	EA	\$1,647.00	\$1,647											\$1,647												\$1,647	
D3030	Roof	6837935	Split System Ductless, Single Zone, Replace	15	3	12	2	EA	\$3,843.00	\$7,686													\$7,686										\$7,686	
D3050	Roof	6838172	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	2	18	2	EA	\$82,350.00	\$164,700																			\$164,700					\$164,700
D3050	Roof	6837871	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	2	18	1	EA	\$16,470.00	\$16,470																			\$16,470					\$16,470



Replacement Reserves Report



10/27/2023

Unifor mat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost	* Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
D5020	Electrical room	6837753	Secondary Transformer, Dry, Stepdown, Replace	30	18	12	1	EA	\$10,980.00	\$10,980													\$10,980									\$10,980
D5040	Throughout building	6837668	Interior Lighting System, Full Upgrade, High Density & Standard Fixtures, Replace	20	6	14	14672	SF	\$5.49	\$80,549														\$80,549								\$80,549
D6030	Gymnasium	6838252	Sound System, Theater/Auditorium/Church, Replace	20	5	15	11200	SF	\$1.65	\$18,446															\$18,446							\$18,446
D7050	Electrical room	6837713	Fire Alarm Panel, Multiplex, Replace	15	7	8	1	EA	\$4,392.00	\$4,392									\$4,392													\$4,392
E2010	Gymnasium	6838107	Bleachers, Telescoping Power-Operated, up to 15 Tier (per Seat), Replace	20	2	18	950	EA	\$494.10	\$469,395																		\$469,395				\$469,395
G2050	Gymnasium	6838111	Sports Apparatus, Basketball, Backboard/Rim/Pole, Replace	25	7	18	8	EA	\$15,646.50	\$125,172																		\$125,172				\$125,172
Totals, Unescalated											\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,004	\$6,863	\$0	\$64,892	\$0	\$109,251	\$0	\$80,549	\$23,387	\$0	\$134,004	\$778,208	\$0	\$335,356	\$1,666,514
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,808	\$8,693	\$0	\$87,209	\$0	\$155,766	\$0	\$121,838	\$36,437	\$0	\$221,489	\$1,324,846	\$0	\$605,689	\$2,726,776

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Unifor mat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost	* Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
B2010	Building exterior	6837711	Exterior Walls, any painted surface, Prep & Paint	10	3	7	12300	SF	\$3.29	\$40,516								\$40,516									\$40,516					\$81,032
B3010	Roof	6837997	Roofing, Modified Bitumen, Replace	20	12	8	7300	SF	\$10.98	\$80,154									\$80,154													\$80,154
B3060	Roof	6837727	Roof Skylight, per SF of glazing, Replace	30	22	8	900	SF	\$54.90	\$49,410									\$49,410													\$49,410
C1070	Office	6837981	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	13	12	400	SF	\$3.84	\$1,537													\$1,537									\$1,537
C1090	Restrooms	6837715	Toilet Partitions, Plastic/Laminate, Replace	20	9	11	11	EA	\$823.50	\$9,059												\$9,059										\$9,059
C1090	Throughout building	6838256	Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H, Replace	20	18	2	460	EA	\$549.00	\$252,540			\$252,540																			\$252,540
C1090	Team Locker Room	6837678	Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H, Replace	20	1	19	77	EA	\$549.00	\$42,273																			\$42,273			\$42,273
C2010	Throughout building	6838246	Wall Finishes, Ceramic Tile, Replace	40	25	15	1300	SF	\$19.76	\$25,693															\$25,693							\$25,693
C2010	Throughout building	6838203	Wall Finishes, any surface, Prep & Paint	10	1	9	11000	SF	\$1.65	\$18,117									\$18,117									\$18,117				\$36,234
C2030	Restrooms	6837654	Flooring, any surface, w/ Epoxy Coating, Prep & Paint	10	5	5	500	SF	\$13.18	\$6,588						\$6,588									\$6,588							\$13,176
C2030	Throughout building	6837833	Flooring, Ceramic Tile, Replace	40	25	15	850	SF	\$19.76	\$16,799															\$16,799							\$16,799
C2030	Throughout building	6837570	Flooring, Vinyl Tile (VCT), Replace	15	3	12	950	SF	\$5.49	\$5,216													\$5,216									\$5,216
C2050	Throughout building	6837888	Ceiling Finishes, any flat surface, Prep & Paint	10	2	8	7200	SF	\$2.20	\$15,811								\$15,811										\$15,811				\$31,622
D2010	Mechanical room	6837862	Water Heater, Gas, Commercial (200 MBH), Replace	20	3	17	1	EA	\$18,226.80	\$18,227																	\$18,227					\$18,227
D2010	Throughout building	6838106	Plumbing System, Supply & Sanitary, High Density (excludes fixtures), Replace	40	22	18	8200	SF	\$15.37	\$126,050																		\$126,050				\$126,050
D2010	Throughout building	6838046	Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	6	9	4	EA	\$1,647.00	\$6,588									\$6,588													\$6,588
D2010	Restrooms	6837634	Urinal, Standard, Replace	30	18	12	9	EA	\$1,207.80	\$10,870													\$10,870									\$10,870
D2010	Restrooms	6837841	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	18	12	8	EA	\$1,647.00	\$13,176													\$13,176									\$13,176
D2010	Restrooms	6837625	Toilet, Commercial Water Closet, Replace	30	17	13	6	EA	\$1,427.40	\$8,564													\$8,564									\$8,564
D2010	Throughout building	6837811	Shower, Valve & Showerhead, Replace	30	17	13	13	EA	\$878.40	\$11,419													\$11,419									\$11,419
D2010	Utility closet	6837566	Sink/Lavatory, Service Sink, Floor, Replace	35	21	14	1	EA	\$878.40	\$878															\$878							\$878
D2010	Mechanical room	6838258	Emergency Plumbing Fixtures, Eye Wash & Shower Station, Replace	20	2	18	1	EA	\$2,525.40	\$2,525																		\$2,525				\$2,525
D2060	Mechanical room	6837666	Air Compressor, Tank-Style, Replace	20	3	17	1	EA	\$7,982.46	\$7,982																		\$7,982				\$7,982
D3020	Mechanical room	6837968	Boiler Supplemental Components, Chemical Feed System, Replace	15	3	12	1	EA	\$12,846.60	\$12,847													\$12,847									\$12,847
D3050	Roof	6837809	Make-Up Air Unit, MUA or MAU, Replace	20	17	3	4	EA	\$52,704.00	\$210,816				\$210,816																		\$210,816
D3050	Roof	6838130	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	8	12	1	EA	\$6,039.00	\$6,039													\$6,039									\$6,039
D3050	Roof	6838104	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	8	12	1	EA	\$9,882.00	\$9,882													\$9,882									\$9,882
D3060	Roof	6838191	Exhaust Fan, Centrifugal, 12" Damper, Replace	25	22	3	11	EA	\$1,537.20	\$16,909				\$16,909																		\$16,909
D5020	Electrical room	6837613	Switchboard, 120/208 V, Replace	40	30	10	1	EA	\$43,920.00	\$43,920											\$43,920											\$43,920
D5020	Electrical room	6837961	Secondary Transformer, Dry, Stepdown, Replace	30	15	15	1	EA	\$17,568.00	\$17,568																\$17,568						\$17,568
D5030	Electrical room	6838020	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	11	9	1	EA	\$5,819.40	\$5,819										\$5,819												\$5,819
D5030	Mechanical room	6837760	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	3	17	2	EA	\$7,686.00	\$15,372																	\$15,372					\$15,372
D5040	Mechanical room	6837716	Lighting Controls, Dimming Panel, Digital Time Control Clock & Photosensor, Replace	20	3	17	1	EA	\$5,138.64	\$5,139																		\$5,139				\$5,139
D7050	Utility closet	6837900	Fire Alarm Panel, Multiplex, Replace	15	7	8	1	EA	\$4,392.00	\$4,392									\$4,392													\$4,392
E2010	Office	6838212	Casework, Cabinetry Economy, Replace	20	12	8	20	LF	\$192.15	\$3,843									\$3,843													\$3,843
F1050	Mechanical room	6837948	Pool Equipment, Filtration System, Replace	15	3	12	2	EA	\$9,882.00	\$19,764													\$19,764									\$19,764
F1050	Mechanical room	6837667	Pool Equipment, Gas Heater, Replace	20	3	17	2	EA	\$71,864.10	\$143,728																	\$143,728					\$143,728
Totals, Unescalated											\$0	\$0	\$252,540	\$227,725	\$0	\$6,588	\$0	\$40,516	\$153,610	\$30,524	\$43,920	\$9,059	\$79,331	\$19,984	\$878	\$66,649	\$0	\$230,964	\$144,387	\$60,390	\$0	\$1,367,065



## Replacement Reserves Report



**10/27/2023**

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	QuantityUnit	Unit Cost * Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
Totals, Escalated (3.0% inflation, compounded annually)									\$0	\$0	\$267,920	\$248,841	\$0	\$7,637	\$0	\$49,830	\$194,589	\$39,827	\$59,025	\$12,539	\$113,106	\$29,347	\$1,329	\$103,836	\$0	\$381,749	\$245,809	\$105,894	\$0	\$1,861,279

