

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Junio de 2023
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	50,209,725.00	0.00	50,209,725.00	27,278,559.57	27,278,559.57	22,931,165.43
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	8,708,000.00	607,558.41	9,315,558.41	5,126,271.68	5,126,271.68	4,189,286.73
02 TESORERIA MUNICIPAL	4,691,725.00	-302,908.91	4,388,816.09	2,035,843.94	2,035,843.94	2,352,972.15
03 RECURSOS HUMANOS	14,485,000.00	0.00	14,485,000.00	7,216,928.00	7,216,928.00	7,268,072.00
04 SECRETARIO GENERAL	550,000.00	39,000.02	589,000.02	355,897.66	355,897.66	233,102.36
05 SEGURIDAD PUBLICA	8,045,000.00	46,813.30	8,091,813.30	4,421,278.03	4,421,278.03	3,670,535.27
06 REGIDURIAS	570,000.00	-105,459.99	464,540.01	91,381.50	91,381.50	373,158.51
07 DIF MUNICIPAL	3,040,000.00	-89,597.90	2,950,402.10	1,612,049.73	1,612,049.73	1,338,352.37
08 OBRAS PUBLICAS	1,080,000.00	-185,694.53	894,305.47	518,853.63	518,853.63	375,451.84
09 JUNTAS AUXILIARES	1,475,000.00	-493,075.52	981,924.48	580,480.00	580,480.00	401,444.48
10 CONTRALORIA	650,000.00	83,492.19	733,492.19	392,861.26	392,861.26	340,630.93
11 REGISTRO CIVIL	750,000.00	-115,779.40	634,220.60	205,772.81	205,772.81	428,447.79
12 SERVICIOS PUBLICOS	3,305,000.00	208,902.84	3,513,902.84	2,445,121.69	2,445,121.69	1,068,781.15
13 CONTABILIDAD	680,000.00	-63,196.00	616,804.00	393,579.03	393,579.03	223,224.97
14 COLONIAS E INSPECTORIAS	65,000.00	-46,064.80	18,935.20	0.00	0.00	18,935.20
15 SALUD	840,000.00	-297,742.15	542,257.85	293,719.24	293,719.24	248,538.61
16 EDUCACION	130,000.00	-80,000.00	50,000.00	0.00	0.00	50,000.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	665,000.00	666,929.77	1,331,929.77	1,189,802.71	1,189,802.71	142,127.06
18 ADJUDICACIONES	300,000.00	-23,125.00	276,875.00	158,459.37	158,459.37	118,415.63
19 PROTECCION CIVIL	180,000.00	149,947.67	329,947.67	240,259.29	240,259.29	89,668.38
II. GASTO ETIQUETADO	66,518,558.18	0.00	66,518,558.18	14,941,402.64	7,257,060.92	51,577,155.54
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	1,500,000.00	0.00	1,500,000.00	493,096.28	493,096.28	1,006,903.72
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	61,818,558.18	0.00	61,818,558.18	14,122,167.65	6,437,825.93	47,696,390.53
09 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
11 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PUBLICOS	1,200,000.00	0.00	1,200,000.00	326,138.71	326,138.71	873,861.29
13 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 COLONIAS E INSPECTORIAS	0.00	0.00	0.00	0.00	0.00	0.00
15 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16 EDUCACION	2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00

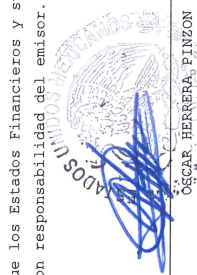
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19 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	116,729,283.18	0.00	116,729,283.18	42,219,962.21	34,535,620.49	74,508,320.97

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



Juan Gutierrez
JUAN GUTIERREZ BRIONES
PRESIDENTE MUNICIPAL

SECRETARIA GENERAL
CHIETLA, PUEBLA
2021 - 2024

Oscar Herrera Pinzon
ÓSCAR HERRERA PINZON
SECRETARIO GENERAL

PRESIDENCIA MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024

URIBE BENAVIDES FLORES
TESORERO MUNICIPAL
CHIETLA
14 AV. INDEPENDENCIA
7021 1014

Unidos por un mejor futuro
TESORERIA
MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024

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