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Table of Contents

Foreword

Executive Summary

I. Development Framework

- A. Overview of Economic Performance and its Implications on Public Investment Projects.....1
- B. Development Goals and Strategies:.....2
- C. The Investment Program in the Macroeconomy.....2

II. The Public Investment Program, 1993-1998

- A. MTPIP and Budget Preparation.....2
- B. The MTPIP Process.....3
- C. Components
 - 1. The 1993 Public Investment List..... 4
 - 2. The Public Investment Program, 1994-1998.....5
- D. Sectoral Priority Activities
 - 1. Agri-Industrial Development.....6
 - 2. Human Development.....8
 - 3. Infrastructure Sector.....9
 - 4. Development Administration.....10
 - 5. Disaster Mitigation.....11

List of Tables

Public Investment List

PSA Matrices

Agency Resource Ceilings

FOREWORD

The Medium-Term Public Investment Program (MTPIP), 1993- 1998, is a companion document to the Medium - Term Philippine Development Plan (MTPDP), also for the period 1993-1998. This document shall be periodically updated to conform with changes in government priorities, economic conditions, resource availability and other circumstances which affect the investment program.

The preparation of the MTPIP has been guided by the twin objectives of international competitiveness and people empowerment as provided under the MTPDP. It contains the 1993 Public Investment List (PIL) and the 1994-1998 Public Investment Program in the form of priority subsector activities (PSAs).

The PIL is a listing of ongoing and new projects of national government agencies, state colleges and universities, and government-owned and -controlled corporations which are to be funded and implemented in 1993.

The 1994-1998 Public Investment Program , on the other hand, is a program of priority capital-forming and technical assistance activities during the plan period. These include ongoing and new activities and those that will have to be translated into specific programs and projects by proponents. PSAs are generic activities which will guide the allocation of financial resources.

Consistent with the policy of decentralization, activities of local government units to be funded from their internally generated revenues, while not included in the MTPIP, are part of the local plans.

On private sector participation in development, the private sector will be encouraged to undertake developmental projects through the build-operate and transfer (BOT) mode or related schemes.

As with the MTPDP, the MTPIP evolved through a series of consultations with the line departments, the chairmen of the Regional Development Council, members of Congress, and the private sector.

The successful implementation of the activities, programs and projects in the public investment program hinges on the cooperation and combined effort of everyone. Let us therefore join hands in ensuring that these are effectively and efficiently implemented with the ultimate goal of providing a better quality of life for the Filipino people.

CIELITO F. HABITO
Secretary of Socio-Economic Planning
and Director-General
National Economic and Development Authority

EXECUTIVE SUMMARY

The document contains an overview of the economy's performance during the previous plan period and how it affected the implementation of projects in the public investment program. It also includes a discussion of the usefulness of the MTPIP document and how it was formulated.

The MTPIP consists of the 1993 Public Investment List and the 1994 to 1998 priority subsector activities (PSAs). The PIL is a listing of ongoing and new projects to be funded and implemented in 1993. It will help proponents and donors plan their disbursements in accordance with the approved budgets for the respective implementing agencies. The list also helps weed out possible duplications of projects that remain to be formulated, funded and implemented in subsequent periods. The PSAs, on the other hand, are generic activities that will guide the allocation of financial resources. It is intended to be general enough to allow flexibility in threshing out project details and to reprioritize project sites based on emerging conditions.

The document is a product of intensive discussion of inputs submitted by all concerned entities at the technical and subcommittee levels. Consultations with the line departments, government corporations, state colleges and universities, the private sector and the Regional Development Council chairmen were conducted to the widest extent possible.

The 1993 PIL resources amount to P83.73 billion. From 1994 to 1998, the total budget-based MTPIP resources are estimated at P 699.85 billion. Public investments are expected to average about seven percent (7%) of the Gross Domestic Product (GDP) during the Plan period.

I. DEVELOPMENT FRAMEWORK

A. *Overview of the Country's Economic Performance, 1987-1991, and its Implications on the Implementation of Public Investment Projects*

Significant gains were posted by the economy during the initial years of the previous plan period as a result of policies and programs implemented by the Government. Real gross national product (GNP) grew from 4.2 percent in 1986 to 7.2 percent in 1988. Major structural reforms include, among others, the dismantling of agricultural trading monopolies, the lifting of the ban on copra exports, reduction of tariff protection levels, and the rationalization and the privatization of government-owned and controlled corporations.

Improvements in the economy, however, were not sustained. Real GNP plummeted from 5.7 percent in 1989 to .2 percent in 1991. Inflation rates rose from 12.2 percent in 1989 to 18.7 percent in 1991. While the Government continued its reform programs which resulted in the passage of the Foreign Investments Act in 1991 and the liberalization of foreign exchange transactions, economic gains were affected by calamities such as the 1990 earthquake, the Gulf crises, the Mt. Pinatubo eruption, and the series of coup attempts.

Implementation of projects was affected by the country's economic performance. With the tight budgetary situation, construction of new infrastructure facilities such as telecommunication and transportation facilities necessary for growth slackened. No new power plants were constructed during the plan period. With the perceived political instability as well as other factors, this served as a disincentive for new investments into the country.

In the case of foreign-assisted projects, budget constraints severely affected the project pipeline. In 1992, for instance, the Investment Coordination Committee, an interagency Committee of the NEDA Board which reviews major capital projects for funding by the National Government and/or official development assistance sources, had to prioritize the projects lined up under the Foreign-assisted Project Support Fund (FAPSF). The severity of the fiscal conditions was such that a project which has already been negotiated or has a signed loan agreement had to be deferred if it was accorded lower priority relative to other projects lined up for funding under the FAPSF. Exceptions are projects whose 1992 requirements for both loan proceeds and government counterpart could be accommodated under the agency's regular budget.

The past performance of the public investment program raises the need to strengthen the linkages among planning, investment programming and budgeting and the creation of an environment conducive to investments.

B. Development Goals and Strategies

For the period 1993-1998, the public investment program shall be guided by the following specific plan objectives: (a) poverty alleviation; (b) reduction of inequality; (c) generation of productive employment opportunities; (d) comprehensive human development; and (e) attainment of sustainable growth. These objectives shall be achieved through the overarching goals of international competitiveness and people empowerment.

Concrete public investment activities based on a realistic resource picture are crucial inputs in achieving plan objectives, strategies and targets.

C. The Investment Program in the Macroeconomy

Investment is expected to rise from 22 percent of GDP in 1993 to 33.3 percent by 1998 with the private sector providing the impetus to growth. Public investments will average at seven percent of GDP. To finance these investments, resource mobilization efforts such as improvements in collection efficiency and new revenue measures will be instituted.

The total Medium-Term Public Investment (MTPIP) resources, consisting of public funds to be generated from domestic and external resources, will average to about P140 billion annually for the period 1994 to 1998. The bulk of the investments is allocated to infrastructure development.

II. THE PUBLIC INVESTMENT PROGRAM

A. MTPIP and Budget Preparation

This MTPIP basically aims to give planners of national government agencies a fairly realistic budget scenario for public investments over the Plan period. The information should help minimize the uncertainty of future budgetary resources for a program or project that an agency has decided to adopt or has actually started implementing. For certain sectors where budgetary resources appear limited, the MTPIP indicates when it can support or accommodate expansion of their programs and projects -- information which would enable agencies to complete their pre-investment studies and other preparatory work in time.

The MTPIP will be used as basis for the annual capital outlay budget of the National Government and financial plans of major government corporations. The output of such an exercise every year will be the Public Investment List (PIL) which presents the approved disbursements for new and ongoing programs and projects for the current year. The MTPIP document includes the PIL for 1993. The PIL will help the proponent agencies and the ODA donors ensure that implementation plans and funds disbursement are realistic. The

list also helps weed out possible duplications with projects that remain to be formulated, funded and implemented in subsequent periods. Programming is based mainly on urgency of starting or completing a project, implementation efficiency of agencies and readiness of projects in terms of Government approval and clearances.

The succeeding years of the MTPIP are expected to allow more programming leeway in translating Plan objectives into appropriate investments. The programming decision pertains to the amount of investments that are deemed necessary for the Priority Subsector Activities (PSAs). Agencies are expected to maintain their respective project pipelines and have these subjected to pre-investment studies, Government appraisal, negotiation with funding agencies (if external funding is desired), social acceptability tests, and environmental clearances where necessary. In the process, line agencies will be given the flexibility to thresh out project details without being bound to an approved project list. It will enable the proponents to reprioritize their projects based on actual field conditions and emerging opportunities and constraints.

B. The MTPIP Process

The process began with the dissemination of the planning and programming guidelines to all government departments, offices and instrumentalities, including local government units on the formulation of their respective medium-term plans and public investment programs pursuant to Memorandum Circular No. 2 signed by the President in July 1992.

Technical Subcommittees and Technical Working Groups (TWGs) were created to formulate strategies, policies, programs and priority activities in the plan and the public investment program. The NEDA Secretariat provided technical support to the various subcommittees and TWGs. A series of consultations were conducted to discuss the initial submissions of agencies. These consultations benefited from the varying and divergent perspectives of the private sector, some members of the House of Representatives and the academe.

From the agency plans, sectoral plans were formulated by the various subcommittees. Based on the development goals and objectives in the plan as well as the strategies and policy framework to attain such goals and objectives and key measurable targets, each subcommittee identified the corresponding priority public investment activities.

Simultaneously, the MTPIP resource picture was derived. Macroeconomic factors which guided the preparation of the national budget were utilized to arrive at the resource estimates over the plan period. These included the Gross National Product (GNP), the Consolidated Public Sector Deficit (CPSD), inflation rates, and foreign exchange rates, among others.

Other assumptions adopted include:

- a) DBM's projections for national government capital outlay requirements for the period 1994-98. Personal Services (PS) and Maintenance, Operating and Other Expenditures (MOOE) requirements for the same period were projected based on 1993 ratios of PS and MOOE capital;
- b) The Government Corporate Monitoring and Coordinating Committee's (GCMCC's) capital expenditure projections for the 14 major government-owned and controlled corporations over the same period 1994-1998;
- c) The 1993 public investment levels of the National Government have already been determined as per DBM's 1993 expenditure program. For purposes of this exercise, 1993 levels have been excluded;
- d) Adjustments were made to include appropriations for the current operating expenditure requisites (COE) of projects; and
- e) The activities and projects to be funded purely from the resources of local government units are excluded from this exercise.

The MTPIP shall be supported by the obligational budgeting program. The budget-based public investment levels give an indication of the country's capacity to absorb and utilize domestic and external resource inflows. These projected resource levels were derived using performance and cost effectiveness parameters applied across agencies. The forecasts are, in effect the ceilings within which public investments can be accommodated within the Plan period.

C. Components

The new Medium-Term Public Investment Program has two major components. These are the Public Investment List or PIL, and the Priority Subsector Activities or PSA.

1. The 1993 Public Investment List (PIL)

The 1993 PIL contains technical and capital assistance projects of the national government and GOCCs to be funded and implemented or continued in 1993. The list includes both nationally-funded and foreign-assisted projects as well as ongoing and new projects.

Because of resource constraints, a prioritization process was followed to determine which projects (both ongoing and new) will form part of the PIL. This process was made part of last year's budgeting exercise. Data for national government agencies were based on the recently approved General Appropriations Act while the GOCC projects were submitted by the respective GOCCs.

The total 1993 investment requirements of national government agencies (NGAs) and the 14 GOCCs is P83.73 billion broken down into P36.76 billion for NGAs and a capital expenditure program amounting to P46.97 billion (Table 1). By nature of funding, foreign-assisted projects constitute 77 percent of the total PIL requirements. This excludes the approved amount of P1.7 billion for the Foreign-assisted Project Support Fund which will be used primarily for deficiencies of ongoing FAPs.

In terms of sectoral configuration, infrastructure development gets the bulk of the 1993 investment resources (Table 2).

By agency, the top five national line agencies in terms of magnitude of investments for 1993 are DPWH, DOTC, DECS, DOH, and DA. For GOCCs, NPC, PNOC, MWSS, NIA and PPA (Table 3).

2. The Public Investment Program, 1994 to 1998

The investment program comes in the form of priority subsector activities or PSAs as priority technical assistance and capital-forming activities consistent with the thrusts of the Development Plan. These are not specific projects, but general units of output to be pursued over the Plan period.

The MTPIP resources for 1994 to 1998 amount to P699.85 billion (Table 4). The sectoral configuration is as follows:

Infrastructure Development	70%
Agri-Industrial Development	14%
Human Development	12%
Development Administration	2%
Disaster Mitigation	2%

While the broad PSAs have been integrated in the various plan chapters, the detailed PSAs by sector and by agency are part of the annex.

For the priority subsector activities of the 1994-1998 MTPIP, the estimated available financing is P680.25 billion, comprised of P262 billion in projected Official Development Assistance (ODA) flows of concessional loans (P218.11 billion) and grants (P43.89 billion) and P418.25 billion in domestic funds. This estimated MTPIP financing provides for an external-domestic financing mix of 40 percent and 60 percent, respectively.

Breaking down the estimated MTPIP financing of P 680.25 billion according to the type of projects, foreign-assisted projects will receive P409.21 billion or approximately 60 percent, while locally-funded projects will receive P271.04 billion or 40 percent. The local financing component of foreign-assisted projects is estimated to be P147.20 billion. This means that for every P100 worth of external ODA financing generated for foreign-assisted projects, an additional P36 will be provided as peso counterpart.

In terms of ongoing and new public investments of the MTPIP, it is projected that P 326.08 billion, or 48 percent of the estimated MTPIP financing of P680.25 billion, will be spent for ongoing foreign-assisted projects throughout 1994 to 1998. On the other hand, new public investments for each year of the MTPIP are estimated to be generated over the five year period in the amount of P83.13 billion (12%) for foreign-assisted projects and P271.04 billion (40%) for locally-funded projects.

D. Sectoral Priority Activities Under the MTPIP

1. Agri-Industrial Development

The sector aims to expand production of good and services for the domestic and export markets. Key strategies will be the modernization of production through technology upgrading, sustainable use of our natural resources, dispersal of industries to the regions and development of viable enterprises in agrarian reform areas and tourism areas. The share of this sector to total MTPIP resources will increase from 10.51% in 1994 to 18.37% in 1998. Total investment for the period will be P96.58 billion.

For the agriculture sector, major programs and projects would be focused on the identified priority commodities namely rice, corn, coconut, sugar, cotton, fiber, cutflower, fruits, and vegetables, swine and poultry, cattle, carabao and dairy. In general, major priority activities for implementation are as follows: (a) input assistance (e.g. provision of fertilizer and pesticide subsidies, seed propagation and distribution); (b) post-harvest loss reduction; (c) research, training and extension; (d) market development and assistance; (e) breeder stock development; (f) rehabilitation of farms/mills; (g) feed and feedmill development; (h) animal health services; (i) conduct of policy studies; (j) coastal and marine resources management; (k) swine and poultry dressing plant development; and (l) provision of frontline activities which are not devolved.

On agrarian reform, the activities of DAR include implementation of agro-industrial projects in the 26 Strategic Operating Provinces, plantation/estate development, development of settlement sites and institutional enhancement program for CARP beneficiaries. Funding requirements will be secured from the block allocation for CARP amounting to P105.789 billion.

On environment and natural resources, 104,000 hectares of industrial forestry plantations will be established and 305,000 has. will be planted through contract reforestation for the period 1994 to 1998. Soil conservation activities within logging areas and management of 50 watershed projects will be undertaken. In addition, a system for institutionalizing resources accounting in the environment and natural resources sector will be developed. A national environmental education plan will be prepared in 1994 and a Geographic Information System (GIS)-based Environmental Information System will be developed by 1997. National and regional master plans for the lands and the mines sector will be formulated between 1994 and 1995.

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For the industry and trade sector, negotiations for specific export products will be made, trainings/seminars will be conducted, trade and investment data will be computerized, and sector plans and programs for identified priority industries will be prepared. International and domestic trade fairs, exhibits and missions will likewise be organized in the country. Growth and development of cottage and small or medium enterprises will be encouraged through the provision of product assistance and standardization. Consumer protection efforts shall be pursued. Regional industrial centers and provincial industrial centers will be established. The various regional growth centers and their location are prioritized as follows:

Region	Growth Center	Site of Existing/ Proposed Industrial Area
VII	Metro Cebu	Mactan EPZ
X	Cagayan de Oro	PHIVIDECE IE
IV *	Cavite City	Cavite EPZ
III	Mariveles, Bataan	Bataan EPZ
	Subic, Zambales	
CAR **	Baguio City	Baguio City EPZ
XII *	Iligan City	Ma.Cristina- Fuentes
XI *	Davao City	Panacan, Panabo and Ilang
I	San Fernando, La Union	Bacnotan
XI *	General Santos, City	Hacienda Espina
IV *	Batangas City	Tabangao-Bangan
VI	Iloilo City	Pavia
IX	Zamboanga City	Ayala-Recodo
V	Legaspi City	Lamba
VII	Tacloban City	New Kawayan

* Regional Development Councils (RDCs) will be requested to identify a single growth center

** tentative

Sta. Ana, Port Irene
Cagayan

ARMM

Parang

Polloc, Parang,
Maguindanao

XII *

Cotabato City

On tourism, infrastructure and other site improvements in the following areas will be developed: Samar Island; Panglao Island; Northern Palawan, Batangas/Taal/Tagaytay/Ternate and Northwestern Luzon (Baguio, La Union, Ilocos Sur and Norte and Pangasinan). Likewise, regional training centers will be set up in Cebu, Davao and Baguio, and existing range of available products will be expanded.

The science and technology (S&T) sector will focus its efforts on the development of S&T infrastructure through establishment and strengthening of S&T network and institutions, conduct of specialized S&T trainings to improve local S&T capability, and the establishment of technology business incubators/science parks for closer linkage between the private sector and the academe.

On development diplomacy, a multimedia information campaign on the Association of Southeast Nations (ASEAN) and the benefits to be derived from the ASEAN Free Trade Area (AFTA) will be implemented to create public awareness and support for AFTA. Copies of the 1993-1998 Medium Term Philippine Development Plan, Medium-Term Public Investment Program, the annual Philippine Development Report and other reports on the economy will be provided our embassies abroad. Trade and investment promotion shall be intensified through expatriate seminars, trade and investment missions and market and research development. Technology transfer and adaptation shall be fast tracked by increasing project management capability of the Department of Foreign Affairs (DFA) of the Transfer of Knowledge Through Expatriate Nationals (TOKTEN) and other expatriate-related programs.

2. Human Development

In pursuit of a better quality of life for all Filipinos, the strategy of human development shall seek to attain the following goals: a) enable the majority of the population to meet their basic minimum needs; b) provide focused basic services to the more disadvantaged sectors; and c) harness the productive capacity of the country's workforce towards international competitiveness.

The Human Development Sector will receive P85.93 billion or about 12 percent of the MTPIP resources. The largest share goes to education (58%) followed by health, population and nutrition sector (32%).

* Regional Development Councils (RDCs) will be requested to identify a single growth center

The education sector will provide instructional facilities, materials and equipment for its various programs including the elementary and secondary schoolbuilding program, implementation of an additional year for basic education, the Education for All Program, nonformal education programs and agricultural education and technology. It shall likewise conduct training programs and upgrade research and development activities in technical vocational education and implement the National Cinema Values Formation Program.

For the housing sector, resettlement sites for squatter families will be developed, medium rise housing in high density urban areas will be constructed, amortization support for low-cost housing will be provided, and studies on the shelter sector will be conducted.

On social welfare, the sector will conduct information dissemination campaigns on disability prevention and skills training to strengthen vocational and social rehabilitation of the disabled. Community-based programs for vulnerable groups such as children and women in especially difficult circumstances shall likewise be implemented. Safety nets such as reintegration programs for overseas contract workers and the social amelioration program for selected industry workers will be put in place. Livelihood projects and skills training programs will also be provided to Indigenous Cultural Communities.

For the health sector, the Medicare Program will be expanded and various public health and disease control programs will be implemented to strengthen preventive and promotive health care. Health programs include, among others, Family Planning in partnership with nongovernmental organizations and the private sector, promotion of herbal drugs, support to traditional medicine and institutionalization of preventive health programs in hospital settings. The nutrition sector on the other hand, shall expand the provision of a service mix of financial assistance, nutrition interventions and self-sufficiency building to low-income/high-risk families in nutritionally depressed municipalities. On family planning, focus will be on a more aggressive promotion of and advocacy for the Philippine Population and Family Planning Program as well as the provision of Family Planning Services to new acceptors and continuing users.

3. Infrastructure Sector

The goals of the infrastructure sector are two-pronged-- (1) to improve the access of the population to basic water, health and transportation services and (2) to provide adequate facilities (e.g. power, telecommunications and ports) to support production targets of the agri-industrial sector.

On power, energy and electrification, new generating plants with the necessary transmission lines will be constructed to increase generating capacity by 3,866 megawatts (MW) by 1998. Existing plants and transmission lines will be rehabilitated. Major island grids will be interconnected (Leyte-Cebu by 1996 and Leyte-Luzon and Leyte-Mindanao by 1997). Additional power sources will likewise be explored (to include geothermal energy, solar, wind, minihydro). The necessary institutional capability building programs on energy policy and regulation will be implemented.

For the transport sector, 15,000 kms. of national roads and over 2,000 kms. of local roads will be rehabilitated/improved during the plan period. The light rail transit system will likewise be expanded and long distance rail services will be improved. Various airport, ports and port facilities will be constructed or existing ones improved. An inland container depot will be developed and maritime aids will be upgraded.

For the water resources subsector, 358,775 has. will be irrigated and 416,491 has. will be rehabilitated for national and communal systems while shallow tube wells will be constructed to cover 90,000 has. Flood control projects will likewise be constructed and pre-investment studies prepared. Water supply projects will be implemented to install additional 430,538 household connections in Metro Manila and outlying areas and 847,299 household connections in other urban areas.

For the social infrastructure subsector, 9,498 classrooms for elementary schoolbuildings will be built during the plan period. About 58,105 partly damaged but economically repairable classrooms will be rehabilitated while 17,435 severely dilapidated classrooms will be replaced. Workshops and toilet facilities will likewise be built. Similarly, new classrooms for newly nationalized secondary schoolbuilding programs will be constructed. For health infrastructure, facilities of regional hospitals and medical centers and selected NCR special hospitals will be upgraded.

To provide for adequate reliable and economical telecommunications services, 80,240 main telephone stations will be installed nationwide and Public Calling Offices will be provided to all unserved municipalities nationwide under the Municipal Telephone Program. A Philippine domestic satellite system will be installed by 1995. Modern meteorological facilities, equipment and instruments will be fully installed by the PAGASA by 1995. Postal office stations or buildings will be constructed and postal vehicles and equipment will be procured.

4. Development Administration

Development administration will undertake measures to improve the responsiveness and efficiency of public service.

Institutional capability building programs for oversight agencies such as the Departments of Budget and Management and Finance will be implemented. Training programs relative to the implementation of the Local Government Code and the Tax Computerization Program as well as the facilities in support of the Program are also priority concerns of the sector. Facilities and modern communication systems will be acquired by the Department of Interior and Local Government for local government units and the Department of Justice for its operations. Fire protection equipment of the Bureau of Fire Protection will be upgraded and jail stations for the Bureau of Jail Management will be constructed.

5. Disaster Mitigation

Major goals of the sector are to improve public service delivery and re-invigorate private participation in disaster management and response.

For disaster mitigation activities, there are two components. The structural component involves conduct of flood control/drainage work/dredging and the appropriate public works for disaster-stricken areas to be undertaken by the Department of Public Works and Highways. For the nonstructural component, public information drives will be enhanced, relief and rehabilitation assistance will be improved, disaster-related studies will be prepared and volcanological and seismological monitoring networks will be strengthened.

Development administration and disaster mitigation will receive P15.19 billion and P14.22 billion, respectively. The two sectors will have a combined share of 4% of total MTPIP resources.

LIST OF TABLES

Table 1	1993 Public Investment Requirements
Table 2	Sectoral Configuration of the 1993 PIL
Table 3	Agency Configuration of the 1993 PIL
Table 4	Indicative Sectoral Allocation Ceilings

1993 PIL REQUIREMENTS

NGAs
GOCCs
TOTAL

P 36.76 B
46.97
P 83.73 B

NATIONALLY-FUNDED
FAPs
TOTAL

P 19.59 B
64.14
P 83.73 B

**SECTORAL CONFIGURATION
OF THE 1993 PIL**

<u>SECTOR</u>	<u>AMOUNT (P B)</u>	<u>% TOTAL</u>
INFRASTRUCTURE DEV'T.	66.73	79.70%
HUMAN DEVELOPMENT	8.82	10.53%
AGRI-INDUSTRIAL	5.39	6.44%
DEVELOPMENT ADMINISTRATION	2.60	3.10%
DISASTER MITIGATION	<u>0.19</u>	<u>0.23%</u>
TOTAL	<u>P 83.73</u>	<u>100%</u>

Table 3

AGENCY CONFIGURATION OF THE 1993 PIL

NATIONAL LINE AGENCIES**(P B)**

DPWH	17.43
DOTC	3.77
DECS	3.49
DOH	2.18
DA	1.68
OTHER NLAs	<u>8.21</u>

TOTAL**P 36.76****GOCCs**

NPC	28.69
PNOC	5.00
MWSS	2.39
NIA	2.01
PPA	1.88
OTHER GOCCs	<u>7.00</u>

TOTAL**P 46.97**

Table 4

SECTORAL AGGREGATE SHARE Total Resources (A) Billion Pesos, Current Prices	1994	1995	1996	1997	1998	TOTAL RESOURCES
AGRI-INDUSTRY	10.700	10.192	15.222	25.204	35.267	96.585
HUMAN DEVELOPMENT	10.455	11.245	16.692	22.317	25.220	85.929
INFRASTRUCTURE SUPPORT	77.556	88.964	96.818	103.750	120.840	487.928
DEVELOPMENT ADMINISTRATION	1.719	2.324	1.976	3.674	5.499	15.192
DISASTER MITIGATION	1.408	1.728	2.328	3.577	5.176	14.217
T O T A L	101.839	114.452	133.036	158.522	192.002	699.852

(A) For GOCCs, their capital expenditures exclude the change in inventories component. Thus, Capital Expenditures = Acquisition of Fixed Assets + Other CapEx. The two components constitute the MTPIP Capital Expenditures. The GOCCs' capital expenditures for the PSAs MTPIP should not be confused with the MTPIP total financing which includes the change in inventories component for CapEx.

