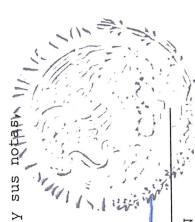


MUNICIPIO DE CHIETLA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	172,343,695.87	172,343,695.87	172,343,695.87	172,343,695.87	172,343,695.87	172,343,695.87
A. Servicios Personales	22,938,568.00	22,938,568.00	22,938,568.00	22,938,568.00	22,938,568.00	22,938,568.00
B. Materiales y Suministros	31,639,857.51	31,639,857.51	31,639,857.51	31,639,857.51	31,639,857.51	31,639,857.51
C. Servicios Generales	17,114,231.03	17,114,231.03	17,114,231.03	17,114,231.03	17,114,231.03	17,114,231.03
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	972,757.81	972,757.81	972,757.81	972,757.81	972,757.81	972,757.81
E. Bienes Muebles, Inmuebles e Intangibles	4,064,366.74	4,064,366.74	4,064,366.74	4,064,366.74	4,064,366.74	4,064,366.74
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	95,613,914.78	95,613,914.78	95,613,914.78	95,613,914.78	95,613,914.78	95,613,914.78
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	72,390,622.00	72,390,622.00	72,390,622.00	72,390,622.00	72,390,622.00	72,390,622.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	1,334,000.00	1,334,000.00	1,334,000.00	1,334,000.00	1,334,000.00	1,334,000.00
C. Servicios Generales	14,030,000.00	14,030,000.00	14,030,000.00	14,030,000.00	14,030,000.00	14,030,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	55,736,622.00	55,736,622.00	55,736,622.00	55,736,622.00	55,736,622.00	55,736,622.00
H. Participaciones y Aportaciones	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	244,734,317.87	244,734,317.87	244,734,317.87	244,734,317.87	244,734,317.87	244,734,317.87



JUAN GUTIERREZ BRIONES
PRESIDENTE MUNICIPAL

OSCAR HERRERA PINZON
SECRETARIO GENERAL

SECRETARIA GENERAL
CHIETLA, PUEBLA
2021 - 2024

PRESIDENCIA MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024

URIEL BENITEZ FLORES
TESORERO MUNICIPAL
2021 - 2024

TESORERIA
CHIETLA, PUEBLA
2021 - 2024

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