Equity in Athletics 2014

Institution: University of South Carolina-Columbia (218663) User ID: E2186631

Screening Questions

appropriate for	r your institu	ions carefully as your responses will determine v tion.	vhich subsequent data entry screens are
1. How will you	report Ope	rating (Game-day) Expenses?	
C	By Team		O Per Participant
2. Select the ty	pe of varsity	sports teams at your institution.	
	Men's Team	IS	
\checkmark	Women's Te	eams	
	Coed Team	S	
3. Do any of yo	our teams ha	ve assistant coaches?	
•	Yes		
		Men's Teams	
		Women's Teams	
		Coed Teams	
0	No		

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at				
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball		Basketball		\checkmark
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey				
Rifle		Rodeo		
Rowing		Sailing		
Skiing				
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		☑
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		V
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled c	contest.	
Varsity Teams	Men's Teams	Women's Teams
Baseball	40	
Basketball	16	25
Beach Volleyball		14
Equestrian		40
Football	109	
Golf	10	9
Soccer	28	32
Softball		23
Swimming and Diving (combined)	25	44
Swimming	22	40
Diving	3	4
Tennis	8	11
Track and Field and Cross Country (combined)	77	142
Track and Field (Indoor)	38	56
Track and Field (Outdoor)	39	54
Cross Country		32
Volleyball		17
Total Participants Men's and Women's Teams	313	357
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.) CAVEAT	274	244

CAVEAT (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Women's Basketball: 13 Female student-athletes; 12 male practice players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

		Male He	ad Coaches			Female H	ead Coaches	5	
Varsity Teams	to Team on				to Team on	Assigned to Team on a		Part-Time Institution	
	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals CAVEAT	6	2	8	0	0	0	0	0	8

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

(combined) nei			ad Coaches			Female H	ead Coaches	;	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball			p.c)cc		1		1		1
Beach Volleyball	1		1						1
Equestrian					1		1		1
Golf					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Volleyball	1		1						1
Coaching Position Totals CAVEAT	3	2	5	0	5	0	5	0	10

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coache benefits on this screen. Do not include volunteer coaches in calculating the average salary and For help calculating the FTE total click on the "Need help? Click here fo	ا the Full-Time Equivalent	(FTE) Total. k on this screen.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	363,114	163,329
Number of Head Coaches Used to Calculate the Average	8	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	421,002	179,482
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.90	9.10
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	stant Coache	S		Female Ass	istant Coach	es	
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9		9						9
Golf	1		1						1
Soccer	2	1	2	1					3
Swimming and Diving (combined)		6	4	2		1	1		7
Tennis	1		1						1
Track and Field and Cross Country (combined)		7	4	3		1	1		8
Coaching Position Totals	18	15	26	7	0	2	2	0	35
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

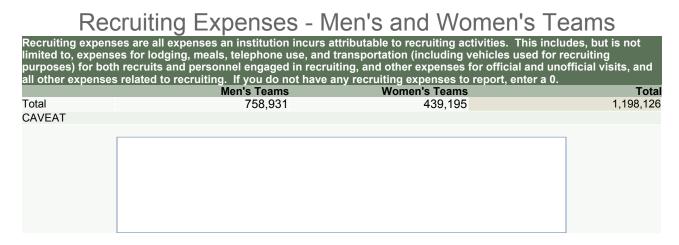
			stant Coache	S			istant Coach	ies	
Varsity Teams	to Team	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1		2		2		3
Beach Volleyball		2	1	1					2
Equestrian					2		2		2
Golf	1	1	1	1					2
Soccer	1		1		1		1		2
Softball	1		1		1	1	1	1	3
Swimming and Diving (combined)		6	4	2		1	1		7
Tennis					1		1		1
Track and Field and Cross Country (combined)		7	4	3		1	1		8
Volleyball		2	1	1	1		1		3
Coaching Position Totals CAVEAT	4	18	14	8	8	3	10	1	33

Assistant Coaches' Salaries - Men's and Women's Teams

Do not include volunteer coaches in calculating the average salary and For help calculating the FTE total click on the "Need help? Click here f		
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	141,320	54,963
Number of Assistant Coaches Used to Calculate the Average	28	24
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	7	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	175,865	71,303
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	22.50	18.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