**THE 1993
PUBLIC
INVESTMENT
LIST**

SUMMARY OF 1993 PUBLIC INVESTMENT LIST

(Includes GOCCs' Projects)

By Sector and Subsector

as of 20 March 1993

SECTOR	NATIONALLY-FUNDED		FOREIGN-ASSISTED		TOTAL	
	(P '000)	No. of Proj.	(P '000)	No. of Proj.	(P '000)	No. of Proj.
AGRI-INDUSTRIAL	2,182,728	77	3,203,288	59	5,386,016	136
Agriculture	405,738	28	1,083,551	18	1,489,289	46
Agrarian Reform	38,950	5	18,301	2	57,251	7
Environment and Natural Resources	5,000	1	1,074,625	17	1,079,625	18
Trade, Industry & Tourism	1,685,900	31	562,584	9	2,248,484	40
Science and Technology	47,140	12	464,227	13	511,367	25
HUMAN DEVELOPMENT	5,328,278	140	3,495,213	57	8,823,491	197
Education and Manpower	3,961,310	121	1,249,657	15	5,210,967	136
Housing	1,243,614	7	10,772	2	1,254,386	9
Health, Nutrition & Population	16,862	4	2,132,033	35	2,148,895	39
Social Welfare and Community Dev't.	106,492	8	102,751	5	209,243	13
INFRASTRUCTURE DEVELOPMENT	11,012,757	133	55,724,611	196	66,737,368	329
Transportation	5,307,183	73	13,930,792	72	19,237,975	145
Water Resources	1,658,531	27	8,479,161	53	10,137,692	80
Energy, Power, & Electrification	4,022,043	32	31,293,912	58	35,315,955	90
Communications	25,000	1	2,020,746	13	2,045,746	14
DEVELOPMENT ADMINISTRATION	1,054,860	39	1,546,875	12	2,601,735	51
DISASTER MITIGATION	14,080	12	171,440	3	185,520	15
GRAND TOTAL	19,592,703	401	64,141,427	327	83,734,130	728

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	TITLE	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====
** SECTOR: 01 AGRICULTURE								
* SUBSECTOR: 01 AGRICULTURE								
113	1	NATIONAL CENTER FOR FORAGE AND PASTURE	DA		450	0	900	1350
115	1	PURCHASE OF AQUA-LABORATORY EQUIPMENT IN ROSAS CITY	DA	06 56	1073	0	0	1073
329	1	PALAWAN UPLAND SUPPORT SERVICES	DA	04 08	0	1000	1500	2500
331	1	SUPPORT TO FARMER'S MULTI-AGRI PROJ INC. THE PURCHASE OF FARM & LIVELIHOOD IMPLEMENTS	DA		41000	0	500	41500
332	1	ESTABLISHMENT OF POST-HARVEST FACILITIES INCLUDING PURCHASE OF SOLAR DRYER	DA		82000	0	0	82000
333	1	ESTAB/REHAB/COMPLETION OF FARMERS' TRAINING AND FOOD/DISTR CTR INC P1 B FOR NEGROS OCCIDE	DA	06	53900	350	1250	55500
334	1	ESTAB OF FISHPORT AND FISHERMAN'S ACTION CTR INC FISHERMAN'S SUPPORT FISHING EQUIPMENT	DA		7500	0	0	7500
335	1	CONST/ESTAB OF SLAUGHTER HOUSES INC. P10 M FOR BAGAWAN. NEGROS ORIENT & P5 M FOR LUBAO, PAMP	DA	66	77500	0	0	77500
336	1	CONST/ESTAB OF SLAUGHTERHOUSE & PUBLIC MKT. IN BALER, AURORA	DA	04 01	10000	0	0	10000
337	1	COMPLETION OF ICE & COLD STORAGE FACILITIES IN MATI, DAVAO ORIENTAL	DA	11 03	7000	0	0	7000
338	1	CONSTRUCTION OF BREEDING STATION & CATTLE PORT, INCLUDING CATTLE DISPERSAL	DA		7000	0	0	7000
341	1	REHABILITATION OF ARACA INDUSTRY IN RICOL REGION	DA	05	500	400	6100	7000
111	1	SUPPORT TO IMPLEMENTATION OF THE PHILIPPINE CARABAO DEVELOPMENT PROGRAM UNDER R.A. 7307	DA		15000	0	19961	34961
112	1	SUPPORT TO PRO-POOR PROGRAM (REG.V)	DA	05	3370	0	10125	13495
114	1	PROCUREMENT OF EQUIP. FOR THE REGIONAL DIAGNOSTIC LAB., NAGA SOILS, REG. ANIMAL FEED LAB.	DA		1007	0	0	1007
291	1	OPERATION OF THE BOHOL AGRICULTURAL PROMOTION CENTER	DA	07 01	1000	2076	5856	8932
292	1	AGRICULTURAL PROMOTION CENTER	DA		1000	0	1620	2620

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
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		IMPLEMENTATION OF MULTI-LIVESTOCK DISPERSAL LOAN PROGRAM								
293	1	SUPPORT TO MINDANAO LIVESTOCK PRODUCTION CENTER, KALAWIT, ZAMBOANGA DEL NORTE	0	DA	09	04	0	0	1800	1800
328	1	SUPPORT TO PALAWAN INTEGRATED AREA DEV'T. PROJECT, PHASE I (DA)	0	DA	04	08	0	3000	4000	7000
339	1	CREDIT PROGRAM FOR LIVELIHOOD		DA-ACPC			8000	0	0	8000
340	1	INTEGRATED ABACA DEVELOPMENT PROGRAM		DA-FIDA			6000	500	1000	7500
342	1	HAZARD ANALYSIS ON CRITICAL CONTROL POINT		DA-NMIC			0	0	1000	1000
343	1	MEAT SAFETY AWARENESS PROGRAM		DA-NMIC			0	0	1000	1000
344	1	COMPLETION OF SLAUGHTERHOUSE-BUNKHOUSE, REFRIGERATION, STORAGE & OTHER ACCESSORIES		DA-NMIC			1500	0	0	1500
346	1	SUPPORT FOR THE DIVERSIFICATION OF REG. 1 FARMERS TO AREAS OTHER THAN TOBACCO		DA-NTA			0	0	3000	3000
116	1	LAND ACQUISITION FOR GENERAL SANTOS AGRICULTURAL PROCESSING CENTER		DA-PFDA	12		6000	0	0	6000
347	1	PROMOTION & DEV'T. OF THE GENERAL SANTOS AGRICULTURAL PROCESSING CENTER		DA-PFDA	12	02	0	0	2000	2000
348	1	PROMOTION & DEV'T. OF THE FISHING INDUSTRY (SUBSIDY SUPPORT)		DA-PFDA			0	0	6000	6000
* Subsubtotal *							330800	7326	67612	405738
* SUBSECTOR: 02 AGRARIAN REFORM										
323	1	PEASANT DEVELOPMENT FUND TO ENABLE THE PEASANTRY TO PARTICIPATE IN THE COUNTRY'S AID		DAR	99		36000	0	0	36000
324	1	CONSTRUCTION OF FARM TO MARKET ROADS		DAR			600	0	0	600
325	1	BULA-MINALABAC INTEGRATED DEVELOPMENT PROJECT		DAR			0	0	700	700
326	1	RURAL WOMEN-DEVELOPMENT PLAN FOR WOMEN- AGRARIAN REFORM SECTOR-CARP BENEFICIARIES		DAR			0	0	650	650
327	1	INSTITUTIONAL DEVELOPMENT FOR THE '96 COPS		DAR	66		0	0	1000	1000

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
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3-20-93

RECORD NO. OF PROJECT TITLE	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
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1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
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RECORD NO. OF PROJECT TITLE	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MODE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====
384 1 CONSTRUCTION OF PHIVOLCS BUILDING	DOST-PIVS		30000	0	0	30000
274 1 COMPLETION OF NUCLEAR TRAINING AND REGULATION'S BUILDING	DOST-PNRI		6000	0	0	6000
276 1 COMPLETION OF HYBRID SILKWORM EGG MULTIPLICATION CTR. INCLUDING DEEP WELL	DOST-PTRI, 14	02	500	0	0	500
399 1 INSTALLATION OF COCONUT FABRICATING & DECORTICATOR EQUIP. FOR 2ND DIST. OF DAVAO ORIENTAL	DOST-PTRI 11	03	700	0	300	1000
* Subtotal * 12			46780	0	360	47140
** Subtotal ** 77			2095080	7326	80322	2182728
** SECTOR: 02 HUMAN DEVELOPMENT						
* SUBSECTOR: 01 EDUCATION AND MANPOWER DEVELOPMENT						
295 1 PROVISION OF MULTI-LEVEL KITS TO DISADVANTAGED, DEPRESSED AND UNDERSERVED ELEM. SCHOOL	DECS		0	0	2673	2673
296 1 SPECIAL PROGRAMS IN VALUES EDUCATION, PEACE EDUCATION, HUMAN RIGHTS AND WOMEN IN DEV'T.	DECS		0	0	7434	7434
297 1 RECURRENT COST OF THE TECHNICAL AND VOCATIONAL EDUCATION PROJECT	DECS		0	266	3100	3366
298 1 DEVELOPMENT AND PROMOTION OF CAMPUS JOURNALISM	DECS		0	0	5000	5000
350 1 CONSTRUCTION OF SPORTS COMPLEX IN THE LEGISLATIVE DISTRICTS	DECS 99		4250	0	0	4250
351 1 EDUCATIONAL FACILITIES/LIBRARIES AND IMPROVEMENT IN MAKATI	DECS 13		1500	0	0	1500
349 1 AGRICULTURAL EDUCATION OUTREACH PROJECT	DECS		0	1400	1600	3000
400 1 REPLACEMENT, REHAB., REPAIR, MAINTENANCE & COMPLETION OFFLEM. & 2NDRY SHJXJS.	DECS 99		2743518	0	0	2743518
118 1 CONSTRUCTION OF NHI BUILDING, T.M. KALAW ST., ERMITA MIA.	DECS-NHI 13	51	9000	0	0	9000
352 1 RESTOR. REPAIR & PRESERVATN OF THE 600-YR OLD SHEIK MACDUM SHRINE AT TANDUBANAK, TAWI-TAWI	DECS-NHI 15	04	1500	0	0	1500
357 1 GENERAL ITAN ARANETA	DECS-NHI 06	06	200	0	0	200

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RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		RESTORATION PROJECT, NEGROS OCCIDENTAL								
358	1	MIAGAO CHURCH RESTORATION PROJECT MIAGAO, ILOILO		DECS-NHI	06	05	550	0	0	550
359	1	PAETE CHURCH RESTORATION PROJECT		DECS-NHI	04	04	200	0	0	200
360	1	TORRONGAN HOUSE MUSEUM DEV'T. (MINDANAO STATE UNIVERSITY CAMPUS) MARAWI CITY		DECS-NHI	09	60	100	0	0	100
361	1	DEVELOPMENT OF PULANG LUPA BATTLE SITE MEMORIAL, TORRIJOS MARINDUQUE		DECS-NHI	04	05	250	0	0	250
362	1	PINAGLABANAN SHRINE RESTORATION PROJECT SAN JUAN, METRO MANILA		DECS-NHI	13	65	10000	0	0	10000
363	1	COMPUTERIZATION PROJECT OF THE ARCHITECTURAL CONSERVATION OF THE DIV.SURVEY & DOCU. SECT.		DECS-NHI			350	0	0	350
356	1	CASA COMUNIDAD RESTORATION PROJECT	0	DECS-NHI			1000	0	0	1000
353	1	CONTINUATION OF THE SAN AGUSTIN CHURCH HISTORICAL LANDMARK RESTO PROJECT, LUBAO, PAMPANGA	0	DECS-NHI	03	04	750	0	0	750
354	1	COMPLETION OF THE JARO BELFRY RESTORATION PROJECT JARO, ILOILO	0	DECS-NHI	06	05	400	0	0	400
355	1	RESTORATION OF DUMANGAS CHURCH HISTORICAL LANDMARK, DUMANGAS, ILOILO	0	DECS-NHI	06	05	400	0	0	400
119	1	REPAIR OF PLANETARIUM INTERIOR DOME		DECS-NM	13	51	12000	0	0	12000
364	1	COMPLETION OF CAGSAWA MUSEUM	0	DECS-NM	05	01	1000	0	0	1000
375	1	ESTABLISHMENT OF MANPOWER AND SKILLS TRAINING CENTER		DOLE-NMYC			14696	0	0	14696
380	1	ESTABLISHMENT/CONSTRUCTION OF THE EASTERN VISAYAS SCIENCE HIGHSCHOOL		DOST	08		10000	0	0	10000
375	1	CONTINUATION OF CONSTRUCTION OF SCHOOLBUILDING IN PSHS-VISAYAS & MINDANAO CAMPUSES		DOST-PSHS	66		45248	0	0	45248
254	1	REDEVELOPMENT/REHAB. OF THE FREEDOM SPORTS COMPLEX PILI, CAMARINES SUR		DPWH	05	03	9000	0	0	9000
315	1	AWARDS TO NATIONAL ARTISTS PURSUANT TO PRESIDENTIAL DECREE NO.208		NCCA			0	0	1320	1320
304	1	PAYMENT OF ASSISTANCE TO THE		NCCA	99		0	0	2000	2000

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=====	=====	=====	=====	=====	=====	=====
395 PHILHARMONIC ORCHESTRA						
1 PAYMENT OF ASSISTANCE TO THE	NCCA		0	0	1000	1000
MANILIKHA NG BAYAN						
396 1 PAYMENT OF ASSISTANCE TO THE	NCCA		0	0	2000	2000
NATIONAL MUSIC COMPETITION FOR						
YOUNG ARTIST FOUNDATION INC.						
420 1 FUND ASSISTANCE FOR PRIVATE	NDC	99	20000	0	0	20000
EDUCATION						
283 1 CONSTRUCTION OF STUDIOS &	OPS-BBS		7560	0	0	7560
TRANSMITTER BUILDINGS						
393 1 LAND & LAND IMPROVEMENTS &	OPS-BBS	99	0	0	0	0
BLDG. OUTLAY FOR THE RADIO NG						
BAYAN						
284 1 ACQUISITION OF LAND	OPS-NPO		12584	0	0	12584
1 CONSTRUCTION OF BUILDING	OPS-NPO		160000	0	0	160000
285 1 ACQUISITION & IMPROVEMENT OF	SUC- MSC	10	10457	0	0	10457
LAND & EQUIPMENT.						
192 CONSTRUCTION, REHAB. OR RENO.						
186 1 ACQUISITION OF EQUIPMENT	SUC-	15 04	2446	0	0	2446
OF BLDGS.	MSUTCTO					
164 1 ACQUISITION & IMPROVEMENT OF	SUC-ASCA	06 01	4615	0	0	4615
LAND & EQUIPMENT.						
CONSTRUCTION, REHAB. OR RENO.						
133 1 ACQUISITION & IMPROVEMENT OF	SUC-ASICT	14	3500	0	0	3500
OF BLDGS.						
142 1 ACQUISITION & IMPROVEMENT OF	SUC-BCAT	03 02	8000	0	0	8000
LAND & EQUIPMENT, CONSTRUCTION						
BLDG. & STRUC.						
184 1 ACQUISITION & IMPROVEMENT OF	SUC-BSC	09 51	5900	0	0	5900
REHAB. OR RENO. OF BLDGS.						
LAND & EQUIPMENT.						
CONSTRUCTION, REHAB. OR RENO.						
190 1 ACQUISITION & IMPROVEMENT OF	SUC-BSC	10 03	8500	0	0	8500
OF BLDGS.						
134 1 ACQUISITION & IMPROVEMENT OF	SUC-BSU	14	9400	0	0	9400
LAND & EQUIPMENT.						
CONSTRUCTION, REHAB. OR RENO.						
OF BLDGS.						
160 1 ACQUISITION & IMPROVEMENT OF	SUC-BU	05	8158	0	0	8158
LAND & EQUIPMENT.						
CONSTRUCTION, REHAB. OR RENO.						
OF BLDGS.						
198 1 CONSTRUCTION, REHAB OR RENO.	SUC-CFCST	12	3500	0	0	3500

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	TITLE	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====
143	1	OF BLDGS. AND STRUCTURES AND ACQUISITION OF EQUIPMENT ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-CLPC	03	5000	0	0	5000
144	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION , REHAB. AND RENO. OF BLDGS.	SUC-CLSU	03	1724	0	0	1724
191	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-CMU	10	10159	0	0	10159
130	1	CONSTRUCTION, REHAB. OR RENO. BLDGS & ACQUISITION OF EQUIPMENT	SUC-CRDI	01	3252	0	0	3252
163	1	ACQUISITION & IMPROVEMENT OF LAND, EQUIPMENT, CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-CSC	05 04	3650	0	0	3650
172	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-CSC	07 02	4550	0	0	4550
173	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-CSCST	07 02	3250	0	0	3250
161	1	ACQUISITION AND IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-CSPC	05 02	4812	0	0	4812
162	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-CSSAC	05 03	4484	0	0	4484
137	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-CSU	02 02	17197	0	0	17197
174	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO OF BLDGS.	SUC-CVPC	07	15704	0	0	15704
145	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-DHVCAT	03 04	8500	0	0	8500
128	1	CONSTRUCTION, REHAB. OR RENOVATION OF BUILDINGS &	SUC-DAMMSU	01	20784	0	0	20784

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NO. OF PROJECT TITLE	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====
365	SUC-DMMSU 01	02	6000	2000	4000	12000
195	SUC-DOSCST 11	03	4500	0	0	4500
150	SUC-DSAC 04		12000	0	0	12000
121	SUC-ERIST 13	51	29845	0	0	29845
175	SUC-ESSC 08	02	19200	0	0	19200
299	SUC-ISCAF 14	03	3661	0	0	3661
165	SUC-ISCF 06	05	5960	0	0	5960
138	SUC-ISU 02	03	16225	0	0	16225
135	SUC-KASC 14		500	0	0	500
176	SUC-LIT 08	03	11000	0	0	11000
177	SUC-LSC 08	03	7630	0	0	7630
151	SUC-LSPC 04	04	3300	0	0	3300
	SUC-AMSU 01		18875	0	0	18875

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NO. OF PROJECT TITLE NUMBER PROJECTS	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====
193	SUC-MOSCAT 10	06	4731	0	0	4731
136	SUC-MPSPC 14		10100	0	0	10100
152	SUC-NSC 04	05	6500	0	0	6500
199	SUC-MSU 12		22593	0	0	22593
200	SUC-MSUIT 10	59	9271	0	0	9271
166	SUC-NIPSC 06	05	9000	0	0	9000
178	SUC-NIT 08		4828	0	0	4828
194	SUC-NMSIST 10		5083	0	0	5083
139	SUC-NVST 02	04	4718	0	0	4718
140	SUC-NVSPC 02	04	13425	0	0	13425
153	SUC-OMNC 04	06	8689	0	0	8689
146	SUC-PAC 03	04	2000	0	0	2000

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECT PROJECTS	PROJECT TITLE	STATUS AGENCY	REGION	PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
154	1	OF BLDGS. 1 ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO OF BLDGS.	SUC-PBMIT	02	08	10706	6	0	10706
179	1	CONSTRUCTION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-PIT	08		4700	0	0	4700
122	1	ACQUISITION AND IMPROVEMENT OF LANDS, CONSTRUCTION. REHABILITATION OR RENOVATION BLDGS.	SUC-PBMA	13		20000	0	0	20000
155	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-PNAC	04	08	5000	0	0	5000
123	1	ACQUISITION, CONSTRUCTION, REHAB. OR RENOVATION OF EQUIPMENT, BLDGS. AND STRUCTURES	SUC-PNU		13	3500	0	0	3500
156	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-PSC	04	08	6600	0	0	6600
167	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-PSC	06		9900	0	0	9900
169	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-PSCA	06	02	7600	0	0	7600
168	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO OF BLDGS.	SUC-PSPC	06		10000	0	0	10000
131	1	CONSTRUCTION, REHAB. OR RENOVATION OF BUILDINGS & ACQUISITION OF EQUIPMENT	SUC-PSU	01		7375	0	0	7375
124	1	ACQUISITION AND IMPROVEMENT OF LANDS & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	SUC-PUP	13		51026	0	0	51026
141	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT, CONSTRUCTION , REHAB. OR RENO. OF BLDGS.	SUC-QSC	02	05	8578	0	0	8578
157	1	ACQUISITION & IMPROVEMENT OF LANDS & EQUIPMENT	SUC-RCAT	04	10	7200	0	0	7200

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
158	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT.		SUC-RSC	04	11	200	0	0	200
125	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LANDS & EQUIPMENTS.		SUC-RTC	13		28770	0	0	28770
201	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LANDS & EQUIPMENT.		SUC-SKPSC	12	05	377	0	0	377
159	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT.		SUC-SLPC	04		21656	0	0	21656
196	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT.		SUC-SPAMAS T	11		8650	0	0	8650
185	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT.		SUC-SSC	15	03	7024	0	0	7024
180	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT.		SUC-SSPC	08		10263	0	0	10263
147	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT.		SUC-TCA	03	05	6500	0	0	6500
148	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LAN & EQUIPMENT.		SUC-TSU	03	05	9000	0	0	9000
181	1	REHAB. OR RENOVATION OF BLDGS. ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT.		SUC-TTMIST	08		9325	0	0	9325
187	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. CONSTRUCTION & REHABILITATION OF BUILDING AND STRUCTURE & ACQUISITION OF EQUIPMENT		SUC-TTRAC	15	04	8500	0	0	8500
126	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF LANDS & EQUIPMENTS.		SUC-TUP	13		16080	0	0	16080
183	1	CONSTRUCTION, REHAB. OR RENO. OF BLDGS. ACQUISITION & IMPROVEMENT OF		SUC-UEP	08		15600	0	0	15600

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.								
132	1	CONSTRUCTION, REHABILITATION OR RENOVATION OF BUILDINGS & ACQUISITION OF EQUIPMENT		SUC-UNP	01		17875	0	0	17875
120	1	CAPITAL CONTRIBUTION TO THE AGRICULTURAL & RURAL DEV'T. SCHOLARSHIP FUND PD 1209		SUC-UP	13		5000	0	0	5000
127	1	CONSTRUCTION, REHABILITATION OR RENOVATION OF BLDGS. AND STRUCTURES		SUC-UP			70000	0	0	70000
367	1	CONSTRUCTION, REHAB & RENOVATION OF BLDGS. & STRUCTURES		SUC-USM	11		6100	0	0	6100
197	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.		SUC-USP	11		21959	0	0	21959
183	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.		SUC-VSCA	08		8080	0	0	8080
149	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.		SUC-WLAC	03		1500	0	0	1500
188	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.		SUC-WMSU	09		6900	0	0	6900
171	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.		SUC-WVCST	06		8500	0	0	8500
170	1	ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT. CONSTRUCTION, REHAB. OR RENO. OF BLDGS.		SUC-WVSU	06		12691	0	0	12691
189	1	ACQUISITION OF EQUIPMENT		SUC-ZSCMST	09		1550	0	0	1550
* Subsubtotal *										
	121						3927517	3666	30127	3961310
* SUBSECTOR: 02 HOUSING										
314	1	NATIONAL GOVERNMENT CENTER		HUDCC			0	3853	2461	6314
404	1	PROJECT DEVELOPMENT (NHA)	N	NHA	99		513480	0	0	513480
405	1	LAND ACQUISITION (NHA)	N	NHA	99		263610	0	0	263610
406	1	COROLLARY WORKS	N	NHA	99		433460	0	0	433460
107	1	CONSTRUCTION OF BLDGS.	N	NHA	99		15000	0	0	15000

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NO. OF PROJECT TITLE	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MODE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====
408 1 EQUIPMENT (NHA)	N NHA	99	6270	0	0	6270
409 1 OTHERS (NHA)	N NHA	99	5480	0	0	5480
* Subtotal * 7			1237300	3853	2461	1243614
* SECTOR: 03 HEALTH, NUTRITION & FAMILY PLANNING						
368 1 AID TO DR. JOSE RIZAL MEMORIAL FOUNDATION HOSPITAL IN DASMARIÑAS, CAVITE	DOH	13	0	0	1000	1000
300 1 SURVEY ON THE NON-MEDICAL USE OF DRUGS	DOH-DDB		0	90	80	170
301 1 SURVEY ON THE MEDICARE COST SUPPORT VALUE	DOH-PCMC		0	0	192	192
256 1 COMPLETION OF THE NEW FOOD & NUTRITION RESEARCH INSTITUTE BUILDING, PHASE II	DOST-FNRI		15500	0	0	15500
* Subtotal * 4			15500	90	1272	16862
* SECTOR: 04 SOCIAL WELFARE AND COMMUNITY DEVELOPMENT						
373 1 ASSISTANCE TO POOR & DESERVING STUDENTS PER R.A. 7323	DOLE	99	0	0	60000	60000
374 1 LIVELIHOOD PROJECTS FOR OVERSEAS CONTRACT WORKERS	DOLE	99	2000	0	0	2000
304 1 READY TO EAT FOOD FOR DISTRIBUTION DURING RELIEF/DISASTER OPERATION	DSWD		0	106	12990	13096
305 1 SOCIAL COMMUNICATION SKILLS DEVELOPMENT FOR WOMEN	DSWD		0	700	7297	7997
306 1 PROGRAM FOR SEXUALLY EXPLOITED CHILDREN	DSWD		0	431	4528	4959
307 1 PROGRAM FOR SCAVENGERS IN METRO MANILA	DSWD	13	0	1224	8916	10140
308 1 SUBSTITUTE HOME CARE FOR WOMEN IN ESPECIALLY DIFFICULT CIRCUMSTANCES	DSWD		0	567	7433	8000
385 1 CONSTRUCTION OF DAY CARE CENTERS	DSWD		300	0	0	300
* Subtotal * 8			2300	3028	101164	106492
** Subtotal ** 140			5182617	10637	135024	5328278
** SECTOR: 03 INFRASTRUCTURE DEVELOPMENT						
* SECTOR: 01 TRANSPORTATION						
277 1 CONSTN. REHAB & IMPROVEMENT OF TRANSP & COMMUNICATIONS INFRASTRUCTURE	DOTC		502700	0	0	502700

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)

AMOUNT IN THOUSAND PESOS

3-20-93

RECORD NO.	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	CAPITAL	PERSONNEL	MODE	TOTAL COST
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278	1 AIRPORTS NATIONWIDE	DOTC	99			455000	0	0	455000
280	1 LAND TRANSPOR OFFICE BUILDING	DOTC	99			2700	0	0	2700
281	1 MUNICIPAL PORTS AND	DOTC	99			17000	0	0	17000
282	1 BUILDINGS (LAND TRANSPOR	DOTC	99			3000	0	0	3000
216	1 RADIAL ROAD 10 & RELATED	DPWH	13			60000	0	0	60000
217	1 IMPROVEMENT/ WIDENING OF	DPWH	13			6000	0	0	6000
218	1 IMPROVEMENT OF C-3. METRO	DPWH	13			20000	0	0	20000
219	1 ANDA BRIDGE, PANGASINAN	DPWH	01			50000	0	0	50000
220	1 ROAD LEADING TO	DPWH	06			10000	0	0	10000
221	1 TAOB IRRIGATION PROJECT, ROAD	DPWH	11			10000	0	0	10000
222	1 ASPHALT OVERLAY PROGRAM	DPWH	99			150000	0	0	150000
223	1 ROAD SIGNS INCLUDING SAFETY	DPWH	99			20000	0	0	20000
224	1 INTER-AGENCY PARTICIPATION	DPWH	99			6000	0	0	6000
225	1 ROAD-RIGHT-OF-WAY	DPWH	99			25000	0	0	25000
226	1 PRICE ESCALATION	DPWH	99			25000	0	0	25000
227	1 WEIGHT-BRIDGES/TRAFFIC COUNTING	DPWH	99			10000	0	0	10000
228	1 RESEARCH PROJECT ON ROAD	DPWH	99			4000	0	0	4000
229	1 ACCESS ROADS TO INDUSTRIAL	DPWH	99			20000	0	0	20000
230	1 URGENT ARTERIAL/2NDARY RDS. &	DPWH	99			2403707	0	0	2403707
249	1 PRELIMINARY AND DETAILED	DPWH	99			50000	0	0	50000
251	1 REPAIR AND REHAB. OF EXISTING	DPWH	99			50000	0	0	50000
253	1 EXTENSION OF RUNWAY, CONST. OF	DPWH	07			165000	0	0	165000

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AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
377	1	AIRPORT QUIRINO HIGHWAY & ARTERIAL/FEEDER ROADS.	DPWH	05	03		170000	6	0	170000
378	1	CAMARINES SUR PORTION CARULUAN DAM AND RESERVOIR PROJECT	DPWH	02			5116	0	0	5116
381	1	INSTALLATION OF RAMPS, RAILINGS & OTHER ACCESS FACILITIES FOR DISABLED PERSONS B.P. 344	DPWH	99			10000	0	0	10000
5	1	WATER SYSTEM RECONSTRUCTION PROJECT	LRTA	13			1200	0	0	1200
6	1	COMPUTERIZATION PROJECT	LRTA	13			2000	0	0	2000
7	1	ACCESSIBILITY PROJECT	LRTA	13			30	0	0	30
8	1	PROPERTY APPRAISAL PROJECT	LRTA	13			1130	0	0	1130
425	1	REVENUE OPTIMIZATION PROJECT	LRTA	13			1000	0	0	1000
428	1	LRT LINE 2 (PHASE 1)	LRTA	13			246030	0	0	246030
1	1	STREET LIGHTING PROJECT	LRTA	13			1480	0	0	1480
2	1	EARTHQUAKE DAMAGE REPAIR PROJECT	LRTA	13			1600	0	0	1600
3	1	REPAIR OF LRV 1061	LRTA	13			4530	0	0	4530
422	1	LAND ACQUISITION (MANOTOC)	LRTA	13			1800	0	0	1800
423	1	TOOLS AND EQUIPMENT	LRTA	13			20750	0	0	20750
424	1	EQUIPMENT OUTLAY	LRTA	13			910	0	0	910
426	1	MATERIALS/METHODS DEV'T PROJECT	LRTA	13			2080	0	0	2080
427	1	MAJOR REPAIR OF ATO	LRTA	13			2000	0	0	2000
429	1	IMPORTED MATERIALS	LRTA	13			285100	0	0	285100
430	1	OTHER IMPORTATION COSTS	LRTA	13			7820	0	0	7820
9	1	SOUTH HARBOR PICO BLDG.	PPA	13			3000	0	0	3000
10	1	SAN FERNANDO PORT RECLAMATION	PPA	01	03		45900	0	0	45900
12	1	VIRAC PORT, III	PPA	05	04		7500	0	0	7500
13	1	TAHACO RO-RO RAMP	PPA	05	01		3000	0	0	3000
14	1	PULUPANDAN PORT, WHARF AND RECLAMATION	PPA	06	06		3800	0	0	3800
15	1	DUMAGUIT PORT, EXTENSION AND RECLAMATION	PPA	06	01		15000	0	0	15000
19	1	HILONGOS PORT, PIER REHABILITATION	PPA	08	03		5000	0	0	5000
20	1	PALOMPON PORT, PIER REHABILITATION	PPA	08	03		5000	0	0	5000
21	1	BATO PORT, PIER REHABILITATION	PPA	08	03		3000	0	0	3000
26	1	CAGAYAN DE ORO PASSENGER SHED	PPA	10	06		4800	0	0	4800
27	1	OZAMIS PORT, CONSTRUCTION, RECLAMATION & PAVING	PPA	09	02		22000	0	0	22000
29	1	DAVAO PORT, PICO BLDG.	PPA	11	02		4500	0	0	4500
30	1	DAVAO PORT, CFS, REEFER OUTLETS WATER SYSTEM	PPA	11	02		25000	0	0	25000
							10000	0	0	10000

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3-20-93

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32	1	TOROD PORT, PASSENGER SHED	N	PPA	09	03	2500	0	0	2500
33	1	KOLAMBUCAN PORT, PASSENGER SHED	N	PPA	09	03	2500	0	0	2500
34	1	VARIOUS PORTS, PASSENGER TERMINAL & OTHER BLDG.	N	PPA	99		50000	0	0	50000
11	1	CONSTRUCTION OF DALAHICAN PORT (PHASE I)	O	PPA	04	09	20000	0	0	20000
17	1	JAGNA PORT, PIER REHABILITATION	O	PPA	07	01	5000	0	0	5000
18	1	CATBALOGAN II, PIER REHABILITATION	O	PPA	08	52	5000	0	0	5000
22	1	ZAMBOANGA PORT, PIER REHABILITATION	O	PPA	09	05	10000	0	0	10000
23	1	PULAUAN PORT, PIER CONSTRUCTION	O	PPA	09	04	16000	0	0	16000
24	1	JOLO PORT, RECLAMATION & IMPROVEMENT	O	PPA	15	03	4000	0	0	4000
25	1	SITARKAL PORT, IMPROVEMENT	O	PPA	15	04	23000	0	0	23000
28	1	DAVAO PORT, CY PAVEMENT	O	PPA	11	02	52000	0	0	52000
410	1	NATIONWIDE CONTINGENCIES (PPA)	O	PPA	99		40000	0	0	40000
411	1	ACQUISITION OF CAPITAL ASSETS	O	PPA	99		19000	0	0	19000
412	1	F/S-D/E FUND	O	PPA	99		6000	0	0	6000
433	1	NATIONWIDE CONTINGENCIES (PPA)	O	PPA	99		40000	0	0	40000
434	1	ACQUISITION OF CAPITAL ASSETS	O	PPA	99		19000	0	0	19000
435	1	FEASIBILITY STUDY-DETAILED ENGINEERING FUND	O	PPA	99		6000	0	0	6000
* Subsubtotal *							5307183	0	0	5307183

73

* SUBSECTOR: 02 WATER RESOURCES

294	1	SUPPORT TO SECOND LAGUNA DE BAY IRRIGATION PROJECT	DA	04			0	5878	4228	10106
330	1	FOR THE IMPLEMENTATION OF IRRIGATION AND RELATED ACTIVITIES	DA	99			185500	0	0	185500
369	1	WATER SUPPLY CONSTRUCTION PROJECT FOR REGION VII (SQUILJOR, SQUILJOR)	DILG	07			13350	0	0	13350
255	1	CONSTRUCTION OF DEEPWELL	DOST				1250	0	0	1250
231	1	URGENT METRO-MANILA FLOOD CONTROL PROJECTS	DPWH	13			146055	0	0	146055
232	1	REIMBURSEMENT TO NHA FOR FLOOD CONTROL COMPO. OF THE DAGAT-DAGATAN DEVELOPMENT PROJECT	DPWH	13			7758	0	0	7758
233	1	REHAB OF PINSAL FALLS DAM & RESERVOIR PROJECT, STA. MARIA, ILOCOS SUR (SWIM PROJECT)	DPWH	01	02		15000	0	0	15000

400

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
235	1	PANGASINAN (SWIM PROJECT) CABUOSAN SWIP. CURRIMAO.		DPWH	01	01	600	0	0	600
236	1	ILOCOS NORTE (SWIM PROJECT) PATA SWIP. CLAVERIA. CAGAYAN		DPWH	02	02	200	0	0	200
237	1	(SWIM PROJECT) MINAGBAG SWIP. QUEZON. ISABELA		DPWH	02	03	1800	0	0	1800
238	1	(SWIM PROJECT) BULU DAM AND RESERVOIR PROJECT. SAN MIGUEL BULACAN		DPWH	03	02	6410	0	0	6410
239	1	(SWIM PROJECT) MANGAD (NGAY SWIP. MUNOZ. NUEVA ECIJA (SWIM PROJECT)		DPWH	03	03	250	0	0	250
240	1	CAPAS SWIP. BAMBAN. TARLAC (SWIM PROJECT)		DPWH	03	05	2500	0	0	2500
241	1	SAN ROQUE SWIP. MALINAO. AKLAN (SWIM PROJECT)		DPWH	06	01	4500	0	0	4500
242	1	NABUA DAM AND RESERVOIR PROJECT. IRIGA CITY (SWIM PROJECT)		DPWH	05	51	3000	0	0	3000
243	1	JARO DAM AND RESERVOIR PROJECT. JARO. NORTHERN LEYTE (SWIM PROJECT)		DPWH	08	03	3000	0	0	3000
244	1	CABANGLASAN SWIP. CABANGLASAN. BUKIDNON (SWIM PROJECT)		DPWH	10		600	0	0	600
245	1	NATIONWIDE DREDGING OF MAJOR RIVERS INC.		DPWH	99		66000	0	0	66000
246	1	AGNO. LAOAG. CAGAYAN. PAMPANGA. BICOL. PANAY. ILOG-HIL RIGHT-OF-WAY		DPWH	99		15000	0	0	15000
247	1	ACQUISITION/REMOVAL OF RIVER ENROACHMENT		DPWH	99		358417	0	0	358417
252	1	URGENT FLOOD CONTROL & DRAINAGE INC. THE MAJOR RIVER BASINS		DPWH	99		5000	0	0	5000
302	1	AGRI-INSTITUTIONAL DEVELOPMENT PROJECT		DPWH	99		20000	0	0	20000
379	1	CONTRACT PRICE ESCALATION (FOR IMPLEMENTATION OF IRRIGATION AND RELATED ACTIVITIES)		DPWH	99		232325	0	0	232325
52	1	WATER SUPPLY PROJECTS (DPWH)		LWUA	99		426010	0	0	426010
413	1	LOCALLY FUNDED PROJECTS (LEVEL 0 III & PRO-POOR PROJECTS)	N	MWSS	66		100000	0	0	100000
54	1	LOCALLY FUNDED PROJECTS FRINGE AREAS WATER SUPPLY PROJECT	O	MWSS	66		33500	0	0	33500
* Subsubtotal *							1648425	5878	4228	1658531
27										

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93.

