2024 EADA Survey

Institution: (218663) User ID: E2186631

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	1. How will you report Operating (Game-day) Expenses?						
•	Ву Т	eam	0	Per Participant			
2. Selec	et the	type of	vars	ity sports teams at your institution.			
~	Men	's Teams					
\checkmark	Won Tear	nen's ns					
	Coe	d Teams					
3. Do aı	ny of	your tea	ıms h	nave assistant coaches?			
•	Yes						
	/	Men's Te	ams				
		Women's Teams	5				
		Coed Tea	ams				
0	No						

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	\checkmark	\checkmark
Beach Volleyball		\checkmark	Bowling		
Cross Country			Diving		
Equestrian		\checkmark	Fencing		
Field Hockey			Football	✓	
Golf	✓	\checkmark	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)	~	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	✓	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)		

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Track and Field and Cross Country (combined)	\checkmark	~	Volleyball		\checkmark				
Water Polo			Weight Lifting						
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*						
*Use the caveat to list should only include in *The caveat on this so Dissemination Websit enter it on the Athletic	Caveat (Specify Other Varsity Sports): *Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures. *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen. Men's Indoor and Outdoor Track and Field are combined sports. There is not a Men's Cross Country team.								
because the survey socreen. Athletics Par Enter the number of p	tional tea ; but have that sport system ha	am remem already e t will be de as to recal	nber to include associated day of the first sche	ated dat ta on oth ent scree must re	a for that sport on her screens, all ns. However, -save every				
Varsity Teams			Men's Te	ams	Women's Teams				
Baseball				46					

Basketball	16	24
Beach Volleyball		20
Equestrian		39
Football	117	
Golf	10	7
Soccer	26	38
Softball		23
Swimming and Diving (combined)	29	52
Swimming	26	48
Diving	3	4
Tennis	5	7
Track and Field and Cross Country (combined)	73	157
Track and Field (Indoor)	34	62
Track and Field (Outdoor)	39	62
Cross Country	0	33
Volleyball		17

Total Participants Men's and Women's Teams

322

287

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

275

384

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

13 Women's Basketball Male Practice Players

5 Women's Soccer Male Practice Players

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assi to Team to Te on a on Full- Pa Time Tin Basis Bas	eam Time Time a InstitutionInstitu rt- EmployeeEmplo ne or	e to Team ution on a byee Full- Time	d Assigned to Team on a Part- Time Basis	Full-Part-Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Total Head Coaches
Baseball	1	1				1

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Head Coaches - Women's Teams

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For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball		1 1	1
Beach Volleyball	1 1		1
Equestrian		1 1	1
Golf			1
Soccer			1
Softball			1
Swimming and Diving (combined)			1
Tennis	1 1		1
Track and Field and Cross Country (combined)			1
Volleyball	1 1		1
Coaching Position Totals	3 2 5 0	5 0 5 0	10

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Head Coaches' Salaries -	Men's and Women's Teams
Enter only salaries and bonuses that your is compensation for coaching. Do not include Do not include volunteer coaches in calcula Equivalent (FTE) Total. For help calculating the FTE total click on t	e benefits on this screen. ating the average salary and the Full-Time
	Men's Teams Women's Teams
Average Annual Institutional Salary per Hea Position (for coaching duties only)	ad Coaching 460,004 362,187

	Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	460,004 362,187
Number of Head Coaching Positions Used to Calculate the Average	8 10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	533,338 398,008
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.90 9.10
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Part-Varsity **Assigned Assigned** Full-**Assigned Assigned** Full-Partto Team to Team Teams Time Time to Team to Team Time Time on a on a InstitutionInstitution on a on a InstitutionInstitution Total Full-**Employee** Employee Full-**Employee Employee** Assistant Part-Part-Time Time Time Time Coaches **Basis Basis** Basis **Basis** Volunteer Volunteer Baseball 3 3 0 3 0 Basketball 4 4 4 Football 0 14 0 14 14 Golf 1 1 1 1 2 Soccer 2 1 2 1 3 Swimming 4 4 2 1 1 6 and Diving (combined) **Tennis** 2 1 1 1 1 Track and 5 2 2 1 9 7 1 Field and Cross Country (combined) Coaching 2 5 25 14 34 0 4 2 43 Position

CAVEAT

Totals

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches Female Assistant Coaches Varsity **Assigned Assigned** Full-Part-**Assigned Assigned** Full-Part-Teams to Team to Team Time to Team to Team Time Time Time on a InstitutionInstitution on a InstitutionInstitution Total on a on a Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time or Time Time or Coaches Basis Basis Volunteer Basis Basis Volunteer Basketball 1 1 5 Beach 2 1 1 Volleyball Equestrian 2 2 2 Golf 1 1 Soccer 1 1 1 1 3 Softball 2 1 3 2 1 Swimming 4 2 1 4 1 6 and Diving (combined)

