

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Septiembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	50,209,725.00	0.00	50,209,725.00	42,077,936.06	42,077,936.06	8,1131,788.94
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	8,708,000.00	1,244,964.20	9,952,964.20	7,933,715.47	7,933,715.47	2,019,248.73
02 TESORERIA MUNICIPAL	4,691,725.00	-1,488,796.33	3,202,928.67	2,930,663.11	2,930,663.11	272,265.56
03 RECURSOS HUMANOS	14,485,000.00	-219,506.00	14,265,494.00	10,806,355.75	10,806,355.75	3,459,138.25
04 SECRETARIO GENERAL	550,000.00	-4,355.25	545,644.75	537,908.09	537,908.09	7,736.66
05 SEGURIDAD PUBLICA	8,045,000.00	-270,131.02	7,774,868.98	6,576,469.43	6,576,469.43	1,198,399.55
06 REGIDURIAS	570,000.00	-460,885.60	109,114.40	105,703.50	105,703.50	3,410.90
07 DIF MUNICIPAL	3,040,000.00	-99,139.48	2,940,860.52	2,380,521.27	2,380,521.27	560,339.25
08 OBRAS PUBLICAS	1,080,000.00	-258,044.23	821,955.77	705,532.79	705,532.79	116,422.98
09 JUNTAS AUXILIARES	1,475,000.00	-512,620.02	962,379.98	940,480.00	940,480.00	21,899.98
10 CONTRALORIA	650,000.00	-19,225.98	630,774.02	572,543.08	572,543.08	58,230.94
11 REGISTRO CIVIL	750,000.00	-307,854.58	442,145.42	384,550.81	384,550.81	57,594.61
12 SERVICIOS PUBLICOS	3,305,000.00	697,214.82	4,002,214.82	3,800,746.57	3,795,946.57	201,468.25
13 CONTABILIDAD	680,000.00	-55,231.08	624,768.92	578,157.31	578,157.31	46,611.61
14 COLONIAS E INSPECTORIAS	65,000.00	-65,000.00	0.00	0.00	0.00	0.00
15 SALUD	840,000.00	-362,463.96	477,536.04	433,840.84	438,640.84	43,695.20
16 EDUCACION	130,000.00	-130,000.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	665,000.00	1,416,253.84	2,081,253.84	2,050,520.85	2,050,520.85	30,732.99
18 ADJUDICACIONES	300,000.00	-33,057.63	266,942.37	257,714.37	257,714.37	9,228.00
19 PROTECCION CIVIL	180,000.00	594,431.11	774,431.11	765,811.82	765,811.82	8,619.29
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	13,836.00	13,836.00	11,508.00	11,508.00	2,328.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	13,836.00	13,836.00	11,508.00	11,508.00	2,328.00
22 JUNTA AUX. SAN ANTONIO CORUYCA	0.00	13,836.00	13,836.00	11,508.00	11,508.00	2,328.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	13,836.00	13,836.00	11,508.00	11,508.00	2,328.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	30,012.00	30,012.00	30,012.00	30,012.00	0.00
25 JUNTA AUX. TZOMPAHUACAN	0.00	0.00	0.00	0.00	0.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	13,836.00	13,836.00	11,508.00	11,508.00	2,328.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	29,784.00	29,784.00	29,784.00	29,784.00	0.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	13,836.00	13,836.00	11,508.00	11,508.00	2,328.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	53,946.00	53,946.00	51,570.00	51,570.00	2,376.00
30 JUNTA AUX. ATENCIINGO	0.00	136,689.19	136,689.19	136,287.00	136,287.00	402.19
II. GASTO ETIQUETADO	66,518,558.18	0.00	66,518,558.18	26,106,485.57	26,106,485.57	40,412,072.61
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	1,500,000.00	143,654.25	1,643,654.25	1,643,654.25	1,643,654.25	0.00
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Septiembre de 2023
(PESOS)

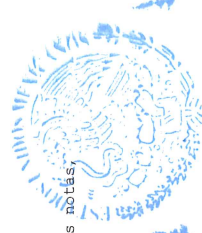
Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
08 OBRAS PUBLICAS	61,818,558.18	-143,654.25	61,674,903.93	23,903,382.33	23,903,382.33	37,771,521.60
09 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
11 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PUBLICOS	1,200,000.00	0.00	1,200,000.00	559,448.99	559,448.99	640,551.01
13 CONTRABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 COLONIAS E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
15 SALUD	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
16 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
19 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
20 JUNTA AUX. SAN NICOLAS TENEXCALCO	0.00	0.00	0.00	0.00	0.00	0.00
21 JUNTA AUX. PUEBLO NUEVO	0.00	0.00	0.00	0.00	0.00	0.00
22 JUNTA AUX. SAN ANTONIO COAYUCA	0.00	0.00	0.00	0.00	0.00	0.00
23 JUNTA AUX. BUENA VISTA DE JUAREZ	0.00	0.00	0.00	0.00	0.00	0.00
24 JUNTA AUX. TEMAXCALAPA DE GABINO	0.00	0.00	0.00	0.00	0.00	0.00
25 JUNTA AUX. TZOMPALHUACAN	0.00	0.00	0.00	0.00	0.00	0.00
26 JUNTA AUX. AHUEHUETZINGO	0.00	0.00	0.00	0.00	0.00	0.00
27 JUNTA AUX. VIBORILLAS DE HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
28 JUNTA AUX. LAGUNILLAS DE RAYON	0.00	0.00	0.00	0.00	0.00	0.00
29 JUNTA AUX. ESCAPE DE LAGUNILLAS	0.00	0.00	0.00	0.00	0.00	0.00
30 JUNTA AUX. ATENCINGO	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	116,728,283.18	0.00	116,728,283.18	68,184,421.63	68,184,421.63	48,543,861.55



de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

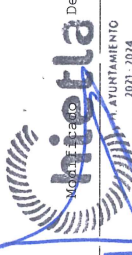
PRESIDENCIA MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024
PRESIDENTE MUNICIPAL

SECRETARIA GENERAL
CHIETLA, PUEBLA
2021 - 2024
SECRETARIO GENERAL



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Septiembre de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
 URIEL BENITEZ TORRES TESORERO MUNICIPAL MUNICIPAL CHIETLA, PUEBLA 2021 - 2024						