

ANNEX 4

Cost Evaluation:

- Details of consumables, pack sizes & prices of consumables to be quoted as per the format below.
- If a particular consumable can be used for more than one dialysis the estimated number of dialysis or frequency of consumption should be specified. Please see example in table below.
- If a consumable is required periodically should specified.
- **Unit Cost per Dialysis should be calculated and provided. Details of derivation/Calculation of Cost Per Dialysis should be provided separately. Any hidden costs like, equipment priming, washing/disinfection, RO and filter consumables, should be included in the Cost Per Dialysis calculation.**
- Consumables listed should only be related with dialysis, ROs and filters.
- Cost will be evaluated based on **unit cost per dialysis**. And the lowest cost per dialysis proposed will be given the highest marks. Rest will be based on pro rata ratio.

Table 1 Example List of Consumables

| S.No. | Name of Reagents/ consumables, etc. | Pack Size (Dialysis /Runs/pack) | Unit Rate (MVR.) | Consumables/Patient | Total Price w GST |
|-------|-------------------------------------|---------------------------------|------------------|----------------------|-------------------|
| 1 | X Consumable | | | 1 per dialysis | |
| 2 | Y Consumable | | | For each 20 Dialysis | |