

Annexe 4 – Budget

Budget in CHF	2021	2022	Total
Equipments	3'395	373	3'768
Irrigation System	1'629	1'206	2'835
Storage Warehouse	3'354	-	3'354
Modest Accomodation	4'752	-	4'752
Soil Analysis	391	-	391
Nurseries	98	-	98
Agricultural Inputs	570	534	1'104
Project Monitoring	1'000	1'000	2'000
Sensitization Activities – Promotion – Agroecology Training	2'626	2'590	5'216
Fundraising	358	358	716
Website	54	54	108
Fiduciary	1'000	1'000	2'000
Follow-up Trip – Frais d'hébergement	2'602	2'602	5'204
Salaries and Expenses	7'814	11'962	19'776
Total	29'643	21'679	51'322

The total budget for this project is CHF 51'322

AFA has already acquired 32 hectares of land equivalent to CHF 40'000 for present and future activities which are not included in this budget.

Seeds without borders donated by Kokopelli represent some savings for AFA.

AFA is expecting a contribution amounting to CHF 15'000 from a Canton, CHF 5'000 from a private donar.

Despite all the efforts AFA has made to respond to the needs of these youth, AFA still needs the support of other entities who share our mission and vision.

AFA is extremely grateful and thanks in advance the foundations that will be sensitive to the cause of underprivileged, homeless, hopeless, wayward youth. The youth of these youth increase from day to day and it has become really urgent. This new center will create a favorable base to offer them a natural, safe and secure environment where they will be able to focus on building a brighter and better future, without the usual city distractions.