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Info	Location	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost	* Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate	
B2050	Building exterior	6838199	Exterior Door, Steel, Standard, Replace	40	22	18	15	EA	\$658.80	\$9,882																			\$9,882			\$9,882	
B3010	Roof	6838152	Roofing, Modified Bitumen, Replace	20	12	8	7200	SF	\$10.98	\$79,056									\$79,056													\$79,056	
C1070	Office	6837736	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	12	13	900	SF	\$3.84	\$3,459														\$3,459								\$3,459	
C1090	Throughout building	6838268	Toilet Partitions, Plastic/Laminate, Replace	20	7	13	19	EA	\$823.50	\$15,647														\$15,647								\$15,647	
C1090	Throughout building	6837584	Lockers, Steel-Baked Enamel, 12" W x 15" D x 72" H, Replace	20	15	5	369	EA	\$549.00	\$202,581						\$202,581																\$202,581	
C2010	Throughout building	6838165	Wall Finishes, Ceramic Tile, Replace	40	23	17	2300	SF	\$19.76	\$45,457																		\$45,457				\$45,457	
C2030	Restrooms	6838119	Flooring, Ceramic Tile, Replace	40	24	16	1400	SF	\$19.76	\$27,670																	\$27,670					\$27,670	
C2030	Office	6838029	Flooring, Vinyl Tile (VCT), Replace	15	7	8	600	SF	\$5.49	\$3,294										\$3,294												\$3,294	
C2050	Throughout building	6838235	Ceiling Finishes, any flat surface, Prep & Paint	10	2	8	6300	SF	\$2.20	\$13,835										\$13,835									\$13,835			\$13,835	
D2010	Throughout building	6837770	Plumbing System, Supply & Sanitary, High Density (excludes fixtures), Replace	40	27	13	7200	SF	\$15.37	\$110,678														\$110,678								\$110,678	
D2010	Throughout building	6837671	Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	7	8	4	EA	\$1,647.00	\$6,588										\$6,588												\$6,588	
D2010	Throughout building	6837992	Shower, Valve & Showerhead, Replace	30	17	13	13	EA	\$878.40	\$11,419															\$11,419							\$11,419	
D2010	Restrooms	6837646	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	17	13	8	EA	\$1,647.00	\$13,176															\$13,176							\$13,176	
D2010	Restrooms	6837705	Toilet, Commercial Water Closet, Replace	30	17	13	10	EA	\$1,427.40	\$14,274															\$14,274							\$14,274	
D2010	Utility closet	6838001	Sink/Lavatory, Service Sink, Floor, Replace	35	20	15	1	EA	\$878.40	\$878																\$878						\$878	
D3050	Roof	6838063	Make-Up Air Unit, MUA or MAU, Replace	20	17	3	3	EA	\$52,704.00	\$158,112				\$158,112																		\$158,112	
D3050	Roof	6837933	Make-Up Air Unit, MUA or MAU, Replace	20	17	3	2	EA	\$38,430.00	\$76,860				\$76,860																		\$76,860	
D3050	Roof	6838115	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	7	13	2	EA	\$12,078.00	\$24,156														\$24,156								\$24,156	
D3060	Roof	6837679	Exhaust Fan, Centrifugal, 12" Damper, Replace	25	20	5	10	EA	\$1,537.20	\$15,372						\$15,372																\$15,372	
D5020	Electrical room	6837914	Switchboard, 120/208 V, Replace	40	28	12	1	EA	\$43,920.00	\$43,920													\$43,920									\$43,920	
D5020	Electrical room	6838008	Secondary Transformer, Dry, Stepdown, Replace	30	18	12	1	EA	\$17,568.00	\$17,568													\$17,568									\$17,568	
D7050	Electrical room	6837944	Fire Alarm Panel, Multiplex, Replace	15	7	8	1	EA	\$4,392.00	\$4,392										\$4,392												\$4,392	
E1030	Electrical room	6837704	Laundry Equipment, Dryer, Commercial, Replace	15	12	3	1	EA	\$4,392.00	\$4,392				\$4,392															\$4,392			\$8,784	
E1030	Electrical room	6837984	Laundry Equipment, Washer, Commercial, Replace	10	4	6	1	EA	\$7,137.00	\$7,137							\$7,137										\$7,137					\$14,274	
E1030	Electrical room	6837582	Foodservice Equipment, Icemaker, Freestanding, Replace	15	7	8	1	EA	\$7,356.60	\$7,357									\$7,357													\$7,357	
E1040	Office	6837964	Healthcare Equipment, Defibrillator (AED), Cabinet-Mounted, Replace	10	5	5	1	EA	\$1,647.00	\$1,647						\$1,647										\$1,647						\$3,294	
E2010	Office	6837577	Casework, Cabinetry Economy, Replace	20	12	8	20	LF	\$192.15	\$3,843									\$3,843													\$3,843	
Totals, Unescalated											\$0	\$0	\$0	\$239,364	\$0	\$219,600	\$7,137	\$0	\$118,364	\$0	\$0	\$0	\$61,488	\$192,809	\$0	\$2,525	\$34,807	\$45,457	\$28,109	\$0	\$0	\$949,660	
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$261,560	\$0	\$254,577	\$8,522	\$0	\$149,940	\$0	\$0	\$0	\$87,667	\$283,146	\$0	\$3,934	\$55,854	\$75,134	\$47,853	\$0	\$0	\$1,228,188	

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[illegible]



Replacement Reserves Report



10/27/2023

Unifor mat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate	
D3030	Roof	6837762	Split System, Condensing Unit/Heat Pump, Replace	15	3	12	1	EA	\$5,709.60	\$5,710												\$5,710										\$5,710	
D3030	Roof	6838054	Split System, Condensing Unit/Heat Pump, Replace	15	2	13	1	EA	\$7,795.80	\$7,796													\$7,796										\$7,796
D3050	Roof	6838097	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	4	16	1	EA	\$9,882.00	\$9,882																	\$9,882						\$9,882
D4010	Throughout building	6838241	Fire Suppression System, Full System Install/Retrofit, Medium Density/Complexity, Renovate	40	24	16	13000	SF	\$5.49	\$71,370																	\$71,370						\$71,370
D5030	Mechanical room	6837754	Variable Frequency Drive, VFD, by HP of Motor, Replace/Install	20	4	16	2	EA	\$5,819.40	\$11,639																	\$11,639						\$11,639
D5040	Electrical room	6838264	Lighting Controls, Dimming Panel, Digital Time Control Clock & Photosensor, Replace	20	4	16	1	EA	\$5,138.64	\$5,139																	\$5,139						\$5,139
D5040	Throughout building	6838220	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	4	16	13000	SF	\$4.94	\$64,233																	\$64,233						\$64,233
D7050	Utility closet	6837728	Fire Alarm Panel, Multiplex, Replace	15	7	8	1	EA	\$4,392.00	\$4,392									\$4,392														\$4,392
D7050	Throughout building	6837903	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	13000	SF	\$1.65	\$21,411									\$21,411														\$21,411
E2010	Throughout building	6837847	Casework, Cabinetry Economy, Replace	20	10	10	30	LF	\$192.15	\$5,765											\$5,765												\$5,765
E2010	Theatre	6837653	Fixed Seating, Auditorium/Theater, Metal Cushioned Standard, Replace	20	4	16	98	EA	\$384.30	\$37,661																	\$37,661						\$37,661
G4050	Building Exterior	6838215	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	28	EA	\$658.80	\$18,446																	\$18,446						\$18,446
Totals, Unescalated											\$0	\$0	\$0	\$0	\$0	\$0	\$111,063	\$77,409	\$25,803	\$0	\$6,643	\$7,302	\$10,541	\$7,796	\$0	\$0	\$333,550	\$78,617	\$18,446	\$0	\$1,318	\$678,487	
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$0	\$0	\$0	\$132,615	\$95,203	\$32,686	\$0	\$8,928	\$10,107	\$15,029	\$11,448	\$0	\$0	\$535,251	\$129,942	\$31,404	\$0	\$2,380	\$1,004,992	

