

Equity in Athletics 2015

Institution: University of South Carolina-Columbia (218663)

User ID: E2186631

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.				
Sport	Men's	Women's Sport	Men's	Women's
Archery	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	14	30
Beach Volleyball		23
Equestrian		43
Football	110	
Golf	10	8
Soccer	26	30
Softball		25
Swimming and Diving (combined)	22	42
Swimming	19	37
Diving	3	5
Tennis	11	12
Track and Field and Cross Country (combined)	76	144
Track and Field (Indoor)	39	59
Track and Field (Outdoor)	37	58
Cross Country		27
Volleyball		20
Total Participants Men's and Women's Teams	309	377
Unduplicated Count of Participants	272	287

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

WBB: 17 SA's; 13 Male Practice Players MTRK: Indoor and Outdoor unduplicated count - 39 WTRK: Indoor, Outdoor, XC unduplicated count - 60 BVB and WVB - unduplicated count - 37

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	6	2	8	0	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Beach Volleyball	1		1						1
Equestrian					1		1		1
Golf					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	2	5	0	5	0	5	0	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	335,919	186,390
Number of Head Coaches Used to Calculate the Average	8	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	389,471	204,824
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.90	9.10

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2		2						2
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Soccer	2		2						2
Swimming and Diving (combined)		4	4			1	1		5
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	4			1	1		5
Coaching Position Totals	18	8	26	0	0	2	2	0	28

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Beach Volleyball	1		1						1
Equestrian					2		2		2
Golf	1		1						1
Soccer	1		1		1		1		2
Softball	1		1		1		1		2
Swimming and Diving (combined)		4	4			1	1		5
Tennis	1		1						1
Track and Field and Cross Country (combined)		4	4			1	1		5
Volleyball					2		2		2
Coaching Position Totals	6	8	14	0	8	2	10	0	24

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	156,641	62,048
Number of Assistant Coaches Used to Calculate the Average	28	24
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	194,931	76,367
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	22.50	19.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	3,722,377	3,261,067	6,983,444
Ratio (percent)	53	47	100%

CAVEAT

Source: 2014-15 NCAA Squad List

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	806,326	519,082	1,325,408
CAVEAT			

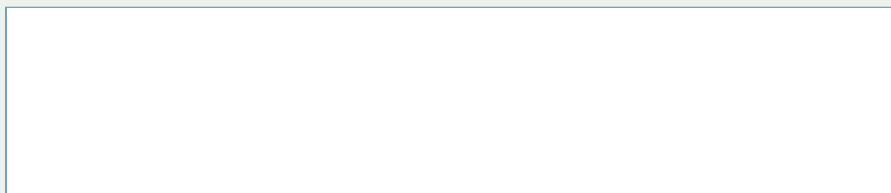
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	14	73,266	1,025,728	30	43,336	1,300,071	2,325,799
Football	110	27,182	2,990,022				2,990,022
Baseball	40	16,381	655,228				655,228
Beach Volleyball				23	3,909	89,904	89,904
Equestrian				43	7,192	309,236	309,236
Golf	10	15,782	157,822	8	15,283	122,262	280,084
Soccer	26	9,064	235,659	30	11,524	345,734	581,393
Softball				25	14,582	364,557	364,557
Swimming and Diving (combined)	22	5,417	119,174	42	5,416	227,463	346,637
Tennis	11	17,558	193,134	12	18,519	222,228	415,362
Track and Field and Cross Country (combined)	76	4,443	337,660	144	4,442	639,650	977,310
Volleyball				20	14,100	282,007	282,007
Total Operating Expenses Men's and Women's Teams	309		5,714,427	377		3,903,112	9,617,539

CAVEAT



Note: This screen is for game-day expenses only.

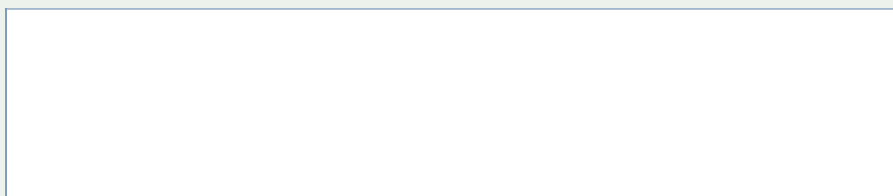
Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	6,852,555	6,475,016	13,327,571
Football	31,357,215		31,357,215
Baseball	3,723,888		3,723,888
Beach Volleyball		618,383	618,383
Equestrian		1,806,885	1,806,885
Golf	679,236	800,935	1,480,171
Soccer	1,333,525	1,775,295	3,108,820
Softball		1,390,674	1,390,674
Swimming and Diving (combined)	1,420,373	1,711,613	3,131,986
Tennis	1,244,834	1,422,750	2,667,584
Track and Field and Cross Country (combined)	1,465,323	2,255,930	3,721,253
Volleyball		1,397,032	1,397,032
Total Expenses of all Sports, Except Football and Basketball, Combined	9,867,179	13,179,497	23,046,676
Total Expenses Men's and Women's Teams	48,076,949	19,654,513	67,731,462
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			45,000,813
Grand Total Expenses			112,732,275

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,795,178	1,581,246	10,376,424
Football	59,768,622		59,768,622
Baseball	2,702,008		2,702,008
Beach Volleyball		61,380	61,380
Equestrian		209,612	209,612
Golf	34,699	88,619	123,318
Soccer	124,644	215,565	340,209
Softball		176,809	176,809
Swimming and Diving (combined)	131,821	142,740	274,561
Tennis	39,545	110,271	149,816
Track and Field and Cross Country (combined)	200,160	234,606	434,766
Volleyball		190,010	190,010
Total Revenues of all Sports, Except Football and Basketball, Combined	3,232,877	1,429,612	4,662,489
Total Revenues Men's and Women's Teams	71,796,677	3,010,858	74,807,535
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			38,365,010
Grand Total for all Teams (includes by team and not allocated by gender/sport)			113,172,545

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	2,687,352	1,863,900	4,551,252
2 Total of Assistant Coaches' Salaries	4,385,948	1,489,152	5,875,100
3 Total Salaries (Lines 1+2)	7,073,300	3,353,052	10,426,352
4 Athletically Related Student Aid	3,722,377	3,261,067	6,983,444
5 Recruiting Expenses	806,326	519,082	1,325,408
6 Operating (Game-Day) Expenses	5,714,427	3,903,112	9,617,539
7 Summary of Subset Expenses (Lines 3+4+5+6)	17,316,430	11,036,313	28,352,743
8 Total Expenses for Teams	48,076,949	19,654,513	67,731,462
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	30,760,519	8,618,200	39,378,719
10 Not Allocated Expenses			45,000,813
11 Grand Total Expenses (Lines 8+10)			112,732,275
12 Total Revenues for Teams	71,796,677	3,010,858	74,807,535
13 Not Allocated Revenues			38,365,010
14 Grand Total Revenues (Lines 12+13)			113,172,545
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	23,719,728	-16,643,655	7,076,073
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			440,270

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for users to provide supplemental information. The box is centered horizontally and occupies a significant portion of the page's width.