

2023 EADA Survey

Institution: (218663)

User ID: E2186631

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

☐☐

Other Varsity
Sports (**Specify
sports in the
caveat box.)***

☐☐

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Men's Indoor and Outdoor Track and Field are combined sports. There is not a Men's Cross Country Team.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

41

Basketball

14

28

Beach Volleyball

23

Equestrian

40

Football	122	
Golf	10	7
Soccer	29	34
Softball		30
Swimming and Diving (combined)	31	44
Swimming	29	39
Diving	2	5
Tennis	7	10
Track and Field and Cross Country (combined)	78	145
Track and Field (Indoor)	38	56
Track and Field (Outdoor)	40	57
Cross Country		32
Volleyball		21
Total Participants Men's and Women's Teams	332	382
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	292	281

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

Women's Basketball - 13 female students, 15 male students (practice players)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1

Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="6"/>	<input type="text" value="2"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="8"/>

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Beach Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Equestrian	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>

Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	<div>388,087</div>	<div>317,420</div>
Number of Head Coaching Positions Used to Calculate the Average	<div>8</div>	<div>10</div>
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<div>0</div>	<div>0</div>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<div>449,956</div>	<div>348,813</div>
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<div>6.90</div>	<div>9.10</div>

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	<div>2</div>	<div>1</div>	<div>2</div>	<div>1</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>3</div>
Basketball	<div>3</div>	<div></div>	<div>3</div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div>3</div>

Football	10	4	10	4					14
Golf	1	1	1	1					2
Soccer	2	1	2	1					3
Swimming and Diving (combined)		5	4	1		1	1		6
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		7	4	3		3	1	2	10
Coaching Position Totals	19	20	27	12	0	4	2	2	43

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches

Basketball	1		1		2		2		3
Beach Volleyball	1		1			1		1	2
Equestrian					2		2		2
Golf	1		1			1		1	2
Soccer	1		1		1		1		2
Softball	1	1	1	1	1		1		3
Swimming and Diving (combined)		5	4	1		1	1		6
Tennis	1		1						1
Track and Field and Cross Country (combined)		7	4	3		3	1	2	10
Volleyball	1		1		1		1		2
Coaching Position Totals	7	13	15	5	7	6	9	4	33

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	287,898	113,829
Number of Assistant Coaching Positions Used to Calculate the Average	29	24
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	9
Average Annual Institutional Salary per Full-time equivalent (FTE)	355,278	140,097
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	23.50	19.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	6,693,835	5,840,344	12,534,179

Ratio (percent)

53

47

100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Total

Total

2,040,554

714,196

2,754,750

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity
Teams

Participants

Operating
Expenses per

By Team

Participants

Operating
Expenses per

By Team

Total
Operating

	Participant			Participant			Expenses
Basketball	14	99,535	1,393,484	28	57,906	1,621,356	3,014,840
Football	122	39,741	4,848,442				4,848,442
Baseball	41	26,275	1,077,257				1,077,257
Beach Volleyball				23	7,999	183,969	183,969
Equestrian				40	7,279	291,165	291,165
Golf	10	15,080	150,801	7	27,170	190,193	340,994
Soccer	29	7,631	221,295	34	15,129	514,369	735,664
Softball				30	19,331	579,915	579,915
Swimming and Diving (combined)	31	5,871	181,988	44	6,434	283,098	465,086
Tennis	7	51,377	359,638	10	27,419	274,194	633,832
Track and Field and Cross Country (combined)	78	7,195	561,225	145	7,293	1,057,537	1,618,762
Volleyball				21	15,610	327,810	327,810
Total Operating Expenses Men's and Women's Teams	332		8,794,130	382		5,323,606	14,117,736

 CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	7,953,678	10,767,616	18,721,294
Football	42,855,531		42,855,531
Baseball	5,929,908		5,929,908
Beach Volleyball		965,516	965,516
Equestrian		2,705,919	2,705,919
Golf	816,285	1,211,477	2,027,762
Soccer	1,733,948	2,399,406	4,133,354
Softball		2,466,404	2,466,404
Swimming and Diving (combined)	1,879,939	2,358,553	4,238,492
Tennis	1,300,562	1,285,343	2,585,905

Track and Field and Cross Country (combined)	2,276,616	3,546,902	5,823,518
Volleyball		2,027,160	2,027,160
Total Expenses of all Sports, Except Football and Basketball, Combined	13,937,258	18,966,680	32,903,938
Total Expenses Men's and Women's Teams	64,746,467	29,734,296	94,480,763
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			65,939,384
Grand Total Expenses			160,420,147

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	11,564,622	10,767,616	22,332,238
Football	68,709,125		68,709,125
Baseball	5,929,908		5,929,908

Beach Volleyball		965,516	965,516
Equestrian		2,705,919	2,705,919
Golf	816,285	1,211,477	2,027,762
Soccer	1,733,948	2,399,406	4,133,354
Softball		2,466,404	2,466,404
Swimming and Diving (combined)	1,879,939	2,358,553	4,238,492
Tennis	1,300,562	1,285,343	2,585,905
Track and Field and Cross Country (combined)	2,276,616	3,546,902	5,823,518
Volleyball		2,027,160	2,027,160
Total Revenues of all Sports, Except Football and Basketball, Combined	13,937,258	18,966,680	32,903,938
Total Revenues Men's and Women's Teams	94,211,005	29,734,296	123,945,301
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			36,474,846
Grand Total for all Teams (includes by team and not allocated by gender/sport)			160,420,147

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	3,104,696	3,174,200	6,278,896
2 <u>Total of Assistant Coaches' Salaries</u>	8,349,042	2,731,896	11,080,938
3 <u>Total Salaries (Lines 1+2)</u>	11,453,738	5,906,096	17,359,834
4 <u>Athletically Related Student Aid</u>	6,693,835	5,840,344	12,534,179
5 <u>Recruiting Expenses</u>	2,040,554	714,196	2,754,750
6 <u>Operating (Game-Day) Expenses</u>	8,794,130	5,323,606	14,117,736
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	28,982,257	17,784,242	46,766,499
8 <u>Total Expenses for Teams</u>	64,746,467	29,734,296	94,480,763
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	35,764,210	11,950,054	47,714,264
10 <u>Not Allocated Expenses</u>			65,939,384
11 <u>Grand Total Expenses (Lines 8+10)</u>			160,420,147
12 <u>Total Revenues for Teams</u>	94,211,005	29,734,296	123,945,301
13 <u>Not Allocated Revenues</u>			36,474,846
14 <u>Grand Total Revenues (Lines 12+13)</u>			160,420,147
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	29,464,538	0	29,464,538

16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).

0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

As noted in the 2023 EADA Users Guide, the University must provide the data in this survey in accordance with the EADA. The data may not be the same data used for determining compliance with other Federal or state laws, including Title IX of the Education Amendments of 1972. For example, there are male