Equity in Athletics 2016

Institution: University of South Carolina-Columbia (218663) User ID: E2186631

Screening Questions

appropriate fo	r your institu	ions carefully as your responses will determine v tion.	which subsequent data entry screens are
1. How will you	u report Ope	rating (Game-day) Expenses?	
0	By Team		O Per Participant
2. Select the ty	/pe of varsity	sports teams at your institution.	
	Men's Team	IS	
	Women's Te	eams	
	Coed Team	S	
3. Do any of yo	our teams ha	ve assistant coaches?	
•	Yes		
		Men's Teams	
	\checkmark	Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at				
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball		Basketball		\checkmark
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey				
Rifle		Rodeo		
Rowing		Sailing		
Skiing				
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		☑
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		V
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contes

Varsity Teams	Men's Teams	Women's Teams
Baseball	44	
Basketball	16	31
Beach Volleyball		22
Equestrian		41
Football	112	
Golf	10	7
Soccer	26	33
Softball		23
Swimming and Diving (combined)	23	42
Swimming	21	36
Diving	2	6
Tennis	11	14
Track and Field and Cross Country (combined)	82	143
Track and Field (Indoor)	42	57
Track and Field (Outdoor)	40	57
Cross Country		29
Volleyball		19
Total Participants Men's and Women's Teams	324	375
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	284	284

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

WBB: 17 SA's; 14 male practice players. MTRK: Indoor and Outdoor unduplicated count - 42 WTRK: Indoor, Outdoor, Cross Country unduplicated count - 59 BVB and WVB unduplicated count - 34

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male He	ad Coaches			Female H	ead Coaches	5	
Varsity Teams	to Team on				to Team on	Assigned to Team on a		Part-Time Institution	
	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals CAVEAT	6	2	8	0	0	0	0	0	8

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

(combined) nei			ad Coaches			Female H	ead Coaches	;	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball			p.c)cc		1		1		1
Beach Volleyball	1		1						1
Equestrian					1		1		1
Golf					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals CAVEAT	3	2	5	0	5	0	5	0	10

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches a benefits on this screen. Do not include volunteer coaches in calculating the average salary and th For help calculating the FTE total click on the Instructions link on this scr	e Full-Time Equivalent (F	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	338,103	192,293
Number of Head Coaching Positions Used to Calculate the Average	8	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	392,003	211,311
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.90	9.10
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	stant Coache	s			istant Coach	les	
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9		9						9
Golf	1	2	1	2					3
Soccer	2	1	2	1					3
Swimming and Diving (combined)		6	4	2		1	1		7
Tennis	1		1						1
Track and Field and Cross Country (combined)		7	4	3		1	1		8
Coaching Position Totals	18	17	26	9	0	2	2	0	37
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

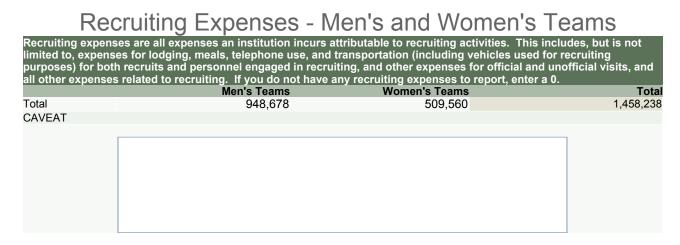
		Male Assis	stant Coache	S			istant Coach	es	
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Beach Volleyball	1		1			1		1	2
Equestrian					2		2		2
Golf	1	1	1	1					2
Soccer	1		1		1	1	1	1	3
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)		6	4	2		1	1		7
Tennis	1		1						1
Track and Field and Cross Country (combined)		7	4	3		1	1		8
Volleyball		1		1	2		2		3
Coaching Position Totals CAVEAT	6	15	14	7	8	5	10	3	34

Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	185,020	68,985
Number of Assistant Coaching Positions Used to Calculate the Average	28	24
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	9	10
Average Annual Institutional Salary per Full-time equivalent (FTE)	230,247	84,905
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	22.50	19.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

		rcun	10						
Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.									
		Men's Teams	Women's Teams	Total					
Amount of Aid		6,294,739	5,407,866	11,702,605					
Ratio (percent)		54	46	100%					
CAVEAT									
	Source: 2015-16 NCAA Squad Lists								



