

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Diciembre de 2023  
(PESOS)

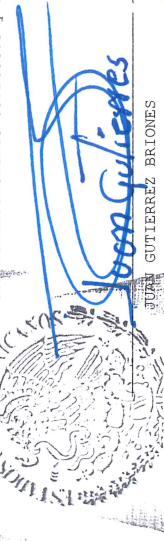
Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (I)	50,209,725.00	7,714,390.09	57,924,115.09	56,393,952.93	56,393,952.93	1,530,162.16
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	8,708,000.00	2,074,065.36	10,782,065.36	10,759,106.86	10,759,106.86	22,988.50
02 TESORERIA MUNICIPAL	4,691,725.00	-890,664.09	3,801,060.91	3,801,060.91	3,801,060.91	0.00
03 RECURSOS HUMANOS	14,485,000.00	580,679.17	15,065,679.17	14,840,679.17	14,840,679.17	225,000.00
04 SECRETARÍA GENERAL	550,000.00	119,641.03	669,641.03	669,641.03	669,641.03	0.00
05 SEGURIDAD PÚBLICA	8,045,000.00	1,259,887.67	9,304,887.67	8,022,684.01	8,022,684.01	1,282,203.66
06 REGIDURÍAS	570,000.00	-464,296.50	105,703.50	105,703.50	105,703.50	0.00
07 DIF MUNICIPAL	3,040,000.00	475,925.60	3,515,925.60	3,515,925.60	3,515,925.60	0.00
08 OBRAS PÚBLICAS	1,080,000.00	-218,130.04	861,869.96	861,869.96	861,869.96	0.00
09 JUNTAS AUXILIARES	1,475,000.00	-534,520.00	940,480.00	940,480.00	940,480.00	0.00
10 CONTRALORIA	650,000.00	60,356.27	710,356.27	710,356.27	710,356.27	0.00
11 REGISTRO CIVIL	750,000.00	-183,538.89	566,461.11	566,461.11	566,461.11	0.00
12 SERVICIOS PÚBLICOS	3,305,000.00	2,493,763.05	5,798,763.05	5,798,763.05	5,798,763.05	0.00
13 CONTABILIDAD	680,000.00	84,007.23	764,007.23	764,007.23	764,007.23	0.00
14 COLONIAS E INSPECTORIAS	65,000.00	-65,000.00	0.00	0.00	0.00	0.00
15 SALUD	840,000.00	-327,759.15	512,240.85	512,240.85	512,240.85	0.00
16 EDUCACION	130,000.00	-130,000.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	665,000.00	1,971,477.00	2,636,477.00	2,636,477.00	2,636,477.00	0.00
18 ADJUDICACIONES	300,000.00	-3,177.44	296,822.56	296,822.56	296,822.56	0.00
19 PROTECCION CIVIL	180,000.00	658,311.82	838,311.82	838,311.82	838,311.82	0.00
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	23,016.00	23,016.00	23,016.00	23,016.00	0.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	23,016.00	23,016.00	23,016.00	23,016.00	0.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	0.00	23,016.00	23,016.00	23,016.00	23,016.00	0.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	60,024.00	60,024.00	60,024.00	60,024.00	0.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
25 JUNTA AUX. TZOMPALHUACAN	0.00	23,016.00	23,016.00	23,016.00	23,016.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	59,568.00	59,568.00	59,568.00	59,568.00	0.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	23,016.00	23,016.00	23,016.00	23,016.00	0.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	23,016.00	23,016.00	23,016.00	23,016.00	0.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	103,140.00	103,140.00	103,140.00	103,140.00	0.00
30 JUNTA AUX. ATENCINGO	0.00	380,534.00	380,534.00	380,534.00	380,534.00	0.00
II. Gasto Etiquetado (II)	66,518,558.18	6,927,358.21	73,445,916.39	73,445,916.39	73,445,916.39	0.00
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	1,094,035.29	1,094,035.29	1,094,035.29	1,094,035.29	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARÍA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PÚBLICA	1,500,000.00	1,836,104.25	3,336,104.25	3,336,104.25	3,336,104.25	0.00
06 REGIDURÍAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 31 de Diciembre de 2023  
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
08 OBRAS PUBLICAS	61,818,558.18	6,321,505.03	68,140,063.21	68,140,063.21	68,140,063.21	0.00
09 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
11 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PUBLICOS	1,200,000.00	-324,286.36	875,713.64	875,713.64	875,713.64	0.00
13 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 COLONIAS E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
15 SALUD	2,000,000.00	-2,000,000.00	0.00	0.00	0.00	0.00
16 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
19 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	0.00	0.00	0.00	0.00	0.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	0.00	0.00	0.00	0.00	0.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	0.00	0.00	0.00	0.00	0.00	0.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	0.00	0.00	0.00	0.00	0.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	0.00	0.00	0.00	0.00	0.00
25 JUNTA AUX. TZOMPAHUACAN	0.00	0.00	0.00	0.00	0.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	0.00	0.00	0.00	0.00	0.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	0.00	0.00	0.00	0.00	0.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	0.00	0.00	0.00	0.00	0.00
30 JUNTA AUX. ATENCINGO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	116,728,283.18	14,641,748.30	131,370,031.48	129,839,869.32	129,839,869.32	1,530,162.16

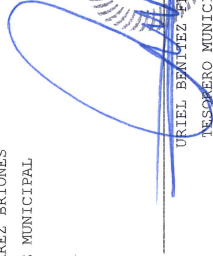
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



*San Guilelmes*  
JUAN GUTIERREZ BRIONES  
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL  
CHIETLA, PUEBLA  
2021 - 2024

OSCAR HERRERA PINZON  
SECRETARIO GENERAL  
2021 - 2024



URIEL BEALTEZ FLORES  
TESORERO MUNICIPAL

Unidos por un mejor futuro

TESORERIA  
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CHIETLA, PUEBLA  
2021 - 2024