RECORD NO. OF PROJECT TITLE	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
NUMBER PROJECTS	=====	=====	=====	=====	=====	=====
* SUBSECTOR: 03 ENERGY, POWER & ELECTRIFICATION						
403	1 ALTERNATIVE ENERGY	O NEA 99	46000	0	0	46000
90	1 CEBU DIESEL EXPANSION	N NPC 07 02	0	0	0	0
92	1 MT. APO MODULAR GEOTHERMAL A	N NPC 11	0	0	0	0
74	1 OTHER IMPROVEMENT/EXPANSION REHAB. WORKS	O NPC 99	0	0	0	0
75	1 BINGA HEP (MAJOR PLANT REHABILITATION)	O NPC 14 02	0	0	0	0
87	1 PGI EXPENDITURES	O NPC 66 05	0	0	0	0
88	1 RIGHT-OF-WAY (NPC)	O NPC 99	0	0	0	0
89	1 INTEGRATED BARGE MANAGEMENT	O NPC 99	0	0	0	0
91	1 AGUS I HEP	O NPC 15 01	0	0	0	0
93	1 SAN JOSE-KALAYAAN T/L	O NPC 66 03	0	0	0	0
94	1 MANITO-DARAGA T/L	O NPC 05 01	0	0	0	0
95	1 MAIBARARA -MAKBAN A T/L	O NPC 04 51	0	0	0	0
96	1 KALAYAAN PS T/L	O NPC 04 04	0	0	0	0
97	1 BACMAN BINARY ASSO T/L	O NPC 05 01	0	0	0	0
99	1 BAYBAY- MAASIN T/L	O NPC 08 03	0	0	0	0
100	1 BINDOY-GUIHULNGAN TL	O NPC 06 03	0	0	0	0
101	1 BATBANGON-LEYTE KV T/L AND S/S	O NPC 08 06	0	0	0	0
102	1 EASTERN MINDANAO T/L	O NPC 66	0	0	0	0
103	1 WESTERN MINDANAO T/L	O NPC 09	0	0	0	0
104	1 RIGHT-OF-WAY/LOT ACQUISITION/RESETTLEMENT ACTIVITIES	O NPC 99	0	0	0	0
105	1 REHAB OF NAGA PIER	O NPC 07 02	0	0	0	0
106	1 NPC CREOSOTING PLANT	O NPC 13	0	0	0	0
107	1 WAREHOUSING FACILITIES	O NPC	0	0	0	0
108	1 MOORING FACILITIES	O NPC 99	0	0	0	0
109	1 SITE DEV'T./LOT ACQUISITION FOR FASTTRACK PROJECTS	O NPC 66	0	0	0	0
110	1 ENGINEERING ADMINISTRATION AND SUPERVISION	O NPC	0	0	0	0
436	1 NPC'S DOMESTICALLY-FUNDED CAPITAL EXPENDITURE AS OF 2/18/93 (9.46% OF TOTAL)	O NPC 99	2714472	0	0	2714472
316	1 PRESERVATION AND MAINTENANCE OF THE BATAAN NUCLEAR POWER PLANT	PCPNPP 03 01	0	21971	41600	63571
70	1 OTHERS (PNOC)	N PNOC 13 51	114000	0	0	114000
61	1 OTHER AREAS (GEOTHERMAL EXPLORATION & DEVELOPMENT)	O PNOC 06 06	190000	0	0	190000
64	1 APO 1 (GEOTHERMAL)	O PNOC 12	817000	0	0	817000
66	1 COAL MINE DEVELOPMENT	O PNOC 09 05	77000	0	0	77000
* Subsubtotal *						
32			3958472	21971	41600	4022043
* SUBSECTOR: 04 COMMUNICATIONS						
279	1 TELECOMMUNICATIONS	O DOTC 99	25000	0	0	25000

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)

AMOUNT IN THOUSAND PESOS

3-20-93

RECORD NO. OF PROJECT	TITLE	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MODE	TOTAL COST
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INFRASTRUCTURE FACILITIES
NATIONWIDE

* Subtotal *

** Subtotal **

133

** SECTOR: 04 DEVELOPMENT ADMINISTRATION

* SUBSECTOR:

397	1 FOR HOLDING THE ELECTION IN THE ARMY	COMELC	15	0	18216	41784	60000
398	1 FOR HOLDING THE ELECTION FOR	COMELC	99	0	110137	89863	200000
117	1 BUDGET IMPROVEMENT PROJECTS	DBM	99	6000	3536	15500	25036
203	1 ACQUISITION OF LOT AND BUILDING IN PARIS	DFA		65615	0	0	65615
204	1 DEVELOPMENT OF DIPLOMATIC	DFA		122007	0	0	122007
205	1 COMPLETION OF REGIONAL OFFICE BUILDING II	DILG	02	2000	0	0	2000
366	1 PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT	DILG		0	2856	1823	4679
370	1 CONSTRUCTION OF FIRE STATIONS, ACQUISITION OF FIRETRUCKS & FIREFIGHTING EQUIPMENT	DILG-BFP		30500	0	0	30500
207	1 ACQUISITION & IMPROVEMENT OF LAND & EQUIPMENT, CONSTRUCTION, REHAB. OR RENO. OF BLDGS.	DILG-BJMP		112702	0	0	112702
206	1 CONSTRUCTION OF WESTERN POLICE DISTRICT HEADQUARTERS/MULTI-PURPOSE CENTER	DILG-PNP		10000	0	0	10000
212	1 COMPLETION OF THE NDCP MULTI-PURPOSE BUILDING	DND-NDCP		5800	0	0	5800
211	1 PURCHASE LOT	DND-PA	14	1500	0	0	1500
210	1 CONSTRUCTION OF INTEGRATED WORKSHOP & LABORATORIES	DND-PMA	51	30000	0	0	30000
213	1 OPERATIONAL REQUIREMENTS OF THE AD-HOC VETERANS AFFAIRS OFFICE IN WASHINGTON D.C.	DND-PVAO		0	0	0	0
214	1 REPAIR AND RESTORATION OF DAMANA NG KAGITINGAN	DND-PVAO		1000	0	0	1000
215	1 REPAIR & RESTORATION OF BANTAYOG SA KINAGAN	DND-PVAO		916	0	0	916
208	1 CONSTRUCTION OF THE HALTS OF	DOJ	99	1500	0	4100	5600
209	1 CONSTRUCTION OF THE HALTS OF	DOJ		209250	0	0	209250

AMOUNT IN THOUSAND PESOS

* Subsubtotal *
39
** Subtotal **

1993 PUBLIC INVESTMENT LIST (DOMESTICALLY-FUNDED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NO. OF PROJECT TITLE NUMBER PROJECTS	STATUS AGENCY	REGION PROVINCE	CAPITAL OUTLAY	PERSONNEL SERVICES	MOOE	TOTAL COST
=====	=====	=====	=====	=====	=====	=====
39			653794	167299	233767	1054860
** SECTOR: 05						
* SUBSECTOR:						
262	DOST-PAGAS 99 A		6980	0	0	6980
263	DOST-PIVS 66		900	0	0	900
264	DOST-PIVS 02	02	650	0	0	650
265	DOST-PIVS 06	02	500	0	0	500
266	DOST-PIVS 06	01	500	0	0	500
267	DOST-PIVS 06	06	650	0	0	650
268	DOST-PIVS 10	07	650	0	0	650
269	DOST-PIVS 11	05	700	0	0	700
270	DOST-PIVS 09	55	700	0	0	700
271	DOST-PIVS 06	03	650	0	0	650
272	DOST-PIVS 12	01	700	0	0	700
273	DOST-PIVS 07	01	500	0	0	500
* Subtotal *			14080	0	0	14080
** Subtotal **			14080	0	0	14080
*** Total ***			18884651	21311	494941	19592703

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECT PROJECTS TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
** SECTOR: 01 AGRI-INDUSTRIAL DEVELOPMENT									
* SUBSECTOR: 01 AGRICULTURE									
7	1 SOUTH COTABATO/GENERAL SANTOS CITY AREA DEVELOPMENT PROJECT	N	DA	12	01	USAID	22116	7372	29488
12	1 SEAWEEED PRODUCTION DEVELOPMENT PROJECT	N	DA			UNDP	4113	1371	5484
3	1 FISHERIES SECTOR LOAN PROGRAM	O	DA	99		ADB	331703	0	331703
4	0 PALAWAN INTEGRATED AREA DEVELOPMENT PROJECT II -DA	O	DA	04	08	ADB	37019	17181	54200
5	1 HIGHLAND AGRICULTURAL DEVELOPMENT PROJECT	O	DA	14		ADB/IFAD	30100	18388	48488
6	1 SMALL COCONUT FARMS DEVELOPMENT PROJECT	O	DA	99		IBRD	325042	86062	411104
8	1 CENTRAL CORDILLERA AGRICULTURE PROGRAMME	O	DA	14		EEC	0	11803	11803
9	1 ASEAN AQUACULTURE DEVELOPMENT COORDINATION PROGRAMME	O	DA	99		EEC	0	2951	2951
10	1 SOUTHERN MINDANAO AGRICULTURAL PROJECT	O	DA	11		EEC	0	18997	18997
11	1 PHILIPPINE ANIMAL HEALTH CENTER	O	DA			FAO-UNDP	0	7544	7544
13	1 RP-GERMAN FRUIT TREE RESEARCH & DEV'T. PROJECT IN THE CAR	O	DA	14		FRG/GTZ	0	10415	10415
14	1 RP-GERMAN CEBU UPLAND PROJECT	O	DA	07	02	FRG/GTZ	0	2600	2600
15	1 FARM INTEGRATED ANIMAL HEALTH AND PRODUCTION PROJECT	O	DA	03	02	FRG/GTZ	0	5463	5463
16	1 INTERNATIONAL TRAINING CENTER ON PIG HUSBANDRY	O	DA			NETHERLANDS	0	8291	8291
17	1 SOIL RESEARCH AND DEVELOPMENT CENTER	O	DA	13	52	JICA	0	83873	83873
18	1 AFLATOXIN REDUCTION IN ANIMAL FEEDS	O	DA			UK	0	1335	1335
19	1 FISHERIES SECTOR PROGRAM	O	DA-ACPC	99		ADB	35787	0	35787
20	1 DEV'T. OF SERICULTURE AS A RURAL AGRO-BASED INDUSTRY IN PHIL	O	DA-FIDA			UNDP	0	8587	8587
39	1 REGIONAL NETWORK FOR AGRICULTURAL MECHANIZATION DEV'T. PROG.	O	SUC-UPLB			UNDP	0	5438	5438
* Subsubtotal *							785880	297671	1083551
18									
* SUBSECTOR: 02 AGRARIAN REFORM									
1	1 INTEGRATED JALA-JALA RURAL DEV'T. PROJECT	N	DAR	04	10	JICA	12000	4000	16000
2	1 TECHNICAL SUPPORT TO AGRARIAN REFORM AND RURAL DEVELOPMENT	O	DAR	99		FAO/TCP	0	2301	2301

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECT PROJECTS	TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	2							12000	6301	18301
* SUBSECTOR: 03 NATURAL RESOURCES AND ENVIRONMENT										
36	1	INDUSTRIAL POLLUTION CONTROL PROJECT	O	DENR			JAPAN	0	3013	3013
49	0	PALAWAN INTEGRATED AREA DEVELOPMENT PROJECT II	O	DENR	04		ADB	6075	4530	10605
50	1	PHILIPPINE FORESTRY DEVELOPMENT PROJECT	O	DENR			ADB	15117	28665	43782
51	1	FORESTRY SECTOR LOAN	O	DENR	99		ADB	127426	0	127426
52	1	FISHERIES SECTOR LOAN (DENR)	O	DENR	99		ADB	63667	0	63667
53	1	LOW INCOME UPLAND COMMUNITIES PROJECT	O	DENR	04	06.07	ADB	133538	33695	167233
54	1	ENERGY SECTOR LOAN	O	DENR	99		IBRD	0	6500	6500
55	1	ENVIRONMENT AND NATURAL RESOURCES SECTOR ADJUSTMENT LOAN	O	DENR	66		IBRD	88213	250606	338819
56	1	FORESTRY SECTOR LOAN PROGRAM	O	DENR			OECF	277698	0	277698
57	1	NATURAL RESOURCES MANAGEMENT PROGRAM	O	DENR			USAID	0	8213	8213
58	1	NATURAL RESOURCES MANAGEMENT PROGRAM & DEVELOPMENT PROJECT	O	DENR	66		AIDAB	0	7113	7113
59	1	LOCAL DEVELOPMENT ASSISTANCE PROGRAM (DENR)	O	DENR			USAID	0	1896	1896
60	1	RP-GERMAN CEBU UPLAND PROJECT (DENR)	O	DENR	07	02	FRG/GTZ	0	3337	3337
61	1	INTEGRATED RAINFOREST MANAGEMENT PROJECT	O	DENR	02	05	FRG/GTZ	0	6567	6567
62	1	POPULATION-ENVIRONMENT IEC PROGRAMME	O	DENR			UNFPA	0	1210	1210
63	1	REMOTE SENSING PROJECT (DENR-MANRIA)	O	DENR-NAMRIA	13		AIDAB	0	3900	3900
37	1	RP-AUSTRALIA REMOTE SENSING PROJECT	O	SUC-UP DIL	13		AIDAB	0	942	942
45	1	VISCA-GTZ ECOLOGY PROGRAM	O	SUC-VISCA	08	03	FRG/GTZ	0	2704	2704
* Subsubtotal *								711734	362891	1074625
17										
* SUBSECTOR: 04 TRADE, INDUSTRY & TOURISM										
198	1	MARITIME DEV'T. SYSTEM FOR SHIP BLDG. & SHIP REPAIR IN	O	DOTC-MARINA			SINGAPORE	0	257	257
221	1	COTTAGE ENTERPRISE FINANCE PROJECT	N	DTI			WB-IBRD	0	3717	3717
216	1	EXPORT DEVELOPMENT PROJECT II	O	DTI			UNDP	0	1043	1043
217	1	EXPORT DEVELOPMENT PROJECT	O	DTI			GTZ	0	5693	5693
218	1	4TH SMALL AND MEDIUM INDUSTRIES DEVELOPMENT PROJECT	O	DTI			JICA	0	1233	1233
219	1	PROMO OF SMALL & MED. SCALE INDUSTRIES IN SOUTHERN	O	DTI			GTZ	0	3820	3820

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECT PROJECTS	TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
		MINDANAO								
220	1	UPGRADING THE QUALITY OF PHIL. O		DTI			FRANCE	0	24921	24921
		EXPORT PRODUCTS								
310	1	CAVITE EXPORT PROCESSING ZONE O		EPZA	04	03	OECF	428000	79900	507900
		(VARIOUS WORKS)								
48	1	PHILIPPINE RUBBER RESEARCH AND N		SUC-USM			CIRAD	10500	3500	14000
		TECHNOLOGY DEVELOPMENT								
* Subsubtotal *										
	9							438500	124084	562584
* SUBSECTOR: 05 SCIENCE AND TECHNOLOGY										
153	1	UPGRADING OF THE	N	DOST-ITDI	13	66	JICA	1500	500	2000
		AGRI-INDUSTRIAL RD EQUIP.OF								
		CHEM.& MIN. DIV								
155	1	DEVELOPMENT OF A NATIONAL	N	DOST-ITDI	13		FRANCE	108101	60000	168101
		INFRASTRUCTURE FOR METROLOGY								
156	1	MYCOTOXINS IN GRAINS&POULTRY	N	DOST-ITDI			FRG	300	100	400
		FEEDSTUFF:DETECTION,EVAL,DETOX								
		I								
157	1	ENVIRONMENTAL POLLUTION STUDY	N	DOST-ITDI			IDRC-CANADA	2661	887	3548
		OF THE JEWELRY INDUSTRY								
158	1	ESTAB OF SUPPORT FACILI.FOR	N	DOST-ITDI			JICA	177117	59039	236156
		NAT'L STANDARD.QUALITY								
		IMPROVEM								
159	1	ANTI-POLLUTION TECHNOLOGIES	N	DOST-ITDI			UNDP	3375	1125	4500
		FOR URBAN AND RURAL AREAS								
166	1	NATURAL RESOURCES MANAGEMENT	N	DOST-PCAFNRR			USAID	30000	10000	40000
		PROGRAM		D						
171	1	PHILIPPINE RUBBER RESEARCH AND N		DOST-PCAFNRR	04	04	FRANCE	1845	615	2460
		INDUSTRY DEVELOPMENT PROGRAM		D						
167	1	DEVT SUPPORT COMMUNICATIONS	O	DOST-PCAFNRR			UNDP	0	2607	2607
		SELECTED AGRI TECH. TRANSFER		D						
168	1	AGRICULTURAL RESEARCH	O	DOST-PCAFNRR			IDRC	0	402	402
		MANAGEMENT INFORMATION SYSTEM		D						
169	1	COFFEE AND CACAO VARIETAL	O	DOST-PCAFNRR			FRANCE	0	1162	1162
		IMPROVEMENT PROGRAM		D						
170	1	COLLABORATIVE RESEARCH PROG	O	DOST-PCAFNRR			ADB	0	2491	2491
		FOR SEA: ASIAN VEGETABLE		D						
		NETWORK								
164	1	MICROELECTRONICS DESIGN AND	O	DOST-PCASTRD			AAECP	0	400	400
		APPLICATION								
* Subsubtotal *										
	13							324899	139328	464227
** Subtotal **										
	59							2273013	930275	3203288

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECT PROJECTS	TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
** SECTOR: 02 HUMAN DEVELOPMENT										
* SUBSECTOR: 01 EDUCATION AND MANPOWER DEVELOPMENT										
28	1	IMPROVING SCIENCE TEACHING IN SECONDARY SCHOOLS	O	DECS	99		FRG/GTZ	0	5777	5777
23	0	ENGINEERING AND SCIENCE EDUCATION PROJECT	N	DECS	99		IBRD	0	20000	20000
26	1	PHIL-AUSTRALIA AGRICULTURAL TECHNOLOGY EDUCATION PROJECT	N	DECS	66		AIDAB	40203	13401	53604
29	1	CONST. OF TYPHOON RESISTANT PRIMARY & SECONDARY SB IV	N	DECS	66	02, 04	JICA	5736	1912	7648
30	1	ASSISTANCE TO SECONDARY EDUC. INSTRUCTIONAL EQUIP. PROGRAM II	N	DECS			JICA	3651	1217	4868
21	1	SECONDARY EDUCATION DEVELOPMENT SECTOR PROJECT	O	DECS	99		ADB	138481	182038	320519
22	1	AGRICULTURAL TECHNOLOGY EDUCATION PROJECT	O	DECS	99		ADB	44087	2706	46793
24	1	PHIL-AUSTRALIAN SCIENCE AND MATHEMATICS EDUCATION PROJECT	O	DECS	66		AIDAB	0	6178	6178
25	1	PHIL-AUSTRALIA TECHNICAL AND VOCATIONAL EDUCATION PROJECT	O	DECS	66		AIDAB	0	72574	72574
27	1	AGRICULTURE EDUCATION PROGRAM	O	DECS	66		EEC	0	8855	8855
31	1	PAYMENT OF HANDLING & OTHER COSTS FOR INT'L FOOD ASSIST. PROG	O	DECS	99		US	0	16164	16164
81	1	NATIONAL MARITIME POLYTECHNIC TRAINING CENTER PROJECT	O	DOLE-NMP	08	03	JICA	0	2200	2200
80	1	VOCATIONAL TRAINING PROJECT II	N	DOLE-NMYC	99		IBRD	144420	18494	162914
152	1	ENGINEERING AND SCIENCE EDUCATION PROJECT (DOST)	N	DOST	99		IBRD	310819	57181	368000
174	1	SHELTER AND MANPOWER TRAINING PROGRAM, PHASE II	N	DTI-CMDF			JICA	35991	11997	47988
43	0	ENGINEERING AND SCIENCE EDUCATION PROJECT	N	SUC-BU	05		IBRD	0	971	971
41	0	ENGINEERING AND SCIENCE EDUCATION PROJECT	N	SUC-MMSU	01		IBRD	0	628	628
46	0	ENGINEERING AND SCIENCE EDUCATION PROJECT	N	SUC-MSU-IIT	10		IBRD	0	10363	10363
42	0	ENGINEERING AND SCIENCE EDUCATION PROJECT	N	SUC-PBMI			IBRD	0	5000	5000
32	0	ENGINEERING AND SCIENCE EDUCATION PROJECT	N	SUC-PNU	99		IBRD	0	827	827
33	0	ENGINEERING AND SCIENCE EDUCATION PROJECT	N	SUC-RTC	13		IBRD	0	5243	5243
34	0	ENGINEERING AND SCIENCE EDUCATION PROJECT	N	SUC-TUP	13		IBRD	0	18896	18896
35	1	ESTABLISHMENT OF GRAPHIC ARTS TRAINING CENTER	N	SUC-TUP	13		FRG	40500	13500	54000
38	0	ENGINEERING AND SCIENCE EDUCATION PROJECT	N	SUC-UP DIL	13		IBRD	0	7764	7764

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
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44	0	EDUCATION PROJECT ENGINEERING AND SCIENCE EDUCATION PROJECT	N	SUC-WVSU	06		IBRD	0	1239	1239
* Subsubtotal *		15						763888	485769	1249657
* SUBSECTOR: 02		HOUSING								
112	1	HOUSING SECTOR-ACQUISITION OF EQUIPMENT		HUDCC	99		UNCHS	0	3740	3740
204	1	FORMULATION & IMPL. OF HOUSING POLICIES FOR LOWEST INCOME GRP	0	HUDCC			UNDP/UNCHS	0	7032	7032
* Subsubtotal *		2						0	10772	10772
* SUBSECTOR: 03		HEALTH, NUTRITION AND FAMILY PLANNING								
227	1	DECS-CARE PL480 FOOD ASSISTANCE	0	DECS-SHNC	66	01-09	UNICEF	95092	17000	112092
228	1	TCP PROJECT	0	DECS-SHNC	66	0901.1501 -1504	UNICEF	750	8000	8750
236	1	FA. ILY HEALTH FOR THE URBAN POOR PROJECT	N	DOH	66	0151.0351 .0353.040 3.0654.06 52	GTZ/KFW	75024	0	75024
72	0	PALAWAN INTEGRATED AREA DEVELOPMENT PROJECT II(DOH)	0	DOH	04		ADB	25486	4307	29793
74	1	PHILIPPINE HEALTH DEVELOPMENT PROJECT	0	DOH	99		IBRD	557100	0	557100
233	1	F/P MOTHERHOOD/WOMEN ENHANCEMENT PROJECT IN SELECTED URBAN AREAS	0	DOH	66	13.07.09	UNFPA	2391	0	2391
234	1	INCREASING THE QUALITY ACCESSIBILITY AND SELSUFFICIENCY OF NGO FP SERVICE DELIV	0	DOH	99		UNFPA	25290	0	25290
235	1	STRENGTHENING IECM IN SUPPORT OF THE NATIONAL FP PROGRAM	0	DOH	99		UNFPA	6243	0	6243
243	1	CHILD SURVIVAL PROGRAM	0	DOH	99		USAID	360000	276000	636000
244	1	INTEGRATION OF PUBLIC & PRIVATE HEALTH SERVICES IN METRO MANILA	0	DOH	13		ITALY	40500	0	40500
245	1	EQUIPMENT MAINTENANCE FOR PUBLIC HEALTH SECTOR FCILITIES IN THE PHILIPPINES	0	DOH	66	07.11.13	GTZ	15000	0	15000
246	1	HEALTH AND MANAGEMENT INFORMATION SYSTEM	0	DOH	99		GTZ	7200	0	7200
247	1	STRENGTHENING HEALTH SERVICES FOR CHILD SURVIVAL AND MATERNAL HEALTH	0	DOH	99		UNICEF	19817	0	19817
248	1	HEALTH FINANCE DEVELOPMENT	0	DOH	99		USAID	189000	39000	228000

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
249	1	PROJECT AIDS PREVENTION AND CONTROL PROGRAM	O	DOH	99		USAID	39000	0	39000
254	1	STRENGTHENING VSC SERVICES IN THE DOH REGIONAL MED CTRS..PROVINCIAL & DIST..HOSP.	O	DOH	99		AVSC-USAID	9279	0	9279
252	1	REPAIR AND MAINTENANCE OF CENTER FOR LAPAROSCOPE (RAM)	O	DOH-FPDHMS	99		JHPiEGO	177	0	177
231	1	FAMILY PLANNING ASSISTANCE PROJECT	O	DOH-FPS	66	01,02,04-09,12-14	USAID	173220	0	173220
232	1	INCREASING THE QUALITY AND COVERAGE OF RP/FP SERVICE DELIVERY	O	DOH-FPS	66	03,07,10,11	UNFPA	92667	0	92667
253	1	SUSTAINABLE COMMUNITY-BASED FP/MCH PROJECT W/ SPECIAL FOCUS ON WOMEN	N	DOH-LGU			JOICFP	900	0	900
242	1	INTEGRATED FP/MCH PROJECT	O	DOH-LGU	03	05	JICA	22984	0	22984
229	1	IODINE DEFICIENCY DISORDER (IDD) PREVALENCE SURVEY	N	DOH-NS	66	13,09,11,12	UNICEF	604	0	604
230	1	FORTIFYING SALT WITH IODINE	O	DOH-NS	14		UNICEF	500	0	500
223	1	TRANSLAT'N & PUBLICAT'N OF NUTRI GUIDELINES FOR PREVENT'N OF DEGENERATIVE DISEASE	N	DOST-FNRI	99		WHO	200	94	294
224	1	SPECIAL NUTRITION SURVEY IN HIGH IMPACT & CONVERGENT AREAS FOR CPCIV PHASE I	N	DOST-FNRI	66	02,04-09,11,13	UNICEF	5124	897	6021
238	1	NUTRITION EDUCATION PROGRAM FOR ELDERLY	N	DOST-FNRI			UNU	60	100	160
225	1	IMPROVEMENT OF STREETFOOD QUALITY IN SELECTED SCHOOLS IN THE PHILIPPINES	O	DOST-FNRI	66	0404,1365	FAO	2967	212	3179
239	1	SOCIO-CULTURAL DETERMINANTS OF WEANING DECISIONS OF MOTHERS IN SELECTED PHIL.COM	O	DOST-FNRI	05		UNU	180	197	377
240	1	PRODUCTION AND UTILIZATION OF SOY TEMPE FLOUR	O	DOST-FNRI	13		UNU	101	86	187
251	1	AN IMPACT EVALUATION OF HOME GARDENING IN IMPROVING VITAMIN A & IRON CONSUMPTION	O	DOST-FNRI	66	0301,1401,0504	VITAL-USAID	188	275	463
250	1	SUPPLEMENTARY FEEDING (FOOD TRANSITION STRATEGY)	N	DSWD	66	14,01,03,04,05,11	CRS	9000	0	9000
226	1	STRENGTHENED COORDINAT'N.MONITORING & EVAL. FOR NUTRI IN CHILD SURVIVAL&DEV'TPROG	N	NNC	99		UNICEF	1998	0	1998
241	1	EXPANDED LAKASS PROGRAM	O	NNC	66		JAPAN-(NAFC)	2756	0	2756
255	1	RAPID III PROJECT	O	POPCOM	99		FUTURE'S GROUP	1392	0	1392
237	1	INTERNATIONAL POSTER MAKING	O	POPCOM/DECS	99		UNFPA	1841	0	1841