Operating (Game-Day) Expenses - Men's and Women's

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. Men's Teams Women's Teams

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant		Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	72,830	1,165,279	31	33,772	1,046,939	2,212,218
Football	112	24,198	2,710,162				2,710,162
Baseball	44	17,370	764,273				764,273
Beach Volleyball				22	5,388	118,530	118,530
Equestrian				41	7,230	296,433	296,433
Golf	10	15,163	151,633	7	15,176	106,233	257,866
Soccer	26	7,238	188,189	33	9,865	325,538	513,727
Softball				23	15,335	352,701	352,701
Swimming and Diving (combined)	23	6,009	138,218	42	6,011	252,449	390,667
Tennis	11	19,607	215,678	14	12,885	180,394	396,072
Track and Field and Cross Country (combined)	82	4,850	397,720	143	4,851	693,715	1,091,435
Volleyball				19	16,414	311,863	311,863
Total Operating Expenses Men's and Women's Teams	324		5,731,152	375		3,684,795	9,415,947
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated number	ers. Please do not rou	nd beyond the next	dollar.
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	7,080,820	5,407,201	12,488,021
Football	29,970,031		29,970,031
Baseball	4,443,446		4,443,446
Beach Volleyball		744,998	744,998
Equestrian		1,829,362	1,829,362
Golf	728,459	897,908	1,626,367
Soccer	1,385,691	1,764,911	3,150,602
Softball		1,738,395	1,738,395
Swimming and Diving (combined)	1,068,835	1,517,696	2,586,531
Tennis	832,566	1,023,630	1,856,196
Track and Field and Cross Country (combined)	1,607,718	2,414,188	4,021,906
Volleyball		1,386,182	1,386,182
Total Expenses of all Sports, Except Football and Basketball, Combined	10,066,715	13,317,270	23,383,985
Total Expenses Men's and Women's Teams	47,117,566	18,724,471	65,842,037
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			156,062,987
Grand Total Expenses			121,905,024
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,647,770	1,530,532	11,178,302
Football	59,629,815		59,629,815
Baseball	3,138,469		3,138,469
Beach Volleyball		97,772	97,772
Equestrian		253,881	253,881
Golf	19,876	77,076	96,952
Soccer	204,245	202,020	406,265
Softball		201,553	201,553
Swimming and Diving (combined)	124,218	154,378	278,596
Tennis	63,905	133,850	197,755
Track and Field and Cross Country (combined)	194,833	220,422	415,255
Volleyball		131,737	131,737
Total Revenues of all Sports, Except Football and Basketball, Combined	3,745,546	1,472,689	5,218,235
Total Revenues Men's and Women's Teams	73,023,131	3,003,221	76,026,352
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			46,304,740
Grand Total for all Teams (includes by team and not allocated by gender/sport)			122,331,092
CAVEAT			

Summary - Men's and Women's Teams Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	2,704,824	1,922,930	4,627,754
2 Total of Assistant Coaches' Salaries	5,180,560	1,655,640	6,836,200
3 Total Salaries (Lines 1+2)	7,885,384	3,578,570	11,463,954
4 Athletically Related Student Aid	6,294,739	5,407,866	11,702,605
5 Recruiting Expenses	948,678	509,560	1,458,238
6 Operating (Game-Day) Expenses	5,731,152	3,684,795	9,415,947
7 Summary of Subset Expenses (Lines 3+4+5+6)	20,859,953	13,180,791	34,040,744
8 Total Expenses for Teams	47,117,566	18,724,471	65,842,037
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	26,257,613	5,543,680	31,801,293
10 Not Allocated Expenses			56,062,987
11 Grand Total Expenses (Lines 8+10)			121,905,024
12 Total Revenues for Teams	73,023,131	3,003,221	76,026,352
13 Not Allocated Revenues			46,304,740
14 Grand Total Revenues (Lines 12+13)			122,331,092
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	25,905,565	-15,721,250	10,184,315
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$ 426,068

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

As noted in the 2016 EADA Users Guide, the University must provide the data in this survey in accordance with the EADA. The data may not be the same as data used for determining compliance with other Federal or state laws, including Title IX of the Education Amendments of 1972. For example, there are male practice players in female sports. We include them here, but we do not consider them participants for Title IX compliance.