

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Marzo de 2023  
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	50,209,725.00	0.00	50,209,725.00	13,394,174.00	13,394,174.00	36,815,551.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	8,708,000.00	-7,518.47	8,700,481.53	2,397,742.30	2,397,742.30	6,302,739.23
02 TESORERIA MUNICIPAL	4,691,725.00	-349,786.76	4,341,938.24	1,046,725.79	1,046,725.79	3,295,212.45
03 RECURSOS HUMANOS	14,485,000.00	0.00	14,485,000.00	3,614,430.00	3,614,430.00	10,870,570.00
04 SECRETARÍO GENERAL	550,000.00	14,000.00	564,000.00	200,793.98	200,793.98	363,206.02
05 SEGURIDAD PÚBLICA	8,045,000.00	64,002.81	8,109,002.81	2,259,432.24	2,259,432.24	5,849,570.57
06 REGIDURÍAS	570,000.00	-5,459.99	564,540.01	45,105.00	45,105.00	519,435.01
07 DIF MUNICIPAL	3,040,000.00	84,445.99	3,124,445.99	854,207.24	854,207.24	2,270,238.75
08 OBRAS PÚBLICAS	1,080,000.00	30,835.95	1,110,835.95	316,548.21	316,548.21	794,287.74
09 JUNTAS AUXILIARES	1,475,000.00	-31,075.50	1,443,924.50	289,331.00	289,331.00	1,154,593.50
10 CONTRALORIA	650,000.00	29,988.00	679,988.00	193,451.13	193,451.13	486,536.87
11 REGISTRO CIVIL	750,000.00	-29,840.02	720,159.98	81,740.80	81,740.80	638,419.18
12 SERVICIOS PÚBLICOS	3,305,000.00	196,836.03	3,501,836.03	1,201,351.04	1,201,351.04	2,300,484.99
13 CONTABILIDAD	680,000.00	-29,000.01	650,999.99	190,005.03	190,005.03	460,994.96
14 COLONIAS E INSPECTORÍAS	65,000.00	-31,064.80	33,935.20	0.00	0.00	33,935.20
15 SALUD	840,000.00	-80,542.55	759,457.45	161,066.44	161,066.44	598,391.01
16 EDUCACION	130,000.00	0.00	130,000.00	0.00	0.00	130,000.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	665,000.00	177,330.77	842,330.77	460,392.78	460,392.78	381,937.99
18 ADJUDICACIONES	300,000.00	-23,125.00	276,875.00	58,185.86	58,185.86	218,689.14
19 PROTECCION CIVIL	180,000.00	-10,026.45	169,973.55	23,665.16	23,665.16	146,308.39
II. GASTO ETIQUETADO	66,518,558.18	0.00	66,518,558.18	1,215,960.22	1,215,960.22	65,302,597.96
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARÍO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PÚBLICA	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
06 REGIDURÍAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PÚBLICAS	61,818,558.18	0.00	61,818,558.18	1,094,985.18	1,094,985.18	60,723,573.00
09 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
11 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PÚBLICOS	1,200,000.00	0.00	1,200,000.00	120,975.04	120,975.04	1,079,024.96
13 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 COLONIAS E INSPECTORÍAS	0.00	0.00	0.00	0.00	0.00	0.00
15 SALUD	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
16 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00

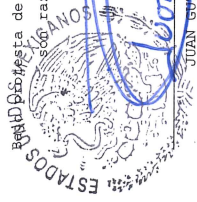
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19 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	116,728,283.18	0.00	116,728,283.18	14,610,134.22	14,610,134.22	102,118,148.96

Se declara de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.



*Juan Gutiérrez*  
JUAN GUTIERREZ BRIONES  
SECRETARIO GENERAL

PRESIDENCIA MIBRESIDENCIE MUNICIPAL  
CHIETLA, PUEBLA  
2021 - 2024



*Oscar Herrera Pinzon*  
OSCAR HERRERA PINZON  
SECRETARIO GENERAL

SECRETARIA GENERAL  
CHIETLA, PUEBLA  
2021 - 2024

*Uriel Benitez Flores*  
URIEL BENITEZ FLORES  
TESORERO MUNICIPAL



TESORERIA MUNICIPAL  
CHIETLA, PUEBLA  
2021 - 2024