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
40	1	CONTEST REGIONAL TRAINING PROGRAM ON FOOD AND NUTRITION PLANNING	O	SUC-UPLB	04	04	NETHERLANDS	0	1834	1834
* Subsubtotal *								1784031	348002	2132033
35										
* SUBSECTOR: 04 SOCIAL WELFARE AND COMMUNITY DEVELOPMENT										
77	1	FOOD FOR WORK PROJECTS	O	DILG			UN/WFP	0	55690	55690
78	1	FAMILY WELFARE /FAMILY PLANNING AT THE WORKPLACE	O	DOLE			UNFPA	0	2921	2921
79	1	BREAKING GROUND FOR COMMUNITY ACTION ON CHILD LABOR PROJECT	O	DOLE			UNICEF	0	2235	2235
172	1	PRODUCTIVITY SKILLS BLDG PROG FOR SOCIALLY DISADVANTGED WOMEN	O	DSWD			JICA	0	8940	8940
173	0	PALAWAN INTEGRATED AREA DEVELOPMENT PROJECT II (DSWD)	O	DSWD	04	08	ADB	2622	655	3277
210	1	RURAL LIVELIHOOD GENERATION PROJECT	N	OP-PMS	11		JICA	22266	7422	29688
* Subsubtotal *								24888	77863	102751
5										
** Subtotal **								2572807	922406	3495213
57										
** SECTOR: 03 INFRASTRUCTURE DEVELOPMENT										
* SUBSECTOR: 01 TRANSPORTATION										
75	1	5TH ROAD IMPROVEMENT PROJECT (DILG)	O	DILG	66		ADB	309093	107855	416948
193	1	FLIGHT INSPECTION SYSTEM (FIS) EQUIPMENT PROCUREMENT PROJECT	N	DOTG		99	US EXIMBANK	171616	2000	173616
194	1	GENERAL SANTOS AIRPORT DEVT PROJECT	N	DOTC	12	02	USAID	226300	10000	236300
175	1	FISHING PORTS PACKAGE I	O	DOTC			OECE	0	6500	6500
176	1	AIR NAVIGATION FACILITIES MODERNIZATION PROGRAM	O	DOTC			OECE	0	19344	19344
177	1	FEEDER PORTS PACKAGE II	O	DOTC			OECE	84676	15324	100000
179	1	METRO MANILA TRAFFIC ENGINEERING AND MGMT. (TEAM) PROJECT III	O	DOTC	13		OECE	68459	78960	147419
182	1	FISHING PORTS PACKAGE II	O	DOTC	66		OECE	72590	27410	100000
184	1	MARITIME SAFETY IMPROVEMENT PROJECT II	O	DOTC			BRITAIN	277000	76329	353329
191	1	EQUIPMENT STANDARDS LABORATORY PROJECT	O	DOTC	13		FRG/GTZ	0	941	941
192	1	MARITIME SAFETY IMPROVEMENT PROJECT I	O	DOTC	13		OECE	0	150000	150000
195	1	MARINA-PAMI-KABISIG PROJECT	N	DOTC-MARINA			JAPAN-GRANT	111	37	148
196	1	LINER SHIPPING ROUTES STUDY	N	DOTC-MARINA			USAID	450	150	600

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECT PROJECTS TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
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197	(LSRS) 1 MARINA AND SHIPPERCON STUDY (MARSH)	N	DOTC-MARINA			USAID	300	100	400
135	1 REGIONAL CITIES DEVELOPMENT PROJECT		DPWH	66		IBRD	0	79860	79860
94	1 ZAMBOANGA-PAGADIAN CITY ROAD	N	DPWH	09	55,53	IBRD	70000	30000	100000
95	1 MARAWI-MALABANG ROAD	N	DPWH	15	01	IBRD	0	100000	100000
117	1 SAMAR INTEG.RURAL DEVT. PROJ.CATARMAN BRIDGE & ROAD BY PASS	N	DPWH	08	04	AIDAB	0	44000	44000
138	1 PREMIUMED II	N	DPWH	99		IBRD	58500	30500	89000
82	1 PALAWAN INTEGRATED AREA DEVELOPMENT PROJECT II (DPWH)	O	DPWH	04	08	ADB	84383	5617	90000
83	1 4TH ADB ROAD IMPROVEMENT PROJECT	O	DPWH	66		ADB	537413	359940	897353
84	1 HIGHLAND AGRICULTURAL DEVELOPMENT PROJECT	O	DPWH	14	02,05	ADB	0	93195	93195
85	1 SORSOGON INTEGRATED AREA DEVELOPMENT PROJECT	O	DPWH	05	06	ADB	62850	16773	79623
86	1 5TH ROAD IMPROVEMENT PROJECT (DPWH)	O	DPWH	99		ADB	351808	236209	588017
87	1 METRO-MANILA URBAN TRANSP STRATEGY PLANNING PROJ. PART B-2	O	DPWH	13		IBRD	0	360000	360000
88	1 BRIDGE RECONSTRUCTION PROJECT (5TH IBRD)	O	DPWH	99		IBRD	100337	84985	185322
89	1 ROAD DEVELOPMENT STUDIES AND ENGINEERING (5TH IBRD)	O	DPWH	99		IBRD	3900	11100	15000
90	1 ESCALANTE -VALLEHERMOSA ROAD	O	DPWH	06	06	IBRD	98044	98046	196090
91	1 TAGUM-MATI RD. DAVAO DEL NORTE AND DAVAO ORIENTAL (5TH IBRD)	O	DPWH	11	01,03	IBRD	8545	8545	17090
92	1 SECOND RURAL ROAD IMPROVEMENT PROJ.-LAND SETTLEMENT II	O	DPWH	66		IBRD	0	357505	357505
93	1 HIGHWAY MANAGEMENT PROJECT LOAN	O	DPWH	99		IBRD	332988	203944	536932
96	1 PHIL-JAPAN HIGHWAY LOAN & ITS RELATED ROAD IMPROVEMENT PROJ	O	DPWH	66		OECF	0	280000	280000
97	1 REHAB & MAINTENANCE OF BRIDGES ALONG ARTERIAL RDS.(PJH&MNR)	O	DPWH	66		OECF	30000	20000	50000
98	1 METRO MANILA PAVEMENT REHABILITATION PROJECT.17TH YEN	O	DPWH	13		OECF	61600	38400	100000
99	1 RURAL RDS. NETWORK DEV'T PROJ I(TARLAC,CAVITE,MASBATE,BOHOL)	O	DPWH	66		OECF	17600	22400	40000
100	1 RP-GEN.SANTOS CITY & SOUTH COTABATO DEVT PROJ (DPWH)	O	DPWH	12	01,02	USAID	0	40815	40815
101	1 USAID-ASSISTED RURAL INFRASTRUCTURE FUND PROJECT	O	DPWH	66		USAID	0	84995	84995

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

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=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
102	1 METRO MANILA RADIAL ROAD-10 AND RELATED ROAD PROJECTS	O	DPWH	13		OECE	59897	40041	99938
103	1 METRO MANILA ROADS, CIRCUM. RD-3 & MAKATI-MANDALUYONG RD PROJ	O	DPWH	13		OECE	44830	23000	67830
104	1 METRO MANILA CIRCUM RD 5 & RADIAL ROAD-4 PROJECT	O	DPWH	13		OECE	245131	166336	411467
105	1 ROAD REHABILITATION PROJECT INCLUDING PHIL-JAPAN HIGHWAY	O	DPWH	66	0101,0202 .04,0302, 03,0451,0 9	OECE	831519	530599	1362118
106	1 METRO MANILA URBAN TRANSPORTATION PROJ, PHASE II 15TH YEN	O	DPWH	13		OECE	184000	206518	390518
107	1 WEST-NORTHWEST LEYTE ROAD IMPROVEMENT IMP. PROJ, II 15TH YEN	O	DPWH	08	03,04	OECE	321594	68380	389974
108	1 REG. TOURISM DEVT. RDS(CARMONA-TERNATE-NASUGBU, NA BAS-CATICLAN)	O	DPWH	66	04,05	OECE	272925	272026	544951
109	1 SOUTH LUZON EXPRESSWAY CONST., STO. TOMAS, BATANGAS	O	DPWH	04	51	OECE	223270	117530	340800
110	1 REHAB & MAINTENANCE OF MAJOR BRIDGES ALONG PJHL&MNR, 16TH Y	O	DPWH	99		OECE	31849	55761	87610
111	1 DISASTER PREVENTION AND REHAB PROJ ALONG PJH, 16TH YEN	O	DPWH	66		OECE	208320	158880	367200
113	1 RURAL ROADS DEVELOPMENT PROJECT (TA FOR STUDIES & ENG.)	O	DPWH	66		OECE	0	20000	20000
114	1 BRIDGE RECONSTRUCTION PROJECT	O	DPWH	99		JICA	0	130000	130000
115	1 BRIDGE RECONSTRUCTION PROJECT (JUMBO)	O	DPWH	99		JUMBO	0	341234	341234
116	1 NORTHERN SAMAR INTEGRATED RURAL DEVELOPMENT PROJECT	O	DPWH	08		AIDAB	0	61290	61290
118	1 SMALL ISLAND PROV. RD. IMPROVEMENT (TA FOR STUDIES & ENG.)	O	DPWH	66		FRG/KFW	25818	9253	35071
119	1 KUWAIT-ASSISTED ROADS IMPROVEMENT PROJECT	O	DPWH	09	02,05	KUWAIT	176889	123866	300755
120	0 PALAWAN INTEGRATED AREA DEV'T PROJECT II (DPWH-PORTS)	O	DPWH	04	08	ADB	5054	2883	7937
121	1 RURAL INFRASTRUCTURE FUND PROJECT REGIONS 3,4-B,5,7,8,10 &12	O	DPWH	66		USAID	0	8020	8020
122	1 PORTS PROJECTS FOR SMALL ISLANDS	O	DPWH	66		FRG/KFW	38686	10671	49357
136	1 PREMIUMED I	O	DPWH	99		IBRD	0	143000	143000
137	1 MINUTE II	O	DPWH	66		IBRD	135470	150530	286000
137	1 LINE 1 REHABILITATION PROJECT	O	IRTA	13		BELGIUM	96150	147350	243500

03/18/93

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECT PROJECTS TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
365	1 PHILIPPINE AIRLINES CONSTRUCTION OF WAREHOUSE	O	NDC	13			14200	0	14200
304	1 MAIN LINE SOUTH REVITALIZATION PROJECT	O	PNR	66	0404,0409 0503,0501	OECF	90000	360230	450230
305	1 IMPROVEMENT AND MODERNIZATION OF THE COMMUTER LINE (SOUTH)	O	PNR	66	1300,0404 0403	OECF	142760	20700	163460
306	1 METRO MANILA RAIL COMMUTER MAINTENANCE DEPOT CONST. PROJECT	O	PNR	13		OECF	0	3000	3000
263	1 SECOND MANILA PORT PROJECT	O	PPA	13	51	ADB	414730	442250	856980
264	1 4TH IBRD PORT PROJ. (DUMAGUETE, MASBATE, ORMOC, OZAMIS, TAGBILA.)	O	PPA	66		OECF	77190	11270	88460
265	1 BATANGAS PORT DEV'T. PROJECT (PHASE I)	O	PPA	04	02	OECF	360710	113160	473870
266	1 CARGO HANDLING EQUIPMENT PROJECT (CEBU, DAVAO)	O	PPA	66		OECF	26850	110	26960
267	1 CEBU & ILOILO PORT REHAB./IMPROVEMENT PROJECT	O	PPA	66		IBRD	8090	540	8630
268	1 MANILA GRAIN TERMINAL PROJECT	O	PPA	13	51	BOT	0	500	500
269	1 SOUTH HARBOR BULK TERMINAL PROJECT	O	PPA	13	51	BOT	0	500	500
307	1 PORT OF GEN. SANTOS DEV'T. PROJECT (MAKAR WHARF)	O	PPA	12	01	USAID	0	15000	15000
308	1 PORT OF SAN FERNANDO MASTER PLAN STUDY	O	PPA	01	03		0	250	250
* Subsubtotal *							7069045	6861747	13930792
72									
* SUBSECTOR: 02 WATER RESOURCES									
76	1 FIRST RURAL WATER SUPPLY AND SANITATION PROJECT (DILG)	O	DILG			IBRD	2672	22148	24820
73	1 FIRST WATER SUPPLY AND SANITATION PROJECT (DOH)	O	DOH	99		IBRD	75912	125860	201772
149	1 PAMPANGA DELTA IRRIGATION PROJECT	O	DPWH	03	04	OECF	59670	28059	87729
128	1 URGENT REHAB & IMPROVEMENT WORKS FOR THE AGNO FC PROJ, D/E	N	DPWH	66	0103, 1402	OECF	34700	700	35400
123	0 SORSOGON INTEGRATED AREA DEVELOPMENT PROJECT (DPWH-FLOOD)	O	DPWH	05		ADB	14000	6000	20000
124	1 TELEMETERING & FLOOD WARNING SYS FOR PASIG-MKNA-LAGUNA LAKE	O	DPWH			OECF	10400	13885	24285
125	1 METRO MANILA PUMPING STATION II, BALUT, VITAS & SAN ANDRES	O	DPWH	04		OECF	277500	142500	420000
126	1 SMALL WATER IMPOUNDING PROJECT	O	DPWH	99		OECF	80791	27603	108394

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

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=====	=====		=====	=====	=====	=====	=====	=====	=====
	PROJECT, STAGE I, PHASE I, FLOOD COMPO								
129	1 PAMPANGA DELTA DEVELOPMENT PROJECT, FC COMPO (D/E) 13TH YEN	0	DPWH	03	04	OECF	220000	120000	340000
130	1 RETRIEVAL OF FLOOD PRONE AREAS IN METRO MANILA	0	DPWH	13	51	JICA	0	15000	15000
131	1 MANVACAL FLOOD CONTROL (MALABON, NAVOTAS, VALENZUELA & CALOOCAN	0	DPWH	13		NETHERLANDS	0	30000	30000
132	0 PALAWAN INTEGRATED AREA DEVELOPMENT II (DPWH-WATER SUPPLY)	0	DPWH	04	08	ADB	3850	1150	5000
133	1 SECOND ISLAND PROVINCES RURAL WATER SUPPLY SECTOR PROJECT	0	DPWH	66		ADB	98750	141113	239863
134	1 RURAL WATER SUPPLY IV, 16TH YEN	0	DPWH	66		OECF	123750	193715	317465
139	1 IRRIGATION SECTOR PROJECT	0	DPWH	66		ADB	0	80000	80000
140	0 PALAWAN INTEGRATED AREA DEVT. PROJECT II (DPWH-IRRIGATION)	0	DPWH	04	08	ADB	59500	13300	72800
141	1 IRRIGATION SYSTEM IMPROVEMENT PROJECT	0	DPWH	66		ADB	110000	70100	180100
142	1 KABULNAN IRRIGATION AND AREA DEVT. PROJECT	0	DPWH	15		ADB	44500	6200	50700
144	1 VISAYAS COMMUNAL IRRIGATION AND PARTICIPATORY PROJECT	0	DPWH	07		IFAD	58125	48000	106125
145	1 COMMUNAL IRRIGATION DEVELOPMENT PROJECT II	0	DPWH	99		IBRD	164500	90000	254500
147	1 BOHOL IRRIGATION PROJECT	0	DPWH	07	01	OECF	274358	154342	428700
148	1 MALITUBOG-MARIDAGAO IRRIGATION PROJECT	0	DPWH	12	04	OECF	76050	120000	196050
150	1 BALOG-BALOG MULTIPURPOSE PROJECT	0	DPWH	03		ITALY	0	80000	80000
151	1 DIVERSIFIED CROPS IRRIGATION ENGINEERING PROJECT	0	DPWH	13	52	JICA	0	4600	4600
298	1 PHILIPPINE URBAN CITIES WATER SYSTEMS PROJECT	N	LWUA	66		OECF	100000	98690	198690
299	1 PROVINCIAL CITIES WATER SYSTEM PROJECT (OECF 5)	N	LWUA	66		OECF	20000	11750	31750
292	1 WATER SUPPLY SYSTEMS PROJECT (DANIDA V)	0	LWUA	66		DANIDA	65660	28530	94190
293	1 PROVINCIAL CITIES WATER SUPPLY PROJECT	0	LWUA	01	01, 51, 04	OECF	47070	59910	106980
294	1 WATER SUPPLY FOR THE FIVE TOWNS IN CEBU	0	LWUA	07	02	BELGIUM	0	3470	3470
295	1 GERMAN SOLAR PROJ. (PROG FOR THE INTRO OF PHOTOVOLTAIC SYSTEM	0	LWUA			GERMAN	0	1170	1170
296	1 METROPOLITAN CEBU WATER SUPPLY	0	LWUA	07	02	ADB	190000	11750	201750

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECT PROJECTS TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
297	PROJECT 1 PROVINCIAL CITIES II WATER SUPPLY SYSTEM PROJECT III	O	LWUA	03	04	OECF	10000	11740	21740
286	1 GROUND WATER DEV'T. IN METRO MANILA	N	MWSS	13		JICA	0	5150	5150
289	1 UMIRAY-ANGAT TRANSBASIN PROJECT	N	MWSS	66	0409,0302	ADB	2600	320	2920
290	1 BALARA WATER TREATMENT PLANT REHABILITATION PROJECT	N	MWSS	13		JICA	9320	1160	10480
283	1 METRO MANILA WATER DISTRIBUTION PROJECT	O	MWSS	13		WB-IBRD	0	20000	20000
284	1 MANILA WATER SUPPLY REHAB. PROJECT II	O	MWSS	13		ADB	93810	162180	255990
285	1 ANGAT WATER SUPPLY OPTIMIZATION PROJECT	O	MWSS	03	02	ADB & WB-IBRD	429760	1167470	1597230
287	1 RIZAL PROVINCE WATER SUPPLY	O	MWSS	04	10	FRANCE	118600	20590	139190
288	1 MANILA SOUTH WATER DEVELOPMENT PROJECT	O	MWSS	66	1300,0403	ADB	163870	60570	224440
364	1 IRRIGATION OPERATION SUPPORT II	N	NFA			IBRD	55485	38825	94310
146	1 ILOCOS NORTE IRRIGATION PROJECT	O	NIA	01	01	OECF	138600	120600	259200
271	1 BOHOL IRRIGATION PROJECT	O	NIA	07	01	OECF	274358	154342	428700
272	1 MALITUBOG-MARIDAGAO IRRIGATION PROJECT	O	NIA	66	1204, 1502	OECF	76050	120000	196050
273	1 PAMAPANGA-DELTA IRRIGATION PROJECT	O	NIA	03	04	OECF	59670	28059	87729
274	1 IRRIGATION SECTOR PROJECT	O	NIA	66	1103,1101 .1102,120 5,1502	ADB	0	80000	80000
275	1 IRRIGATION SYSTEMS IMPROVEMENT PROJECT	O	NIA	66	1002,1003 .1101,120 1	ADB	110000	70100	180100
276	1 SECOND PALAWAN INTEGRATED AREA DEV'T. PROJECT (IRRIGATION)	O	NIA	04	08	ADB	58500	13300	71800
277	1 KABULNAN IRRIGATION AND AREA DEV'T PROJECT (IRRIGATION)	O	NIA	15	02	ADB	44500	6200	50700
278	1 SECOND COMMUNAL IRRIGATION DEV'T. PROJECT	O	NIA	66	0101-1205	WB-IBRD	164500	90000	254500
279	1 BALOG-BALOG MULTI-PURPOSE PROJECT	O	NIA	03	05,04	ITALY	0	80000	80000
280	1 VISAYAS COMMUNAL IRRIGATION & PARTICIPATORY PROJECT	O	NIA	66	0601-0806	IFAD	58125	48000	106125
281	1 EARTHQUAKE REHABILITATION PROJECT (IRRIGATION)	O	NIA	66	0101,0306 .1401-05	WB-IBRD	52500	69000	121500
282	1 DIVERSIFIED CROPS IRRIGATION ENGINEERING PROJECT	O	NIA	03	02	JICA	0	4600	4600
211	1 CENTRAL VISAYAS WATER AND SANITATION PROJECT (CVWSP)	O	PMO-CVRP	07		AIDAB	0	55627	55627

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NO. OF PROJECT NUMBER PROJECTS TITLE		STATUS AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====
* Subsubtotal *	53					4195766	4283395	8479161
* SUBSECTOR: 03	POWER, ENERGY & ELECTRIFICATION							
154	1 FLUIDIZED BED GASSIFICATION OF O WOOD/AGRI WASTE FOR POWER GEN	O	DOST-ITDI		JAPAN	0	6600	6600
203	1 ENERGY SECTOR LOAN (ERB)	O	ERB		IBRD	26890	1561	28451
367	1 INSTITUTIONAL UPGRADING OF RECs	O	NEA	99	USAID	345000	0	345000
302	1 ACQUISITION OF STEEL POLES	N	NEA	99	CIDA/EDC	313000	0	313000
303	1 WOOD POLE PROJECT	N	NEA	99	US EXIMBANK	118000	0	118000
301	1 WB RURAL ELECTRIFICATION REVITALIZATION PROJECT	O	NEA	99	WB	569000	0	569000
366	1 SYSTEM EXPANSION, UPGRADING, REHABILITATION	O	NEA	99	KFW	4000	0	4000
368	1 SOLAR ENERGY FOR ISLAND RECs	O	NEA	99	FRG	20000	0	20000
334	1 BACMAN MODULAR II	N	NPC	05	ADB	0	0	0
335	1 MAKBAN 4x20-MW MODULAR GEO	N	NPC	04	ADB	0	0	0
336	1 MAKBAN BINARY GEOTHERMAL	N	NPC	04	USAID/EXIMBA NK	0	0	0
337	1 MASINLOC COAL I	N	NPC	03	ADB, JAPAN EXIMB	0	0	0
338	1 BACMAN BINARY GEOTHERMAL	N	NPC	05	U.S. EXIMBANK	0	0	0
339	1 MAIBARARA GEOTHERMAL	N	NPC	04	USAID EXIMBANK	0	0	0
340	1 PALIMPINON II MODULAR GEOTHERMAL	N	NPC	07	IBRD	0	0	0
341	1 MINDANAO 200-MW DIESEL	N	NPC	66	JAPAN, SPAIN, US	0	0	0
351	1 PUERTO PRINCESA-TAYTAY TL	N	NPC	04	SPANISH SOFT L	0	0	0
352	1 SUCAT-STA.MESA BALINTAWAK TL	N	NPC	13	FRG	0	0	0
358	1 TOMEN PLANT ASSO T/L	N	NPC	09		0	0	0
359	1 DIESEL BARGE 200-MW ASSO. TL	N	NPC	66		0	0	0
324	1 SPARES (IMPROVEMENTS)	O	NPC	99	ADB, SWISS/KF W	0	0	0
325	1 CEBU THERMAL II (IMPROVEMENTS)	O	NPC	07	NICHEMEN/KFW	0	0	0
326	1 SUCAT THERMAL 2 & 3 (IMPROVEMENTS)	O	NPC	13	J. EXIMBANK, KFW	0	0	0
327	1 CEBU THERMAL I (IMPROVEMENTS)	O	NPC	07	IBRD	0	0	0
328	1 BATAAN THERMAL I (IMPROVEMENTS)	O	NPC	03	WB SECTOR LOAN	0	0	0
329	1 BACMAN GEOTHERMAL PLANT I	O	NPC	05	FRANCE	0	0	0
330	1 CALACA II	O	NPC	04	OECP	0	0	0
331	1 SUCAT GT	O	NPC	13	J. EXIMBANK/C .N.	0	0	0
332	1 BATAAN CC-I	O	NPC	03		0	0	0
333	1 BATAAN CC-II	O	NPC	03	JAPAN/U.S. EX	0	0	0

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

[illegible]

03/18/93

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECTS	PROJECT TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
* SUBSECTOR: 04 COMMUNICATIONS										
161	1	METEOROLOGICAL TELECOMMUNICATION SYSTEM DEVELOPMENT PROJECT	O	DOST-PAGASA	99		OECD	326959	95752	422711
162	1	REMOTE SENSING TECHNOLOGY APPLICATIONS DEVELOPMENT	O	DOST-PAGASA	13		AIDAB	0	701	701
163	1	ENHANCEMENT OF METEOROLOGICAL DELIVERY SYSTEM TO COUNTRYSIDE	O	DOST-PAGASA	99		FRANCE	26585	3252	29837
178	1	REGIONAL TELECOMMUNICATIONS DEVT PROJECT, REG'S 1,2 PHASE C.	O	DOTC	66		OECD	0	10500	10500
181	1	MARITIME COMMUNICATIONS PROJECT	O	DOTC	99		OECD	12006	0	12006
183	1	NATIONAL TELEPHONE PROGRAM, PHASE 1, TRANCHE 1-1, REGS. 3,4,&5	O	DOTC	66		OECD	300000	0	300000
185	1	NTP PHASE 1, TRANCHE 1-2, REGS. 6,7 & 8 (D/E & PILOT PROJECT)	O	DOTC	66		FRANCE	266043	211984	478027
186	1	MUNICIPAL TELEPHONE PROGRAM	O	DOTC	99		CANADA, FRANCE	119612	225452	345064
187	1	NTP PHASE 1, TRANCHE 1-3, REGS. 9-12 (D/E & PILOT PROJECT)	O	DOTC	66		ITALY	200000	50000	250000
188	1	TELECOMMUNICATIONS TRAINING & MANAGEMENT DEVELOPMENT	O	DOTC			UNDP, CIDA	0	940	940
189	1	METRO CEBU ENGINEERING AND MANAGEMENT (MCTEAM) PROJECT	O	DOTC	07	02	AUSTRALIA	62155	19857	82012
190	1	INSTALL. OF UPS FOR THE MM TRAFFIC SIGNAL SYSTEM PHASE I & II	O	DOTC	13		FRANCE	0	376	376
202	1	EXPANSION AND MODERNIZATION OF N PNA COMMUNICATION FACILITIES		OPS-NIB			FRANCE	61100	27472	88572
* Subsubtotal *								1374460	646286	2020746
** Subtotal **								37891914	17832697	55724611
** SECTOR: 04 DEVELOPMENT ADMINISTRATION										
* SUBSECTOR:										
65	1	TAX ADMINISTRATION COMPUTERIZATION (BIR)	O	DOF-BIR	13		IBRD	170600	65000	235600
66	0	SORSOGON INTEGRATED AREA DEVELOPMENT PROJECT (DOF-BLGC)	O	DOF-BLGF	05		ADB	34978	7999	42977
67	1	PREMIUMED I (DOF-BLGC)	O	DOF-BLGF			IBRD	154388	18461	172849
68	1	MINUTE II (DOF-BLGC)	O	DOF-BLGF			IBRD	76610	2099	78709
69	1	METRO CEBU DEVELOPMENT PROJECT (DOF-BLGC)	O	DOF-BLGF	07		OECD	367845	1085	368930

1993 PUBLIC INVESTMENT LIST (FOREIGN-ASSISTED)
AMOUNT IN THOUSAND PESOS
3-20-93

RECORD NUMBER	NO. OF PROJECT PROJECTS TITLE	STATUS	AGENCY	REGION	PROVINCE	FUNDING SOURCE	DONOR COST	GOP COST	TOTAL COST
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
70	1 METRO CEBU DEVELOPMENT PROJECT	O	DOF-BLGF	07	02	OECF	240777	91539	332316
71	1 LOCAL DEVELOPMENT ASSISTANCE PROGRAMME (DOF-BLGC)	O	DOF-BLGF			USAID	0	142115	142115
64	1 TAX ADMINISTRATION COMPUTERIZATION (BOC)	N	DOF-BOC	13		IBRD	93500	36000	129500
199	1 TECHNICAL RESOURCE PROJECT	O	NEDA			USAID	0	1625	1625
200	1 DEVELOPMENT TRAINING PROJECT	O	NEDA			USAID	0	1291	1291
201	1 DEVELOPMENT PLANNING AND RESEARCH PROJECT	O	NEDA			UNDP	0	1175	1175
214	1 BONDUC DEVELOPMENT PROGRAM	O	PMO	04	09	FRG	0	9920	9920
213	1 AURORA INTEGRATED AREA DEVELOPMENT PROJECT (PMO)	O	PMO-AIADPO	04	01	EEC	0	11157	11157
212	0 PALAWAN INTEGRATED AREA DEVT. II (PMO-PCSDS)		PMO-PCSDS	04	03	ADB	10100	8611	18711
* Subsubtotal *							1148798	398077	1546875
** Subtotal **							1148798	398077	1546875
** SECTOR: 05 DISASTER MITIGATION									
* SUBSECTOR:									
160	1 FLOOD FORECASTING & WARNING SYSTEM FOR THE DAM OPERATION. II	O	DOST-PAGASA	66		OECF	39576	10100	49676
165	1 REMOTE SENSING PROJECT (DOST-PCASTRD)	O	DOST-PCASTRD	13		AIDAB	0	264	264
143	1 EARTHQUAKE REHABILITATION PROJECT	N	DPWH	66		ADB & IBRD	52500	69000	121500
* Subsubtotal *							92076	79364	171440
** Subtotal **							92076	79364	171440
*** Total ***							43978608	20162819	64141427

LEGEND FOR REGION AND PROVINCE

Record#	REGION	PROVINCE	TITLE
1	01	00	REGION I - ILOCOS REGION
2	01	01	ILOCOS NORTE
3	01	02	ILOCOS SUR
4	01	03	LA UNION
5	01	04	PANGASINAN
6	01	51	DAGUPAN
7	01	52	LAGAO
8	01	53	SAN CARLOS
9	02	00	REGION II - CAGAYAN VALLEY REGION
10	02	01	BATANES
11	02	02	CAGAYAN
12	02	03	ISABELA
13	02	04	NUEVA VIZCAYA
14	02	05	QUIRINO
15	03	00	REGION III - CENTRAL LUZON REGION
16	03	01	BATAAN
17	03	02	BULACAN
18	03	03	NUEVA ECIZA
19	03	04	PAMPANGA
20	03	05	TARLAC
21	03	06	ZAMBALES
22	03	51	ANGELES
23	03	52	CABANATUAN
24	03	53	CLONGAPO
25	03	54	PALAYAN
26	03	55	SAN JOSE
27	04	00	REGION IV - SOUTHERN TAGALOG REGION
28	04	01	AURORA SUB-PROVINCE
29	04	02	BATANGAS
30	04	03	CAVITE
31	04	04	LAGUNA
32	04	05	MARINDUQUE
33	04	06	OCCIDENTAL MINDORO
34	04	07	ORIENTAL MINDORO
35	04	08	PALAWAN
36	04	09	QUEZON
37	04	10	RIZAL
38	04	11	ROMBLON
39	04	51	BATANGAS
40	04	52	LIPA
41	04	53	LUCENA
42	04	54	PUERTO PRINCESA
43	04	55	SAN PABLO
44	04	56	TAGAYTAY
45	04	57	TRECE MARTIRES
46	05	00	REGION V - BICOL REGION
47	05	01	ALBAY
48	05	02	CAMARINES NORTE
49	05	03	CAMARINES SUR
50	05	04	CATANDUANES
51	05	05	MASBATE
52	05	06	SORSOGON
53	05	51	IRIGA
54	05	52	LEGASPI
55	05	53	NAGA
56	06	00	REGION VI - WESTERN VISAYAS REGION
57	06	01	AKLAN
58	06	02	ANTIQUUE
59	06	03	CAPIZ
60	06	04	GUIMARAS SUB-PROVINCE
61	06	05	ILOILO
62	06	06	NEGROS OCCIDENTAL
63	06	51	BAGO
64	06	52	BACOLOD
65	06	53	CADIZ
66	06	54	ILOILO
67	06	55	LA CARLOTA
68	06	56	ROXAS
69	06	57	SAN CARLOS
70	06	58	SILAY
71	07	00	REGION VII - CENTRAL VISAYAS REGION

