

IND/														Relieving the poor and the marginal farmers from Poverty & hunger caused by Climate Change and Covid 19	
Date of modification: 05-03-2021															
EXCHANGE RATE SF / INR dated 05/03/2021	UNIT	UNIT COST	AMOUNT YEAR 1	AMOUNT YEAR 1	UNIT	UNIT COST	AMOUNT YEAR 2	AMOUNT YEAR 2	UNIT	UNIT COST	AMOUNT YEAR 3	AMOUNT YEAR 3	TOTAL		
78.5			INR	EUR			INR	EUR			INR	EUR	INR	EUR	
PROJECT ACTIVITIES			301,500	3,841			301,500	3,841			301,500	3,841	904,500	11,522	
Conducting 50 oneday trainings @ 30 farmers each in five batches each. i.e for 150 farmers in the first year and 150 farmers in the second year and 150 in the third year															
Resourse materials for150 farmers per year	150	50	7,500	96	150	50	7,500	96	150	50	7,500	96	22,500	287	
Guest lecture fee for expert for 50 days per year @ Rs:1000 per day	14	1,000	14,000	178	14	1000	14,000	178	14	1,000	14,000	178	42,000	535	
Meals refreshment charges for 150 farmers (5 batches @ 30 farmers) for ten days @ Rs 90 per day	1500	90	135,000	1,720	1500	90	135,000	1,720	1500	90	135,000	1,720	405,000	5,159	
Meeting hall rent for 10 days per year for 5 centres	50	500	25,000	318	50	500	25,000	318	50	500	25,000	318	75,000	955	
Field exposure programmea															
Trasport facility/ Bus rent @ 20000 for three days each	3	20000	60,000	764	3	20000	60,000	764	3	20000	60,000	764	180,000	2,293	
Food expenses @ 200 for 3 days per year	50	600	30,000	382	50	600	30,000	382	50	600	30,000	382	90,000	1,146	
Acommodation charges for 50 persons @ two nights per programme @ Rs 200 per day	50	600	30,000	382	50	600	30,000	382	50	600	30,000	382	90,000	1,146	
OPERATIONAL COSTS			276,000	3,516			276,000	3,516			276,000	3,516	828,000	10,548	
Salary for the programme assistance including staff welfare	12	16,000	192,000	2,446	12	16000	192,000	2,446	12	16000	192,000	2,446	576,000	7,338	
Travelling assistance for programme assistant	12	3,000	36,000	459	12	3000	36,000	459	12	3000	36,000	459	108,000	1,376	
Travelling assistance (fuel charges) for Director/Secretary for monitoring of the project activities	12	4,000	48,000	611	12	4000	48,000	611	12	4000	48,000	611	144,000	1,834	
ADMINISTRATIVE COSTS			214,000	2,726			214,000	2,726			214,000	2,726	642,000	8,178	
Salary for the accountant including staff welfare	12	5,000	60,000	764	12	5000	60,000	764	12	5000	60,000	764	180,000	2,293	
Salary for the computer operator including staff welfare	12	5,000	60,000	764	12	5000	60,000	764	12	5000	60,000	764	180,000	2,293	
Audit fee	1	10,000	10,000	127	1	10000	10,000	127	1	10000	10,000	127	30,000	382	
Statinery/sundry expenses, tonors, CDs, paper etc	12	1,000	12,000	153	12	1000	12,000	153	12	1000	12,000	153	36,000	459	
Electricity, Water charges, computer software & service, Building maintenance	12	3,000	36,000	459	12	3000	36,000	459	12	3000	36,000	459	108,000	1,376	
Office Telephone Charges, staff mobile charges, internet charges	12	3,000	36,000	459	12	3000	36,000	459	12	3000	36,000	459	108,000	1,376	
			0	0			0	0			0	0	0	0	
OVERALL TOTAL			791,500	10,083	0	0	791,500	10,083	0	0	791,500	10,083	2,374,500	30,248	