2022 EADA Survey

Institution: (218663) User ID: E2186631

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution

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1. How	. How will you report Operating (Game-day) Expenses?					
•	By Team	O Per Participant				
2. Selec	t the type of va	arsity sports teams a	at your institution.			
	Men's Teams					
~	Women's Teams					
	Coed Teams					
3. Do ar	y of your team	s have assistant coa	aches?			
•	Yes					
	✓ Men's Tea	ms				
	Women's Teams					
	☐ Coed Tear	ms				
0	No					

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	\checkmark	\checkmark
Beach Volleyball		\checkmark	Bowling		
Cross Country			Diving		
Equestrian		~	Fencing		
Field Hockey			Football	~	
Golf		~	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)	~	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	~	ightharpoons
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	✓	Volleyball		
Water Polo			Weight Lifting		

10/14/22, 3:06 PM Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*	2022 EADA	Survey		
only include interco *The caveat on this Dissemination Web enter it on the Athle	ist the "Othe illegiate varsi screen is for site (public s etic Participa Outdoor Trad	r Varsity Sp ty sports in internal unite). If you tion screen	ports" if you checked n your EADA disclosu se and does not appe want information to a n. d are combined sport	res. ear on the E. appear on t	ADA he public si		
Men's Cross Cour	itry team.						
following: 1) If you select an ac subsequent scree 2) If you delete a spo associated data fo	dditional tear ns; ort but have a or that sport	n remembe already ent will be dele	urn to the screen to mer to include associate ered associated data eted from subsequent totals, you must re-sa	ed data for on other so screens. H	that sport of creens, all lowever, be	on	
Athletics Pa	articipat	ion - N	Men's and Wo	omen's	Team	S	
Enter the number o	f participants	s as of the	day of the first sched	uled contes	st.		

Varsity Teams	Men's Teams	Women's Teams
Baseball	39	
Basketball	16	29
Beach Volleyball		22
Equestrian		40
Football	121	

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Golf	10	7
Soccer	27	29
Softball		25
Swimming and Diving (combined)	29	47
Swimming	27	42
Diving	2	5
Tennis	8	11
Track and Field and Cross Country (combined)	75	158
Track and Field (Indoor)	37	63
Track and Field (Outdoor)	38	63
Cross Country	0	32
Volleyball		23
Total Participants Men's and Women's Teams	325	391
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only	288	296

CAVEAT

once on this line.)

^{*}For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

^{*}If you selected **Other Sports**, specify which team(s) are included. *Additionally, provide any other clarifying information here.

WBB participants: 16 student-athletes and 13 male practice players WVB participants: 20 student-athletes and 3 male practice players Unduplicated counts for sports with multisport student-athletes: Women's: BVB - 21, WVB - 23, WTRK Indoor - 0, WTRK Outdoor - 64, Cross



If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a Institution Institutio Full- Part- Employee Employe Time Time or Basis Basis Voluntee	Full- Part- Employee Employee Head Time Time or Coaches
Baseball	1 1	
Basketball	1 1	
Football	1 1	
Golf	1 1	
Soccer	1 1	
Swimming and Diving (combined)		
Tennis	1 1	

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Track and Field and Cross Country (combined)	1 1		1
Coaching Position Totals	6 2 8 0	0 0 0 0	8
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned to Team on a on a Full- Part-Time Time Basis Basis	Full- Part- Time Time Institution Institution Employee Employee or Volunteer	Assigned Assigned to Team to Team on a on a Full- Part-Time Time Basis Basis	Full- Part- Time Time Institution Institution Employee Employee or Volunteer	Total Head Coaches
Basketball			1	1	1
Beach Volleyball	1	1			1
Equestrian			1	1	1
Golf			1	1	1

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			1
Softball			1
Swimming and Diving (combined)			1
Tennis	1 1		1
Track and Field and Cross Country (combined)			1
Volleyball	1 1		1
Coaching Position Totals	3 2 5 0	5 0 5 0	10
CAVEAT			
		–	

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position

390,310

319,526

(for coaching duties only)

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Number of Head Coaching Positions Used to Calculate the Average	8 10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	452,533 351,127
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.90 9.10
CAVEAT	

Assistant Coaches - Men's Teams

Football

Golf

10

1

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

10

1

4

1

Male Assistant Coaches

Varsity Assigned Assigned Full-Part-Assigned Assigned Full-Part-**Teams** to Team to Team Time Time to Team to Team Time Time on a on a Institution Institution on a on a Institution Institution Total Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time Coaches or Basis Basis Volunteer Basis Basis Volunteer Baseball 2 2 1 3 1 Basketball 3 3 3