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Unifor mat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost * Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate	
B2010	Building exterior	6837717	Exterior Walls, any painted surface, Prep & Paint	10	3	7	7800	SF	\$3.29 \$25,693								\$25,693										\$25,693				\$51,386	
B2020	Building exterior	6837603	Glazing, any type, by SF, Replace	30	20	10	2150	SF	\$60.39 \$129,839										\$129,839												\$129,839	
B3010	Roof	6838007	Roofing, Modified Bitumen, Replace	20	15	5	8600	SF	\$10.98 \$94,428						\$94,428																\$94,428	
C1030	Throughout building	6838181	Interior Door, Wood, Solid-Core, Replace	40	22	18	22	EA	\$768.60 \$16,909																			\$16,909			\$16,909	
C1070	Throughout building	6838192	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	9	16	8100	SF	\$3.84 \$31,128																	\$31,128					\$31,128	
C1090	Restrooms	6837690	Toilet Partitions, Plastic/Laminate, Replace	20	7	13	3	EA	\$823.50 \$2,471													\$2,471									\$2,471	
C2010	Throughout building	6838271	Wall Finishes, any surface, Prep & Paint	10	4	6	12300	SF	\$1.65 \$20,258						\$20,258											\$20,258					\$40,516	
C2030	Restrooms	6837873	Flooring, Ceramic Tile, Replace	40	22	18	300	SF	\$19.76 \$5,929																			\$5,929			\$5,929	
C2030	Throughout building	6837684	Flooring, Vinyl Tile (VCT), Replace	15	8	7	1300	SF	\$5.49 \$7,137								\$7,137														\$7,137	
C2030	Throughout building	6838028	Flooring, Carpet, Commercial Standard, Replace	10	7	3	500	SF	\$8.24 \$4,118				\$4,118									\$4,118									\$8,235	
C2030	Throughout building	6837677	Flooring, Carpet, Commercial Tile, Replace	10	0	10	6000	SF	\$7.14 \$42,822											\$42,822									\$42,822		\$85,644	
C2050	Restrooms	6837556	Ceiling Finishes, any flat surface, Prep & Paint	10	5	5	300	SF	\$2.20 \$659						\$659										\$659						\$1,318	
D2010	Restrooms	6837974	Water Heater, Electric, Instant Hot, Replace	15	14	1	1	EA	\$549.00 \$549		\$549															\$549					\$1,098	
D2010	Throughout building	6837975	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	20	20	8100	SF	\$12.08 \$97,832																				\$97,832		\$97,832	
D2010	Throughout building	6838251	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	19	11	1	EA	\$1,317.60 \$1,318											\$1,318											\$1,318	
D2010	Restrooms	6837895	Toilet, Commercial Water Closet, Replace	30	15	15	3	EA	\$1,427.40 \$4,282																\$4,282						\$4,282	
D2010	Restrooms	6837629	Urinal, Standard, Replace	30	15	15	1	EA	\$1,207.80 \$1,208																\$1,208						\$1,208	
D2010	Restrooms	6837649	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	15	15	3	EA	\$1,647.00 \$4,941																\$4,941						\$4,941	
D3050	Roof	6838250	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	1	19	3	EA	\$12,078.00 \$36,234																				\$36,234		\$36,234	
D3050	Roof	6838068	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	1	19	3	EA	\$8,235.00 \$24,705																				\$24,705		\$24,705	
D3060	Roof	6838151	Exhaust Fan, Roof or Wall-Mounted, 16" Damper, Replace	20	11	9	3	EA	\$2,635.20 \$7,906										\$7,906												\$7,906	
D5040	Throughout building	6838082	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	8100	SF	\$4.94 \$40,022													\$40,022									\$40,022	
D6060	Site	6838125	Intercom/PA System, Public Address Upgrade, Facility-Wide, Replace	20	7	13	196702	SF	\$1.81 \$356,365														\$356,365								\$356,365	
D7030	Site	6837615	Security/Surveillance System, Full System Upgrade, Average Density, Replace	15	5	10	196702	SF	\$2.20 \$431,958											\$431,958											\$431,958	
D7050	Throughout building	6838128	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	8100	SF	\$1.65 \$13,341									\$13,341													\$13,341	
D7050	Office	6837640	Fire Alarm Panel, Fully Addressable, Replace	15	7	8	1	EA	\$16,470.00 \$16,470									\$16,470													\$16,470	
E1040	Office	6838074	Healthcare Equipment, Defibrillator (AED), Cabinet-Mounted, Replace	10	5	5	1	EA	\$1,647.00 \$1,647						\$1,647										\$1,647						\$3,294	
E2010	Throughout building	6838197	Casework, Countertop, Plastic Laminate, Replace	15	9	6	5	LF	\$54.90 \$275							\$275															\$275	
E2010	Throughout building	6838219	Casework, Cabinetry Economy, Replace	20	14	6	10	LF	\$192.15 \$1,922							\$1,922															\$1,922	
G4050	Building exterior	6837682	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	14	EA	\$658.80 \$9,223																		\$9,223				\$9,223	
Totals, Unescalated											\$0	\$549	\$0	\$4,118	\$0	\$96,734	\$22,454	\$32,830	\$29,811	\$7,906	\$604,618	\$1,318	\$40,022	\$362,953	\$0	\$12,737	\$61,159	\$25,693	\$22,838	\$60,939	\$140,654	\$1,527,332
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$565	\$0	\$4,499	\$0	\$112,141	\$26,811	\$40,377	\$37,763	\$10,315	\$812,556	\$1,824	\$57,062	\$533,009	\$0	\$19,844	\$98,142	\$42,467	\$38,881	\$106,857	\$254,036	\$2,197,149



## Replacement Reserves Report



10/27/2023

001 - Buena Park High School / Building 200

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost	* Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate	
B2020	Building exterior	6837723	Glazing, any type, by SF, Replace	30	20	10	1450	SF	\$60.39	\$87,566											\$87,566											\$87,566	
B2050	Building exterior	6838279	Exterior Door, Steel, Standard, Replace	40	20	20	21	EA	\$658.80	\$13,835																				\$13,835		\$13,835	
B3010	Roof	6837967	Roofing, Single-Ply Membrane, TPO/PVC, Replace	20	0	20	19800	SF	\$18.67	\$369,587																				\$369,587		\$369,587	
B3020	Roof	6838170	Roof Appurtenances, Gutters & Downspouts, Aluminum w/ Fittings, Replace	20	12	8	530	LF	\$9.88	\$5,237									\$5,237													\$5,237	
C1030	Throughout building	6837633	Interior Door, Wood, Solid-Core, Replace	40	20	20	3	EA	\$768.60	\$2,306																				\$2,306		\$2,306	
C1070	Throughout building	6837574	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	20	5	18550	SF	\$3.84	\$71,288						\$71,288																\$71,288	
C1090	Restrooms	6837630	Toilet Partitions, Plastic/Laminate, Replace	20	7	13	9	EA	\$823.50	\$7,412														\$7,412								\$7,412	
C2010	Restrooms	6838193	Wall Finishes, Ceramic Tile, Replace	40	20	20	190	SF	\$19.76	\$3,755																					\$3,755		\$3,755
C2010	Throughout building	6838092	Wall Finishes, any surface, Prep & Paint	10	2	8	27750	SF	\$1.65	\$45,704									\$45,704											\$45,704			\$91,409
C2030	Restrooms	6837785	Flooring, Ceramic Tile, Replace	40	20	20	1250	SF	\$19.76	\$24,705																					\$24,705		\$24,705
C2030	Throughout building	6837896	Flooring, Vinyl Tile (VCT), Replace	15	10	5	500	SF	\$5.49	\$2,745						\$2,745															\$2,745		\$5,490
C2030	Library	6837585	Flooring, Linoleum, Replace	15	4	11	8550	SF	\$3.84	\$32,858												\$32,858											\$32,858
C2030	Throughout building	6838194	Flooring, Carpet, Commercial Standard, Replace	10	7	3	9500	SF	\$8.24	\$78,233				\$78,233											\$78,233								\$156,465
C2050	Restrooms	6837883	Ceiling Finishes, any flat surface, Prep & Paint	10	2	8	1250	SF	\$2.20	\$2,745									\$2,745											\$2,745			\$5,490
D1010	Elevator	6838024	Elevator Cab Finishes, Economy, Replace	10	7	3	1	EA	\$3,294.00	\$3,294				\$3,294											\$3,294								\$6,588
D1010	Elevator	6837616	Elevator Controls, Automatic, 1 Car, Replace	20	16	4	1	EA	\$5,490.00	\$5,490					\$5,490																		\$5,490
D1010	Elevator	6837808	Passenger Elevator, Hydraulic, 2 Floors, Renovate	30	19	11	1	EA	\$60,390.00	\$60,390												\$60,390											\$60,390
D2010	Utility closet	6838040	Water Heater, Electric, Residential, Replace	15	12	3	1	EA	\$603.90	\$604				\$604																\$604			\$1,208
D2010	Restrooms	6837996	Water Heater, Electric, Instant Hot, Replace	15	11	4	1	EA	\$549.00	\$549					\$549																\$549		\$1,098
D2010	Building exterior	6838003	Backflow Preventer, Domestic Water, Replace	30	15	15	1	EA	\$3,513.60	\$3,514																\$3,514							\$3,514
D2010	Throughout building	6837810	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	20	20	19800	SF	\$12.08	\$239,144																					\$239,144		\$239,144
D2010	Building exterior	6837852	Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	7	8	2	EA	\$1,647.00	\$3,294									\$3,294														\$3,294
D2010	Restrooms	6837796	Urinal, Standard, Replace	30	20	10	4	EA	\$1,207.80	\$4,831											\$4,831												\$4,831
D2010	Restrooms	6837719	Toilet, Commercial Water Closet, Replace	30	20	10	10	EA	\$1,427.40	\$14,274											\$14,274												\$14,274
D2010	Throughout building	6838076	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	20	10	10	EA	\$1,647.00	\$16,470											\$16,470												\$16,470
D2010	Utility closet	6837564	Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	20	15	1	EA	\$1,537.20	\$1,537																\$1,537							\$1,537
D3050	Roof	6837647	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	16	EA	\$12,078.00	\$193,248				\$193,248																			\$193,248
D3050	Roof	6837987	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	2	18	1	EA	\$12,078.00	\$12,078																					\$12,078		\$12,078
D3060	Roof	6838064	Exhaust Fan, Centrifugal, 12" Damper, Replace	25	18	7	4	EA	\$1,537.20	\$6,149								\$6,149															\$6,149
D4010	Throughout building	6837874	Fire Suppression System, Full System Install/Retrofit, Medium Density/Complexity, Renovate	40	20	20	19800	SF	\$5.49	\$108,702																					\$108,702		\$108,702
D4010	Throughout building	6838032	Fire Suppression System, Full System Install/Retrofit, Medium Density/Complexity, Renovate	40	20	20	19800	SF	\$5.49	\$108,702																					\$108,702		\$108,702
D5020	Electrical room	6837982	Secondary Transformer, Dry, Stepdown, Replace	30	20	10	1	EA	\$27,450.00	\$27,450											\$27,450												\$27,450
D5020	Electrical room	6837621	Switchboard, 120/208 V, Replace	40	20	20	1	EA	\$54,900.00	\$54,900																					\$54,900		\$54,900
D5030	Throughout building	6838163	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	24	16	19800	SF	\$2.75	\$54,351																	\$54,351						\$54,351
D5030	Throughout building	6838148	Electrical System, Wiring & Switches, Average or Low Density/Complexity, Replace	40	22	18	19800	SF	\$2.75	\$54,351																					\$54,351		\$54,351
D7050	Throughout building	6837592	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	19800	SF	\$1.65	\$32,611									\$32,611														\$32,611
D7050	Electrical room	6838248	Fire Alarm Panel, Multiplex, Replace	15	7	8	1	EA	\$4,392.00	\$4,392									\$4,392														\$4,392
E2010	Throughout building	6838183	Casework, Cabinetry Economy, Replace	20	16	4	210	LF	\$192.15	\$40,352					\$40,352																		\$40,352
E2010	Throughout building	6837950	Casework, Countertop, Plastic Laminate, Replace	15	8	7	180	LF	\$54.90	\$9,882								\$9,882															\$9,882
Totals, Unescalated											\$0	\$0	\$193,248	\$82,130	\$46,391	\$74,033	\$0	\$16,031	\$93,983	\$0	\$150,591	\$93,248	\$0	\$88,938	\$0	\$5,051	\$54,351	\$0	\$115,482	\$549	\$928,381		\$1,942,406
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$205,017	\$89,746	\$52,213	\$85,824	\$0	\$19,716	\$119,055	\$0	\$202,381	\$129,077	\$0	\$130,608	\$0	\$7,869	\$87,217	\$0	\$196,601	\$963	\$1,676,759		\$3,003,046

