## Equity in Athletics 2017

Institution: University of South Carolina-Columbia (218663)
User ID: E2186631

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?
$\boldsymbol{O}^{\text {By Team }}$
$\mathrm{O}^{\text {Per Participant }}$
2. Select the type of varsity sports teams at your institution.
$\square$ Men's Teams
W Women's TeamsCoed Teams
3. Do any of your teams have assistant coaches?
© Yes

| $\square$ | Men's Teams |
| :--- | :--- |
| $\square$ | Women's Teams |
| $\square$ | Coed Teams |

O No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.


## Sports Selection - Men's and Women's Teams

| Select the varsity sports teams at Sport | Men's | Women'sSport | Men's | Women's |
| :---: | :---: | :---: | :---: | :---: |
| Archery | $\square$ | $\square$ Badminton | $\square$ | $\square$ |
| Baseball | $\square$ | Basketball | $\square$ | $\square$ |
| Beach Volleyball | $\square$ | $\square$ Bowling | $\square$ | $\square$ |
| Cross Country | $\square$ | $\square$ Diving | $\square$ | $\square$ |
| Equestrian | $\square$ | $\square$ Fencing | $\square$ | $\square$ |
| Field Hockey |  | $\square$ Football | $\square$ |  |
| Golf | $\square$ | $\square$ Gymnastics | $\square$ | $\square$ |
| Ice Hockey | $\square$ | $\square$ Lacrosse | $\square$ | $\square$ |
| Rifle | $\square$ | $\square$ Rodeo | $\square$ | $\square$ |
| Rowing | $\square$ | $\square$ Sailing | $\square$ | $\square$ |
| Skiing | $\square$ | $\square$ Soccer | $\square$ | $\square$ |
| Softball |  | $\square$ Squash | $\square$ | $\square$ |
| Swimming | $\square$ | $\square$ Swimming and Diving (combined) | $\square$ | $\square$ |
| Synchronized Swimming |  | $\square$ Table Tennis | $\square$ | $\square$ |
| Team Handball | $\square$ | $\square$ Tennis | $\square$ | $\square$ |
| Track and Field (Indoor) | $\square$ | $\square$ Track and Field (Outdoor) | $\square$ | $\square$ |
| Track and Field and Cross Country (combined) | $\square$ | $\square$ Volleyball | $\square$ | $\square$ |
| Water Polo | $\square$ | $\square$ Weight Lifting | $\square$ | $\square$ |
| Wrestling | $\square$ | Other Sports (Specify sports in the caveat box.)* | $\square$ | $\square$ |
| CAVEAT |  |  |  |  |

Men's Indoor and Outdoor Track and Field are combined sports. There is not a Men's Cross Country team.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).
- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.


## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

| Varsity Teams | Men's Teams | Women's Teams |
| :--- | ---: | ---: |
| Baseball | 40 |  |
| Basketball | 17 | 29 |
| Beach Volleyball |  | 23 |
| Equestrian | 121 | 41 |
| Football | 9 |  |
| Golf | 28 | 10 |
| Soccer |  | 28 |
| Softball | 25 | 22 |
| Swimming and Diving (combined) | 23 | 43 |
| Swimming | 2 | 38 |
| Diving | 9 | 5 |
| Tennis | 72 | 11 |
| Track and Field and Cross Country (combined) | 36 | 149 |
| Track and Field (Indoor) | 36 | 60 |
| Track and Field (Outdoor) | 0 | 61 |
| Cross Country |  | 28 |
| Volleyball | 321 | 17 |
| Total Participants Men's and Women's Teams | 283 | 373 |
| Unduplicated Count of Participants |  | 284 |

(This is a head count. If an individual participates on more than one
team, count that individual only once on this line.)

## CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)
W. Basketball: 12 Female Student-Athletes, 17 Male Practice Players M. Indoor and Outdoor Track \& Field unduplicated count: 36 W. Indoor and Outdoor Track \& Field and Cross Country unduplicated count: 61 Beach Volleyball unduplicated count: 22 Baseball unduplicated count: 39 M . Basketball unduplicated count: 16
If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3 .


CAVEAT
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## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country
(combined) fields allow up to 3 .
Male Head Coaches
Varsity Teams Assigned Assigned to to Team on Team on a a Part-Time

| a | Part-Time |
| ---: | ---: |
| Full-Time | Basis |
| Basis |  |


| Basketball |  |  |  |
| :--- | :--- | :--- | :--- |
| Beach |  |  |  |
| Volleyball |  | 1 |  |
| Equestrian |  |  |  |
| Golf |  |  |  |
| Soccer |  |  |  |
| Softball |  |  |  |

Full-Time
Institution
Employee

Swimming and 1
Diving
(combined)
Tennis
Track and Field
and Cross
Country
(combined)
Volleyball

| Coaching | 3 | 2 | 5 |
| :--- | :--- | :--- | :--- |

Position Totals
CAVEAT
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## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.
Men's Teams Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for 359,846 241,902 coaching duties only)
Number of Head Coaching Positions Used to Calculate the Average 8
Number of Volunteer Head Coaching Positions (Do not include these
0
coaches in your salary or FTE calculations.)
$\begin{array}{lll}\text { Average Annual Institutional Salary per Full-time equivalent (FTE) } & \text { 265,826 }\end{array}$
$\begin{array}{lll}\text { Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the } & 6.90 & 9.10 \\ \text { Average }\end{array}$
CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.


## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

|  |  | Male Assis | nt Coach |
| :---: | :---: | :---: | :---: |
| Varsity Teams | AssignedAssigned to to Team Team on a on a Part-Time Full-Time Basis Basis |  | Full-Time Institution Employee |
| Basketball | 1 |  | 1 |
| Beach Volleyball | 1 | 1 | 1 |
| Equestrian |  |  |  |
| Golf | 1 | 1 | 1 |
| Soccer | 2 |  | 2 |
| Softball | 1 | 1 | 1 |
| Swimming and Diving (combined) |  | 5 | 4 |
| Tennis | 1 |  | 1 |
| Track and Field and Cross Country (combined) |  | 8 | 4 |
| Volleyball |  | 1 |  |
| Coaching Position Totals CAVEAT | 7 | 17 | 15 |


| Female Assistant Coaches |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Part-Time Institution Employee or Volunteer | Assigned Assigned to to Team Team on a on a Part-Time <br> Full-Time Basis Basis |  | Full-Time Institution Employee 2 | Part-Time Institution Employee or Volunteer | Total Assistant Coaches |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | 2 |  |  |  | 3 |
| 1 |  |  |  |  | 2 |
|  | 2 | 1 | 2 | 1 | 3 |
| 1 |  |  |  |  | 2 |
|  |  |  |  |  | 2 |
| 1 | 1 |  | 1 |  | 3 |
| 1 |  | 1 | 1 |  | 6 |
|  |  | 1 |  | 1 | 2 |
| 4 |  | 2 | 1 | 1 | 10 |
| 1 | 2 |  | 2 |  | 3 |
| 9 | 7 | 5 | 9 | 3 | 36 |


| AsSistant Coaches' | d Women's Teams |  |
| :---: | :---: | :---: |
| Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. include benefits on this screen. <br> Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen. |  |  |
|  |  |  |
|  | Men's Teams | Women's Teams |
| Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only) | 169,196 | 75,425 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 28 | 24 |
| Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.) | 14 | 12 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 210,555 | 92,831 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 22.50 | 19.50 |
| CAVEAT |  |  |

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## Athletically Related Student Aid - Men's and Women's

## Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

|  | Men's Teams | Women's Teams | Total |  |
| :--- | ---: | ---: | ---: | ---: |
| Amount of Aid | $6,309,350$ | $5,255,274$ | 45 | $11,564,624$ |
| Ratio (percent) | 55 | 45 |  |  |
| CAVEAT |  |  |  |  |

Source: 2016-17 NCAA Squad Lists (End of Year)

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

|  | Men's Teams | Women's Teams | Total |
| :--- | ---: | ---: | ---: |
| Total | $1,387,552$ | 540,710 | $1,928,262$ |
| CAVEAT |  |  |  |

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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

| Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. <br> For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Men's Teams Operating Expenses per Participan | Women's Teams |  |  |  |  |
| Varsity Teams | Participants |  | By Team P | Participants | Operating Expenses per Participant | By Team | Total Operating Expenses |
| Basketball | 17 | 122,594 | 2,084,102 | 29 | 51,181 | 1,484,240 | 3,568,342 |
| Football | 121 | 30,855 | 3,733,457 |  |  |  | 3,733,457 |
| Baseball | 40 | 17,346 | 693,844 |  |  |  | 693,844 |
| Beach Volleyball |  |  |  | 23 | 6,562 | 150,923 | 150,923 |
| Equestrian |  |  |  | 41 | 7,016 | 287,675 | 287,675 |
| Golf | 9 | 19,973 | 179,757 | 10 | 15,062 | 150,617 | 330,374 |
| Soccer | 28 | 8,201 | 229,636 | 28 | 11,444 | 320,421 | 550,057 |
| Softball |  |  |  | 22 | 15,200 | 334,400 | 334,400 |
| Swimming and Diving (combined) | 25 | 7,864 | 196,603 | 43 | 7,866 | 338,223 | 534,826 |
| Tennis | 9 | 18,339 | 165,048 | 11 | 20,095 | 221,042 | 386,090 |
| Track and Field and Cross Country (combined) | 72 | 4,791 | 344,983 | 149 | 4,791 | 713,899 | 1,058,882 |
| Volleyball |  |  |  | 17 | 20,597 | 350,157 | 350,157 |
| Total Operating Expenses Men's and Women's Teams | 321 |  | 7,627,430 | 373 |  | 4,351,597 | 11,979,027 |

nen's Teams
CAVEAT
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Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

