

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)
Del 1 de Enero al 30 de Junio de 2022
(PESOS)

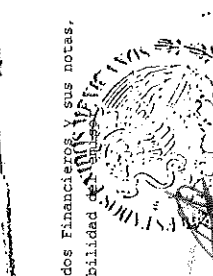
Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	171,144,478.00	0.00	171,144,478.00	26,821,593.68	26,821,593.68	144,322,884.32
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	9,995,000.00	1,944,634.80	11,939,634.80	6,399,499.49	6,399,499.49	5,540,135.31
02 TESORERIA MUNICIPAL	17,985,000.00	-2,258,901.87	15,726,098.13	2,455,315.31	2,455,315.31	12,260,781.82
03 RECURSOS HUMANOS	13,540,000.00	-1,000,000.00	12,540,000.00	7,020,506.15	7,020,506.15	5,519,493.85
04 SECRETARÍO GENERAL	1,735,000.00	-245,836.66	1,489,163.34	112,759.66	112,759.66	1,376,403.68
05 SEGURIDAD PÚBLICA	8,180,000.00	171,475.94	8,351,475.94	3,872,870.91	3,872,870.91	4,478,606.03
06 REGIDURÍAS	1,650,000.00	-241,171.28	1,408,828.72	295,872.74	295,872.74	1,112,955.98
07 DIF MUNICIPAL	7,690,957.00	-594,850.00	7,096,107.00	1,742,462.12	1,742,462.12	5,353,644.88
08 OBRAS PÚBLICAS	98,388,521.00	-754,422.00	97,604,099.00	307,262.52	307,262.52	97,296,836.48
09 JUNTAS AUXILIARES	1,650,000.00	1,174,206.59	2,824,206.59	467,820.09	467,820.09	2,356,386.50
10 CONTRALORÍA	1,750,000.00	-123,179.80	1,616,820.20	222,976.72	222,976.72	1,393,843.48
11 REGISTRO CIVIL	2,650,000.00	-420,300.00	2,229,700.00	261,968.77	261,968.77	1,967,731.23
12 SERVICIOS PÚBLICOS	1,600,000.00	2,329,381.92	3,929,381.92	2,624,147.29	2,624,147.29	1,305,234.63
13 CONTABILIDAD	1,800,000.00	-351,062.91	1,448,937.09	276,415.01	276,415.01	1,172,522.08
14 COLONIAS E INSPECTORÍAS	1,600,000.00	-192,701.78	1,407,298.22	28,440.00	28,440.00	1,378,858.22
15 SALUD	0.00	356,917.01	356,917.01	356,850.00	356,850.00	67.01
16 EDUCACION	960,000.00	-123,615.36	836,384.14	27,000.00	27,000.00	809,384.14
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	281,693.02	281,693.02	281,693.02	281,693.02	0.00
18 ADJUDICACIONES	0.00	55,363.00	55,363.00	55,363.00	55,363.00	0.00
19 PROTECCION CIVIL	0.00	2,369.88	2,369.88	2,369.88	2,369.88	0.00
000 RAMO GENERAL	72,390,622.00	0.00	72,390,622.00	20,958,197.38	19,989,671.60	51,432,424.62
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARÍO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
06 REGIDURÍAS	625,000.00	0.00	625,000.00	415,451.36	415,451.36	209,548.64
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
09 JUNTAS AUXILIARES	70,760,622.00	-500,000.00	70,260,622.00	20,099,298.78	19,130,773.00	50,161,323.22
10 CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
11 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
13 CONTABILIDAD	380,000.00	500,000.00	880,000.00	443,447.24	443,447.24	436,552.76
14 COLONIAS E INSPECTORÍAS	0.00	0.00	0.00	0.00	0.00	0.00
15 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16 EDUCACION	625,000.00	0.00	625,000.00	0.00	0.00	625,000.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00

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19 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	243,535,100.00	0.00	243,535,100.00	47,779,791.06	46,811,265.28	195,755,308.94

Esta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad de **Chieta Pueblo 2021-2024**



PRESIDENCIA MUNICIPAL
 CHIETLA, PUEBLA
 2021 - 2024

OSCAR HERRERA BARRON
 SECRETARIO GENERAL
 CHIETLA, PUEBLA
 2021 - 2024

URIEL GONZALEZ FLORES
 TESORERO MUNICIPAL
 CHIETLA, PUEBLA
 2021 - 2024