72	07	01	BOHOL
73	07	02	CEBU
74	07	03	NEGROS ORIENTAL
75	07	04	SIQUIJOR
76	07	51	BAIS
77	07	52	CANLAON
78	07	53	CEBU CITY
79	07	54	DANAO
80	07	55	DUMAGUETE
81	07	56	LAPU-LAPU
82	07	57	MANDAUE
83	07	58	TAGBILARAN
84	07	59	TOLEDO
85	08	00	REGION VIII- EASTERN VISAYAS REGION
86	08	01	BILIRAN SUB-PROVINCE
87	08	02	EASTERN SAMAR
88	08	03	LEYTE
89	08	04	NORTHERN SAMAR
90	08	05	SOUTHERN LEYTE
91	08	06	WESTERN SAMAR
92	08	51	CALBAYOG
93	08	52	CATBALOGAN
94	08	53	ORMOC
95	08	54	TACLOBAN
96	09	00	REGION IX - WESTERN MINDANAO REGION
97	09	01	BASILAN
98	09	02	MISAMIS OCCIDENTAL
99	09	03	LANAO DEL NORTE
100	09	04	ZAMBOANGA DEL NORTE
101	09	05	ZAMBOANGA DEL SUR
102	09	51	BASILAN CITY
103	09	52	DAPITAN
104	09	53	PAGADIAN
105	09	54	DIPOLOG
106	09	55	ZAMBOANGA
107	09	56	OROQUIETA
108	09	57	OZAMIZ
109	09	58	TANGUB
110	09	59	ILIGAN CITY
111	09	60	MARAWI CITY
112	10	00	REGION X - NORTHERN MINDANAO REGION
113	10	01	AGUSAN DEL NORTE
114	10	02	AGUSAN DEL SUR
115	10	03	BUKIDNON
116	10	04	CAMIGUIN
117	10	06	MISAMIS ORIENTAL
118	10	07	SURIGAO DEL NORTE
119	10	08	MARANAO
120	10	51	BUTUAN
121	10	52	CAGAYAN DE ORO
122	10	53	GINGOOG
123	10	56	SURIGAO
124	11	00	REGION XI -SOUTHERN MINDANAO REGION
125	11	01	DAVAO DEL NORTE
126	11	02	DAVAO DEL SUR
127	11	03	DAVAO ORIENTAL
128	11	05	SURIGAO DEL SUR
129	11	51	DAVAO CITY
130	12	00	REGION XII -CENTRAL MINDANAO REGION
131	12	01	SOUTH COTABATO
132	12	02	GENERAL SANTOS
133	12	04	NORTH COTABATO
134	12	05	SULTAN KUDARAT
135	12	51	COTABATO CITY
136	13	00	NATIONAL CAPITAL REGION
137	13	51	MANILA
138	13	52	QUEZON CITY
139	13	53	PASAY CITY
140	13	54	CALOOCAN CITY
141	13	55	LAS PINAS
142	13	56	MAKATI
143	13	57	MALABON

144	13	58	MANDALUYONG
145	13	59	MARIKINA
146	13	60	MUNTINLUPA
147	13	61	NAVOTAS
148	13	62	PARANAGUE
149	13	63	PASIG
150	13	64	PATEROS
151	13	65	SAN JUAN
152	13	66	TAGUIG
153	13	67	VALENZUELA
154	14	00	CORDILLERA AUTONOMOUS REGION
155	14	01	ABRA
156	14	02	BENGUET
157	14	03	IFUGAO
158	14	04	KALINGA-APAYAO
159	14	05	MT. PROVINCE
160	14	51	BAGUIO CITY
161	15	00	AUTONOMOUS REG. FOR MUSLIM MINDANAO
162	15	01	LANAO DEL SUR
163	15	02	MAGUINDANAO
164	15	03	SULU
165	15	04	TAWI-TAWI
166	66	00	INTER-REGIONAL
167	99	00	NATIONWIDE

**PUBLIC
INVESTMENT
PROGRAM
(1994 - 1998)**

TABLE OF CONTENTS

- A. AGRI-INDUSTRIAL STRATEGY
- B. HUMAN DEVELOPMENT
- C. INFRASTRUCTURE SUPPORT
- D. DEVELOPMENT ADMINISTRATION
- E. DISASTER MITIGATION

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: 1994-1998
1. Focus education and manpower development on meeting the changing demand for basic, middle-level, and higher level knowledge and skills	Participation rate increased to 89.45% in the elementary level and 73.52% in the secondary level	1. Provision of instructional facilities, materials & equipment	DECS	I-XII	participation rate enrolment rate	3,903,525	3,791,814	5,553,240	7,087,732	8,324,606	28,660,917
		a) schoolbuilding program (SB):			cost (P'000)	2,954,486	2,679,864	3,183,221	4,069,332	5,281,846	18,168,749
		a.1 elementary			cost (P'000)	1,818,341	1,729,360	1,997,122	2,357,050	2,817,083	10,718,956
		a.2 secondary			cost (P'000)	676,905	680,504	916,099	1,442,282	2,197,163	5,912,953
		a.3 barangay coverage:			cost (P'000)	459,240	270,000	270,000	270,000	267,600	1,536,840
	702 typhoon resistant schoolbuildings constructed	b) JICA assisted SB:			cost (P'000)	949,039	611,950	614,140	616,659	618,000	3,409,788
	6,400 classrooms for barangays without an elementary school	b.1 TRSB V			cost (P'000)	749,039	0	0	0	0	749,039
		b.2 Educational Facilities Improvement Proj.			cost (P'000)	200,000	611,950	614,140	616,659	618,000	2,660,749
		c) improvement of secondary science & math education			cost (P'000)	0	0	200,000	400,000	400,000	1,000,000
		d) assistance to public secondary school libraries			cost (P'000)	0	0	2,500	2,500	0	5,000

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Education and Manpower Development

Subsector: Education and Manpower Development											Estimated Cost:
Major Objective	Target	Priority Activity	Agency	Region:	Indicator	1994	1995	1996	1997	1998	1994-1998
		libraries									
		e) provision of computers to secondary schools			:cost (P'000)	0	0	16,050	25,070	34,800	75,920
		f) assistance to music education			:cost (P'000)	0	0	487	487	486	1,460
		g) assistance to environmental education			:cost (P'000)	0	0	200,000	200,000	200,000	600,000
		h) provision of instructional material			:cost (P'000)	0	0	0	200,000	200,000	400,000
		i) assistance to secondary education development			:cost (P'000)	0	100,000	200,000	300,000	400,000	1,000,000
		j) assistance to elem. education project			:cost (P'000)	0	0	336,842	573,684	589,474	1,600,000
		k) implementation of an additional year for basic education			:cost (P'000)	0	400,000	800,000	600,000	600,000	2,400,000
a) Emphasize the expanded vision	68.2% of 0-6 year olds with access	2. Implementation of the various programs and	DECS	I-XII	:cost (P'000)	224,215	243,495	421,411	500,251	628,121	2,017,493
				NCR,							

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: 1994-1998
of Education for All (EFA)	to Early Childhood Care and Dev't.	projects under the four areas of EFA		CAR	% of 0-6 yrs. w/ access to EECD						
b Strengthen nonformal education & community-based skills training services to enhance the poor's opportunities for employment	simple literacy rate raised to 96% and functional literacy 83%	3. Expansion of the nonformal education programs particularly functional literacy and institution building	DECS	I-XII NCR, CAR	cost (P'000) literacy and functional literacy rate	157,000	200,000	300,000	193,000	0	850,000
		4. Improvement of the pre-service and institutionalization of in-service teaching programs	DECS	I-XII NCR, CAR	cost (P'000)	0	0	300,000	850,000	850,000	2,000,000
		5. Conduct of literacy programs for adult & children scholarship assistance	GNCC	CAR I-III	cost (P'000) # of literacy programs & scholarship assistance	0	1,000	1,000	1,000	1,000	4,000
		6. Conduct of lay teacher training	OSCC	IV-XII	cost (P'000) # teachers trained	0 0	400 16	400 16	800 25	800 25	2,400

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: 1994-1998
		7. Tribal literacy and paramedic training	OSCC	IV-XII	cost (P'000)	0	600	600	1,200	2,200	4,600
					# of tribal lit. classes	0	24	24	48	96	
		8. Improvement of agricultural education and technology	DECS	I-XII	cost (P'000)	0	0	250,000	600,000	650,000	1,500,000
				NCR							
				CAR							
		9. Improvement of maritime education	DECS	I-XII	cost (P'000)	0	0	47,138	106,060	82,492	235,690
				NCR							
				CAR							
		10. Improvement of private education	DECS	I-XII	cost (P'000)	9,100	0	445,000	1,400,000	1,455,000	3,309,100
				NCR							
				CAR							
		11. Strengthening of the National Educators Academy	DECS	CAR	cost (P'000)	5,000	0	0	0	0	5,000
c) Increase the access to relevant science and mathematics education in	5,888 science laboratories and multipurpose workshop rooms constructed	12. Development of high quality scientific and technological manpower: requirement of research academe and industry	DOST	I-XII	cost (P'000)	408,551	638,975	1,246,960	641,480	379,440	3,315,406
				NCR							
				CAR							

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: 1994-1998
order to develop a critical mass of high-level scientific and technological manpower	396 post-graduate scholarships granted in Science & Mathematics	a) Engineering and Science Education Project (loa: proceeds)	DOST	I-XII NCR CAR	cost (P'000) # of R&D Professionals per million population	371,840	637,840	840,560	285,880	125,440	2,261,560
	9,626 undergraduate scholarship granted	b) Manpower Dev't. in Advance Science and Technology	DOST- PCASTRD	I-XII NCR CAR	cost (P'000)	0	0	406,400	355,600	254,000	1,016,000
		c) Development of the Mindanao Universities Science Consortium	DOST- SEI	I-XII NCR CAR	cost (P'000)	36,711	1,135	0	0	0	37,846
	251 recipient high schools of science equipment	13. Strengthening of scien & mathematics educatio to enhance capability produce quality graduates	DOST	I-XII NCR CAR	cost (P'000) # of R&D professionals million population	272,449	106,025	77,040	641,520	667,560	1,764,594
	Achievement of a 1:10 lab equipment: student ratio in the Regional Science Training Centers	a) Establishment/ strengthening of RSTCs	DOST-SEI	I-XII NCR CAR	cost (P'000) # of school	190,314	65,496	57,780	288,684	159,726	762,000

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Education and Manpower Development

=====											Estimated Cost:
Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	1994-1998
=====											=====
	(RSTCs)				provided with science eqpt. & laboratories						
	Achievement of 1:100 book/journal:student ratio in the RSTCs	b) Upgrading of science laboratory & science education	DOST-SEI	I-XII	cost (P'000)	63,438	21,832	19,260	352,836	507,834	965,200
				NCE CAR	lab-eqpt.:stude: ratio						
		c) Strengthening Science Technology Education in the Philippine Science High School (PSHS)	DOST- PSHS	I-XII	cost (P'000)	18,697	18,697	0	0	0	37,394
				NCE CAR	# of science & math scholarships						
d) Efficiently deliver manpower development services through a user-led strategy in both basic & advanced skill levels	8,624 man-months local training & 655 man-months international training for NMVC Secretariat and Council member agencies undertaken	14. Organizational strengthening through training staff in various areas of vocational training	NMVC	I-XII	cost (P'000)	259,535	307,425	264,070	250,970	0	1,082,000
				NCE CAR	# of Council members staff trained						
e) Strengthen	175 NMVC	a) Strengthen			# of						

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

[illegible]

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

[illegible]

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: 1994-1998
	cities served										
	650,000 skills										
	graduates trained in:										
	cottage industry										
	livelihood courses										
	& 160,000 graduates										
	in TREND courses										
	1,700 LGUs staff &										
	NGO reps trained in										
	project										
	identification.										
	planning &										
	management										
		15. Establishment of the	NMYC	NCR	cost (P'000)	54,000	81,000	135,000	0	0	270,000
		institute for R&D			# of RNTCs						
		activities & studies			equipped w/						
		in the area of			testing						
		technical &			facilities						
		vocational training			# of personnel						
					trained						
					# of staff						

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost 1994-1998
					trained						
		16. Conduct of upgrading specialized & SOLAS courses for merchant marine officers & ratings	NMP-DOLE	VIII-XII	cost (P'000) # seafarers trained & upgraded	2,865	4,775	5,730	5,730	0	19,100
		17. Strengthening of school & non-school based technical vocational education programs to become more responsive to manpower requirements of industries	DECS	I-XII NCR CAR	cost (P'000)	0	0	525,753	640,042	837,005	2,002,800
		a) Tech Voc II (ADB)			cost (P'000)	0	0	390,000	500,000	710,000	1,600,000
		b) Other Support Projects			cost (P'000)	0	0	135,753	140,042	127,005	402,800
Conduct of 4 trainings in Cotabato City, Marawi City, Jolo & NCR at 40 trainees per training per annum		18. Management training for Madrasah administrators	OMA	I-XII NCR	cost (P'000) # of trained workers	600	600	600	600	1,200	3,600
		19. Seminar-workshops for the teachers	OMA		cost (P'000)	400	400	400	400	800	2,400

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: 1994-1998
		(Ustadzes) :Conduct of 4 :seminar-workshops :at 20 trainees per :seminar per annum : :2 teachers/students :per annum									
		:20. Accelerating the : social dev't. : oriented programs of : state institutions of : higher learning : (based on the : submission of 17 SUCs):	:SUCs		:cost (P'000)	85,000	96,000	130,000	169,000	221,000	701,000
:2. Increase access : to sports & : cultural : activities	:5 Palaring Lahi at :Kalikasan (PALAKAS) :conducted	:21. Conduct of PALAKAS	:PSC	:I-XII	:cost (P'000)	9,000	9,000	10,000	14,000	17,500	59,500
				:NCR, :CAR	:# of sports :program :established						
		:22. Coordination of : Physical Fitness. : School Sports, P.E.	:PSC	:I-XII	:cost (P'000)	2,500	4,500	6,750	9,750	13,750	37,250
				:NCR, :CAR							

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: 1994-1998
		Schools Cultural Program									
	:Administered 5 :National Physical :Fitness Test	:23. Conduct of national :physical fitness test	:PSC	:I-XII	:cost (P'000) :NCR, :CAR :# of physical :fitness test :conducted	250	250	1,000	1,000	1,000	3,500
	:5 M printed :materials on :Physical Fitness :Battery disseminated:	:24. Printing of Physical :Fitness Battery :materials	:PSC	:I-XII	:cost (P'000) :NCR, :CAR :# of physical :fitness :materials :printed	250	250	1,250	1,250	750	3,750
		:25. Conservation & :promotion of the :nation's historical & :cultural heritage	:NCCA	:I-XII	:cost (P'000) :NCR, :CAR	8,150	11,245	6,655	7,320	8,052	41,422
	:National Gallery :for Culture & Arts :Building, 3 :Sentrong Bayans, & :the Commission on :Filipino Languages	:26. Construction & :rehabilitation of :cultural buildings	:NCCA	:I-XII	:cost (P'000) :NCR, :CAR :# of cultural :bldgs. :constructed & :repaired	90,000	90,000	100,000	380,000	0	660,000

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator						Estimated Cost
						1994	1995	1996	1997	1998	1994-1998
	constructed	27. Comprehensive human resource dev't. of cultural sector	NCCA	I-XII	cost (P'000)	4.400	4.840	5.037	10.864	10.448	35.589
				NCR							
				CAR	# cultural workers trained						
	Records & Management Archives : Office rehabilitated	28. Systematizing the preservation & integration of traditional culture as part of the national cultural mainstream	NCCA, WHI : NL, IPL	I-XII	cost (P'000)	10,450	13,915	15,308	16,816	18,500	74,989
				NCR							
				CAR							
		29. Implementation of the national Cinema Values Formation Program	NCCA	I-XII	cost (P'000)	230,000	100,000	100,000	0	0	430,000
				NCR							
				CAR							
3. Stress the vital role of information & development communication in social dev't.	Fifteen Regional Offices of the PIA : equipped with hardware that will improve communication	30. Countryside Development Communication Service	PIA-OPS	I-XII	cost (P'000)	26,700	10,000	10,000	17,000	25,000	88,700
				NCR							
				CAR	# of PIA offices provided w/ communication hardware						

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: 1994-1998
	:75% of grassroots audiences reached through a better management and operational system of PIA	:31. Establishment of government center for development communication studies	:PIA-OPS	:I-XII :NCR. :CAR	:cost (P'000)	20,000	25,000	29,000	40,000	37,000	151,000
	:Conducted a thorough extensive study of balanced programming broadcast and print	:32. Study/monitor balance programming content of print & broadcast	:PIA-OPS, :UP :ATENEO	:I-XII :NCR, :CAR	:cost (P'000) % of print & broadcast programming with value messages	10,000	10,000	10,000	10,000	10,000	50,000
	:All broadcast stations utilized for the production & dissemination of values National electronic library established	:33. Establishment of the geographic media services systems through a 5-yr system acquisition & dev't. project covering 15 regional, 10 provincial information centers and 10 Central Office information centers	:OPS-BBS :DILG	:I-XII :NCR. :CAR		15,000	17,500	20,000	22,000	24,000	98,500

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Education and Manpower Development

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: 1994-1998
	Educational communication center for values dev't ideology, national unity & identity established	34. Establishment of a National Information Data Exchange Center	OPS(PIA, BBS, PTV4, RTVM, NIB, NPO)	I-XII, NCR, CAR		10,000	10,000	22,500	30,000	50,000	122,500
		35. Production of indigenous cultural programs for roadshow presentation	OPS(PIA, NPO, PTVR, CLP, NCCA, NGOs)	I-XII, NCR, CAR		5,000	7,500	15,000	30,000	40,000	97,500
		36. Production of advertisements that espoused positive moral values, inculcate national unity & discipline	OPS(PIA, BBS, PTV4)	I-XII, NCR, CAR		3,300	5,000	7,500	10,000	20,000	45,800
		TOTAL				5,827,240	5,791,509	10,064,342	13,689,785	14,377,224	49,750,100

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Housing

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost (1994-1998)
1. Focusing social services on the poor	134,000 serviced lots	1. Dev't. of resettlement sites for squatter families occupying priority infra projects & danger zones	NHA	Nation-wide	Cost (P'000) no. of serviced lots	1,800,000	2,200,000	2,200,000	2,200,000	2,200,000	10,600,000 (1)
2. Development and maintenance of social safety nets	18,000 housing units	2. Construction of 3-4 storey walk-up or medium-rise housing in high density urban areas as an in-city relocation scheme.	NHA	Nation-wide	Cost (P'000) no. of housing units	(1)					
3. Refocusing of priorities within the social sectors to ensure an equitable allocation of resources in favor of basic services and disadvantaged regions and specific groups	18,127 housing units	3. Production of New Shelter in the National Government Center	HUDCC	NCR	Cost (P'000) no. of housing units	171,841	158,313	139,268			469,422
		4. Enhancement of the affordability of low-income families for low-cost housing by providing amortization support	NHMFC	Nation-wide	Cost (P'000) no. of beneficiaries	288,900	121,600				410,500 (2)

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Housing

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost (1994-1998)
4. Expansion of schemes to promote the physical and social well-being of the homeless population	four proto-type houses/ one study	5. Formulation of Policies and Strategies for Low-Income Families	HUDCC	I, V, VII, XI	(P'000) no. of studies conducted/ no. of hshg. units	6,000					6,000
	3 studies/ 5 agencies assisted	6. Shelter Sector Technical Assistance	HUDCC	Nationwide	(P'000) no. of studies conducted/no. of agencies assisted	14,000					14,000
T O T A L						2,280,741	2,479,913	2,339,268	2,200,000	2,200,000	11,499,922

Notes: 1. Total cost for activities 1 and 2.

2. The WHMFC investment requirements do not include the P1 billion already provided under R.A. 6846 or the Abot-Kaya Pabahay Fund.

3. As of 3/22/93, HUDCC and NHA (consequently housing subsector) investment requirement are not yet reconciled with their corresponding MTPIP resource ceiling.

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Population & Dev't.											
1. Promote balance among population, resources and environment to ensure sustainable dev't.	10,630 legislators, policy makers, local government officials, agency heads, program workers, media personnel, teachers, students, foreign visitors	1. Orientation/briefing of the Philippine Population Program	POPCOM	All regions:	Cost (P'000) Number of legislators, policy makers, local gov't. officials, agency heads, program workers, media personnel, teachers, students, foreign visitors oriented/briefed	1,500 1,080	1,600 1,550	1,900 2,000	2,600 3,000	3,200 3,000	10,800
2. Promote greater awareness and appreciation of the inter-relationships among population,	770,000 copies of various types of print materials	2. Development/Production of printed IEC materials	POPCOM	All Regions:	Cost (P'000) Number of printed IEC materials developed/	4,300 100,000	5,000 120,000	5,600 140,000	6,500 160,000	8,700 250,000	30,100

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
resources and environment through massive information campaigns and orientation among policy makers, program managers and the general public	27 MTV Films/STP	3. Development of audio-visual materials	POPCOM	All Regions	Cost (P'000) # of MTV films/STP	300	800	1,000	1,500	2,400	6,000
	16 Radio drama series/jingles/spots	4. Radio drama series/jingles spots	POPCOM	All Regions	Cost (P'000) # of Radio drama series/jingles/spots		1,200	1,400	1,800	2,300	6,700
	Various types of program support activities such as media blitz, fora, symposia, conferences, Rafael Week Celebration, POPQUIZ	5. Conduct of program support communication activities	POPCOM	All Regions	Cost (P'000) # of Fora, Symposia, Conferences, contests	1,200	1,200	1,500	1,700	2,500	8,100
3. Improve and strengthen the mechanisms for	Population and Information and data base system	6. Expansion and maintenance of a population and data	POPCOM	All Regions	Cost (P'000) Population	1,200	1,300	1,500	1,700	1,700	7,400

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
					evaluated						
	14 assessment activities	10. Conduct of evaluative/assessment activities	POPCOM	All Regions:	Cost (P'000)	530	900	900	1,700	2,500	6,530
					# of Evaluative/assessment activities conducted	1	3	3	3	4	
	43 researches/special projects	11. Conduct of studies/researches special/innovative projects	POPCOM	All Regions:	Cost (P'000)	2,500	2,500	3,800	4,700	5,700	19,200
					# of Studies/researches/special/innovative projects	6	7	10	10	10	
	1,880 trainers/program workers	12. Training of agency program workers on POPDEV - ICS	POPCOM	All Regions:	Cost (P'000)	480	720	900	1,700	2,900	6,700
					Program Workers:	240	240	300	500	600	
	1,190 planners	13. Training of agency planners of POPDEV integration	POPCOM	All Regions:	Cost (P'000)	290	440	700	950	1,200	3,580
					Agency planners:	145	145	250	300	350	

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	1,000 program professionals (POPCOM and PAs)	14. Skills training for program professionals	POPCOM	All Regions	Cost (P'000) Program professionals	350 100	400 150	600 200	740 250	900 300	2,990
		SUBTOTAL: Population & Development				15,000	19,000	23,000	31,000	40,000	128,000
Family Planning											
Improve and strengthen the mechanisms for planning, policy formulation and implementation of social development programs	2,700 LGU officials and LHB Members 10,000 LGU Staff	15. Orient LGU officials and LHB members 16. Develop capabilities of LGUs in planning and management of FP Program	DOH DOH	All Regions All Regions	Cost (P'000) LGU Officials. LHB Members oriented Cost (P'000) LGU staff trained in area-based planning and	 30,000 3,000	675 1,350 11,000 1,000	 18,150 1,500	 19,965 1,500	810 1,350 43,920 3,000	1,485 123,035

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
planning, policy formulation and implementation of social dev't. programs		base system/achieving of population data			Information and data base system						
	1 National Information Center; 14 Regional Population Information Centers and 68 Associated Centers	7. Strengthening the existing population information centers and establishing associated centers in schools, univ. & public bldgs.	POPCOM	All Regions:	Cost (P'000)	1,500	1,500	1,600	1,860	2,100	8,560
	2 Research Utilization Workshops per area per year	8. Conduct of research utilization workshops	POPCOM	All Regions:	Cost (P'000)	400	540	600	750	900	3,190
					# of Research utilization workshops	8	8	8	8	8	
	13 process documentation/ evaluation	9. Process documentation/ evaluation of existing projects	POPCOM	All Regions:	Cost (P'000)	450	900	1,000	2,800	3,000	8,150
					# of Existing Projects	1	2	2	4	4	

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
					FP program management @P10,000 + 10%						
	750 Participants	17. Conduct planning and evaluation workshops annually at all levels.	DOH	All Regions:	Cost (P'000) Yearly P & E Work shops conducted @P50,000 + 10%	7,500 150	8,250 150	9,075 150	9,983 150	10,980 150	45,788
	3,000 Coordinative Meetings	18. Conduct quarterly coordinative meetings/ conferences at all levels	DOH	All Regions:	Cost (P'000) No. of coordinative meetings conducted @P10,000 + 10%	6,000 600	6,600 600	7,260 600	7,986 600	8,785 600	36,631
	8,500 Managers & Supervisors	19. FP Management development	DOH	All Regions:	Cost (P'000) Managers and supervisors trained Cost (P'000)	21,000 2,000 400	22,000 2,000 220	23,000 2,000 242	22,500 1,500 266	15,500 1,000 293	104,000 1,421

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	:60 Policy Dev't. :Groups	:20.Maintain mechanism :for policy development:			:# of Policy :development :groups convened:	20	10	10	10	10	
	:10,527,380 FP :Forms	:21.Maintain :community-based MIS	DOH	All :Regions:	:Cost (P'000) :Forms and :supplies :provided : :Cost (P'000) : :Supervisors :trained	15,478 2,105,476 1,050 150	15,902 2,105,476 1,155 150	5,130 2,105,476 1,271 150	5,643 2,105,476 1,396 150	6,208 2,105,476 1,536 150	48,361 6,408
	:80 Monitoring Visits:	:22.Monitor program :activities nationwide	DOH	All :Regions:	:Cost (P'000) :# of Visits	4,264 16	4,590 16	4,950 16	5,344 16	5,779 16	24,927
	:24 Studies	:23.Conduct operations :research	DOH	Selecte :Regions:	:Cost (P'000) :Operations :research :conducted	4,898 6	5,388 6	5,926 6	7,170 6		23,382

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
4. Direct public resources and efforts at basic social services, disadvantaged specific groups	3 LGU Models	24. Documentation/evaluation of LGU SD models	DOH	Selecte Regions:	Cost (P'000) # of LGU models documented/evaluated	3,000 3	3,000	4,000			10,000
	2 Assessment Surveys	25. Conduct of assessment/surveys	DOH	All Regions:	Cost (P'000) Assessment/surveys	1,000 1		20,700 1			21,700
	8,800,200 NAs	26. Provide quality FP services through public health network and government offices:	DOH	All Regions:	Cost (P'000)	10,697	11,487	12,251	13,046	13,873	61,354
	22,215,400 CUs 4028				NAs	1,725,800	1,669,000	1,736,800	1,806,500	1,862,100	
	FP outlets				CUs	4,035,200	4,234,800	4,431,400	4,652,800	4,861,200	
					New outlets	790	764	795	827	852	
					Existing outlets						
	321 CITs	27. Develop alternative delivery systems	DOH	All Regions:	Cost (P'000)	8,750	12,750	15,000	15,000	15,000	66,500
					CITs	40	60	75	75	75	
		28. Encourage NGO initiativeness	DOH	All Regions:	Cost (P'000)	94,109	71,698	43,085	109,476	139,742	458,110
					NGO outlets						

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
					supported						
	4 Products	29.Promote social marketing	DOH	All Regions	Cost (P'000)	50,000	25,000	25,000	25,000	50,000	175,000
		30.Provide medicines and medical supplies	DOH	All Regions	Cost (P'000)	96,400	150,000	100,000	100,000	190,752	637,152
		31.Provide medical equipment and instruments	DOH	All Regions	Cost (P'000)	51,904	51,684	99,906	101,624	102,186	407,304
					Clinics and trainees provided						
	2,148,200 NFP Materials	32.Provision of NFP user materials	DOH	All Regions	Cost (P'000)	6,302	7,306	8,482	9,770	11,040	42,900
					No. of NFP user materials provided	315,100	365,300	424,100	488,500	555,200	
		33.Provision of contraceptive supplies	DOH	All Regions	Cost (P'000)	120,391	147,452	181,584	225,865	284,344	959,636
					# of Contraceptive supplies provided						

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
944 Cases		34. Assistance to complications			Cost (P'000)	420	445	470	498	528	2,361
					No. of cases assisted	168	178	188	199	211	
					RP2,500						
7,104,100 Cases		35. Laboratory tests			Cost (P'000)	63,333	67,068	70,823	75,015	79,068	355,307
					No. of cases	1,266,650	1,341,350	1,416,450	1,500,300	1,581,350	
					RP50						
620,625 VSC Cases		36. Assistance to VSC activities			Cost (P'000)	59,310	48,246	56,229	64,718	73,052	301,555
					No. of cases	148,275	109,650	116,175	121,650	124,875	
					Cost (P'000)						168,755
					No. of Vehicles				44	91	
					Cost (P'000)						103,723
48,400,000 IECM		38. Produce IECM materials for varied types of audiences	DOH	All	Cost (P'000)	18,720	22,464	26,956	16,174	19,409	
					No. of	12,100,000	12,100,000	12,100,000	12,100,000	12,100,000	
					Regions:						
					Cost (P'000)						223,248
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PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
and the need to respect the couples' individual contribution in all aspects of family life		40. Produce AV materials	DOH	All	No. of Media Campaigns Cost (P'000) Regions: No. of AV Materials	2 10,000	2 7,000	2 8,000	2 10,000	2 15,000	50,000
6. Stress the vital role of info. and development communication in social development:	320 Local IEC Teams	41. Organize and mobilize local IECM teams at the provincial/city level	DOH	All	Cost (P'000) Regions: No. of teams @P20 + 10%	400 20	880 40	1,440 60	2,080 60	3,480 120	8,280
	164 AV Teams	42. Organize/equip/deploy teams	DOH	All	Cost (P'000) Regions: No. of teams @P1,500 + 10%	73,500 49	49,500 30	63,525 35	59,910 30	43,940 20	290,375
7. Focus education and manpower development on meeting the changing demand for basic, middle level and higher level knowledge	40,391 Program Workers	43. Upgrade skills of program workers	DOH	All	Cost (P'000) Regions: Workers trained in different clinic skills	108,270 7,218	155,529 9,426	121,550 5,697	165,310 8,220	192,569 8,770	743,248
	2,500 FP Trainers	44. Improve training	DOH	All	Cost (P'000)	10,000	12,000	14,400	17,280	20,736	74,416

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
and skills		capabilities at the field level		Regions:							
					:Trainers	500	500	500	500	500	
					:trained and						
					:accredited						
	1,700 Educators	45.Integrate FP in in-school curricula	DOH	All	:Cost (P'000)	1,000	1,100	7,050	6,655	7,321	23,126
				Regions:							
					:Educators	100	100	100	500	500	
					:trained in FP						
					:integration						
					:@P10,000 + 10%						
	17,258 Program Workers	46.Upgrade communication (IECM) skills of program workers	DOH	All	:Cost (P'000)	39,201	32,958	21,106	15,510	7,911	116,686
				Regions:							
					:Program	6,030	5,198	3,010	2,010	1,010	
					:Workers						
					:Communication						
					:Skills Upgraded:						
		47.Improve/update training materials	DOH	All	:Cost (P'000)		500		-	1,000	1,500
				Regions:							
					:Training						
					:Materials						
					:Updated						
8. Develop and implement	45,000 Community Based Volunteers	48.Develop capability of community-based	DOH	All	:Cost (P'000)	30,000	33,000	36,300	19,970	43,920	163,190

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
technical assistance packages for LGUs, NGOs and POs to improve social program implementation	15,000 NFP Volunteers	volunteer]	DOH	All	Community-based health workers trained @P3,000 + 10% Cost (P'000)	10,000	10,000	10,000	5,000	10,000	91,580
					NFP Volunteer @P5000 + 10%	3,000	3,000	3,000	3,000	3,000	
	2,980 Locally initiated Activities:	49. Implement locally initiated program activities	DOH	All Regions:	Cost (P'000)	4,800	5,760	14,500	35,000	42,000	102,060
					Locally initiated activities @P20,000 + 20%	240	240	500	1,000	1,000	
	40,000 CBV Kits	50. Provide kits to CBHVs	DOH	All Regions:	Cost (P'000)	16,000	17,680	19,360	10,650	23,420	87,110
					CBHV kits @P1,500 + 10%	10,000	10,000	10,000	5,000	5,000	
	25,000 NFP Volunteers	51. Provide assistance to NFP volunteer-teachers:	DOH	All	Cost (P'000)	8,000	8,800	9,680	10,650	11,710	48,840
					No. of volunteers @P1,600 + 10%	5,000	5,000	5,000	5,000	5,000	

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Population/Family Planning

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
		SUBTOTAL:	Family Planning			1,011,097	1,059,587	1,103,351	1,298,866	1,663,137	6,136,038
		TOTAL				1,026,097	1,078,587	1,126,351	1,329,866	1,703,137	6,264,038

NOTE: Targets/costs for Family Planning are being revised.