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Tennis	1 1		1
Track and Field and Cross Country (combined)	7 5 2	2 1 1	9
Volleyball		2 2	3
Coaching Position Totals	8 12 17 3	10 5 12 3	35
CAVEAT			

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's **Teams** Average Annual Institutional Salary per Assistant 100,257 248,390 **Coaching Position** (for coaching duties only) Number of Assistant Coaching Positions Used to 38 31 Calculate the Average Number of Volunteer Assistant Coaching Positions 5 4 (Do not include these coaches in your salary or FTE calculations.)

Average Annual Institutional Salary per Full-time equivalent (FTE)	306,455 128,428
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	30.80 24.20
CAVEAT	

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

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	Men's Teams	Women's Teams	Total	
Amount of Aid	7,006,228	6,360,438	13,366,666	
Ratio (percent)	52	48	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

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purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,558,812	743,107	3,301,919
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	125,135	2,002,160	24	85,847	2,060,328	4,062,488
Football	117	32,354	3,785,447				3,785,447
Baseball	46	22,330	1,027,193				1,027,193
Beach Volleyball				20	10,808	216,154	216,154

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,879,237	11,511,993	21,391,230
Football	47,559,965		47,559,965
Baseball	7,396,457		7,396,457
Beach Volleyball		1,027,459	1,027,459
Equestrian		2,697,497	2,697,497
Golf	897,937	1,277,557	2,175,494
Soccer	1,805,570	2,381,639	4,187,209
Softball		2,699,341	2,699,341
Swimming and Diving (combined)	1,567,651	2,208,536	3,776,187
Tennis	1,469,870	1,311,153	2,781,023
Track and Field and Cross Country (combined)	2,436,890	4,065,983	6,502,873
Volleyball		2,079,694	2,079,694
Total Expenses of all Sports, Except Football and Basketball, Combined	15,574,375	19,748,859	35,323,234

Total Expenses Men's and Women's Teams	73,013,577	31,260,852	104,274,429
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			79,377,844
Grand Total Expenses			183,652,273
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	13,355,149	11,511,993	24,867,142
Football	78,496,729		78,496,729
Baseball	7,396,457		7,396,457
Beach Volleyball		1,027,459	1,027,459
Equestrian		2,697,497	2,697,497

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897,937	1,277,557	2,175,494
1,805,570	2,381,639	4,187,209
	2,699,341	2,699,341
1,567,651	2,208,536	3,776,187
1,469,870	1,311,153	2,781,023
2,436,891	4,065,983	6,502,874
	2,079,694	2,079,694
15,574,376	19,748,859	35,323,235
107,426,254	31,260,852	138,687,106
		44,965,167
		183,652,273
	897,937 1,805,570 1,567,651 1,469,870 2,436,891 15,574,376	897,937 1,277,557 1,805,570 2,381,639 2,699,341 1,567,651 2,208,536 1,469,870 1,311,153 2,436,891 4,065,983 2,079,694 15,574,376 19,748,859

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	3,680,032	3,621,870	7,301,902	
2	Total of Assistant Coaches' Salaries	9,438,820	3,107,967	12,546,787	
3	Total Salaries (Lines 1+2)	13,118,852	6,729,837	19,848,689	
4	Athletically Related Student Aid	7,006,228	6,360,438	13,366,666	
5	Recruiting Expenses	2,558,812	743,107	3,301,919	
6	Operating (Game-Day) Expenses	8,327,400	6,121,775	14,449,175	
7	Summary of Subset Expenses (Lines 3+4+5+6)	31,011,292	19,955,157	50,966,449	
8	<u>Total Expenses for Teams</u>	73,013,577	31,260,852	104,274,429	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	42,002,285	11,305,695	53,307,980	
10	Not Allocated Expenses			79,377,844	
11	<u>Grand Total Expenses (Lines 8+10)</u>			183,652,273	
12	<u>Total Revenues for Teams</u>	107,426,254	31,260,852	138,687,106	
13	Not Allocated Revenues			44,965,167	
14	Grand Total Revenues (Lines 12+13)			183,652,273	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	34,412,677	0	34,412,677	

0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

As noted in the 2024 EADA Users Guide, the University must provide the data in this survey in accordance with the EADA. The data may not be the same data used for determining compliance with other Federal or state laws, including Title IX of the Education Amendments of 1972. For