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[illegible]



Replacement Reserves Report



10/27/2023

Unifomat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate	
B3010	Roof	6838277	Roofing, Modified Bitumen, Replace	20	15	5	8600	SF	\$10.98	\$94,428					\$94,428																\$94,428	
C1030	Throughout building	6837663	Interior Door, Wood, Solid-Core, Replace	40	22	18	4	EA	\$768.60	\$3,074																		\$3,074			\$3,074	
C1070	Throughout building	6837612	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	9	16	7600	SF	\$3.84	\$29,207																\$29,207					\$29,207	
C2010	Throughout building	6837707	Wall Finishes, any surface, Prep & Paint	10	4	6	11100	SF	\$1.65	\$18,282					\$18,282											\$18,282					\$36,563	
C2030	Throughout building	6837689	Flooring, Carpet, Commercial Standard, Replace	10	1	9	7600	SF	\$8.24	\$62,586									\$62,586									\$62,586			\$125,172	
D3050	Roof	6837991	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	1	EA	\$6,039.00	\$6,039		\$6,039																			\$6,039	
D3050	Roof	6838280	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	1	19	1	EA	\$12,078.00	\$12,078																		\$12,078			\$12,078	
D3050	Roof	6838083	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	1	19	6	EA	\$9,882.00	\$59,292																		\$59,292			\$59,292	
D5040	Throughout building	6837608	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	7600	SF	\$4.94	\$37,552												\$37,552									\$37,552	
D7050	Throughout building	6837758	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	7600	SF	\$1.65	\$12,517								\$12,517													\$12,517	
E2010	Throughout building	6838143	Casework, Cabinetry Economy, Replace	20	16	4	40	LF	\$192.15	\$7,686				\$7,686																	\$7,686	
E2010	Office	6837788	Casework, Countertop, Plastic Laminate, Replace	15	7	8	10	LF	\$54.90	\$549								\$549													\$549	
G4050	Building exterior	6837966	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	6	EA	\$658.80	\$3,953																\$3,953					\$3,953	
Totals, Unescalated											\$0	\$0	\$6,039	\$0	\$7,686	\$94,428	\$39,418	\$21,576	\$13,066	\$62,586	\$0	\$0	\$37,552	\$0	\$0	\$0	\$51,441	\$21,576	\$3,074	\$133,956	\$0	\$492,398
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$6,407	\$0	\$8,651	\$109,468	\$47,067	\$26,535	\$16,552	\$81,661	\$0	\$0	\$53,540	\$0	\$0	\$0	\$82,548	\$35,661	\$5,234	\$234,893	\$0	\$708,216

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Unifomat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost	* Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate						
B2010	Building exterior	6837622	Exterior Walls, any painted surface, Prep & Paint	10	3	7	6550	SF	\$3.29	\$21,576								\$21,576										\$21,576					\$43,151					
B2020	Building exterior	6837561	Glazing, any type, by SF, Replace	30	24	6	350	SF	\$60.39	\$21,137							\$21,137																\$21,137					
B3010	Roof	6837703	Roofing, Modified Bitumen, Replace	20	15	5	8600	SF	\$10.98	\$94,428						\$94,428																	\$94,428					
C1030	Throughout building	6838117	Interior Door, Wood, Solid-Core, Replace	40	22	18	1	EA	\$768.60	\$769																				\$769			\$769					
C1070	Throughout building	6838006	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	9	16	7000	SF	\$3.84	\$26,901																	\$26,901						\$26,901					
C1090	Restrooms	6838223	Toilet Partitions, Plastic/Laminate, Replace	20	8	12	8	EA	\$823.50	\$6,588													\$6,588										\$6,588					
C2010	Throughout building	6837854	Wall Finishes, any surface, Prep & Paint	10	4	6	10300	SF	\$1.65	\$16,964							\$16,964											\$16,964						\$33,928				
C2030	Restrooms	6837631	Flooring, Ceramic Tile, Replace	40	22	18	600	SF	\$19.76	\$11,858																				\$11,858				\$11,858				
C2030	Throughout building	6838072	Flooring, Carpet, Commercial Tile, Replace	10	0	10	7000	SF	\$7.14	\$49,959											\$49,959										\$49,959			\$99,918				
C2050	Restrooms	6837709	Ceiling Finishes, any flat surface, Prep & Paint	10	5	5	600	SF	\$2.20	\$1,318						\$1,318										\$1,318								\$2,635				
D2010	Utility closet	6838255	Water Heater, Electric, Residential, Replace	15	6	9	1	EA	\$713.70	\$714											\$714													\$714				
D2010	Throughout building	6837759	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	20	20	7600	SF	\$12.08	\$91,793																					\$91,793			\$91,793				
D2010	Utility closet	6837655	Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	25	10	1	EA	\$1,537.20	\$1,537												\$1,537												\$1,537				
D2010	Restrooms	6838230	Urinal, Standard, Replace	30	16	14	6	EA	\$1,207.80	\$7,247															\$7,247									\$7,247				
D2010	Restrooms	6838188	Toilet, Commercial Water Closet, Replace	30	15	15	5	EA	\$1,427.40	\$7,137																	\$7,137							\$7,137				
D2010	Restrooms	6837581	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	15	15	3	EA	\$1,647.00	\$4,941																	\$4,941							\$4,941				
D3050	Roof	6837766	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	1	19	2	EA	\$12,078.00	\$24,156																					\$24,156			\$24,156				
D3050	Roof	6838249	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	1	19	4	EA	\$9,882.00	\$39,528																					\$39,528			\$39,528				
D3060	Roof	6837730	Exhaust Fan, Roof or Wall-Mounted, 12" Damper, Replace	20	13	7	4	EA	\$1,537.20	\$6,149								\$6,149																\$6,149				
D5020	Electrical room	6837676	Secondary Transformer, Dry, Stepdown, Replace	30	19	11	1	EA	\$27,450.00	\$27,450												\$27,450												\$27,450				
D5020	Electrical room	6837580	Distribution Panel, 120/208 V, Replace	30	15	15	1	EA	\$12,627.00	\$12,627																	\$12,627							\$12,627				
D5040	Throughout building	6837602	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	7600	SF	\$4.94	\$37,552													\$37,552											\$37,552				
D7050	Throughout building	6838011	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	7600	SF	\$1.65	\$12,517									\$12,517															\$12,517				
E2010	Classrooms	6838205	Casework, Cabinetry Economy, Replace	20	16	4	28	LF	\$192.15	\$5,380					\$5,380																			\$5,380				
G4050	Building exterior	6838200	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	11	EA	\$658.80	\$7,247																		\$7,247						\$7,247				
Totals, Unescalated											\$0	\$0	\$0	\$0	\$5,380	\$95,746	\$38,101	\$27,725	\$12,517	\$714	\$51,496	\$27,450	\$44,140	\$0	\$7,247	\$26,023	\$51,112	\$21,576	\$12,627	\$63,684	\$141,752					\$627,287		
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$0	\$6,055	\$110,995	\$45,494	\$34,098	\$15,856	\$931	\$69,207	\$37,997	\$62,933	\$0	\$10,961	\$40,542	\$82,020	\$35,661	\$21,497	\$111,670	\$256,020							\$941,938

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## Replacement Reserves Report



10/27/2023

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost	* Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
B2010	Building exterior	6838091	Exterior Walls, any painted surface, Prep & Paint	10	3	7	6550	SF	\$3.29	\$21,576								\$21,576										\$21,576				\$43,151
B2020	Building exterior	6837776	Glazing, any type, by SF, Replace	30	23	7	350	SF	\$60.39	\$21,137								\$21,137														\$21,137
B3010	Roof	6837845	Roofing, Modified Bitumen, Replace	20	15	5	8600	SF	\$10.98	\$94,428						\$94,428																\$94,428
C1030	Throughout building	6838089	Interior Door, Wood, Solid-Core, Replace	40	22	18	3	EA	\$768.60	\$2,306																			\$2,306			\$2,306
C1070	Throughout building	6838226	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	9	16	7000	SF	\$3.84	\$26,901																	\$26,901					\$26,901
C1090	Restrooms	6838229	Toilet Partitions, Plastic/Laminate, Replace	20	8	12	11	EA	\$823.50	\$9,059													\$9,059									\$9,059
C2010	Throughout building	6838098	Wall Finishes, any surface, Prep & Paint	10	4	6	10300	SF	\$1.65	\$16,964							\$16,964										\$16,964					\$16,964
C2030	Restrooms	6838112	Flooring, Ceramic Tile, Replace	40	22	18	900	SF	\$19.76	\$17,788																				\$17,788		\$17,788
C2030	Throughout building	6837938	Flooring, Carpet, Commercial Standard, Replace	10	1	9	6000	SF	\$8.24	\$49,410										\$49,410										\$49,410		\$49,410
C2050	Throughout building	6837637	Ceiling Finishes, any flat surface, Prep & Paint	10	5	5	1200	SF	\$2.20	\$2,635						\$2,635											\$2,635					\$2,635
D2010	Utility closet	6838085	Water Heater, Electric, Residential, Replace	15	6	9	1	EA	\$713.70	\$714										\$714												\$714
D2010	Throughout building	6837773	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	20	20	7600	SF	\$12.08	\$91,793																				\$91,793		\$91,793
D2010	Utility closet	6838110	Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	25	10	1	EA	\$1,537.20	\$1,537											\$1,537											\$1,537
D2010	Restrooms	6838260	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	15	15	9	EA	\$1,647.00	\$14,823																\$14,823						\$14,823
D2010	Restrooms	6837955	Toilet, Commercial Water Closet, Replace	30	15	15	11	EA	\$1,427.40	\$15,701																\$15,701						\$15,701
D3050	Roof	6837722	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	1	EA	\$6,039.00	\$6,039				\$6,039																		\$6,039
D3050	Roof	6838080	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	1	EA	\$12,078.00	\$12,078				\$12,078																		\$12,078
D3050	Roof	6837586	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	5	EA	\$9,882.00	\$49,410				\$49,410																		\$49,410
D3060	Roof	6838124	Exhaust Fan, Roof or Wall-Mounted, 12" Damper, Replace	20	14	6	3	EA	\$1,537.20	\$4,612							\$4,612															\$4,612
D5020	Electrical room	6837957	Secondary Transformer, Dry, Stepdown, Replace	30	19	11	1	EA	\$27,450.00	\$27,450												\$27,450										\$27,450
D5020	Electrical room	6837799	Distribution Panel, 120/208 V, Replace	30	19	11	1	EA	\$8,784.00	\$8,784												\$8,784										\$8,784
D5040	Throughout building	6838233	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	7600	SF	\$4.94	\$37,552													\$37,552									\$37,552
D7050	Throughout building	6837919	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	7600	SF	\$1.65	\$12,517										\$12,517												\$12,517
D7050	Utility closet	6837628	Fire Alarm Panel, Multiplex, Replace	15	7	8	1	EA	\$4,392.00	\$4,392										\$4,392												\$4,392
E2010	Throughout building	6838044	Casework, Cabinetry Economy, Replace	20	16	4	28	LF	\$192.15	\$5,380					\$5,380																	\$5,380
G4050	Building exterior	6838061	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	7	EA	\$658.80	\$4,612																	\$4,612					\$4,612
Totals, Unescalated											\$0	\$0	\$67,527	\$0	\$5,380	\$97,063	\$21,576	\$42,712	\$16,909	\$50,124	\$1,537	\$36,234	\$46,610	\$0	\$0	\$33,160	\$48,477	\$21,576	\$20,093	\$49,410	\$91,793	\$650,181
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$71,639	\$0	\$6,055	\$112,523	\$25,763	\$52,531	\$21,420	\$65,400	\$2,066	\$50,156	\$66,455	\$0	\$0	\$51,662	\$77,791	\$35,661	\$34,208	\$86,641	\$165,788	\$925,758