PRIORITY SUBSECTOR ACTIVITIES

POLICIES/STRATEGIES	T A R G E T S	PRIORITY ACTIVITIES	REGIONS	INDICATORS	1994	1995	1996	1997	1998	ESTIMATE COST P'000 1994-1998
1. Implementation of income security and medicare protective measures such as the expansion of social security coverage and upgrading of compensation and benefit packages.	Expansion of Medicare coverage to 76% of population in 1996 Increase in support value from 55% in 1992 to 70% in 1998	1. Expansion of Medicare Program I to include Barangay Officials, etc.; additional expansion of existing Pilot Program II projects and operating/monitoring new ones; conduct of study for expansion of coverage; conduct of annual support value survey to determine the increase in benefits; and testing/evaluation of other health financing models including community health financing.		% of population covered % increase in support value Cost	P2,879	P4,158	P1,720			P8,757
2. Preventive & promotive services with a focus on preventable and debilitating diseases with the private sector assuming an active role in the provision of curative care.	2.a Reduction in morbidity cases for the following: 1. Pneumonia (from 1781.25 in 1993 to 1610.11 in 1998) 2. Malaria (from 200.0 in 1993 to 105.0 in 1998) 3. Cancer (from 55.77 in 1993 to 52.82 in 1998) 4. Diarrheal diseases (from 46/1000 in 1993 to 3/1000 in 1998) 2.b Reduction in prevalence rates for the following: 1. Tuberculosis (3.6 in 1993 to 2.4 in 1998)	2. Strengthening of preventive and promotive health care thru the implementation of various public health & disease control programs including hospital operations with the following activities: a-Provision of logistics like drugs, medicines, vaccines, equipments and strengthening local vaccine production. b-Training of Health personnel at various levels, e.g., health assessment & management of OB emergencies; CDD clinical management; ARI case detection & management; basic EPI skills courses for Nurses and HWs; orientation refresher course on control of TB, Schistosomiasis, Leprosy, etc. c-Case finding, treatment and management of TB, Malaria, Schistosomiasis, Leprosy and other communicable and non-communicable diseases, e.g., CVD, Cancer, etc.	Nationwide except for the following: Schistosomiasis Control- IV, V, VI, VIII, IX, X, XI, XII. Leprosy Control - endemic areas Cardiovascular Disease Prevention and Control-I, VII, X, NCR. Cancer Control I, III, IV, VI, VII, X, XI, CAR; a. T.B. b. Malaria c. Schisto d. Leprosy	Cost	P271,498	P707,700	P1,457,558	P2,708,911	P5,417,640	P10,563,307

PRIORITY SUBSECTOR ACTIVITIES

Sector: HUMAN DEVELOPMENT
Sub-sector: HEALTH

POLICIES/STRATEGIES	T A R G E T S	PRIORITY ACTIVITIES	REGIONS	INDICATORS	1994	1995	1996	1997	1998	ESTIMATE COST P'000 1994-1998
	2. Schistosomiasis (from 6.0 in 1993 to 3.04 in 1998)	d-Disease surveillance specially of preventable diseases, TB, AIDS, EPI, etc.	Number of cases treated: a. T.B. b. Malaria c. Schisto d. Leprosy							
		e-Conduct of Essential National Health Research, for instance, on TB., Malaria, Occupational and Environmental Health, Blindness Incidence, Traditional Medicine, etc..	Number of Researches/ Studies conducted							
		f-Improved Monitoring & Evaluation of all priority health programs/ projects including hospital operations and standards & regulations.								
		g-Development, production and distribution of IEC materials of relevance to public health . programs/projects, e.g., MCH, TB, AIDS, Malaria, Schistosomiasis, Community-Based Rehabilitation, etc.		Number of IEC materials distributed: a. MCH b. T.B. c. AIDS d. Malaria e. Schisto						
3. Pursue a People-Based Strategy in Health Program Planning and Implementation		3. Strengthening of Community-Based Comprehensive Health Programs								
		a-Advocacy/social mobilization of beneficiaries, implementors, service providers, policy makers relevant to concerns on promotion of health care, prevention of communicable, non-communicable diseases(e.g. Cancer, CVD, Mental Health), Occupational & Environ- mental Health Programs (e.g., Agenda 21, including disaster management.		Number of Consultative & Organizational Meetings						

PRIORITY SUBSECTOR ACTIVITIES

Sector: HUMAN DEVELOPMENT
Sub-sector: HEALTH

POLICIES/STRATEGIES	T A R G E T S	PRIORITY ACTIVITIES	REGIONS	INDICATORS	1994	1995	1996	1997	1998	ESTIMATE COST P'000 1994-1998
		b-Training and orientation among local government executives and appropriate personnel in the planning, design, implementation, evaluation & monitoring of health programs/projects in line with devolution and decentralization.		No. of training courses/ orientation conducted						
				No. of local government executives/ personnel trained						
	Setting-up of an HIV surveillance system	c-Establishment of mechanisms to monitor the prevalence & transmission of HIV infection and encourage behaviors which reduces HIV transmission.	Metro Manila, Cebu, Baguio, Davao	Number of Surveillance Sites	P36,425	P40,425	P38,325	P29,550		P145,325
	Development of an AIDS Education and Prevention Program									
4. Utilization of Traditional Medicines and other indigenous resources & technology and expansion of National Drug Policy.		4. Effective implementation of the National Drug Policy thru: a-Active promotion of the NDP among medical practitioners, pharmacist, sales representatives & consumers. b-Strengthen BFAD in the following area: 1) system management; 2) drug evaluation; 3) laboratory quality control; 4) good manufacturing practice; 5) quasi-judicial actions. c-Strengthen capacity of DOH & NGOs to: 1) produce & utilize standard treatment guidelines; 2) monitor adverse drug reactions; 3) monitor microbial resistance; 4) monitor pharmaceutical promotion; 5) incorporate national drug use concepts into health related curricula; 6) utilize effective educational techniques for changing, prescribing consumption habit.			P10,912	P8,599	P6,269	P8,570	P10,025	P44,375

PRIORITY SUBSECTOR ACTIVITIES

Sector: HUMAN DEVELOPMENT
Sub-sector: HEALTH

POLICIES/STRATEGIES	T A R G E T S	PRIORITY ACTIVITIES	REGIONS	INDICATORS	1994	1995	1996	1997	1998	ESTIMATE COST P'000 1994-1998
		Integration of Traditional Medicine (TM) within DOH Programs			P7,012	P11,506	P19,562	P58,222	P64,342	P160,644
	Traditional Medicines: a-Set-up TM resource centers in Resource Centers - Metropolitan 3 Region 15	Manila, Cebu and Davao and later By Region.		Number of TM resource center						
	Herbal Medicine farms and seedling banks - Region 15 Province 75	b-Establish Herbal Medicine farms & seedling bank in every Region/Province/City.		Number of farms and seedling banks.						
	Upgrade the 4 Regional Herbal Processing Plants.	c-Upgrade the 4 Regional Herbal Processing Plants in terms of building equipments, farming activities and local production of essential drugs.		No. of Regional Herbal Plant Upgraded.						
		d-Provision for training and human resource development on TM; TBAs & hygienic deliveries in hard to reach areas and island barangays & other volunteer health workers.		Number of TBAs & BHM's Trained.						
		e-Advocacy and social mobilization on integration of TM on health sciences, education curricula and primary and secondary school curricula.								
		f-Harnessing expertise of traditional healers on PHC.								
5. Strengthening of existing mechanisms for planning, policy formulation & implementation at all levels.		5. Provision for support mechanisms in policy research & development, etc; advocacy and social mobilization; among national policy makers; LGU executives, leaders in private sector; resource mobilization and management of health financing scheme; national health plan.		Organizational and advocacy meetings	P10,700	P37,393	P53,832	P89,700	P92,407	P284,032

Sector: HUMAN DEVELOPMENT
Sub-sector: HEALTH

POLICIES/STRATEGIES	T A R G E T S	PRIORITY ACTIVITIES	REGIONS	INDICATORS	1994	1995	1996	1997	1998	ESTIMATE COST P'000 1984-1996
7. Provision of necessary infrastructure facilities to facilitate and improve the delivery of basic social services.		7. Upgrading the capacity and capability of hospitals at the different levels focussing on the frontline, ambulatory & out-patient services, preventive and promotive care.								
A-Implementation of 6 Projects of the DOH.		A-Implementation of programs/projects to improve/upgrade different health/hospital facilities that will result in more efficient delivery of health/medical services		Implementation of 6 projects	P21,500	P297,500	P271,600	P465,500	P343,900	P1,400,000
B-Completion of utility and safety requirement, performance of hospitals to licensure and increase in bed capacity.		B-Construction/completion of water supply facilities, waste disposal system, signage systems, surgical wards, X-rays building and other facilities.	Regions 1-12		P24,915	P225,432	P205,427	P432,896	P323,488	P1,212,158
B.1 Regional Hospitals/Medical Centers					P23,390	P84,537	P85,497	P48,640	P40,436	P282,500
B.2 Specialty Hospitals					P2,542	P3,131	P876	P4,864	P3,676	P15,089
B.3 Central Office					P50,847	P313,100	P291,800	P486,400	P367,600	P1,509,747
C-Procurement/upgrading of radiology equipment and generator.										
C.1 Regional Hospitals/Medical Centers					P9,650	P3,748	P1,825	P480,000	P380,000	P875,223
C.2 Specialty Hospitals					P10,489	P371,052	P180,675			P562,216
C.3 Central Office					P840					P840
					P20,979	P374,800	P182,500	P480,000	P380,000	P1,438,279
SUB-TOTAL FOR HEALTH					P1,111,900	P2,052,500	P2,669,100	P4,651,800	P7,005,600	P17,490,900

Sector: Human Development
Subsector: Nutrition

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Sector: Human Development
Subsector: Nutrition

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Sector: Human Development
Subsector: Nutrition[illegible]

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Nutrition

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost (1994-1998) (P '000)
					15 ml.	537,379	543,561	1,375,833	1,943,077	2,788,784	
					120 ml.	1,077,931	1,549,866	2,146,340	4,347,327	5,749,884	
					Iron tablets	56,312,458	57,476,225	124,599,781	224,201,178	303,128,751	
		b. Vitamin A supplements		all regions:	Cost(P'000) /k:	1,110	1,047	1,840	7,390	13,143	24,530
			DOH		Preschoolers/14:	13,274	3,284	8,376	10,676	8,660	
			DECS		School children	561,370	1,055,570	1,212,160	4,073,875	5,939,970	
			DOH		Lactating Women /15	799,074	247,148	1,071,558	5,141,680	8,646,242	
					Vitamin A capsules	1,386,992	1,309,287	2,300,470	9,236,906	14,603,533	
		c. Iodine supplements		all regions:	Cost of iodized:oil capsules /l:	423	336	1,129	1,148	1,515	4,551
			DOH		Women of Child: Age (CBAs)	70,458	56,039	161,247	191,318	151,496	
		d. Production of iodized salt	DOH	CAR, X	Cost (P'000)		1,700	1,700	1,700		5,100
					Plants established /17:		1	1	1		

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Nutrition

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P '000)
	provinces	Surveillance Units			Nutrition surveillance units estab'd.: Provincial City/Municipal Barangay	30 600 6,000		30 620 6,200		14 280 2,520	
5 Strengthening of existing mechanism for planning, policy formulation and implementation at all levels	Information on nat'l. & local nutrition situation situation generated & utilized for planning & policy formulation	12. Conduct of timely and relevant surveys and researches in support to policy & plan formulation	FNRI	all regions	Research fund /20 Cost (P'000)	3,200	1,000	1,000	1,800	1,900	8,900
			FNRI		National Nutrition Survey			3,900	4,100		8,000
			FNRI		Cost (P'000)		7,000			7,000	14,000
					Regional nutrition survey		1			1	
			NNC		Cost (P'000)	334	334				668
					Index	1	1				

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Nutrition

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P '000)
					monitoring surveys						
		13. Distribution of timely & vital nutrition information	FNRI	all regions	Cost (P'000)	800		100	2,100	1,100	4,100
					Target Population	80,000		10,000	210,000	110,000	
	Enhanced planning, program mgmt., monitoring & evaluation capabilities of appropriate personnel	14. Conduct of training of trainers for LCEs & local implementors on nutrition planning, coordination management	NNC	all regions	Cost (P'000)	402		1,808	292	1,024	3,526
					Staff trained /21	201		904	146	512	
		15. Upgrading of data processing & communication systems at NNC	NNC	CO and all regions	Cost (P'000) /p: Procured:	2,310		4,420	600	200	7,530
					Personal computers /22:	3		21	6	2	
					Software	1		7			

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Nutrition

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P '000)
					programs Modems /22			5			
					Fax machines /22	2		12			
					Mini- mainframe	1		1			
		16.Provision of vehicles to coordinating offices at national & regional levels	NCC	CO and all regions	Cost (P'000) Vehicles provided /22	1,000 2		4,500 9	500 1		6,000
16. Giving emphasis to the vital role of information & development communications in promoting good nutrition	Intensive coverage of nutrition advocacy social mobilization in all provinces	17.Conduct of multi-sectoral, sustainable social mobilization/ advocacy activities for nutrition		all regions	Cost (P'000) /q: IEC mat'ls. /23: Training/Worksh: Dialogue/Fora Mass media campaign	1,160 20,000 1 1 1	360 10,000 1 1	3,956 56,200 3 6 2	887 23,580 2 4	120 4,000	6,483

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development
Subsector: Nutrition

[illegible]

A. TECHNICAL NOTES ON THE ESTIMATION OF ACTIVITY TARGETS:

- 1/ Based on the proposed LAKASS Program Expansion
- 2/ Estimated number of severely underweight preschool children with complications or 4% (20% of 20%) of estimated moderately and severely underweight preschool children. 91% of the estimated no. for 1995
- 3/ 1994 is 30% of the estimated no. of severely & moderately preschool children without complications not targetted by CRS/Diocese Feeding Programs. 82%, 73%, 39% & 80% of the estimated no. respectively
- 4/ For 50% of all severely and moderately underweight preschool children in 1994; for additional severely and moderately preschool children in 1995-1998
- 5/ Target set by NNC to provide NIE materials to 620,000 mothers nationwide
- 6, 1994-98 are 4.2%, 1.3%, 2.1%, .6% & .3% respectively of the 50% of the estimated no. of S & M underweight school children aged 7-10 years old.
- 7/ Estimated number of school children aged 7-10 years old; 1995 - 80% of the estimated number; 1997-1998 - 50% of the estimated number
- 8/ 50 % of the estimated number of teachers of targeted school children in item #7 assuming a teacher-pupil ratio of 1:50
- 9/ Two types of materials for all teachers for 1994; 3 types for 1995-1996; 2 types per teacher for 1997-1998
- 10/ Targets and costs are based on the proposed Vitamin A project (original cost estimates) submitted to WEDA for foreign funding w/ adjustments within the regional annual ceiling
- 11/ 40% of estimated number of infants with anemia (1994-1995); estimated number of infants with anemia for 1996; 1997-98 additional 40% and 99% of infants with anemia respectively
- 12/ 40% of estimated number of severely and moderately underweight preschool children (1994-95); total estimated number of s/m underweight PSC for 1996, 1997-1998 additional 45% and 99% respectively

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Human Development

Subsector: Nutrition

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P '000)
13/40%	of the estimated number for 1994; 40% for 1995; 85% for 1996; additional 50% and 99% of the estimated number of pregnant women for 1997-1998										
14/99%	of the estimated number of PS with Bitot's spots for 1994; 30% for 1995; estimated number for 1996; additional 50% & 99% of the estimated number for 1997-1998										
15/99%	of the estimated number of lactating women for 1994; 30% for 1995; 60% for 1996 ; additional 50% and 99% for 1997-1998										
16/31%	of the estimated number of women of child-bearing age with goiter for 1994; 30% for 1995; estimated number for 1996; additional 60% and 99% for 1997-1998										
17/Targets	and costs are based on the proposed National Salt Iodination Program submitted to NEDA for foreign funding										
18/For 1995,	only 5% of total number of ultra poor households identified by DSWD in 1992; 10% in 1996; 5% in 1997										
19/Targeted	are all provinces, cities and key municipalities for capability-building workshops to be conducted by an inter-agency task force organized by NNC										
20 Fund	for small-scale surveys and operations research for nutrition										
21/Targets	are based on the proposed Manpower Development Project submitted to NEDA for foreign funding with adjustments to meet the ceiling										
22/Including	those for NNC Regional Offices										
23/Targets	are 41 provinces not covered by CPC IV										

B. TECHNICAL NOTES ON THE ESTIMATION OF COSTS:

- /a At P300,000 per municipality; excludes administrative cost e.g., training, monitoring, etc.
- /b 1994 at P15.00 per child x 60 days for rehabilitation; 1995-98 at P20.00
- /c At P4,000 per child per year
- /d 1994 at P3.00 per chart; 1998 at P6.00 per chart
- /e At P50.00 per mother
- /f At P10.00 per material
- /g 1994-96 at P4.00 per child x 120 feeding days; '97-98 at P10.00 per child x 120 feeding days
- /h 1994 at P10.00 per material; '95 at P15.00 per material; '96-97 at P18.00 per material; '98 at P25.00
- /i '94-96 at P2,000.00 per school; 97-98 at P3,000.00
- /j '94 at P25/15ml. bottle iron drops; '95-97 at P30/bottle/15ml; '98 at P35/bottle x 2 bottles/infant; '94-97 at P72/120ml. bottle; '98 at P77 x 2 btls/child; '94-97 at P0.80/iron tablet; '98 at P0.90/iron tab x 120 tab/woman

Major Objectives	Target	Priority Activities	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
		- Orientation and Mobility Techniques Training	DSWD	I-XII, No. of : NCR, trainings CAR :Cost (P'000)	(4,080) 204	(4,080) 244	(4,080) 294	(4,080) 353	(4,080) 423	1,517	
		- Practical Skills Training on Income-Generating Activities	DSWD	I-XII, No. of Skills : NCR, Trainings CAR :Cost (P'000)	(3,180) 219	(3,180) 263	(3,180) 315	(3,180) 378	(3,180) 454	1,630	
		- Advocacy Campaign on Full Participation of disabled in community affairs	DSWD	I-XII, No. of : NCR, Workshops CAR :IEC materials Info campaigns Cost (P'000)	(208) 208	(208) 202	(208) 242	(208) 290	(210) 348	1,250	
2. Establish mechanisms to meet the needs of the more vulnerable sectors especially disabled persons, elderly, children and women in especially difficult circumstances	- 15,900 disabled and elderly persons rehabilitated and economically productive	- Capability building of rehabilitation team members of centers/rehabilitation facilities, field staff and volunteers for disabled and elderly persons	DSWD	I-XII, Rehabilitation : NCR, team members, CAR :field staff and volunteers No. of : trainings Cost (P'000)	(3,180) 600	(3,180) 720	(3,180) 864	(3,180) 1,037	(3,180) 1,244	4,465	
		- Upgrading of Diagnostic and After-Care Center for Recovered Drug Dependents and Released Prisoners	DSWD	I-XII, No. of units : NCR, Cost (P'000) CAR	(70) 168	(84) 202	(100) 242	(120) 290	(145) 348	1,250	

Major Objectives	Target	Priority Activities	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost :(1994-1998) :(P'000)
- Upgrading of Vocational Rehabilitation Centers (NVRC and AVRC)		DSD	HCR, :No. of units I, :Cost (P'000) VII, IX	(1,250) 1,000	(1,800) 1,440	(2,159) 1,728	(2,591) 2,073				7,441
- Capability building of field staff and volunteers trained		DSD	I-XII, :No. of training: HCR, :centers CAR :No. of field staff volunteers trained Cost (P'000)	(300) 2,350	(300) 2,585	(300) 3,128	(300) 3,441				14,347
- Substitution Family Care Program		DSD	I-XII, :No. of persons HCR, :provided CAR :shelter and substitute home care Cost (P'000)	(1,600) 160	(1,600) 192	(1,600) 277	(1,600) 332				1,192

Major Objectives	Target	Priority Activities	Agency	Region:	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
- 48,772 women in especially difficult circumstances provided home care services		- Substitute Home Care for Women in Especially Difficult Circumstances	DSWD	NCR, IV, V, VI, VII, VIII, IX, XI, XII, CAR (Center Based)	No. Of units maintained No. of Counseling and support services Cost (P'000)	(4,270)	(4,696)	(5,163)	(5,675)	(6,237)	67,032
						8,163	12,698	13,962	15,364	16,905	
		- Community-based Program for Women in Especially Difficult Circumstances	DSWD	I-XII, NCR, CAR (Comm. Based)							
- 300 Social workers trained		- Training of social workers on psycho-social interventions to children in especially difficult circumstances (CEDC) and implementation of programs for CSAC	DSWD	I-XII, No. of senior NCR, social workers CAR trained No. of trainings Cost (P'000)		(300)	(300)	(300)	(300)	3,059	16,768

Major Objectives	Target	Priority Activities	Agency	Region:	Indicator	1994	1995	1996	1997	1998	Estimated Cost :(1994-1998) :(P'000)
- 2,500 children in situations of armed conflict (CSAC) provided interventions	- Comprehensive program for CSAC	DSDW	I-XII, No. of CSAC	(500)	(500)						
			NCR, programs								
			CAR :Cost (P'000)			2,000	2,299	2,529	2,782	3,050	12,660
- 3,000 children needing foster care/residential care or for adoption provided placement services	- Implementation of Child Placement Services Program	DSDW	I-XII, No. of child	(500)	(500)						
			NCR, placement								
			CAR :services								
			:Cost (P'000)			3,022	7,440	22,882	52,864	90,082	176,288
- Subsidized Foster Care	- Upgrading of Residential facilities for children and youth										
- Legal guardianship											
- Breaking Ground for Community Action on Child Labor		DSDW	I-XII, No. of								
			NCR, community								
			CAR :organizers	(60)	(60)						
			No. of trainings								
			:Cost (P'000)			1,875	3,106	3,312	3,539	3,799	15,632
- Accelerate the expansion of early childhood care and development (ECCD) through Day Care Services		DSDW	I-XII, No. of								
			NCR, Established								
			CAR :DCCs, CHICS and FDC	(2,600)	(2,600)						
			:Cost (P'000)			2,741	6,312	19,167	40,794	71,820	140,835

Major Objectives	Target	Priority Activities	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
- Working Children other than street children both in rural and urban areas provided assistance	- Establishment of Philippine Country Program for Child Labor	: DOLE : XII, : CAR : NO. Of : TA rendered : NO. Of : researches : Cost (P'000)	:	:	:	:	:	:	:	:	30,000
- 5,000 abused/exploited children provided interventions	- Early detection, surveillance and intervention programs for the protection of Children in Difficult Circumstances	: I-XII; No. of abused/ : HCR, exploited : CAR : children : served : Cost (P'000)	:	:	:	7,000	6,000	6,000	6,000	5,000	
- 750 parents of CEDC rehabilitated	- Psychotherapy and rehabilitation program for parents of Children in Especially Difficult Circumstances	: DSWD : I-XII; No. of : HCR, Rehabilitated : CAR : parents of : CEDC : Cost (P'000)	:	:	:	369	831	2,491	5,300	9,477	18,468
- Young workers provided with income-generating activities, IEC, training and welfare services	- Establishment of Working Youth Centers with four program components: employment promotion, IEC, training and welfare services	: DSWD : I-XII; No. of income : HCR, generating : CAR : activities/ : supported : Cost (P'000)	:	:	:	452	1,509	6,189	17,004	24,522	49,736

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Major Objectives	Target	Priority Activities	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	- 31,040 women provided capital assistance	- Implementation of livelihood projects for women graduates of Productivity Centers	DSWD	I-XII	No. of women provided capital assistance						
		using the "Grameen Bank" scheme			No. of women's groups organized into community production centers						
					Cost (P'000)	4,000	5,300	6,260	7,200	8,280	31,041
4. Strengthening manpower capabilities for effective program management and implementation:											
	- Enhanced capability of devolved workers	- Capability Building of Devolved Workers on the Implementation of social welfare programs	DSWD	I-XII	No. of trainings						
					No. of workers						
					Cost (P'000)	1,215	1,215	1,519	1,747	1,899	7,594
	- 3,100 community volunteers trained on Parent Effectiveness	- Volunteers' PES training	DSWD	I-XII	No. of volunteers trained						
					Cost (P'000)	930	1,023	1,125	1,238	1,362	5,678
	- 4,050 community volunteers trained on creative media	- Training on creative media	DSWD	I-XII	No. of volunteers trained						
					Cost (P'000)	2,430	2,673	2,940	3,234	3,558	14,835

Major Objectives	Target	Priority Activities	Agency	Region:	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	- 500 Community Liaison and Rehabilitation Officers	- Capability building of volunteers in the rehabilitation of youth offenders	DSWD	I-XII; No. Of HCR, Trained CLROS CAR :Cost (P'000)	(200) 1,000	(200) 1,000	(200) 1,000	(200) 1,200	(200) 1,300	(200) 1,400	0
	- Heighten gender consciousness particularly among program planners and implementors	- Gender Consciousness and Sensitivity/Skills Training Program on Gender Responsive Development	HCRFW	I-XII; No. Of HCR, Trainings CAR :conducted No. Of Individuals Trained Cost (P'000)	(12) 300	(12) 300	(10) 250	(10) 200	(8) 150	6,000	
5. Strengthening mechanisms to enhance plan implementation	- Enhanced implementation of the PFAC Action for Children	- Integrated Monitoring Program for the Philippine Plan of Action for Children	DSWD	I-XII; No. Of HCR, Manpower CAR :trained No. Of Materials for developed Cost (P'000)	1,400 320	1,400 318	1,200 248	1,200 281	800 71	1,238	
	- Social Mobilization Program for Child Survival, Protection and Development	- Social Mobilization Program for Child Survival, Protection and Development	DSWD	I-XII; No. of persons reached HCR, reached CAR :Cost (P'000)	170	170	160	140	130	770	
	- Institutionalize Generation of Gender Responsive Data	- Institute a gender-responsive data base in government agencies	HCRFW	I-XII; No. of agencies: HCR, with gender-responsive data: CAR :responsive data: Cost (P'000)	(6) 1,000	(4) 800	(4) 800	(3) 800	- 600	4,000	

Major Objectives	Target	Priority Activities	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)

Major Objectives	Target	Priority Activities	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
6. Development and maintenance of social safety net											
	- Returning OCWs assisted/ reintegrated into productive employment	- Reintegration of Overseas Contract Workers through a package of rehabilitation program and technical assistance	DOLE	I-XII	No. of OCWs :NCR, assisted :CAR :No. of :trainings :Cost (P'000)	4,022	9,428	24,375	25,502	21,109	84,436
	- Provide interventions to different types of workers, particularly depressed and/or disadvantaged workers	- Social Amelioration Program for Selected Industry Workers	DOLE	I-XI	No. of :industries :Cost (P'000)	(2) 3,000	(2) 2,500	(2) 2,500	(2) 2,000	(2) 2,000	12,000
	- Unemployed rural poor in all regions assisted	- Multi-Agency Employment Assistance for the unemployed rural poor	DOLE	I	No. of :unemployed :rural poor :assisted	(840)	(840)	(840)	(840)	(840)	
					No. of Training :programs :Cost (P'000)	19,850	19,850	38,680	38,680	35,637	152,697
7. Establish mechanisms to meet the needs of the cultural communities	- 100 tribal halls constructed	- Construction of multipurpose tribal halls	ONCC	CAR, I, III	Tribal Halls and Barangay Halls :Cost (P'000)	(55) 4,450	(20) 1,100	(90) 7,907	(95) 8,110	(45) 3,700	25,267
			OSCC	IV-XII	Tribal Halls :Cost (P'000)	671	491	564	703	717	3,146

Major Objectives	Target	Priority Activities	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost (1994-1998) (P'000)
		- Ethnographic Research	ONCC	CAR, :No. of Studies							
		Studies on the cultural		I, III:conducted				(70)	(63)	(2)	
		Heritage of the ICCS		: Cost (P'000)				6,307	5,710	100	12,117
			OSCC	IV-XII:No. of studies	(10)	(15)		(15)	(20)	(24)	
				: conducted							
				: Cost (P'000)	751	815	877	1,249		1,487	5,178
		- Training of tribal	ONCC	CAR, :No. of							
		developed and		I, II:Tribal							
		trained as		III :Leadership							
		catalysts to		:dev't trainings:	(50)	(4)	(75)	(65)	(10)		
		community dev't		:for Women							
				: Cost (P'000)	3,460	110	6,387	5,860	350		16,167
		- 500,000	ONCC	CAR, :No. of							
		Indigenous		I, III:livelihood	(150)	(68)	(185)	(210)	(220)		
		cultural		:projects							
		communities (ICCS)		: Cost (P'000)	9,850	5,400	16,807	21,110	22,200		75,367
		provided									
		socio-economic	OSCC	IV-XII:No. of							
		services		: livelivelihood	(149)	(53)	(330)	(364)	(163)		
				: projects							
				: Cost (P'000)	10,562	4,257	21,941	23,568	11,481		71,808
		- Conduct of	ONCC	CAR, :No. of							
		Entrepreneurial Training		I, III:Trainings	(45)	(12)	(77)	(73)	(19)		
		for ICCS		: conducted							
				: Cost (P'000)	3,640	290	6,627	6,260	950		17,767

