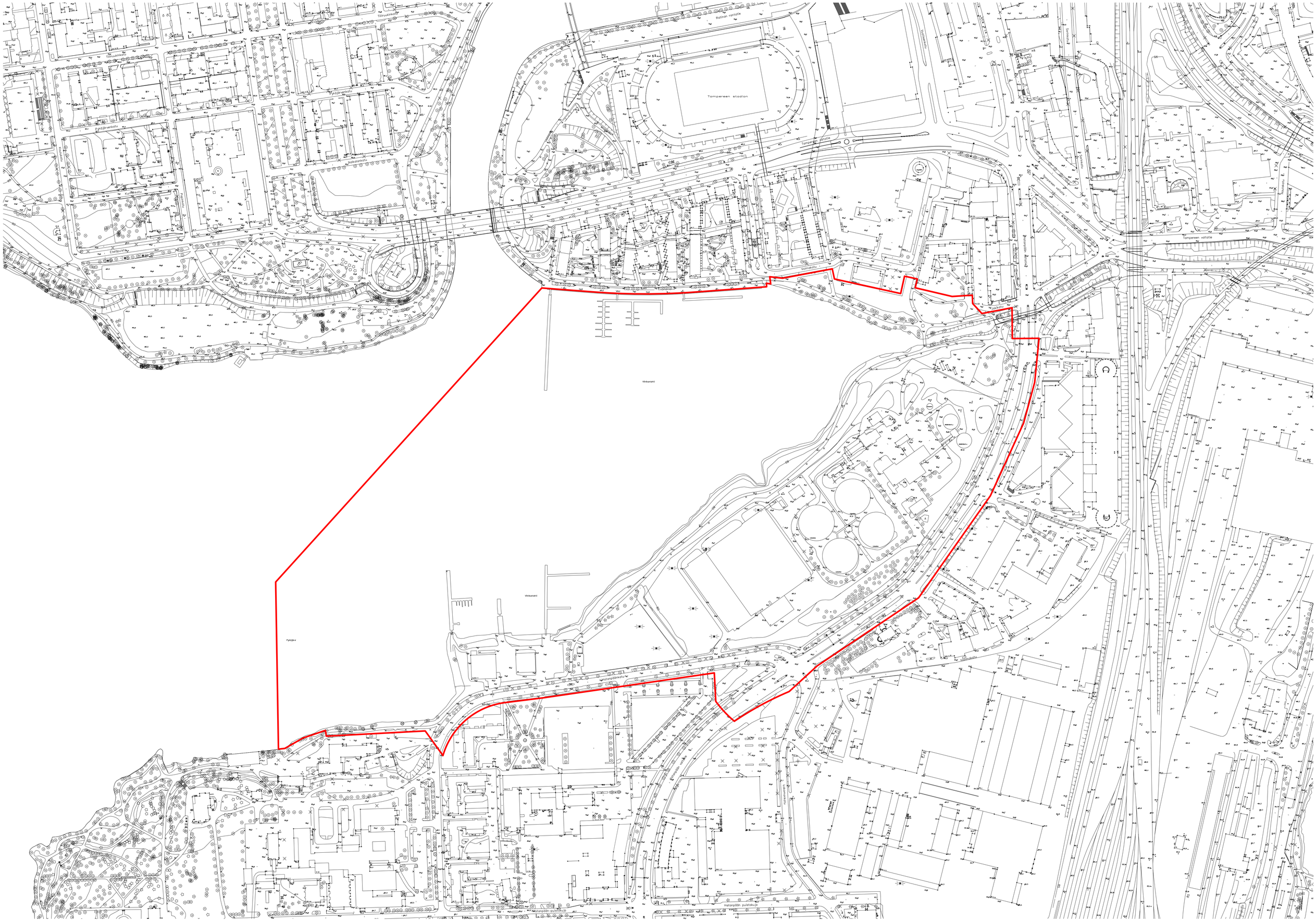PRESENTATION BOARD 2 OVERALL PLAN 1:2000