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[illegible]



Replacement Reserves Report



10/27/2023

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
D5020	Electrical room	6837657	Distribution Panel, 120/208 V, Replace	30	15	15	1	EA	\$6,588.00	\$6,588																\$6,588						\$6,588
D5040	Throughout building	6837731	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	7600	SF	\$4.94	\$37,552													\$37,552									\$37,552
D7050	Throughout building	6838290	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	7600	SF	\$1.65	\$12,517									\$12,517													\$12,517
D7050	Utility closet	6838238	Fire Alarm Panel, Multiplex, Replace	15	7	8	1	EA	\$4,392.00	\$4,392									\$4,392													\$4,392
E2010	Throughout building	6837576	Casework, Cabinetry Economy, Replace	20	16	4	20	LF	\$192.15	\$3,843					\$3,843																	\$3,843
G4050	Building exterior	6838093	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	8	EA	\$658.80	\$5,270																	\$5,270					\$5,270
Totals, Unescalated											\$0	\$0	\$85,644	\$0	\$3,843	\$95,746	\$16,964	\$45,787	\$55,339	\$1,098	\$0	\$0	\$39,199	\$0	\$0	\$16,690	\$49,136	\$21,576	\$18,007	\$0	\$91,793	\$540,820
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$90,860	\$0	\$4,325	\$110,995	\$20,256	\$56,312	\$70,102	\$1,433	\$0	\$0	\$55,888	\$0	\$0	\$26,002	\$78,848	\$35,661	\$30,656	\$0	\$165,788	\$747,126

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
B2010	Building exterior	6837838	Exterior Walls, any painted surface, Prep & Paint	10	3	7	3800	SF	\$3.29	\$12,517								\$12,517										\$12,517				\$25,034
B2020	Building exterior	6838058	Glazing, any type, by SF, Replace	30	24	6	350	SF	\$60.39	\$21,137							\$21,137															\$21,137
B3010	Roof	6837797	Roofing, Modified Bitumen, Replace	20	15	5	8600	SF	\$10.98	\$94,428						\$94,428																\$94,428
C1070	Throughout building	6838090	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	10	15	7600	SF	\$3.84	\$29,207																\$29,207						\$29,207
C2010	Throughout building	6837863	Wall Finishes, any surface, Prep & Paint	10	4	6	11100	SF	\$1.65	\$18,282							\$18,282										\$18,282					\$36,563
C2030	Throughout building	6837802	Flooring, Carpet, Commercial Standard, Replace	10	9	1	7600	SF	\$8.24	\$62,586		\$62,586										\$62,586										\$125,172
D3050	Roof	6838146	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	8	EA	\$9,882.00	\$79,056			\$79,056																			\$79,056
D5040	Throughout building	6837626	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	7600	SF	\$4.94	\$37,552													\$37,552									\$37,552
D7050	Throughout building	6837641	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	7600	SF	\$1.65	\$12,517									\$12,517													\$12,517
E2010	Throughout building	6837954	Casework, Cabinetry Economy, Replace	20	16	4	40	LF	\$192.15	\$7,686					\$7,686																	\$7,686
G2030	Building Exterior	6838288	Sidewalk, Concrete, Small Areas/Sections, Replace	50	49	1	1500	SF	\$21.96	\$32,940		\$32,940																				\$32,940
G4050	Building exterior	6838269	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	8	EA	\$658.80	\$5,270																	\$5,270					\$5,270
Totals, Unescalated											\$0	\$95,526	\$79,056	\$0	\$7,686	\$94,428	\$39,418	\$12,517	\$12,517	\$0	\$0	\$62,586	\$37,552	\$0	\$0	\$29,207	\$23,552	\$12,517	\$0	\$0	\$0	\$506,562
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$98,392	\$83,871	\$0	\$8,651	\$109,468	\$47,067	\$15,395	\$15,856	\$0	\$0	\$86,634	\$53,540	\$0	\$0	\$45,503	\$37,794	\$20,689	\$0	\$0	\$0	\$622,859

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
B2010	Building exterior	6838239	Exterior Walls, any painted surface, Prep & Paint	10	3	7	6550	SF	\$3.29	\$21,576								\$21,576										\$21,576				\$43,151
B2020	Building exterior	6838081	Glazing, any type, by SF, Replace	30	23	7	350	SF	\$60.39	\$21,137								\$21,137														\$21,137
B3010	Roof	6837927	Roofing, Modified Bitumen, Replace	20	15	5	8600	SF	\$10.98	\$94,428						\$94,428																\$94,428
C1030	Throughout building	6837636	Interior Door, Wood, Solid-Core, Replace	40	22	18	12	EA	\$768.60	\$9,223																			\$9,223			\$9,223
C1070	Throughout building	6837844	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	9	16	7000	SF	\$3.84	\$26,901																	\$26,901					\$26,901
C1090	Restrooms	6837971	Toilet Partitions, Plastic/Laminate, Replace	20	8	12	8	EA	\$823.50	\$6,588													\$6,588									\$6,588
C2010	Throughout building	6837708	Wall Finishes, any surface, Prep & Paint	10	4	6	10300	SF	\$1.65	\$16,964							\$16,964										\$16,964					\$33,928
C2030	Restrooms	6837698	Flooring, Ceramic Tile, Replace	40	22	18	900	SF	\$19.76	\$17,788																			\$17,788			\$17,788
C2030	Throughout building	6837639	Flooring, Vinyl Tile (VCT), Replace	15	7	8	5500	SF	\$5.49	\$30,195									\$30,195													\$30,195
C2030	Classrooms	6838204	Flooring, Carpet, Commercial Standard, Replace	10	7	3	1200	SF	\$8.24	\$9,882				\$9,882										\$9,882								\$19,764
C2050	Restrooms	6838225	Ceiling Finishes, any flat surface, Prep & Paint	10	5	5	900	SF	\$2.20	\$1,976						\$1,976										\$1,976						\$3,953
D2010	Utility closet	6837979	Water Heater, Electric, Residential, Replace	15	6	9	1	EA	\$713.70	\$714										\$714												\$714
D2010	Cafeteria	6838275	Water Heater, Gas, Residential, Replace	15	4	11	1	EA	\$1,427.40	\$1,427												\$1,427										\$1,427
D2010	Throughout building	6837665	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	20	20	7600	SF	\$12.08	\$91,793																				\$91,793		\$91,793
D2010	Building Exterior	6838077	Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	7	8	1	EA	\$1,647.00	\$1,647									\$1,647													\$1,647
D2010	Utility closet	6837712	Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	25	10	1	EA	\$1,537.20	\$1,537											\$1,537											\$1,537
D2010	Cafeteria	6837675	Sink/Lavatory, Vanity Top, Stainless Steel, Replace	30	18	12	7	EA	\$1,317.60	\$9,223													\$9,223									\$9,223
D2010	Cafeteria	6837644	Sink/Lavatory, Trough Style, Solid Surface, Replace	30	16	14	1	EA	\$2,745.00	\$2,745														\$2,745								\$2,745
D2010	Restrooms	6837831	Toilet, Commercial Water Closet, Replace	30	15	15	8	EA	\$1,427.40	\$11,419																\$11,419						\$11,419
D2010	Restrooms	6838066	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	15	15	7	EA	\$1,647.00	\$11,529																\$11,529						\$11,529



