



Executive Summary

Bolbol School is a non-profit language and culture school based in Zürich, founded in 2021.

At the closing of our 2022 school year we had 48 students ranging in age from 2.5 years old to adult, divided into 5 classes. Our various classes are taught by 5 Teachers and 5 Assistant Teachers.

To increase enrollment and reach more diverse learners, we have added Music and Dance lessons to our morning classes this year. This program is also offered as an extra-curricular activity in the afternoon along with Calligraphy and Art. Our enrollment has remained constant from the end of last year and we would like to increase it again this school year.

Over the last three years, our goal was mainly to deliver quality instruction. Looking ahead, we would like to expand our goal to include more cultural and community outreach events.

We are seeking sponsors to support us with the following activities:

- Subvention of children who are interested in learning Farsi but have no funds.
 - This year we have 7 students whose parents could not afford their tuition fees. For the moment the founder and Director of the school is offsetting this cost by not receiving a salary and paying any additional school expenses incurred.
- Funding additional cultural events for children in the school and beyond. Cultural events like Nowruz, Yalda, theater productions and concerts are important for our community building and educational goals.
- Rent of a dedicated space for Bolbol Association to provide:
 - A library for our significant collection of children's books in Farsi. This would allow children to borrow from our 100+ books and create a traditional library space that would encourage Persian reading.
 - Art classes such as Traditional Persian Music, Dance and Calligraphy.
 - If we have a designated space, we can offer Music and Dance classes after-school, during the week.



Our Vision

- To open a doorway to Persian culture and language for everyone, regardless of their nationality or language level.
- Create an immersive space where students can learn Farsi through games, art, music and theater.
- Bring passionate people together to preserve and share Persian culture and language with future generations.

Bolbol School Offerings

We provide a warm and welcoming space where children and adults, with any level of Persian, regardless of their heritage, can feel included and have fun.

We integrate cultural elements and art into our lessons to help students connect with their Persian heritage.

We have developed our own curriculum inspired by the Montessori and Waldorf philosophy. Our lessons are multi-sensory, immersive and adaptable to different levels within a class.

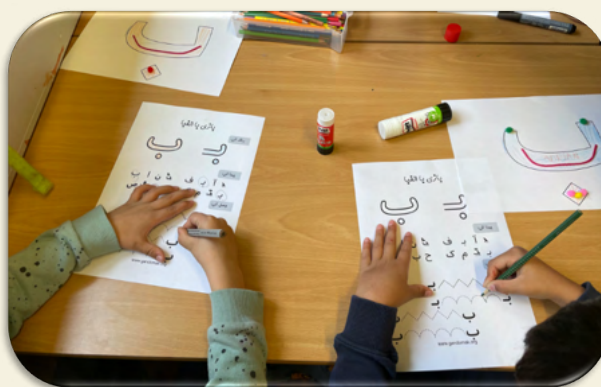
We are committed to delivering a brain-based program that follows the latest research on learning, delivered by experienced teachers and professional artists to realize our vision.

Bolbol School is based in central Zurich in the Tandem school building. Our location is well adapted for different ages and provides appropriate learning materials.

We have a total of 48 students in 5 classes:

	2 – 4/5 Yrs	4/5-6 Yrs	6/5 – 8/5 Yrs	9 – 12 Yrs	Adults
Students	12	13	8	12	4
Teachers	1	1	1	1	1
Assistants	1	1	1	1	0
Duration of classes per week	2 H	2 H	2 H	2 H	2 H
Total duration of classes August to July 2021-2022	54 H	54 H	54 H	54 H	40.5 H

Our Multi-sensory Lessons





Music, Dance and Theater

To increase enrolment and reach more diverse learners, we have added Music and Dance lessons to our morning classes this year. This program is also offered as an extra-curricular activity in the afternoon along with Theatre, Calligraphy and Art.



Cultural activities

In 2020-2021 we organized several cultural activities for children. We offered a FIFA museum fieldtrip, a *Three Little Pigs* puppet show to our community and a Yalda and Nowruz celebration for Bolbol families and friends.

This year we began our cultural activities by taking our students to the 2022 Zurich Film Festival!

August 10 2021
At 16:00
Stauffacherstrasse 60
8004 ZÜRICH

The School of Persian Language and Culture
مدرسه زبان و فرهنگ فارسی



تئاتر عروسکی موزیکال
گرگ بدگنده و سه بچه خوک

The School of Persian Language and Culture
مدرسه زبان و فرهنگ فارسی

FIFA MUSEUM VISIT



بازدید از موزه فیفا
به زبان فارسی

OCTOBER 30 • 13:00- 16:00
47.- CHF (INC 12.- CHF TICKET)
AGES 7 TO 12

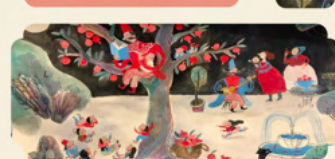
PLEASE RSVP TILL 15.10.2021
FOR MORE INFO PLEASE CONTACT INFO@BOLBOL-SCHOOL.CH

Saturday 18 December 2021
RSVP by 25 November
info@bolbol-school.ch

Tickets:
Bolbol students and children under 16: no fee
Bolbol family: 15 CHF per person
Other guests: 25 CHF per person