	1	callis	
the terms of which requi	nt aid is any scholarship, grant, c re the recipient to participate in a tudent-athlete simply happens to t, enter a 0.	program of intercollegiate athlet	ics at the institution. Other
	Men's Teams	Women's Teams	Total
Amount of Aid	6,734,260	5,051,165	11,785,425
Ratio (percent)	57	43	100%
CAVEAT			



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

		Men's Teams			Women's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	-	Participants	Operating Expenses per Participant	•	Total Operating Expenses
Basketball	16	59,425	950,804	25	35,065	876,620	1,827,424
Football	109	25,638	2,794,537				2,794,537
Baseball	40	15,161	606,459				606,459
Beach Volleyball				14	5,628	78,797	78,797
Equestrian				40	6,125	244,998	244,998
Golf	10	13,837	138,372	9	12,614	113,529	251,901
Soccer	28	6,281	175,872	32	10,211	326,752	502,624
Softball				23	13,771	316,733	316,733
Swimming and Diving (combined)	25	4,089	102,231	44	4,285	188,529	290,760
Tennis	8	31,598	252,781	11	15,915	175,070	427,851
Track and Field and Cross Country (combined)	77	4,702	362,089	142	4,702	667,743	1,029,832
Volleyball				17	17,545	298,261	298,261
Total Operating Expenses Men's and Women's Teams	313		5,383,145	357		3,287,032	8,670,177
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to

intercollegiate athletic activities.			
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	7,051,872	4,465,181	11,517,053
Football	26,103,039		26,103,039
Baseball	3,834,858		3,834,858
Beach Volleyball		1,591,144	1,591,144
Equestrian		1,825,275	1,825,275
Golf	692,961	674,303	1,367,264
Soccer	1,007,210	1,497,296	2,504,506
Softball		1,504,661	1,504,661
Swimming and Diving (combined)	1,017,708	1,260,725	2,278,433
Tennis	800,497	857,010	1,657,507
Track and Field and Cross Country (combined)	1,461,693	2,199,314	3,661,007
Volleyball		1,229,596	1,229,596
Total Expenses of all Sports, Except Football and Basketball, Combined	8,814,927	12,639,324	21,454,251
Total Expenses Men's and Women's Teams	41,969,838	17,104,505	59,074,343
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			39,144,364
Grand Total Expenses			98,218,707
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

revenues autibulable to interconegiate atmetic activities.			
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	8,040,730	927,216	8,967,946
Football	55,615,454		55,615,454
Baseball	3,166,581		3,166,581
Beach Volleyball		221,623	221,623
Equestrian		240,582	240,582
Golf	53,292	72,151	125,443
Soccer	92,470	196,415	288,885
Softball		254,839	254,839
Swimming and Diving (combined)	130,441	147,925	278,366
Tennis	39,781	93,554	133,335
Track and Field and Cross Country (combined)	193,957	245,345	439,302
Volleyball		100,987	100,987
Total Revenues of all Sports, Except Football and Basketball, Combined	3,676,522	1,573,421	5,249,943
Total Revenues Men's and Women's Teams	67,332,706	2,500,637	69,833,343
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			28,605,754
Grand Total for all Teams (includes by team and not allocated by gender/sport)			98,439,097
CAVEAT			

Summary - Men's and Women's Teams Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	2,904,912	1,633,290	4,538,202
2 Total of Assistant Coaches' Salaries	3,956,960	1,319,112	5,276,072
3 Total Salaries (Lines 1+2)	6,861,872	2,952,402	9,814,274
4 Athletically Related Student Aid	6,734,260	5,051,165	11,785,425
5 Recruiting Expenses	758,931	439,195	1,198,126
6 Operating (Game-Day) Expenses	5,383,145	3,287,032	8,670,177
7 Summary of Subset Expenses (Lines 3+4+5+6)	19,738,208	11,729,794	31,468,002
8 Total Expenses for Teams	41,969,838	17,104,505	59,074,343
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	22,231,630	5,374,711	27,606,341
10 Not Allocated Expenses			39,144,364
11 Grand Total Expenses (Lines 8+10)			98,218,707
12 Total Revenues for Teams	67,332,706	2,500,637	69,833,343
13 Not Allocated Revenues			28,605,754
14 Grand Total Revenues (Lines 12+13)			98,439,097
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	25,362,868	-14,603,868	10,759,000
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			1220,390

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional) This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.