Replacement Reserves Report



10/27/2023

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost * Subtotal		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
D2010	Classrooms	6837638	Sink/Lavatory, Vanity Top, Solid Surface or Vitreous China, Replace	30	14	16	8	EA	\$1,207.80	\$9,662																	\$9,662					\$9,662
D3050	Roof	6837956	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	1	EA	\$16,470.00	\$16,470			\$16,470																			\$16,470
D3050	Roof	6837824	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	2	EA	\$9,882.00	\$19,764			\$19,764																			\$19,764
D3050	Roof	6837882	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	2	EA	\$12,078.00	\$24,156			\$24,156																			\$24,156
D3060	Roof	6837828	Exhaust Fan, Roof or Wall-Mounted, 12" Damper, Replace	20	14	6	3	EA	\$1,537.20	\$4,612						\$4,612																\$4,612
D5020	Electrical room	6837596	Secondary Transformer, Dry, Stepdown, Replace	30	20	10	1	EA	\$10,980.00	\$10,980										\$10,980												\$10,980
D5020	Electrical room	6837599	Secondary Transformer, Dry, Stepdown, Replace	30	19	11	1	EA	\$21,960.00	\$21,960											\$21,960											\$21,960
D5020	Electrical room	6837952	Distribution Panel, 120/208 V, Replace	30	19	11	1	EA	\$6,588.00	\$6,588												\$6,588										\$6,588
D5040	Throughout building	6837578	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	7600	SF	\$4.94	\$37,552													\$37,552									\$37,552
D7050	Throughout building	6837610	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	7600	SF	\$1.65	\$12,517									\$12,517													\$12,517
E1030	Cafeteria	6838088	Foodservice Equipment, Freezer, 1-Door Reach-In, Replace	15	7	8	1	EA	\$3,403.80	\$3,404									\$3,404													\$3,404
E1030	Cafeteria	6837751	Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace	15	5	10	3	EA	\$5,050.80	\$15,152										\$15,152												\$15,152
E2010	Throughout building	6838240	Casework, Cabinetry Economy, Replace	20	16	4	56	LF	\$192.15	\$10,760				\$10,760																		\$10,760
E2010	Throughout building	6837749	Casework, Countertop, Plastic Laminate, Replace	15	9	6	115	LF	\$54.90	\$6,314						\$6,314																\$6,314
E2010	Throughout building	6837604	Casework, Cabinetry Economy, Replace	20	14	6	250	LF	\$192.15	\$48,038						\$48,038																\$48,038
E2010	Classrooms	6838283	Casework, Countertop, Solid Surface, Replace	40	22	18	105	LF	\$120.78	\$12,682																			\$12,682			\$12,682
G4050	Building exterior	6837970	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	10	EA	\$658.80	\$6,588																	\$6,588					\$6,588
Totals, Unescalated											\$0	\$0	\$60,390	\$9,882	\$10,760	\$96,404	\$75,927	\$42,712	\$47,763	\$714	\$27,670	\$29,975	\$53,363	\$9,882	\$2,745	\$24,925	\$60,116	\$21,576	\$39,693	\$0	\$91,793	\$706,289
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$64,068	\$10,798	\$12,111	\$111,759	\$90,660	\$52,531	\$60,505	\$931	\$37,186	\$41,493	\$76,083	\$14,512	\$4,152	\$38,832	\$96,468	\$35,661	\$67,574	\$0	\$165,788	\$981,111

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Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost * Subtotal		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
B2010	Building exterior	6837901	Exterior Walls, any painted surface, Prep & Paint	10	3	7	3800	SF	\$3.29	\$12,517								\$12,517									\$12,517					\$25,034
B2020	Building exterior	6837558	Glazing, any type, by SF, Replace	30	24	6	350	SF	\$60.39	\$21,137						\$21,137																\$21,137
B3010	Roof	6837606	Roofing, Modified Bitumen, Replace	20	15	5	8600	SF	\$10.98	\$94,428					\$94,428																	\$94,428
C1030	Throughout building	6837962	Interior Door, Wood, Solid-Core, Replace	40	22	18	1	EA	\$768.60	\$769																			\$769			\$769
C1070	Throughout building	6837789	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	9	16	7000	SF	\$3.84	\$26,901																\$26,901						\$26,901
C1090	Restrooms	6837909	Toilet Partitions, Plastic/Laminate, Replace	20	8	12	10	EA	\$823.50	\$8,235													\$8,235									\$8,235
C2010	Throughout building	6837573	Wall Finishes, any surface, Prep & Paint	10	4	6	10300	SF	\$1.65	\$16,964						\$16,964										\$16,964						\$33,928
C2030	Restrooms	6838221	Flooring, Ceramic Tile, Replace	40	22	18	600	SF	\$19.76	\$11,858																		\$11,858				\$11,858
C2030	Throughout building	6838160	Flooring, Carpet, Commercial Tile, Replace	10	9	1	7000	SF	\$7.14	\$49,959	\$49,959											\$49,959										\$99,918
C2050	Restrooms	6838195	Ceiling Finishes, any flat surface, Prep & Paint	10	5	5	600	SF	\$2.20	\$1,318					\$1,318										\$1,318							\$2,635
D2010	Throughout building	6837839	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	20	20	7600	SF	\$12.08	\$91,793																			\$91,793			\$91,793
D2010	Utility closet	6837669	Sink/Lavatory, Service Sink, Wall-Hung, Replace	35	25	10	1	EA	\$1,537.20	\$1,537										\$1,537												\$1,537
D2010	Restrooms	6838261	Urinal, Standard, Replace	30	19	11	7	EA	\$1,207.80	\$8,455												\$8,455										\$8,455
D2010	Restrooms	6837872	Toilet, Commercial Water Closet, Replace	30	15	15	5	EA	\$1,427.40	\$7,137															\$7,137							\$7,137
D2010	Restrooms	6838278	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	15	15	4	EA	\$1,647.00	\$6,588															\$6,588							\$6,588
D3030	Building Exterior	6837790	Air Conditioner, Window/Thru-Wall, Replace	10	8	2	2	EA	\$2,415.60	\$4,831			\$4,831										\$4,831									\$9,662
D3050	Roof	6837745	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	1	EA	\$12,078.00	\$12,078			\$12,078																			\$12,078
D3050	Roof	6838005	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	5	EA	\$9,882.00	\$49,410			\$49,410																			\$49,410
D3060	Roof	6837635	Exhaust Fan, Roof or Wall-Mounted, 12" Damper, Replace	20	14	6	1	EA	\$1,537.20	\$1,537						\$1,537																\$1,537
D5020	Electrical room	6837995	Secondary Transformer, Dry, Stepdown, Replace	30	19	11	1	EA	\$21,960.00	\$21,960												\$21,960										\$21,960
D5020	Electrical room	6837922	Distribution Panel, 120/208 V, Replace	30	19	11	1	EA	\$7,686.00	\$7,686												\$7,686										\$7,686
D5040	Throughout building	6838196	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	7600	SF	\$4.94	\$37,552													\$37,552									\$37,552
D7050	Throughout building	6837891	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	7600	SF	\$1.65	\$12,517									\$12,517													\$12,517
E2010	Throughout building	6837765	Casework, Cabinetry Economy, Replace	20	16	4	28	LF	\$192.15	\$5,380				\$5,380																		\$5,380
G4050	Building exterior	6838126	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	12	EA	\$658.80	\$7,906																	\$7,906					\$7,906
Totals, Unescalated											\$0	\$49,959	\$66,319	\$0	\$5,380	\$95,746	\$39,638	\$12,517	\$12,517	\$0	\$1,537	\$88,060	\$50,618	\$0	\$0	\$15,043	\$51,771	\$12,517	\$12,627	\$0	\$91,793	\$606,041
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$51,458	\$70,358	\$0	\$6,055	\$110,995	\$47,330	\$15,395	\$15,856	\$0	\$2,066	\$121,895	\$72,169	\$0	\$0	\$23,436	\$83,077	\$20,689	\$21,497	\$0	\$165,788	\$828,063