19:30
GZ Riezbach
93 Seefeldstrasse, Zurich 8008

شب یلدا
Bolbol students and musicians invite you to celebrate YALDA, the longest night of the year with theatre, music, magic, food and fun



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Saturday, March 26, 2022
At 16h30
GZ Riezbach
93 Seefeldstrasse
Zurich 8008

RSVP by March 8, 2022
info@bolbol-school.ch

Tickets:
Our students and children under 16: no fee
Our student's family: 15 CHF per person
Other guests: 25 CHF per person

The School of Persian Language and Culture
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NOWRUZ CELEBRATION
Music, Theater, Magic, Food and Fun

Saturday 21 January 2023
Age: 5 to 12 year old
Fee per student: 30 CHF

RSVP by 17 January 2023
info@bolbol-school.ch

13:00 - 16:00
GZ Riezbach
93 Seefeldstrasse, Zurich 8008

PERSIAN DANCE WORKSHOP
Bolbol School offers Persian dance workshop for children 5 to 12 year old



Bio of the teacher:
Shahzad is a dance instructor in three public schools in Zurich. For many years Shahzad taught the Orff Approach to children. The Orff Approach uses music, drama, speech and movement to teach music in a playful way. Shahzad is excited to join Bolbol school and bring dance, rhythm and music together to create fun choreographies that celebrate Persian culture.

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Yalda Night Celebration



Legal Foundation

- Bolbol School Association is a non-profit association.
- We are politically and religiously independent. We are not funded by any embassy or political/ religious group.
- We have been recognized with the Canton of Zurich as a Native Language and Culture (HSK) (<https://www.hsk-kantonzuerich.ch/zh/index.cfm?Nav=30>.) Below are advantages of such a recognition:
 - Access to public school resources
 - Allows students to receive official credits
 - Makes our program officially visible to all school in the Canton of Zurich
 - Allows our teachers to participate in the educational courses by pedagogy department of University of Zurich
- The current members of the Association are
 - Fereshteh Bagherimiyab Hunkeler :Founder and President of the Association and Director of the Bolbol School
 - Leily Zarian: Bolbol School Board member





Additional Information

History

- In November 2018, the Persian school in Zurich was founded based on the Parsayan Association in Lausanne by Dr. Fereshteh Bagherimiyab Hunkeler.
- At the beginning of 2021, we created and registered a new association called Bolbol School Association in the Canton of Zurich. We renamed our school- Bolbol School (bolbol-school.ch).



Finance 2021-2022

BolBol School, Zürich

c/o Fereshteh Bagherimiyab Hunkeler
Stöckenstrasse 2, 8903 Birmensdorf

Profit & Loss 01 August 2021 until 31 July 2022

	2021/22 CHF
Income	
School fees	49'469.00
Donations	1'250.00
Total Income	50'719.00
Direct costs	
School material	5'149.01
Total Direct costs	5'149.01
Gross Profit	45'569.99
Personnel Expenses	
Personnel expenses - wages & bonus	22'013.35
Social Insurances	1'797.65
	16'791.00
Total Personnel Expenses	40'602.00
Branch Operating Expenses	
Rental expenses	6'680.00
Accounting & Legal Fees	12'493.89
Homepage	2'120.00
Travel Expenses	101.10
Total Branch Operating Expenses	21'394.99
Financial Expenses	117.35
Total Financial Income/Expenses	117.35
Total Branch Operating Expenses	21'512.34
Net Gain	-16'544.35



Balance as per 31 July 2022

	2021/22 CHF
ASSETS	
Current Assets	
UBS 1740 Q	8'252.00
Total Current Assets	8'252.00
Total Assets	8'252.00
LIABILITIES	
Short-Term Liabilities	
Liabilities	16'791.00
Pre-payments school fees	4'326.00
Social insurance	2'379.35
Accrued Expenses	1'300.00
Total Short-Term Liabilities	24'796.35
Equity	.
Retained Earnings	0.00
Net Gain	-16'544.35
Total Equity	-16'544.35
Total Liabilities	8'252.00



Finance Expectation for the year 2022-2023

Salary*	43,538.81
Curriculum development from last year	7,280
Teacher training by canton of Zurich	1,500
Material development from last year	6,720
Legal fees	1406
Property rents	8,710
Costs for non-paying students	13,022
Material	2,680
Events	2,200
Accounting	1,715.5
Insurances	5,826.15
Bank account	36
	94,634.46

Income = 55,278 CHF / **Expenses** = 94,634.46 CHF

* This salary reflects only teachers and Assistants. The Director is not salaried at this time.