Major Objectives	Target	Priority Activities	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998)
											(P'000)
			OSCC	IV-XII, No. of							
				: Trainings		(80)	(5)	(175)	(163)	(13)	
				: Conducted							
				: Cost (P'000)		7,617	437	16,652	15,529	1,316	41,550
			OMA	I-XII, No. of women's							
				: HCR : groups		(28)	(4)	(60)	(50)	(1)	
				: Organized							
				: Cost (P'000)		3,070	323	6,557	5,960	150	16,060
			OMA	I-XII, No. of							
				: HCR : trainings/							
				: workshops		(10)	(2)	(28)	(25)	(1)	
				: Cost (P'000)		3,070	323	6,557	5,960	150	16,060
			OMA	I-XII, No. of							
				: HCR : trainings		(10)	(2)	(28)	(15)	(1)	
				: Cost (P'000)		3,320	573	6,807	6,210	400	17,310
			OMA	I-XII, No. of							
				: HCR : trainings		(10)	(2)	(20)	(20)	(1)	
				: Cost (P'000)		3,070	323	6,557	5,960	150	16,060
			OMA	I-XII, No. of							
				: HCR : trainings		(10)	(2)	(28)	(25)	(1)	
				: Cost (P'000)		3,070	323	6,557	5,960	150	16,060

Major Objectives	Target	Priority Activities	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
8. Develop and package programs for low-income urban communities	Urban poor communities provided interventions	- Public Information Campaign	PCUP	I-XII, No. of							
				HCR, IEC Materials	(30)	(40)	(45)	(50)	(60)		
				CAR, Trainings							
				Cost (P'000)	1,500	2,000	2,500	3,000	3,500	12,500	
		- Capability Building	PCUP	I-XII, No. of	(30)	(30)	(30)	(30)	(30)		
				HCR, Trainings							
				Cost (P'000)	5,500	6,000	8,000	11,000	14,500	45,000	
		- Implementation of Livelihood Projects	PCUP	I-XII, No. of							
				HCR, Trainings	(30)	(30)	(30)	(30)	(30)		
				Cost (P'000)	25,600	12,000	49,533	55,050	34,000	176,183	
		- Training on Basic Business Management, Value Formation and Family Life Development (SEA)	DSHD	I-XII, No. of							
				HCR, trainings	(700)	(700)	(700)	(700)	(700)		
				CAR, No. of families							
				Cost (P'000)	6,771	7,787	8,955	10,299	11,843	45,655	
		- Provide programs to alleviate conditions of scavenger families	DSHD	I-XII, No. of							
				I, families	(1,300)	(1,500)	(1,700)	(1,900)	(2,100)	0	
				III, served							
				VII, Cost (P'000)	9,028	10,183	11,201	12,321	13,553		
				XI							

[illegible]

Sec : Infrastructure
Subsector: Transportation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Air Transport											
provide safe, economical, efficient, and reliable aircraft operations	Development of airport facilities	Construction/ improvement of various airport facilities	DOTC	Nation: wide	Cost (P'000)	354.674	788.590	754.884	1.193.297	797.500	3.888.945
		a) aircraft movement areas			airports	(30)	(25)	(30)	(33)	(31)	
					airports	(7)	(6)	(6)	(8)	(3)	
		b) buildings			airports	(2)	(16)	(3)	(3)	(3)	
		c) fire stations			airports	(37)	(29)	(20)	(11)	(9)	
		d) airnavs			airports	(12)	(15)	(17)	(15)	(15)	
		e) others			airports						
		Pre-investment studies			P'000 airports	2.300 (4)	2.460 (2)				4.760
		Upgrading of airports to international standards		VII, IX: XI	P'000 airports	722.972	908.182	1.163.749	1.430.784 (1)	1.154.816 (2)	5.380.503
		Airport relocation		XI	P'000 airports	46.000	33.210 (1)				79.210
	Modernization of air navigation and communications facilities	Installation of new equipment	DOTC	Nation: wide	P'000 airports	148.563 (9)	126.735 (1)	88.730	70.969 (18)		434.997
	Maintenance of airport facilities	Procurement of runway sweepers	DOTC	Nation: wide	P'000 airports						

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure

Subsector: Transportation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	Upgrading of fire-fighting and rescue capabilities	Deployment of crash-fire-rescue vehicles	DOTC	Nation	P'000 wide vehicles		164.600	147.360 (15)			312.460
Develop self-reliance in the field of aviation technology	Enhancement of management and technical skills of air transport personnel	Training of airport personnel in civil aviation	DOTC		P'000 trainees	1.420 (144)	1.519 (144)	1.606 (144)			4.545
					Subtotal	1.275.929	2.025.296	2.156.829	2.695.050	1,952,316	9,792,960
Land Transport											
Decentralize and enhance DOTC/LTO/LTFB services	Provision of offices and facilities in the regions	Construction and rehabilitation of LTO regional/district offices	DOTC	Nation	P'000 wide Offices	15.240 17	20.350 10	27.800 15	35.350 20	57.200 27	155.940
		Construction of LTFB regional offices		Nation	P'000 wide Offices	3.500 1	3.700 1	3.950 1	12.505 3	21.425 5	45.080
		Construction of DOTC regional offices		Nation	P'000 wide Offices		25.000 1	19.210 1	80.920 4	171.360 8	296.490
	Decentralization of plate-making and processing	Establishment of plate-making plant	DOTC	VII	P'000 Plant		18.000 1				18.000

PRIORITY SUBSECTOR ACTIVITIES

Sector : Infrastructure
Subsector: Transportation

Master Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost (1994-1998) (P'000)
		Construction of credit card type driver's license processing center		VII	P'000 Center		8.520 1				8.520
	Shorten transaction periods for licenses and vehicle registration	Replacement of the current LTO driver's licensing and motor vehicle registration System with new system and the introduction of direct on-line transactions in the regions	DOTC	Nation	P'000 wide	14.900	18.000				32.900
Increase safety awareness, road and vehicle safety	Educate the public on traffic rules and regulations, and road safety	Construction of LTO traffic safety park	DOTC	NCR	P'000 Park				35.280 1		35.280
	Subject all motor vehicles to inspection before registration	Construction of Motor Vehicle Inspection Stations (MVIS)	DOTC	Nation	P'000 wide Stations	26.750 1	30.480 1	41.628 1	131.520 3	139.242 3	369.620
	Enforce driving tests for applicants for driving licenses	Establishment of LTO driving test tracks	DOTC	Nation	P'000 wide Tracks				32.300 1	67.806 5	100.106

PRIORITY SUBSECTOR ACTIVITIES (2001)

Sector : Infrastructure
Subsector: Transportation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost (1994-1998) (P'000)
Ensure safe and expeditious traffic movement in Metro Manila and other urban areas	Implementation of various traffic engineering measures and facilities	Signalization of intersections through the Metro Manila Traffic Engineering and Management (TEAM) Project Phase III	DOTC	NCR	P'000 Intersections	113.257 24	90.244 20	51.624 17			255.125
		Installation of traffic devices (signals, road signs, lane markings) in Metro Cebu through Metro Cebu Engineering and Management (MCTEAM) Project		VII	P'000 Intersections	21.561 18					21.561
		Upgrading/rehabilitation of existing computerized traffic control system and other equipment		NCR	P'000 Intersections			151.693 130	106.687 105	193.121 192	451.501
		Implementation of Uninterruptible Power Supply (UPS) Project Phase II		NCR	P'000 Intersections	36.629 30	113.902 91				150.531
Improve public transport services	Upgrading of conveyances and operations, and improvement of sites and services	Aircon bus engine rehabilitation	MMTC	NCR	P'000 Engines	34.062 55					34.062
		Bus body rehabilitation			P'000 Bodies	27.868 55					27.868
		Acquisition of office machines and			P'000	3.996					3.996

PRIORITY SUBSECTOR ACTIVITIES

ector Infrastructure
Sector Transportation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
		other miscellaneous equipment									
		Construction and redevelopment of sub-terminals			P'000	1.756					1.756
		Land and building improvement			P'000	2.419					2.419
						70.101					
		Subtotal				301.938	328.196	295.905	434.562	650.154	2.010.755
Land Transport											
Meet increasing transport demand and upgrade the quality of the road network	To improve into all-weather condition 100% of national arterial roads network (including 94% paved)*	To rehabilitate/improve 3.246 km	DPWH	Nation	all-weather km wide P'000	570 2.894.400	523 2.897.400	653 3.908.400	703 4.650.600	797 5.865.600	20.216.400
		To construct/pave 5.083 km	DPWH	Nation	paved km wide P'000	758 6.333.100	787 6.582.500	892 7.457.400	1.197 10.008.700	1.449 12.108.400	42.490.100
		To construct about 32.3 km of urban roads and various structures	DPWH	NCR, VII, IX	kilometers interchanges P'000	7 2 735.000	4 3 735.000	7 2 1.154.200	7 2 1.250.000	8 2 1.500.000	5.374.200
		Feasibility studies	DPWH	Nation	kilometers	22.060					22.000

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Subsector: Transportation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
		for 1.062 km of roads									
		To provide government subsidy for various BOT projects	DPWH	I, III, IV, NCR	P'000		600.000	1.332.000	2.070.000	3.539.000	7.541.000
To improve into all-weather condition 95% of national secondary roads network (including 80% paved) a/	To improve/pave 2.950 km of roads		DPWH	Nation: kilometers wide	P'000	460 2.953.000	470 3.050.000	544 3.946.000	688 5.259.000	768 6.337.000	21.545.000
	To conduct feasibility studies for 3.587 km of roads		DPWH	Nation: kilometers wide	P'000	2.233 47.000	1.354 73.000				120.000
	To rehabilitate/ improve 169 km of urban roads and various projects		DPWH	NCR: kilometers P'000		22 755.000	30 755.000	34 1.033.000	34 1.175.000	49 1.791.000	5.509.000
	To construct roads, bridges, flood control, and drainage facilities		DPWH	Nation: km of roads wide: km, drainage lineal m. P'000		21 39 134 150.000	20 11 360.000	25 26 437.000	46 85 450.000	24 49 520.000	1.917.000
To develop six expressways	To construct 272 km of expressways		DPWH	NCR, I, III, IV: kilometers P'000		23 640.000	39 842.000	50 1.478.000	70 2.000.000	90 7.015.000	11.975.000

PRIORITY SUBSECTOR ACTIVITIES (PCA)

Sector : Infrastructure

Subsector: Transportation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	To improve into all-weather condition 91% of local roads (including 24% paved) b/	To improve/pave 359 km of provincial roads	DPWH	Nation	kilometers wide : P'000		54 300.000	71 416.000	80 506.000	154 1,016.000	2,238.000
		To improve/pave 295 km of municipal roads	DPWH	Nation	kilometers wide : P'000		47 200.000	60 278.000	70 337.000	118 600.000	1,415.000
		To improve/pave 295 km of city roads	DPWH	Nation	kilometers wide : P'000		47 200.000	60 278.000	70 337.000	118 600.000	1,415.000
		To improve/pave 986 km of barangay roads	DPWH	Nation	kilometers wide : P'000		120 300.000	213 554.000	240 673.000	413 1,250.000	2,777.000
		To improve/pave 1,665 km of local roads	DILG, LGUs	Nation	kilometers wide :	477	173	169	405	441	
Support agri-industrial development	Integration of agri-industrial centers with the road network c/	To improve/rehabilitate 480 km of national roads	DPWH	IL, Mind	kilometers : P'000	96 579.000	96 550.000	96 521.000	96 599.000	96 689.000	2,938.000
Subtotal						14,529.500	16,894.900	22,272.000	28,716.300	42,142.000	124,654.700
Rail Transport											
Accelerate intra-urban travel	Rehabilitation of LRT Line 1 and construction of new LRT lines	Construction/expansion/rehabilitation	LRTA	NCR	kilometers : P'000	6 1,524.300	16 3,624.900	13 3,081.300	2 3,500.900	2,181.000	13,912.400
		Pre-investment studies	LRTA	NCR	: P'000	230	4,370	2,910	1,920	1,430	10,860

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Subsector : Transportation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	Completion of the rehabilitation of PNR's Commuter Line South	Improvement and modernization	PNR	NCR	kilometers P'000	15 390.000	7 143.000				533.000
Explore the feasibility of adopting rail as a means of transportation in different areas of the country	Rehabilitation of PNR Main Line South	Rehabilitation/ revitalization	PNR	NCR, IV	kilometers P'000	100 262.000	18 157.000	32 262.000	48 408.000		1,089.000
	Feasibility studies on rail transport in Cagayan Valley, Sorsogon, Panay, and Mindanao	Pre-investment studies for proposed lines	PNR	II, III, V, VI, Mind	P'000						
					Subtotal	2,176,530	3,929,270	3,346,210	3,910,820	2,182,430	15,545,260
Water Transport											
Improve inter-island movement and trade facilitation through safe.	Development of ports and port facilities	Rehabilitation/ improvement of national ports and port facilities	PPA	Nation-wide	Projects P'000	18 1,122.400	30 935,737	24 511,017	12 540.000	12 405.000	3,514,154

PRIORITY SUBSECTOR ACTIVITIES (1994)

Sector : Infrastructure
 Subsector : Transportation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
efficient, and responsive facilities and services		Acquisition of modern cargo-handling equipment	PPA	NCR	Projects P'000	1 81.100					81.100
		Rehabilitation/improvement of feeder/fishing/municipal ports/ and river landings	DOTC	Nation-wide	Projects P'000	22 328.376	46 671.775	74 1,475,997	93 1,491,508	102 1,412,756	5,380,412
		Establishment of inland container depot	DOTC	NCR	Projects P'000	(BOT)					
		Feasibility studies	DOTC		P'000	6.500	6.250	6.000	6.000	6.000	30.750
	Development of maritime safety and pollution control facilities and capabilities	Upgrading of maritime aids to navigation and service vessels	DOTC	Nation-wide	Projects P'000	36 471.624	73 636.664	50 228.546	82 328,050	85 641,561	2,356,445
		Acquisition of search-and-rescue (SAR) vessels and upgrading of SAR system	DOTC		Projects P'000	1 592,480	1 504,461	222,400			1,319,341

for : Infrastructure
sector: Transportation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
		Acquisition of hydrographic fire fighting, marine pollution control, and port maintenance vessels	DOTC		Projects P'000			201.231	381.835	399.722	982.858
		Feasibility studies	DOTC		P'000		1.000	5.000	5.000	7.000	18.000
		Feasibility studies	DOTC		P'000			2.000	2.000	3.000	7.000
					Subtotal	2.502.420	2.803.887	2.652.211	2.734.443	2.875.039	13.690.060
					TOTAL	20.886.377	25.923.549	30.723.155	38.511.175	49.801.939	165.593.735

a/ Including road requirements of regional industrial centers (RIC).
b/ Including local roads to be implemented by LGUs.
c/ Included in National Roads Investment Program.

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Subsector: Water Resources

Subsector: Water Resources												Estimated Cost: (1994-1998) (P'000)
Major Objective	Target	Priority Activity	Agency	Region	Indicators	1994	1995	1996	1997	1998		
Irrigation												
To expand provision of irrigation facilities and sustain productivity of existing irrigated areas in support of the food security program	National Government:	New area development Rehab/Maintenance	NIA-DA	Nation: wide	hectares	16,013	13,051	25,766	25,720	23,305	31,400,000	
	NEW= 103,855 ha. REHAB= 155,472 ha.				hectares P'000	16,466 4,300,000	17,238 6,550,000	19,310 6,550,000	27,673 6,700,000	74,785 7,300,000		
	Local Government:	New area development Rehab/Maintenance	LGUs	Nation: wide	hectares	39,305	32,035	63,245	63,132	57,204	LGU-fund	
	NEW= 254,920 ha. REHAB= 261,019 ha.				hectares P'000	27,644 LGU-fund	28,941 LGU-fund	32,419 LGU-fund	46,460 LGU-fund	125,555 LGU-fund		
Flood Control												
To mitigate flooding to tolerable levels in Metro Manila and major river basins as well as implement SWIM projects for increasing rice production and crop diversification through irrigation farming.	Provision of appropriate flood control facilities covering Metro Manila and in the 12 major river basins and construction of 6 small water impounding dams.	Provision of dikes, river walls, revetments and installations of pumping stations, channels, dredging and related works.	DPWH	NCR, I: II, II: IV, V: VI, X: XII	projects	5	6	10	11	12	23,845,300	
		Construction of SWIM dams.		Nation: wide	projects	6						
		Conduct of master plans and studies.		Nation: wide	projects	3	6	6	8	10		
					TP'000	1,685,400	2,164,400	3,371,700	5,990,600	10,633,200		

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Subsector: Water Resources

Major Objective	Target	Priority Activity	Agency	Region	Indicators	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Water Supply, Sewerage and Sanitation											
To increase water supply coverage to 87% of the population nationwide	Direct service to 72% of households in MManila and outlying areas	Install additional 430,538 HH connections:	MWSS	NCR.IV	HHconn.(no.) P'000	37,884 4,376,400	81,654 2,468,300	107,141 2,587,800	63,747 2,111,300	70,695 2,008,000	13,551,800
	Increase service to 71% of households in other urban areas	Install 847,299 HH water connections, 112,333 sewer conn.	LWUA	Nation:wide	HHconn.(no.) sewerconn. studies (no) P'000	3,100 - 36 1,912,000	78,964 - 259 2,084,000	212,800 16,667 119 2,436,000	191,990 16,667 120 2,239,000	106,250 - 79 2,207,000	10,878,000
	To raise the coverage of rural water systems to about 100%.	Construction/Rehab of 44,167 Level I systems	DPWH	Nation:wide	projects (no.) P'000	10,478 814,600	8,153 836,600	9,213 1,042,300	9,150 763,400	7,193 321,000	3,777,900
		Institution bldg. and related training activities covering 77 LGUs.	DILG-LGUs	Nation:wide	LGU (no.) P'000	15 103,000	15 113,000	15 204,000	15 314,000	17 500,200	1,234,200
Others and General Support											
To rationalize and optimize the utilization of the country's water resources	Strengthen coordination and information linkages among water resources agencies.	Formulate a national water resources development plan and program including policy reforms.	NWRE	Nation:wide	P'000	70,000	37,000	20,700	0	0	127,700

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure

Subsector: Water Resources

Major Objective	Target	Priority Activity	Agency	Region	Indicators	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	Optimize use of the Laguna Lake basin area.	Regulation and maintenance of the lake environment.	LLDA	NCR-IV	P'000	54,000	57,000	60,700	64,000	68,000	303,700
					TOTAL	13,315,400	14,310,300	16,273,200	18,182,300	23,037,400	85,118,600

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Subsector : Energy, Power and Electrification

Subsector: Energy, Power and Electrification											Estimated Cost: (1994-1998) (P'000)
Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	
Strengthen/enhance ERB's capability in the regulation of ERB sector	Improve/increase physical resources of ERB	Construct building to house main offices	ERB		Cost (P'000)	37.319	0	0	0	0	37.319
		Acquire transport communication, and information equipment	ERB		Cost (P'000)	1.525	1,568	1,615	1,660	1,714	8.082
	Enhance professional competence of the ERB	Identify/develop training programs; Conduct in-house training on the various regulatory aspect of electric utilities operation/management	ERB		Cost (P'000)	5.448	5,600	5,768	5,930	6,120	28,866
		Conduct technical assistance projects; conduct continuing studies on: organizational dev't., electric utility regulation, petroleum & other energy sources, downstream activities, energy regulatory reforms	ERB		Cost (P'000)	27.240	17,038	17,549	18,042	18,620	98.489
Subtotal						71.532	24.206	24.932	25.632	26.454	172.757

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Subsector : Energy, Power and Electrification

Major Objective	Target a/	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost (1994-1998) (P,000)
Rural Electrification:											
System rehabilitation and energization of remaining unenergized barangays	Rehabilitate 1,495 kms distb'n. lines	Line rehabilitation	NEA	Nation-wide	lines (kms)	460	380	217	129	309	1,495
	Expand 20,535 kms of distribution lines to service more than 800,000 households	Installation of additional substations:	NEA		substations						
					Units of 5-MVA	10	10	10	9	9	
					Units of 10-MVA	8	6	5	3	5	
		Installation of new distribution lines	NEA		lines (kms)	3,019	4,251	4,235	4,246	4,784	20,535
					barangays						
					- additional	960	960	916	899	877	
					- % coverage	68	70	73	76	78	
					household connections						
				I		8,486	14,970	11,263	15,600	12,823	
				II		8,206	10,820	8,141	9,020	11,523	
				III		8,078	14,250	10,722	14,850	2,970	
				IV		10,690	18,857	14,187	19,650	16,152	
				V		8,636	15,234	11,462	12,700	16,224	
				VI		10,948	19,312	14,530	16,100	20,568	
				VII		12,306	12,955	9,747	13,500	11,097	
				VIII		11,349	11,947	8,989	9,960	12,724	
				IX		10,916	11,491	8,646	9,580	12,238	
				X		11,782	12,403	9,332	12,925	10,624	
				XI		12,967	13,651	10,271	11,380	14,538	
				XII		10,187	10,724	8,068	8,940	11,421	
				TOTAL	-additional	124,551	166,614	125,358	154,205	152,902	
					-% coverage	54	56	58	60	62	
					Subtotal	662,000	704,000	736,000	848,000	1,096,000	4,046,000

a/ Physical targets based on low scenario as projected by NEA, to be revised based on resource ceilings as of 8 March 1993.

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure

Subsector: Energy, Power, and Electrification

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PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure

Subsector: Energy, Power, and Electrification

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	Increase generating capacity in small island grids	Install new generating units and associated transmission lines	NPC	Luzon	Cost (P '000)	627,290	334,620	358,380	405,700	459,900	2,185,890
				Vis.	No. of new	45	6	0	0	0	
				Mind.	generating unit	30	4	0	0	0	
						47	0	0	0	0	
	Formulate least-cost development program	Conduct dev't. and feasibility studies	NPC		Cost (P '000)	863,210	762,490	783,680	892,060	1,011,780	4,313,220

a/ Cost corresponding to each activity refers to estimated requirements. Shortfall in resources to be financed through BOT/BTO, where feasible

b/ Includes 1,367 MW firmed up BOT/BTO projects (1,117 MW in Luzon and 250 MW in Mindanao)

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure

Subsector: Energy, Power, and Electrification

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Inst'l. strengthening: R&D, others											
Strengthen coordination of energy policy and program implementation	Upgrade inst'tl. capability for energy policy and program implement'n.	Conduct policy/institutional development studies	DOE		Cost (P'000)	14,980	15,954	16,911	17,841	18,822	84,508
	Improve/increase physical resources of DOE	Expand facilities of energy laboratories	DOE		Cost (P'000)	0	0	5,000	5,000	5,000	15,000
		Acquire transport, communications and information equipment	DOE		Cost (P'000)	2,140	2,130	2,120	211	211	6,812
Enhance energy self-reliance by sustaining momentum in the exploration and dev't. of oil and gas, coal, geothermal and nonconventional energy resources	Increase energy self-sufficiency from 34.4% in 1981 to 39.4% in 1998	Conduct pre-investment and energy research and development projects/studies	DOE		Cost (P'000)	458,211	342,393	316,128	171,319	56,503	1,344,554
Intensify promotion of energy conservat'n & energy-efficient technologies	Expand coverage of OEA energy conservation program	Implement Energy Conservation and Energy Efficiency Technology Project	DOE		Cost (P'000)	15,000	10,000	10,000	10,000	10,000	55,000

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure

Subsector: Energy, Power, and Electrification

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	Increase efficiency in the utilization of conventional energy sources	Undertake research studies on coal-related activities and processing/utilization of conventional fuels	DOE		Cost (P'000)	180,796	182,770	36,239	49,789	49,789	499,383
Enhance assessment and integration of regional energy planning and regional development thrusts	Establish/update baseline data on regional energy demand-supply situation for integration in the overall energy situation	Conduct disaggregated regional energy demand studies	DOE		Cost (P'000)	3,210	6,390	6,360	6,330	6,330	28,620
		Formulate regional energy supply-demand profiles and identify regional/local energy projects	DOE		Cost (P'000)	16,330	18,579	12,840	6,330	6,330	60,409
Enhance integration of environmental concerns in planning and implementation of energy projects	Upgrade inst'l. capability to integrate environmental concerns in energy planning and management	Establish energy-environment database/data system	DOE		Cost (P'000)	7,490	7,455	1,060	1,055	1,055	18,115
		Establish capability for environmental impact assessment of energy projects	DOE		Cost (P'000)	3,210	3,419	3,624	3,823	4,033	18,109
		Establish national resource accounts system for energy resources	DOE		Cost (P'000)	0	0	2,120	2,130	2,140	6,390
					Subtotal	786,599	622,596	441,334	303,460	190,867	2,344,856

PRIORITY SUBSECTOR ACTIVITY (PSA)

Sector : Infrastructure

Subsector : Energy, Power and Electrification

Major Objective	Target	Priority Activity	Agency	Region	Indicators	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Develop and utilize viable indigenous sources of energy and cost-efficient energy conservation technologies	Address the energy needs of the countryside development through the use of indigenous energy resources	Conduct R&D projects on the development and utilization of indigenous energy resources (i.e., coal, biomass, micro-hydro, solar, wind, etc.)	DOST-PCIERD		Cost (P'000)	3,600	2,400	1,000	1,000	1,200	9,200
					No. of projects	5	3	2	2	2	14
					Equivalent in MW generated	0.3	0.2	0.1	0.1	0.2	0.9
	Promote energy conservation and energy efficient technologies	Install technology demonstration projects for energy conservation & energy efficient technologies	DOST-PCIERD		Cost (P'000)	5,700	4,500	1,000	1,000	1,000	13,200
					No. of projects	3	3	1	1	1	9
					Equivalent in MW generated	2.5	1.5	0.2	0.2	0.2	4.6
Strengthen and upgrade manpower and institutions capabilities to design, fabricate and manufacture energy generating equipment and devices	Enhance continuing education programs and specialized training course in energy	Provide incentives to engineers and researchers in form of scholarships, travel grants, awards, bonuses, etc.	DOST-PCIERD		Cost (P'000)	1,400	1,200	1,200	1,200	1,200	6,200
					No. of scholar & grantee	11	9	9	9	9	47
	Upgrade technical institutional facilities	Develop full local capabilities to design, fabricate and manufacture	DOST-PCIERD		Cost (P'000)	3,000	1,200	800	800	800	6,600
					No. of projects	6	3	2	2	2	15
	Extend support and assistance to local energy equipment manufacturers	non-conventional power generating system and energy conservation equipment and devices									
Subtotal						13700	9300	4000	4000	4200	35200

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure

Subsector: Energy, Power, and Electrification

Major Objective	Target	Priority Activity	Agency	Region	Indicators	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Energy Resource Dev't. and Downstream Activities					Reqmts. (P '000): Ceiling (P'000):	8,933,460 4,694,000	8,302,714 3,816,000	3,898,006 2,325,000	5,355,699 1,353,000	5,497,747 861,000	31,987,625 a 13,049,000
Provide and maintain an adequate and stable supply of oil and petroleum products	Continue to supply a fairly dominant share of domestic petroleum demand.	Construct add'tl. bulk plants, storage tanks, and service stations and upgrade, rehabilitate and maintain existing marketing and refining facilities	PNOC		Cost (P '000)	1,061,299	762,149	1,241,143	2,819,007	3,014,327	8,897,926
		Maintain, upgrade and/or replace domestic & internat'l. tankers	PNOC		Cost (P '000)	1,601,680	2,544,925	8,920	9,366	805,141	4,970,033
Promote the exploration, exploitation, and dev't. non-oil energy resources	Install add'tl. geothermal steam generating capacity of 230 MW in 1993 & 765 MW bet. 1995-97	Delineation & dev't of geothermal areas to tap additional power source	PNOC	V & VI	Cost (P '000)	5,866,340	4,412,251	2,328,100	1,489,448	687,973	14,784,112
	Produce about 18MMT of coal from existing Malangas mine & develop two mines to produce an additional 465 MMT by year 2000	Develop and maintain coal mines to produce high quality coal	PNOC	IX	Cost (P '000)	43,505	7,247	7,646	455,853	210,593	724,843
	Install a 2-MW and a 10-MW gas pilot plant in San Antonio, Isabela	Oil and gas exploration and other energy support activities	PNOC	II	Cost (P '000)	360,636	576,141	312,197	582,025	779,713	2,610,712

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure

Subsector : Communications

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Telecommunications											
1. To provide for adequate reliable and economical telecommunications services.	Increase of telephone density to 4.0 main stations per 100 inhabitants by 1998	1. Installation of 80,240 main stations	DOTC-CPMO	Nation wide	Cost (P'000) :80,420 main stations	1,046,710	4,298,096	1,559,844	982,831	608,718	8,496,199
		2. Provision of PCO service to all unserved municipalities	DOTC-MTPO	Nation wide	Cost (P'000) :PCO facilities in all regions	614,290	153,561	0	0	0	767,851
		3. Establishment of a nationwide radio monitoring and direction finding system	NTC	Nation wide	Cost (P'000) :1 radio monitoring and direction finding system	0	476,720	530,700	521,490	0	1,528,910

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Subsector : Communications

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
		4. Establishment of standards and research laboratory	NTC		Cost (P'000) 1 laboratory	3,000	5,000	2,000	0	0	10,000
		5. Rehabilitation of telecommunications facilities	DOTC/NTC TELOF	Nation wide	Cost (P'000) Rehab of telecommunications facilities	40,000	48,345	57,807	63,301	75,790	285,243
		6. Establishment/ construction of NTC central and regional offices	NTC	NCR, CAR	Cost (P'000) 3 NTC Bldgs.	20,000	80,000	35,000	17,000	16,333	168,333
		7. Establishment of a Philippine domestic satellite system	DOTC	Nation wide	Cost (P'000) 1 satellite system with 24 transponders	0	1,192,586	237,403	101,826	295,148	1,826,963
Establishment of telecommunications facilities to		8. Installation of modern meteorological	DOST/ PAGASA		Cost (P'000) 1 meteorological						780,000

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Subsector : Communications

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	improve weather forecasting,	facilities, equipment and instruments			logical system						
	enhance safety of maritime travel & facilitate delivery of maritime travel & of other government services.	9. Establishment of a nationwide maritime communications network	DOTC		Cost (P'000)	0	131,793	346,920	656,993	313,608	1,449,314
					11 coastal stations						
		10. Establishment of a government emergency telecommunications network	DOTC		Cost (P'000)	1,000	1,000	1,000	0	0	3,000
					1 gov't. emergency telecom network						
		11. Establishment of a government comm. network for improved information exchange and education and training purposes	DOTC/ NCC		Cost (P'000)						
					1 nation-wide communications network						
		12. Upgrading of telecommunications training institute	DOTC	NCR	Cost (P'000)	0	6,237	22,729	43,221	0	72,187
					upgrade telecom training facilities						