Replacement Reserves Report



10/27/2023

001 - Buena Park High School / Cafeteria

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
B2010	Building Exterior	6838179	Exterior Walls, any painted surface, Prep & Paint	10	3	7	13800	SF	\$3.29	\$45,457								\$45,457										\$45,457				\$90,914
B2020	Building exterior	6837945	Glazing, any type, by SF, Replace	30	22	8	1800	SF	\$60.39	\$108,702									\$108,702													\$108,702
B2020	Cafeteria	6837920	Screens & Shutters, Rolling Security Shutter, 55 to 100 SF, Replace	20	10	10	2	EA	\$2,196.00	\$4,392										\$4,392												\$4,392
B2050	Building exterior	6838014	Exterior Door, Steel, Standard, Replace	40	20	20	11	EA	\$658.80	\$7,247																				\$7,247		\$7,247
B3010	Roof	6837742	Roofing, Modified Bitumen, Replace	20	17	3	9500	SF	\$10.98	\$104,310				\$104,310																		\$104,310
C1070	Throughout building	6838158	Suspended Ceilings, Acoustical Tile (ACT), Replace	25	12	13	5600	SF	\$3.84	\$21,521														\$21,521								\$21,521
C1090	Restrooms	6837816	Toilet Partitions, Plastic/Laminate, Replace	20	7	13	5	EA	\$823.50	\$4,118														\$4,118								\$4,118
C2010	Throughout building	6837990	Wall Finishes, any surface, Prep & Paint	10	5	5	13050	SF	\$1.65	\$21,493					\$21,493											\$21,493						\$42,987
C2030	Throughout building	6838213	Flooring, any surface, w/ Epoxy Coating, Prep & Paint	10	2	8	8700	SF	\$13.18	\$114,631									\$114,631										\$114,631			\$229,262
C2050	Throughout building	6838071	Ceiling Finishes, any flat surface, Prep & Paint	10	3	7	3600	SF	\$2.20	\$7,906								\$7,906											\$7,906			\$15,811
D2010	Utility closet	6838167	Water Heater, Electric, Residential, Replace	15	6	9	1	EA	\$713.70	\$714										\$714												\$714
D2010	Throughout building	6838010	Water Heater, Electric, Instant Hot, Replace	15	5	10	3	EA	\$549.00	\$1,647											\$1,647											\$1,647
D2010	Building exterior	6838022	Water Heater, Gas, Residential, Replace	15	3	12	1	EA	\$2,086.20	\$2,086													\$2,086									\$2,086
D2010	Throughout building	6838129	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	22	18	9200	SF	\$12.08	\$111,118																			\$111,118			\$111,118
D2010	Throughout building	6837617	Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	7	8	2	EA	\$1,647.00	\$3,294									\$3,294													\$3,294
D2010	Restrooms	6837999	Urinal, Standard, Replace	30	15	15	2	EA	\$1,207.80	\$2,416																\$2,416						\$2,416
D2010	Restrooms	6838138	Toilet, Commercial Water Closet, Replace	30	15	15	7	EA	\$1,427.40	\$9,992																\$9,992						\$9,992
D2010	Utility closet	6838173	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	15	15	2	EA	\$1,647.00	\$3,294																\$3,294						\$3,294
D2010	Restrooms	6838232	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	15	15	5	EA	\$1,647.00	\$8,235																\$8,235						\$8,235
D3050	Roof	6837815	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	1	EA	\$8,235.00	\$8,235			\$8,235																			\$8,235
D3050	Roof	6837614	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	18	2	4	EA	\$16,470.00	\$65,880			\$65,880																			\$65,880
D3050	Throughout building	6838073	HVAC System, Ductwork, Low Density, Replace	30	16	14	9200	SF	\$2.20	\$20,203															\$20,203							\$20,203
D3060	Roof	6837714	Exhaust Fan, Centrifugal, 12" Damper, Replace	25	13	12	7	EA	\$1,537.20	\$10,760													\$10,760									\$10,760
D5020	Electrical room	6838190	Secondary Transformer, Dry, Stepdown, Replace	30	18	12	1	EA	\$17,568.00	\$17,568													\$17,568									\$17,568
D5020	Electrical room	6837868	Secondary Transformer, Dry, Stepdown, Replace	30	18	12	1	EA	\$8,344.80	\$8,345													\$8,345									\$8,345
D5040	Throughout building	6837923	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	8	12	9200	SF	\$4.94	\$45,457													\$45,457									\$45,457
D7050	Throughout building	6838216	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	9200	SF	\$1.65	\$15,152									\$15,152													\$15,152
D7050	Electrical room	6837897	Fire Alarm Panel, Multiplex, Replace	15	7	8	1	EA	\$4,392.00	\$4,392									\$4,392													\$4,392
E1030	Throughout building	6838075	Foodservice Equipment, Refrigerator, 2-Door Reach-In, Replace	15	8	7	4	EA	\$5,050.80	\$20,203								\$20,203														\$20,203
E1030	Kitchen	6837850	Foodservice Equipment, Exhaust Hood, 8 to 10 LF, Replace	15	7	8	1	EA	\$4,941.00	\$4,941									\$4,941													\$4,941
E1030	Kitchen	6837733	Commercial Kitchen, Cooking Line, Primary, Replace	15	6	9	2	LS	\$54,900.00	\$109,800										\$109,800												\$109,800
E1030	Kitchen	6838236	Refrigeration Line, Commercial Kitchen, Replace	15	6	9	1	LS	\$16,470.00	\$16,470										\$16,470												\$16,470
E1030	Cafeteria	6837867	Service Line, Commercial Kitchen, Replace	15	5	10	2	LS	\$27,450.00	\$54,900											\$54,900											\$54,900
E1030	Kitchen	6838031	Foodservice Equipment, Freezer, 3-Door Reach-In, Replace	15	4	11	3	EA	\$7,466.40	\$22,399												\$22,399										\$22,399
E1030	Cafeteria	6837601	Foodservice Equipment, Order Monitor, Order Monitor	15	3	12	4	EA	\$1,427.40	\$5,710													\$5,710									\$5,710
G4050	Building exterior	6837875	Exterior Fixture w/ Lamp, any type, w/ LED Replacement, Replace	20	4	16	5	EA	\$658.80	\$3,294																	\$3,294					\$3,294
Totals, Unescalated											\$0	\$0	\$74,115	\$104,310	\$0	\$21,493	\$0	\$73,566	\$251,113	\$126,984	\$60,939	\$22,399	\$89,926	\$25,638	\$20,203	\$45,430	\$3,294	\$53,363	\$225,749	\$0	\$7,247	\$1,205,769
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$78,629	\$113,982	\$0	\$24,917	\$0	\$90,477	\$318,102	\$165,685	\$81,897	\$31,006	\$128,213	\$37,651	\$30,559	\$70,778	\$5,286	\$88,201	\$384,322	\$0	\$13,089	\$1,662,792

001 - Buena Park High School / Pool Concession

Uniformat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
B2010	Building exterior	6837849	Exterior Walls, any painted surface, Prep & Paint	10	2	8	1560	SF	\$3.29	\$5,139									\$5,139										\$5,139			\$10,277
B2020	Building exterior	6837986	Screens & Shutters, Rolling Security Shutter, 10 to 50 SF, Replace	20	2	18	2	EA	\$1,317.60	\$2,635																			\$2,635			\$2,635
B3010	Roof	6838169	Roofing, Single-Ply Membrane, TPO/PVC, Replace	20	2	18	1040	SF	\$18.67	\$19,413																			\$19,413			\$19,413
C1090	Restrooms	6838273	Toilet Partitions, Plastic/Laminate, Replace	20	2	18	5	EA	\$823.50	\$4,118																			\$4,118			\$4,118
C2010	Throughout building	6837827	Wall Finishes, any surface, Prep & Paint	10	2	8	650	SF	\$1.65	\$1,071									\$1,071										\$1,071			\$2,141
C2050	Throughout building	6837793	Ceiling Finishes, any flat surface, Prep & Paint	10	2	8	1040	SF	\$2.20	\$2,284									\$2,284										\$2,284			\$4,568



Replacement Reserves Report



10/27/2023

Unifomat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate
D2010	Office	6837651	Water Heater, Gas, Tankless, Replace	15	2	13	2	EA	\$1,756.80	\$3,514														\$3,514								\$3,514
D3030	Roof	6838114	Split System Ductless, Single Zone, Replace	15	2	13	2	EA	\$3,843.00	\$7,686														\$7,686								\$7,686
D5040	Throughout building	6837800	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	2	18	1040	SF	\$4.94	\$5,139																			\$5,139			\$5,139
D7050	Office	6837683	Fire Alarm Panel, Multiplex, Replace	15	2	13	1	EA	\$4,392.00	\$4,392														\$4,392								\$4,392
D7050	Throughout building	6837989	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	2	18	1040	SF	\$1.65	\$1,713																			\$1,713			\$1,713
Totals, Unescalated											\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,493	\$0	\$0	\$0	\$0	\$15,592	\$0	\$0	\$0	\$0	\$41,510	\$0	\$0	\$65,595
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,759	\$0	\$0	\$0	\$0	\$22,897	\$0	\$0	\$0	\$0	\$70,668	\$0	\$0	\$104,323