Female Assistant Coaches

4

1

14

2

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Full-Varsity Assigned Assigned Full-Assigned Assigned Part-Part-**Teams** to Team to Team Time Time to Team to Team Time Time on a Institution Institution on a Institution Institution Total on a on a Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time Coaches or or Basis **Basis** Basis Volunteer Basis Volunteer Basketball 1 2 1 2 3

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Volleyball			2
Equestrian		2 2	2
Golf	1 1		2
Soccer		1 1	2
Softball		2 2	3
Swimming and Diving (combined)	4 4		5
Tennis	1 1		2
Track and Field and Cross Country (combined)	7 4 3	3 1 2	10
Volleyball		1 1	2
Coaching Position Totals	6 12 14 4	8 7 10 5	33
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's **Teams**

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	255,127 90,624
Number of Assistant Coaching Positions Used to Calculate the Average	29 24
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	13 9
Average Annual Institutional Salary per Full-time equivalent (FTE)	314,838 111,537
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	23.50 19.50
CAVEAT	

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	6,801,120	5,935,607	12,736,727	
Ratio (percent)	53	47	100%	

CAVEAT

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,515,687	560,533	2,076,220
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

NATIONAL TRANSPORT

	Men's leams			Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	
Basketball	16	71,587	1,145,398	29	63,806	1,850,376	2,995,774	
Football	121	32,211	3,897,539				3,897,539	

18,957	739,322	22			739,322
		22			
		22	7,210	158,628	158,628
		40	4,541	181,625	181,625
18,149	181,489	7	23,190	162,331	343,820
5,425	146,464	29	16,406	475,785	622,249
		25	18,632	465,806	465,806
4,294	124,526	47	4,659	218,993	343,519
37,023	296,182	11	25,821	284,033	580,215
6,501	487,595	158	6,331	1,000,335	1,487,930
		23	14,430	331,888	331,888
	7,018,515	391		5,129,800	12,148,31

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,792,521	9,537,698	21,330,219
Football	37,272,774		37,272,774
Baseball	4,596,259		4,596,259
Beach Volleyball		839,323	839,323
Equestrian		2,119,465	2,119,465
Golf	745,237	1,185,987	1,931,224
Soccer	1,436,455	2,094,478	3,530,933
Softball		2,122,826	2,122,826
Swimming and Diving (combined)	1,440,293	1,749,382	3,189,675
Tennis	1,174,991	1,328,232	2,503,223
Track and Field and Cross Country (combined)	1,928,707	3,106,220	5,034,927
Volleyball		1,867,746	1,867,746
Total Expenses of all Sports, Except Football and Basketball, Combined	11,321,942	16,413,659	27,735,601

Total Expenses Men's and Women's Teams

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	12,604,227	9,537,698	22,141,925
Football	63,834,042		63,834,042
Baseball	4,596,259		4,596,259
Beach Volleyball		839,323	839,323
Equestrian		2,119,465	2,119,465
Golf	745,237	1,185,987	1,931,224
Soccer	1,436,455	2,094,478	3,530,933

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	3,122,480	3,195,260	6,317,740	
2	Total of Assistant Coaches' Salaries	7,398,683	2,174,976	9,573,659	

,		,		
3 <u>Total Salaries (Lines 1+2)</u>	10,521,163	5,370,236	15,891,399	
4 Athletically Related Student Aid	6,801,120	5,935,607	12,736,727	
5 Recruiting Expenses	1,515,687	560,533	2,076,220	
6 <u>Operating (Game-Day) Expenses</u>	7,018,515	5,129,800	12,148,315	
7 <u>Summary of Subset Expenses (Lines</u> 3+4+5+6).	25,856,485	16,996,176	42,852,661	
8 <u>Total Expenses for Teams</u>	60,387,237	25,951,357	86,338,594	
Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	34,530,752	8,955,181	43,485,933	
10 Not Allocated Expenses			58,476,783	
11 Grand Total Expenses (Lines 8+10)			144,815,377	
12 <u>Total Revenues for Teams</u>	87,760,211	25,951,357	113,711,568	
13 Not Allocated Revenues			31,103,809	
14 Grand Total Revenues (Lines 12+13)			144,815,377	
15 <u>Total Revenues for Teams minus Total</u> <u>Expenses for Teams (Line 12-Line 8)</u>	27,372,974	0	27,372,974	
16 Grand Total Revenues Minus Grand Total Ex	<u>penses (Line 14- Lir</u>	<u>ne 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

As noted in the 2022 EADA Users Guide, the University must provide the data in this survey in accordance with the EADA. The data may not be the same data used for determining compliance with other Federal or state laws, including Title IX of the Education Amendments of 1972. For example, there are male