| Varsity Teams | Men's Teams | Women's Teams | Total |
| :---: | :---: | :---: | :---: |
| Basketball | 9,282,730 | 7,086,553 | 16,369,283 |
| Football | 34,794,858 |  | 34,794,858 |
| Baseball | 4,543,344 |  | 4,543,344 |
| Beach Volleyball |  | 787,553 | 787,553 |
| Equestrian |  | 1,893,634 | 1,893,634 |
| Golf | 762,027 | 935,213 | 1,697,240 |
| Soccer | 1,489,608 | 1,738,798 | 3,228,406 |
| Softball |  | 1,854,538 | 1,854,538 |
| Swimming and Diving (combined) | 1,162,720 | 1,491,600 | 2,654,320 |
| Tennis | 802,847 | 1,156,390 | 1,959,237 |
| Track and Field and Cross Country (combined) | 1,969,474 | 2,949,000 | 4,918,474 |
| Volleyball |  | 1,602,410 | 1,602,410 |
| Total Expenses of all Sports, Except Football and Basketball, Combined | 10,730,020 | 14,409,136 | 25,139,156 |
| Total Expenses Men's and Women's Teams | 54,807,608 | 21,495,689 | 76,303,297 |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) |  |  | 59,195,798 |
| Grand Total Expenses |  |  | 135,499,095 |
| CAVEAT |  |  |  |

CAVEAT

## Total Revenues - Men's and Women's Teams

| Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic ac and options, an athletic conference, tournament or bowl ga institutional support, program advertising and sales, radio sport camps, state or other government support, student a revenues attributable to intercollegiate athletic activities. Report actual numbers, not budgeted or estimated numbers. | This includes ncessions, co vision, royalti es, ticket and <br> e do not round | enues from appe ributions from alu signage and other xury box sales, an <br> eyond the next do | arantees others, rships, er |
| :---: | :---: | :---: | :---: |
| Varsity Teams | Men's Teams | Women's Teams | Tota |
| Basketball | 11,948,781 | 2,046,234 | 13,995,015 |
| Football | 60,264,364 |  | 60,264,364 |
| Baseball | 4,774,459 |  | 4,774,459 |
| Beach Volleyball |  | 17,343 | 17,343 |
| Equestrian |  | 153,007 | 153,007 |
| Golf | 21,045 | 32,647 | 53,692 |
| Soccer | 181,611 | 191,354 | 372,965 |
| Softball |  | 216,316 | 216,316 |
| Swimming and Diving (combined) | 31,591 | 33,714 | 65,305 |
| Tennis | 176,383 | 197,269 | 373,652 |
| Track and Field and Cross Country (combined) | 247,635 | 384,426 | 632,061 |
| Volleyball |  | 10,971 | 10,971 |
| Total Revenues of all Sports, Except Football and Basketball, Combined | 5,432,724 | 1,237,047 | 6,669,771 |
| Total Revenues Men's and Women's Teams | 77,645,869 | 3,283,281 | 80,929,150 |
| Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports) |  |  | 55,103,695 |
| Grand Total for all Teams (includes by team and not allocated by gender/sport) |  |  | 136,032,845 |

## CAVEAT

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Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

|  | Men's Teams | Women's Teams | Total |
| :---: | :---: | :---: | :---: |
| 1 Total of Head Coaches' Salaries | 2,878,768 | 2,419,020 | 5,297,788 |
| 2 Total of Assistant Coaches' Salaries | 4,737,488 | 1,810,200 | 6,547,688 |
| 3 Total Salaries (Lines 1+2) | 7,616,256 | 4,229,220 | 11,845,476 |
| 4 Athletically Related Student Aid | 6,309,350 | 5,255,274 | 11,564,624 |
| 5 Recruiting Expenses | 1,387,552 | 540,710 | 1,928,262 |
| 6 Operating (Game-Day) Expenses | 7,627,430 | 4,351,597 | 11,979,027 |
| 7 Summary of Subset Expenses (Lines 3+4+5+6) | 22,940,588 | 14,376,801 | 37,317,389 |
| 8 Total Expenses for Teams | 54,807,608 | 21,495,689 | 76,303,297 |
| 9 Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7) | 31,867,020 | 7,118,888 | 38,985,908 |
| 10 Not Allocated Expenses |  |  | 59,195,798 |
| 11 Grand Total Expenses (Lines 8+10) |  |  | 135,499,095 |
| 12 Total Revenues for Teams | 77,645,869 | 3,283,281 | 80,929,150 |
| 13 Not Allocated Revenues |  |  | 55,103,695 |
| 14 Grand Total Revenues (Lines 12+13) |  |  | 136,032,845 |
| 15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8) | 22,838,261 | -18,212,408 | 4,625,853 |
| 16 Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11) |  |  | - 533,750 |

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.
As noted in the 2017 EADA Users Guide, the University must provide the data in this survey in accordance with the EADA. The data may not be the same as data used for determining compliance with other Federal or state laws, including Title IX of the Education Amendments of 1972. For example, there are male practice players in female sports. We include them here, but we do not consider them participants for Title IX compliance.