001 - Buena Park High School / SITE

Unifomat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate	
B2080	Site	6838136	Awning, Fabric, per SF of awning, Replace	10	3	7	500	SF	\$8.78	\$4,392								\$4,392										\$4,392				\$8,784	
B3060	Roof	6837605	Roof Skylight, per SF of glazing, Replace	30	22	8	1750	SF	\$54.90	\$96,075								\$96,075														\$96,075	
D2010	SITE	6837594	Backflow Preventer, Domestic Water, Replace	30	17	13	2	EA	\$11,529.00	\$23,058													\$23,058									\$23,058	
D3030	Sports Field	6838141	Split System Ductless, Single Zone, Replace	15	3	12	1	EA	\$5,270.40	\$5,270													\$5,270									\$5,270	
D5010	Parking lot	6837692	Solar Power, Inverter, Replace	15	0	15	7	EA	\$6,588.00	\$46,116															\$46,116							\$46,116	
D5010	Parking lot	6838174	Solar Power, Photovoltaic (PV) Panel, 24 SF, Replace	20	0	20	1272	EA	\$1,976.40	\$2,513,981																				\$2,513,981		\$2,513,981	
D7050	Sports Field	6837912	Fire Alarm Panel, Multiplex, Replace	15	3	12	1	EA	\$4,392.00	\$4,392									\$4,392													\$4,392	
F1020	Throughout	7020297	Ground Vault (Electrical/Low V), Vault, Replace	30	29	1	1	EA	\$10,980.00	\$10,980		\$10,980																				\$10,980	
F1020	SITE	6838154	Ancillary Building, Steel, Pre-Engineered, Replace	35	22	13	14500	SF	\$32.94	\$477,630													\$477,630									\$477,630	
F1050	Pool	6837890	Pool Equipment, Pool Lift, Accessible Transfer Device, Replace	20	3	17	1	EA	\$13,176.00	\$13,176																	\$13,176					\$13,176	
G2020	Parking lot	6837889	Parking Lots, Pavement, Asphalt, Seal & Stripe	5	1	4	176300	SF	\$0.49	\$87,110					\$87,110				\$87,110					\$87,110					\$87,110			\$348,439	
G2050	Sports Field	6838069	Outdoor Spectator Seating, Bleachers, Aluminum Benches (per Seat), Replace	25	20	5	80	EA	\$131.76	\$10,541						\$10,541																\$10,541	
G2050	Tennis Courts	6838105	Athletic Surfaces & Courts, Tennis/Volleyball, 2-Color Surface, Seal & Stripe	10	3	7	44450	SF	\$1.65	\$73,209								\$73,209										\$73,209					\$146,418
G2050	Sports Field	6837963	Athletic Surfaces & Courts, Track Surface, Rubber, Replace	10	3	7	61350	SF	\$5.49	\$336,812								\$336,812										\$336,812					\$673,623
G2050	Sports Field	6837780	Sports Apparatus, Player/Dugout Benches, 12' Length, Replace	15	7	8	8	EA	\$494.10	\$3,953									\$3,953													\$3,953	
G2050	Sports Field	6837590	Sports Apparatus, Baseball, Batting Cage, Replace	15	6	9	4	EA	\$1,647.00	\$6,588										\$6,588												\$6,588	
G2050	Sports Field	6837748	Sports Apparatus, Baseball, Batting Cage, Replace	15	5	10	4	EA	\$1,647.00	\$6,588											\$6,588											\$6,588	
G2050	Sports Field	6837836	Sports Apparatus, Scoreboard, Electronic Standard, Replace	25	10	15	3	EA	\$8,784.00	\$26,352																\$26,352						\$26,352	
G2050	Sports Field	6837645	Playfield Surfaces, Artificial Play Turf, Replace	15	3	12	88750	SF	\$21.96	\$1,948,950													\$1,948,950									\$1,948,950	
G2060	Site	6838187	Park Bench, Metal Powder-Coated, Replace	20	13	7	119	EA	\$768.60	\$91,463								\$91,463														\$91,463	
G2060	SITE	6837929	Fences & Gates, Vehicle Gate, Chain Link Manual, Replace	25	12	13	5	EA	\$1,866.60	\$9,333													\$9,333									\$9,333	
G2060	Site	6838218	Picnic Table, Precast Concrete, Replace	25	12	13	10	EA	\$1,317.60	\$13,176													\$13,176									\$13,176	
G2060	Site	6837851	Fences & Gates, Fence, Chain Link 6', Replace	40	22	18	3056	LF	\$23.06	\$70,465																			\$70,465				\$70,465
G2080	Site	6838122	Irrigation System, Control Panel, Replace	15	8	7	8	EA	\$5,490.00	\$43,920								\$43,920														\$43,920	
G4050	Sports Field	6837737	Pole Light Fixture w/ Lamps, any type 30' High, w/ LED Replacement, Replace/Install	20	3	17	4	EA	\$7,686.00	\$30,744																		\$30,744					\$30,744
G4050	Sports Field	6837670	Pole Light Fixture w/ Lamps, any type 20' High, w/ LED Replacement, Replace/Install	20	3	17	6	EA	\$4,392.00	\$26,352																		\$26,352					\$26,352
G4050	Pool	6837917	Pole Light Fixture w/ Lamps, any type 30' High, w/ LED Replacement, Replace/Install	20	3	17	4	EA	\$7,686.00	\$30,744																		\$30,744					\$30,744
Totals, Unescalated											\$0	\$10,980	\$0	\$0	\$87,110	\$10,541	\$0	\$549,796	\$100,028	\$93,698	\$6,588	\$0	\$1,958,612	\$523,197	\$87,110	\$72,468	\$0	\$515,429	\$70,465	\$87,110	\$2,513,981	\$6,687,112	
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$11,309	\$0	\$0	\$98,043	\$12,220	\$0	\$676,180	\$126,712	\$122,254	\$8,854	\$0	\$2,792,513	\$768,332	\$131,761	\$112,903	\$0	\$851,925	\$119,962	\$152,748	\$4,540,529	\$10,526,246	

001 - Buena Park High School / Snack Bar

Unifomat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate	
B2010	Building exterior	6838057	Exterior Walls, any painted surface, Prep & Paint	10	0	10	4676	SF	\$3.29	\$15,403											\$15,403										\$15,403	\$30,805	
B2020	Building exterior	6837591	Glazing, any type, by SF, Replace	30	24	6	650	SF	\$60.39	\$39,254							\$39,254																\$39,254
B2050	Building exterior	6837840	Exterior Door, Steel, Standard, Replace	40	23	17	2	EA	\$658.80	\$1,318																		\$1,318					\$1,318
B3010	Roof	6837906	Roofing, Modified Bitumen, Replace	20	17	3	3136	SF	\$10.98	\$34,433				\$34,433																			\$34,433
C2010	Throughout building	6837880	Wall Finishes, any surface, Prep & Paint	10	4	6	4700	SF	\$1.65	\$7,741							\$7,741										\$7,741						\$15,482
C2030	Throughout building	6838186	Flooring, any surface, w/ Epoxy Coating, Prep & Paint	10	5	5	3136	SF	\$13.18	\$41,320						\$41,320										\$41,320							\$82,640



Replacement Reserves Report



10/27/2023

Unifomat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate	
C2050	Throughout building	6837618	Ceiling Finishes, any flat surface, Prep & Paint	10	3	7	3136	SF	\$2.20	\$6,887								\$6,887										\$6,887					\$13,773
D2010	Utility closet	6837674	Water Heater, Electric, Residential, Replace	15	7	8	1	EA	\$988.20	\$988									\$988														\$988
D2010	Throughout building	6838284	Plumbing System, Supply & Sanitary, Medium Density (excludes fixtures), Replace	40	25	15	3136	SF	\$12.08	\$37,877																\$37,877							\$37,877
D2010	Throughout building	6838065	Sink/Lavatory, Wall-Hung, Vitreous China, Replace	30	20	10	2	EA	\$1,647.00	\$3,294											\$3,294												\$3,294
D2010	Building exterior	6838237	Sink/Lavatory, Service Sink, Laundry, Replace	30	17	13	1	EA	\$988.20	\$988														\$988									\$988
D3050	Roof	6837699	Packaged Unit, RTU, Pad or Roof-Mounted, Replace	20	14	6	1	EA	\$8,235.00	\$8,235							\$8,235																\$8,235
D3060	Roof	6837750	Exhaust Fan, Roof or Wall-Mounted, 16" Damper, Replace	20	14	6	1	EA	\$2,635.20	\$2,635							\$2,635																\$2,635
D5020	Electrical room	6837899	Secondary Transformer, Dry, Stepdown, Replace	30	20	10	1	EA	\$8,344.80	\$8,345											\$8,345												\$8,345
D5040	Throughout building	6838062	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	9	11	3136	SF	\$4.94	\$15,495												\$15,495											\$15,495
D7050	Throughout building	6838210	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	12	8	3136	SF	\$1.65	\$5,165									\$5,165														\$5,165
E1030	Kitchen	6837681	Foodservice Equipment, Exhaust Hood, 8 to 10 LF, Replace	15	10	5	1	EA	\$4,941.00	\$4,941						\$4,941														\$4,941			\$9,882
E1030	Kitchen	6837752	Refrigeration Line, Commercial Kitchen, Replace	15	5	10	1	LS	\$16,470.00	\$16,470											\$16,470												\$16,470
E2010	Kitchen	6838050	Casework, Cabinetry Economy, Replace	20	6	14	15	LF	\$192.15	\$2,882															\$2,882								\$2,882
Totals, Unescalated											\$0	\$0	\$0	\$34,433	\$0	\$46,261	\$57,865	\$6,887	\$6,153	\$0	\$43,512	\$15,495	\$0	\$988	\$2,882	\$79,197	\$7,741	\$8,204	\$0	\$0	\$20,344	\$329,961	
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$37,626	\$0	\$53,629	\$69,093	\$8,470	\$7,795	\$0	\$58,476	\$21,449	\$0	\$1,451	\$4,360	\$123,386	\$12,422	\$13,560	\$0	\$0	\$36,743	\$448,459	

001 - Buena Park High School / Ticket Booth

Unifomat Code	Location Description	ID	Cost Description	Lifespan (EUL)	EAge	RUL	Quantity	Unit	Unit Cost *	Subtotal	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	Deficiency Repair Estimate		
B2010	Building exterior	6837829	Exterior Walls, any painted surface, Prep & Paint	10	4	6	3750	SF	\$3.29	\$12,353							\$12,353										\$12,353						\$24,705	
B2020	Office	6837959	Screens & Shutters, Rolling Security Shutter, 10 to 50 SF, Replace	20	4	16	3	EA	\$1,317.60	\$3,953																	\$3,953						\$3,953	
B3010	Roof	6838254	Roofing, Single-Ply Membrane, TPO/PVC, Replace	20	4	16	2500	SF	\$18.67	\$46,665																	\$46,665						\$46,665	
C1090	Restrooms	6837706	Toilet Partitions, Plastic/Laminate, Replace	20	4	16	23	EA	\$823.50	\$18,941																	\$18,941						\$18,941	
C2010	Throughout building	6838177	Wall Finishes, any surface, Prep & Paint	10	4	6	800	SF	\$1.65	\$1,318							\$1,318										\$1,318						\$2,635	
C2050	Restrooms	6837662	Ceiling Finishes, any flat surface, Prep & Paint	10	4	6	2500	SF	\$2.20	\$5,490							\$5,490										\$5,490						\$10,980	
D2010	Building exterior	6837743	Drinking Fountain, Wall-Mounted, Bi-Level, Replace	15	4	11	1	EA	\$1,647.00	\$1,647												\$1,647											\$1,647	
D3030	Roof	6837791	Split System Ductless, Single Zone, Replace	15	4	11	1	EA	\$5,270.40	\$5,270												\$5,270											\$5,270	
D5040	Throughout building	6838157	Interior Lighting System, Full Upgrade, Medium Density & Standard Fixtures, Replace	20	4	16	2500	SF	\$4.94	\$12,353																	\$12,353						\$12,353	
D7050	Electrical room	6838120	Fire Alarm Panel, Multiplex, Replace	15	4	11	1	EA	\$4,392.00	\$4,392												\$4,392											\$4,392	
D7050	Throughout building	6837620	Fire Alarm System, Full System Upgrade, Basic/Zoned, Upgrade/Install	20	4	16	2500	SF	\$1.65	\$4,118																	\$4,118						\$4,118	
Totals, Unescalated											\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,160	\$0	\$0	\$0	\$0	\$11,309	\$0	\$0	\$0	\$0	\$105,188	\$0	\$0	\$0	\$0		\$135,658
Totals, Escalated (3.0% inflation, compounded annually)											\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,878	\$0	\$0	\$0	\$0	\$15,655	\$0	\$0	\$0	\$0	\$168,797	\$0	\$0	\$0	\$0		\$207,330