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Subsector : Communications

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Postal Communications:											318,000
2. To provide for adequate, reliable and safe postal service nationwide	Postal density of one (1) post office/station per 27,000 inhabitants by 1998	13. Construction of postal office buildings	PPC		324 post offices/stations						
	Delivery of intra-Metro Manila mails within 24 hours and inter-regional mails between places with regular public transport facilities within two (2) days	14. Procurement of postal vehicles and equipment for distribution to MDCs and POs nationwide	PPC		1856 vehicles 1614 weighing scales						
		15. Procurement of mail handling/sorting machines in the postal offices/stations and distribution centers	PPC		700 franking machines 28 coding machines 2 sorting machines						
					TOTAL	1,725,000	6,393,338	2,793,403	2,386,662	1,309,597	15,706,000

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Schoolbuildings											
Continuous provision, upgrading and expansion of instructional facilities, materials and equipment to meet the demands of the studentry.											
A elementary Schoolbuilding a			Nationwide		Cost (P'000)	2,146.805	2,198	2,375	2,594	2,863	2,156.836
					# of Classrooms:	1,843	1,495	1,681	2,015	2,464	9,498
To build new classrooms in order to accommodate the annual increment in enrolment that cannot be absorbed by existing classrooms and to reduce the backlog.	1. Construction of new classrooms.				Cost (P'000)	423.957	366.248	436.600	552.125	712.271	2,491.200
					# of Classrooms:	430	380	464	603	797	2,674
To rehabilitate the partly damaged but economically repairable classrooms.	2. Rehabilitation of classrooms.				Cost (P'000)	497.427	529.667	561.518	592.399	624.913	2,805.924
					# of Classrooms:	11.621	11.621	11.621	11.621	11.621	58.105
						504	550	597	647	699	2,997

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Sub-sector: Social Infrastructure

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	To replace aged/severely dilapidated classrooms.	3. Replacement of aged/severely dilapidated classrooms.			Cost (P'000)	596.932	635.755	673.916	711.026	750.093	17.435
					# of Classrooms	3.487	3.487	3.487	3.487	3.487	3.367.720
						605	660	716	777	839	3.597
	To build and rehabilitate workshop to meet the educational needs of the studentry.	4.1 Construction of new workshops			# of Workshops	899	899	899	899	899	4.495
					Cost (P'000)	384.806	409.801	434.341	458.304	483.461	2.170.712
		4.2 Rehabilitation of workshops.			# of Workshops	390	425	461	501	541	2.318
					Cost (P'000)	2.087	2.052	2.017	1.982	1.948	10.086
						160.747	168.333	175.374	181.875	188.574	874.903
						163	175	186	199	211	934
	To build the necessary sanitation facilities.	5. Construction of Toilets.			Cost (P'000)	82.937	88.358	93.665	98.764	104.167	467.891
					# of Toilets	500	500	500	500	500	2.500
						84	92	100	108	117	500
B. Newly Nationalized Secondary Schoolbuildings a/				Nationwide	Cost (P'000)	752.452	1.171.685	1.619.130	1.725.390	1.866.067	7.134.723
						763	1.216	1.720	1.885	2.087	7.671
	To build new classrooms in order to accommodate the annual increment is :	1. Construction of new classrooms.			Cost (P'000)	408.079	625.637	872.071	927.958	1.005.280	3.839.025
					# of Classrooms	1.658	2.387	3.139	3.166	3.251	13.601
						414	649	926	1.014	1.124	4.128

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Sub-sector: Social Infrastructure

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	enrollment that cannot be absorbed by existing classrooms and to reduce the backlog.										
	To construct workshops/ laboratories to meet the educational needs of the studentry.	2.1 Construction of workshops.			Cost (P'000) # of Workshops	180,174 421	273,072 599	380,778 788	406,222 797	438,307 815	1,678,553 3,420
						183	283	405	444	490	1,805
		2.2 Construction of laboratories.			Cost (P'000) # of Labs.	163,902 383	273,072 599	366,281 758	390,936 767	422,659 786	1,616,850 3,293
C. Barangay Coverage b/	To build new classrooms	Construction of new classrooms			Nation: Cost (P'000) wide: # of Classrooms	920,200 4000	899,094 4000	878,378 4000			2697672.000 12000
D. Typhoon Resistant School Building Project. b/	To build typhoon resistant classrooms	Improvement of the quality of educational facilities			I, III: Cost (P'000)	738,684					738,684
E. Equipment Facilities Improvement Project b/	To improve existing facilities	Upgrading of Educational Facilities			Nation: Cost (P'000)	601,168	589,648	578,124	564,362		2,333,302
					Subtotal	8,058,268	6,032,567	7,072,552	6,611,955	6,598,653	31,023,710

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Sub-sector: Social Infrastructure

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
Health Infrastructure:											
1. To develop tertiary level hospitals into centers of superior health service to meet national needs	Regional Hospitals/ Medical Centers/Central Offices	Upgrading of the capacity and capability of Regional Hospitals Medical Centers and Central Offices									
	Completion of utility and safety requirement, conformance of hospitals to licensure and standard requirement, increase bed capacity, upgrading of radiology service facilities	Construction/ completion of water supply facilities, waste disposal system, signage systems, surgical wards, X-ray building, and procurement/ upgrading of radiology equipment and generator	DOH		No. of projects:	78 276.400	61 313.410	61 313.410	23 453.610	23 453.610	245 1,810,440
				I		8.750	12.000	12.000	55.250	55.250	143.250
				II		7.000	9.250	9.250	27.250	27.250	80.000
				III		67.250	17.000	17.000	38.750	38.750	178.750
				CAR		12.250	7.750	7.750	26.750	26.750	81.250
				IV		17.250	24.250	24.250	37.000	37.000	139.750
				V		3.000	18.500	18.500	29.500	29.500	99.000
				VI		22.700	34.330	34.330	33.080	33.080	157.520
				VII		17.250	32.380	32.380	46.780	46.780	175.570
				VIII		17.600	19.370	19.370	19.500	19.500	95.340
				IX		13.250	34.980	34.980	35.750	35.750	154.710
				X		12.500	12.000	12.000	19.000	19.000	74.500
				XI		7.000	52.000	52.000	48.500	48.500	208.000
				XII		17.500	26.250	26.250	32.000	32.000	134.000
				NCR		32.350	13.350	13.350	4.500	4.500	68.050
				C.O.		20.750	0	0	0	0	20.750

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Sub-sector: Social Infrastructure

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost:
											(1994-1998) (P'000)
		NCR Special Hospital		NCR							
		Upgrading of selected NCR special hospitals into Trauma Centers									
		Completion of utility and safety requirement, conformance of hospitals to licensure and standard, requirement, and increase bed capacity.	DOH		No. of projects:	33 170.000	15 123.850	15 123.850	2 10.900	2 10.900	67 439,500
		Upgrading of radiology service facilities	DOH		No. of projects:	21 37.000	5 170.000	5 170.000	0 0	0 0	31 377.000
					Subtotal	483.400	607.260	607.260	464.510	464.510	2,626,940
Housing											
					III, No. of units.	31.640	38.631	43.027	55.019	61.314	229.631
1. To focus social services on the	Provision of 256.000 lots by	Establishment of Settlement Areas and			IV, Cost (P'000)	1,367,600	2,485,300	2,939,300	4,126,700	5,954,900	17,373,800

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector : Infrastructure
Sub-sector: Social Infrastructure

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
poor and to develop and maintain social safety nets.		Sites and Services.		VII. NCR							
					Subtotal	1,867,600	2,485,300	2,939,300	4,126,700	5,954,900	17,373,800
					TOTAL	10,409,268	9,125,127	10,619,112	11,203,165	13,018,063	51,024,450

- a/ Physical targets are just indicative figures and still have to be reconciled with proposed investments.
b/ Physical targets not available.

PRIORITY SUBSECTOR ACTIVITIES

Sector: Development Administration

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
		INSTITUTIONAL CAPABILITY BUILDING									
A. Clearly articulate the role of government in pursuing the development vision	To have upgraded the investigative capability and institutionalized the observance of promotion and protection of human rights	Upgrade the investigative capability and institu- tionalize the observance of promotion and protection of human rights	CHR	NCR	Cost (P'000) # of studies conducted	1,815	1,330	4,670	5,558	4,211	17,584
B. Effect more active and responsive private sector and citizen involvement in development activities	To have upgraded in-house training capability and capability building program for CHR staff	Upgrade in-house training capability and capability building program for CHR staff	CHR	NCR	Cost (P'000) # of training programs conducted		100		150	200	450
C. Improve collaborative processes and mechanisms for consensus-building	To have upgraded the Philippine statistical system	Upgrade the Philippine statistical system through the conduct of studies for more efficient statistical	NSCB	I-XII NCR CAR	Cost (P'000) # of studies conducted	116,300	205,450	174,000	63,600	105,100	664,450

PRIORITY SUBSECTOR ACTIVITIES

Sector: Development Administration

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
and effective decision-making in government		operations and computerization									
D. Reinvigorate the public service towards greater productivity and responsive service delivery	To have extended statistical training program to benefit the lowest level of data users	Extend statistical training program to the lowest level of data users	NSCE	I-XII NCR CAR	Cost (P'000) # of trainings conducted	6,700	4,250	3,000	2,000	2,000	17,950
	To have developed and installed an integrated financial management information system	Develop and install an integrated financial management information system	DBM	I-XII NCR CAR	Cost (P'000) # of information system established	43,600	58,800	77,000	122,000	114,600	416,000
	To have implemented the performance evaluation system and installed the performance evaluation incentive system	Implement the performance evaluation system and install the performance evaluation incentive system	GCMCC	NCR	Cost (P'000) # of systems implemented	5,310	8,290	13,130	21,850	33,450	82,040

PRIORITY SUBSECTOR ACTIVITIES

Sector: Development Administration

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	and procedures				System developed						
	To have conducted studies/training to strengthen planning, programming, monitoring capability of oversight activities	Strengthen capability in planning, programming, monitoring and oversight activities & computerization	NEDA	I-XII NCR	Cost (P'000) # of studies conducted/ computer systems developed & training programs	10.000	6.400	9.000	14.000	21.100	60.500
	To have developed a planning framework that is technology-based and to have upgraded the information system	Develop planning framework that is technology based and upgrade the information system	DOST	I-XII NCR CAR	Cost (P'000) # of frameworks developed	5.040	1.240	1.550	2.480	36.270	46.580
	To have strengthened capabilities on S&T planning, evaluation and monitoring	Strengthen capabilities on S & T planning, evaluation and monitoring	DOST	I-XII NCR CAR	Cost (P'000) # of training programs conducted	1.960	2.560	3.450	5.520	80.330	93.820

PRIORITY SUBSECTOR ACTIVITIES

Sector: Development Administration

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	To have installed computer-based integrated information network and to have improved information	Install computer-based integrated information network and improve information materials	DOLE	I-XII NCR CAR	Cost (P'000) # of LEISIS/ERIS and other computer-based information installed	24.916	11.116	2.050	2.475	1.495	42.052
	To have upgraded DOLE's manpower capability	Upgrade DOLE's manpower capability	DOLE	I-XII NCR CAR	Cost (P'000) # of training programs conducted	3.084	12.684	1.950	4.525	6.505	34.748
	To have conducted studies/training to improve OP-PMS oversight activities	Conduct of studies/training to improve OP-PMS oversight activities	OP-PMS	NCR	Cost (P'000) # of studies conducted	900	900	1.900	1.900	3.800	9.400
	To have upgraded manpower technical capabilities	Upgrade manpower technical capabilities			Cost (P'000) # of trng. programs conducted						

PRIORITY SUBSECTOR ACTIVITIES

Sector: Development Administration

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	To have strengthened capability of DECS personnel in planning, project development and evaluation	Strengthen capability of DECS personnel in planning, project development and evaluation	DECS	I-XII NCR CAR	Cost (P'000) # of participants to the training programs	6.500 400 key officials	8.500 400 key officials	126.000 500 key officials			141.000
	To have improved database management and inter-agency information exchange	Improve database management and inter-agency information exchange	National Security Council	I-XII NCR CAR	Cost (P'000) # of data systems developed	9.310	800	700	700	1.000	12.510
	To have reoriented and revitalized manpower thru regular training	Reorient and revitalize manpower thru regular training	National Security Council	I-XII NCR CAR	Cost (P'000) # of training programs conducted	4.120	400	400	600	1.000	6.520
		EQUIPMENT ACQUISITION									
	To have provided equipment for the Human Rights Center	Equipment for the Human Rights Center and the Forensic Laboratory	CHR	NCR	Cost (P'000) # of	3,185	3,570	1,330	3,492	7,889	19,466

PRIORITY SUBSECTOR ACTIVITIES

Sector: Development Administration

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
	and the Forensic Laboratory				equipment procured						
	To have provided the hardware and software needs in support of data management	Hardware and software requirements in support of data management	GCMCC	NCR	Cost (P'000)	1,500			2,000	4,000	7,500
					# of hardware and software provided						
	To have upgraded the facilities and communication systems of the DILG Central Office, BFP and BJMP	Upgrade the facilities and communication systems of the DILG Central Office, BFP and BJMP	DILG	I-XII NCR CAR	Cost (P'000)	243,575	488,742	343,438	1,367,703	2,573,537	5,016,995
					facilities and communication equipment provided						
	To have upgraded various equipment in support of computerization	Upgrade various equipment in support of computerization	DCF	NCR	Cost (P'000)	552,160	556,640	456,680	347,970	130,620	2,044,070
					# of equipment provided						
	To have upgraded various equipment necessary for operations	Upgrade various equipment necessary for operations	DOJ	I-XII NCR CAR	Cost (P'000)	27,200	54,300	43,200	74,400	116,900	316,000
					# of equipment						

PRIORITY SUBSECTOR ACTIVITIES

Sector: Development Administration

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
					provided						
	To have upgraded communication facilities	Upgrade communication facilities	OPS	NCR	Cost (P'000)	39,300	185,900	36,700	174,500	101,100	537,500
					# of communication facilities provided						
	To have upgraded training equipment	Upgrade training equipment for 8 training rooms	CESE	NCR	Cost (P'000)	55,000			200	400	55,600
					# of equipment provided						
	To have upgraded equipment e.g. communication system	Upgrade equipment e.g. communication system	National Security Council	I-XII NCR CAR	Cost (P'000)	10,870				200	11,070
					# of equipment provide						
	To have expanded DECS' information communication system	Strengthen existing communication facilities	DECS	CO & Reg. Off.	Cost (P'000)	500	500	7,700			8,700
					# of communication equipment installed	171 RS 7 units	171 RS 10 units	171 RS 15 units			

PRIORITY SUBSECTOR ACTIVITIES

Sector: Development Administration

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
		CAPITAL OUTLAY									
	To have constructed jail stations for the Bureau of Jail Management	Construct jail stations for the Bureau of Jail Management	DILG	I-XII	Cost (P'000)	115,330	201,400	211,600	808,787	1,140,865	2,477,982
				NCR	# of jail stations constructed and facilities provided						
				CAR							
	To have constructed PIA-based Asian Center for Government Information	Construct PIA-based Asian Center for Government Information	OPS	NCR	One PIA-based information center constructed				50,000		50,000
					Total	1,719,290	2,324,000	1,976,212	3,796,983	5,375,547	15,192,032

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Disaster Mitigation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost (1994-1998) (P'000)
		STRUCTURAL COMPONENT									
To mitigate the disastrous effects of flooding and soil erosion to tolerable levels	To have constructed flood and erosion control facilities	Construct dikes, cut-off channel and Sabo dams	DPWH	Various regions	Cost (P'000) # of kilometers of dikes/ channel/ dams constructed	370,600	579,900	635,800	1,955,800	2,941,200	6,483,300
To mitigate flood damages by creation of water impounding reservoirs	To have constructed water impounding dams and other appropriate public works	To construct water impounding dams and other appropriate public works	NIA	III IV VII VIII	Cost (P'000) # of zoned earthfill dams	330,000	483,000	503,000	173,000	640,000	2,129,000
		NON-STRUCTURAL COMPONENT									
To improve the capability of the country to respond to natural calamities and	To have enhanced public information drive on disaster preparedness, prevention and	Enhance public information drive on disaster preparedness, prevention and mitigation	OCD-NDCC	I-XII NCR CAR	Cost (P'000) # of information drives	314,000	342,000	744,600	903,000	755,000	3,058,600

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Disaster Mitigation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
disasters	mitigation				conducted						
To augment assistance for relief and rehabilitation of disaster victims and other displaced/distressed/vulnerable population:	To have produced ready-to-eat food and provided core shelter assistance, among others	Produce ready-to-eat food and provide core shelter assistance, among others	DSWD	I-XII	Cost (P'000)	136,000	74,000	116,000	195,000	376,600	897,600
				NCR							
				CAR	# of food pouches and core shelters constructed						
To provide employment assistance to workers and their dependents displaced by natural or manmade calamities	To have set up and operationalized the Special Employment Assistance Centers and identified income-generating enterprises, among others	Set up and operationalize the Special Employment Assistance Centers and identify income-generating enterprises, among others	DOLE	Disaster-hit regions	Cost (P'000)	81,000	86,000	121,000			288,000
					# of centers activated and enterprises operationalized						
		RESEARCH AND DEVELOPMENT									
To strengthen disaster mitigation thru continued scientific studies	To have improved volcanological and seismological monitoring network	Improve volcanological and seismological monitoring network	DOST-PIVS		Cost (P'000)	35,000	4,000	8,000	10,000	6,000	63,000
					# of studies conducted						
To strengthen and	To have developed	Develop disaster-related	DOST-	I-XII	Cost (P'000)	141,000	159,000	200,000	340,000	457,700	1,297,700

PRIORITY SUBSECTOR ACTIVITIES (PSA)

Sector: Disaster Mitigation

Major Objective	Target	Priority Activity	Agency	Region	Indicator	1994	1995	1996	1997	1998	Estimated Cost: (1994-1998) (P'000)
institutionalize existing in-country research programs and activities on natural disaster preparedness, prevention and mitigation	disaster-related studies, i.e. disaster risk mapping, damage assessment and socio-economic impact	studies, i.e. disaster risk mapping, damage assessment and socio-economic impact	PAGASA	NCR CAR	# of programs conducted						
					TOTAL	1,497,600	1,727,900	2,328,400	3,576,800	5,176,500	14,217,200

Note: Agency ceiling used per February 20, 1993 ceilings

994-1998 MTPIP AGENCY RESOURCE CEILINGS
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	1994	1995	1996	1997	1998	T O T A L
GRI-INDUSTRIAL STRATEGY	10.70042	10.19167	15.22199	25.20410	35.26712	96.58530
NGA	10.44452	9.89717	14.95509	24.95890	35.02052	95.27620
GOCC	0.25590	0.29450	0.26690	0.24520	0.24660	1.30910
01 AGRICULTURE AND AGRARIAN REFORM	2.04162	2.34552	4.07502	7.55522	10.83862	26.85600
DA (A)	2.04162	2.34552	4.07502	7.55522	10.83862	26.85600
DAR (B)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
NFA	0.01390	0.10780	0.07080	0.06270	0.06730	0.32250
02 ENVIRONMENT AND NATURAL RESOURCES	3.55400	3.64650	4.34250	4.95254	6.63230	23.12784
DENR	3.55400	3.64650	4.34250	4.95254	6.63230	23.12784
03 INDUSTRY, TRADE, AND TOURISM	3.86590	2.67547	3.54704	6.03063	7.57040	23.68944
NGA	3.62390	2.48877	3.35094	5.84813	7.39110	22.70284
DTI	3.24691	2.35557	3.14424	5.43853	6.99040	21.17565
DOT	0.34399	0.12100	0.18030	0.37330	0.34690	1.36549
DOLE	0.02200	0.00900	0.02220	0.03220	0.04910	0.13450
DFA	0.01100	0.00320	0.00420	0.00410	0.00470	0.02720
GOCC	0.24200	0.18670	0.19610	0.18250	0.17930	0.98660
EPZA	0.19140	0.13450	0.13450	0.13450	0.08450	0.67940
NDC	0.05060	0.05220	0.06160	0.04800	0.09480	0.30720
04 SCIENCE AND TECHNOLOGY	1.22500	1.41638	3.18663	6.60302	10.15850	22.58953
DOST	1.22500	1.41638	3.18663	6.60302	10.15850	22.58953

4-1998 MTPIP AGENCY RESOURCE CEILINGS
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	1994	1995	1996	1997	1998	T O T A L
IAN DEVELOPMENT	10.45545	11.24486	16.69185	22.31714	25.22005	85.92935
NGA	9.32445	9.91986	15.28485	20.98014	24.61405	80.12335
GOCC	1.13100	1.32500	1.40700	1.33700	0.60600	5.80600
EDUCATION	5.82720	5.79100	10.06470	13.68910	14.37640	49.74840
DECS	4.29900	4.23500	7.84300	11.37700	12.82700	40.58100
DOST	0.68100	0.74500	1.32400	1.28300	1.04700	5.08000
DOLE-NMYC	0.31640	0.39320	0.40480	0.25670	0.00000	1.37110
SUCs	0.08500	0.09600	0.13000	0.16860	0.22060	0.70020
NCCA	0.34300	0.22000	0.22700	0.41500	0.03700	1.24200
OPS	0.09000	0.08500	0.11400	0.15930	0.20630	0.65460
ONCC	0.00000	0.00100	0.00100	0.00100	0.00100	0.00400
OSCC	0.00000	0.00100	0.00100	0.00160	0.00260	0.00620
PSC	0.01200	0.01400	0.01900	0.02600	0.03300	0.10400
OMA	0.00080	0.00080	0.00090	0.00090	0.00190	0.00530
HOUSING	1.75280	1.61470	1.57620	1.33700	0.60600	6.88670
NHMFC	0.44960	0.12460	0.00000	0.00000	0.00000	0.57420
HUDCC	0.17220	0.16510	0.16920	0.00000	0.00000	0.50650
NHA	1.13100	1.32500	1.40700	1.33700	0.60600	5.80600
HEALTH, POPULATION, AND NUTRITION	2.64385	3.65136	4.60576	6.76774	9.75065	27.41935
DOH	2.26195	3.27616	4.07116	6.39814	9.30450	25.31190
DOST	0.00700	0.00400	0.00500	0.00800	0.01000	0.03400
DSWD	0.13500	0.15900	0.20810	0.04600	0.05400	0.60210
DECS	0.14390	0.14800	0.18540	0.23850	0.28410	0.99990
DA	0.00300	0.00800	0.00700	0.00700	0.00900	0.03400
NNC	0.07780	0.03700	0.10600	0.03900	0.04900	0.30880
PopCom	0.01520	0.01920	0.02310	0.03110	0.04005	0.12865
SOCIAL SERVICES AND COMMUNITY DEV'T.	0.23160	0.18780	0.44520	0.52330	0.48700	1.87490
DSWD	0.09040	0.10053	0.17703	0.24805	0.31330	0.92932
DOLE	0.04960	0.05030	0.08903	0.08605	0.07700	0.35198
ONCC	0.02260	0.00800	0.04503	0.04805	0.02800	0.15168
OSCC	0.01960	0.00600	0.04003	0.04105	0.01500	0.12168
OMA	0.01560	0.00187	0.03303	0.03005	0.00100	0.08155
PCUP	0.03260	0.02000	0.06003	0.06905	0.05200	0.23368
NCRFW	0.00120	0.00110	0.00100	0.00100	0.00070	0.00500

4-1998 MTPIP AGENCY RESOURCE CEILINGS
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	1994	1995	1996	1997	1998	T O T A L
RASTRUCTURE SUPPORT	77.55637	88.96414	96.81759	103.75017	120.84020	487.92847
NGA	27.85267	38.67344	41.67059	52.38737	73.03030	233.61437
GOCC	49.70370	50.29070	55.14700	51.36280	47.80990	254.31410
TRANSPORTATION	20.48363	27.85392	33.49313	39.72649	53.19790	174.75507
NGA	17.59033	21.27252	27.58493	36.06899	52.71400	155.23077
DPWH	14.52947	16.89491	22.27199	28.71630	42.14200	124.55467
DOTC	3.06086	4.37760	5.31294	7.35270	10.57200	30.67610
GOCC	2.89330	6.58140	5.90820	3.65750	0.48390	19.52430
PPA	1.33310	0.94200	0.51700	0.54600	0.41100	3.74910
PNR	0.71540	0.77860	0.30860	0.04500	0.05080	1.89840
LRTA	0.84480	4.86080	5.08260	3.06650	0.02210	13.87680
MMTC	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
WATER RESOURCES	13.31540	14.31030	16.27320	18.18230	23.03740	85.11860
NGA	7.02700	9.75800	11.24940	13.83200	18.82240	60.68880
DPWH	2.50000	3.00100	4.41400	6.75400	10.95420	27.62320
DILG	0.10300	0.11300	0.20400	0.31400	0.50020	1.23420
LLDA	0.05400	0.05700	0.06070	0.06400	0.06800	0.30370
NWRB	0.07000	0.03700	0.02070	0.00000	0.00000	0.12770
DA-NIA (C)	4.30000	6.55000	6.55000	6.70000	7.30000	31.40000
GOCC	6.28840	4.55230	5.02380	4.35030	4.21500	24.42980
NIA	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
MWSS	4.37640	2.46830	2.58780	2.11130	2.00800	13.55180
LWUA	1.91200	2.08400	2.43600	2.23900	2.20700	10.87800
POWER, ENERGY, AND ELECTRIFICATION	41.30140	39.76880	44.49760	43.64380	43.39279	212.60439
NGA	0.77940	0.61180	0.28260	0.28880	0.28179	2.24439
DOE-OEA	0.69570	0.55630	0.26160	0.26580	0.25960	2.03900
ERB	0.07000	0.04620	0.01700	0.01900	0.01799	0.17019
DOST-PCIERD	0.01370	0.00930	0.00400	0.00400	0.00420	0.03520
GOCC	40.52200	39.15700	44.21500	43.35500	43.11100	210.36000
NPC	35.16600	34.63700	41.15400	41.15400	41.15400	193.26500
PNOC	4.69400	3.81600	2.32500	1.35300	0.86100	13.04900
NEA	0.66200	0.70400	0.73600	0.84800	1.09600	4.04600

94-1998 MTPIP AGENCY RESOURCE CEILINGS

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	1994	1995	1996	1997	1998	T O T A L
COMMUNICATIONS	2.45594	7.03112	2.55366	2.19758	1.21211	15.45041
NGA	2.45594	7.03112	2.55366	2.19758	1.21211	15.45041
DOTC	2.29794	6.75592	2.41906	2.08628	1.09080	14.65000
DOTC-PPC	0.05300	0.12300	0.06370	0.04670	0.07580	0.36220
DOST - PAG-ASA	0.10500	0.15220	0.07090	0.06460	0.04551	0.43821
DEVELOPMENT ADMINISTRATION	1.71930	2.32392	1.97615	3.67378	5.49861	15.19176
CHR	0.00500	0.00500	0.00600	0.00920	0.01230	0.03750
NSCB	0.12300	0.20970	0.17700	0.06560	0.10710	0.68240
DBM	0.04360	0.05880	0.07700	0.12200	0.11460	0.41600
GCMCC	0.00800	0.00980	0.01600	0.02700	0.04310	0.10390
DILG	0.44020	0.86107	0.70435	2.49143	4.48550	8.98255
DOJ	0.06500	0.10280	0.11320	0.17720	0.24420	0.70240
OPS-PIA	0.10000	0.22100	0.06410	0.23730	0.13510	0.75750
CESB	0.06230	0.00070	0.00080	0.00080	0.00110	0.06570
DAP	0.00600	0.00800	0.01000	0.01310	0.01700	0.05410
DOF	0.78900	0.79600	0.65300	0.49800	0.18700	2.92300
NEDA	0.01000	0.00640	0.00900	0.01400	0.02106	0.06046
DOST	0.00700	0.00380	0.00500	0.00800	0.11660	0.14040
DOLE	0.02800	0.02980	0.00400	0.00700	0.00800	0.07680
OP-PMS	0.00090	0.00090	0.00190	0.00190	0.00380	0.00940
DECS	0.00700	0.00900	0.13370	0.00000	0.00000	0.14970
NSC	0.02430	0.00115	0.00110	0.00125	0.00215	0.02995
SAFETY MITIGATION	1.40760	1.72788	2.32840	3.57682	5.17645	14.21715
DPWH	0.37060	0.57988	0.63580	1.95582	2.94115	6.48325
DSWD	0.13600	0.07400	0.11600	0.19500	0.37660	0.89760
DOST-PIVS	0.03500	0.00400	0.00800	0.01000	0.00600	0.06300
DOST - PAG-ASA	0.14100	0.15900	0.20000	0.34000	0.45770	1.29770
OCD-NDCC	0.31400	0.34200	0.74460	0.90300	0.75500	3.05860
DOLE	0.08100	0.08600	0.12100	0.00000	0.00000	0.28800
DA-NIA	0.33000	0.48300	0.50300	0.17300	0.64000	2.12900
NGA	50.74853	62.54227	76.21509	105.57702	143.33993	438.42284
GOCC (D)	51.09060	51.91020	56.82090	52.94500	48.66250	261.42920
TOTAL RESOURCES	101.83913	114.45247	133.03599	158.52202	192.00243	699.85204

FOOTNOTES :

(A) DA's ceilings include the national government subsidy for NFA. DA-NIA's ceilings are included in the Infrastructure Sector, which contributed 60% of its requirements.

(B) DAR's annual agency ceiling will be derived from the block allocation for the Agrarian Reform Fund (ARF).

(C) DA-NIA's annual irrigation requirements are derived from the different sectors with the following configuration:

60.0%	Infrastructure Support Sector
45.8%	Transport Subsector
8.6%	Water Resources Subsector
0.9%	Power, Energy, and Electrification Subsector
4.7%	Communications Subsector
24.0%	Agri-Industrial Strategy (Department of Agriculture)
5.6%	Agri-Industrial Strategy (except DA)
1.9%	Environment and Natural Resources Subsector
1.8%	Industry, Trade, and Tourism Subsector
1.9%	Science and Technology Subsector
7.7%	Human Development Sector
4.7%	DECS
3.0%	DOH
1.4%	Development Administration
1.3%	Disaster Mitigation

(D) The Total Capital Expenditures for Government - Owned and -Controlled Corporations was derived from the figures submitted by the GCMCC to the NEDA. MTPIP resource ceilings for all GOCCs were also derived from the same GCMCC figures. The total GCMCC - derived figures increased substantially due to the exclusion of one of the components of capital expenditures. The March 10 MTPIP Table includes the change in inventories component which has a negative effect for NFA and PNOC and a positive effect for NPC and LRTA. With the exclusion of the change in inventories in this table, the capex of PNOC and NFA increased while those of NPC and LRTA decreased. For purposes of presentation, the capex component is as follows:

Capital Expenditures = Acquisition of Fixed Assets + Other CapEx