

MUNICIPIO DE CHIETLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
(CLASIFICACIÓN ADMINISTRATIVA)

Del 1 de Enero al 30 de Septiembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	171,144,478.00	1,199,217.87	172,343,695.87	38,141,392.39	38,141,392.39	134,202,303.48
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	9,995,000.00	2,963,480.63	12,958,480.63	8,335,700.70	8,300,700.70	4,622,779.93
02 TESORERIA MUNICIPAL	17,985,000.00	-3,488,180.73	14,496,819.27	3,509,847.90	3,489,847.90	10,986,971.37
03 RECURSOS HUMANOS	13,540,000.00	-1,000,000.00	12,540,000.00	10,580,148.71	10,580,148.71	1,959,851.29
04 SECRETARIO GENERAL	1,735,000.00	-200,836.66	1,534,163.34	198,226.42	198,226.42	1,335,936.92
05 SEGURIDAD PUBLICA	8,180,000.00	1,008,105.92	9,188,105.92	6,035,662.75	6,035,662.75	3,152,443.17
06 REGIDURIAS	7,690,957.00	-247,784.28	7,443,172.72	378,191.56	378,191.56	1,024,024.16
07 DIF MUNICIPAL	98,358,521.00	-763,543.05	97,594,977.95	2,403,680.97	2,403,680.97	4,523,732.98
08 OBRAS PUBLICAS	1,650,000.00	-757,218.00	892,782.00	397,123.42	397,123.42	97,204,179.58
09 JUNTAS AUXILIARES	1,650,000.00	722,233.70	2,372,233.70	691,803.19	691,803.19	1,680,430.51
10 CONTRALORIA	1,750,000.00	-119,704.27	1,630,295.73	305,976.73	305,976.73	1,324,319.00
11 REGISTRO CIVIL	2,650,000.00	-316,550.00	2,333,450.00	530,297.32	530,297.32	1,803,152.68
12 SERVICIOS PUBLICOS	1,600,000.00	3,227,504.01	4,827,504.01	3,401,089.38	3,401,089.38	1,426,414.63
13 CONTABILIDAD	1,800,000.00	-354,359.11	1,445,640.89	316,615.01	316,615.01	1,129,025.88
14 COLONIAS E INSPECTORIAS	1,600,000.00	-322,690.00	1,277,310.00	28,440.00	28,440.00	1,248,870.00
15 SALUD	960,000.00	475,421.80	1,435,421.80	426,679.23	426,679.23	48,742.57
16 EDUCACION	0.00	-253,615.86	706,384.14	27,000.00	27,000.00	679,384.14
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	496,220.89	496,220.89	459,935.90	459,935.90	36,284.99
18 ADJUDICACIONES	0.00	101,363.00	101,363.00	101,363.00	101,363.00	0.00
19 PROTECCION CIVIL	0.00	29,369.88	29,369.88	13,610.20	13,610.20	15,759.68
II. GASTO ETIQUETADO	72,390,622.00	0.00	72,390,622.00	32,866,991.51	32,866,991.51	39,523,630.49
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	625,000.00	625,000.00	1,250,000.00	969,386.49	969,386.49	280,613.51
06 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	70,760,622.00	-500,000.00	70,260,622.00	31,219,943.89	31,219,943.89	39,040,678.11
09 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
10 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
11 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PUBLICOS	380,000.00	500,000.00	880,000.00	677,661.13	677,661.13	202,338.87
13 CONTABILIDAD	0.00	0.00	0.00	0.00	0.00	0.00
14 COLONIAS E INSPECTORIAS	625,000.00	0.00	625,000.00	0.00	0.00	0.00
15 SALUD	0.00	0.00	0.00	0.00	0.00	0.00
16 EDUCACION	0.00	-625,000.00	0.00	0.00	0.00	0.00
17 DIRECCIONES DE LA PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
18 ADJUDICACIONES	0.00	0.00	0.00	0.00	0.00	0.00

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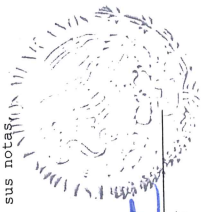
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(CLASIFICACIÓN ADMINISTRATIVA)

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19 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	243,535,100.00	1,199,217.87	244,734,317.87	71,008,383.90	71,008,383.90	173,725,933.97

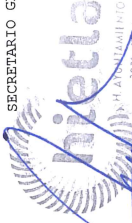
Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas
conforman un conjunto razonablemente correcto y son responsabilidad del emisor.



Juan Gutierrez
JUAN GUTIERREZ BRIONES
PRESIDENTE MUNICIPAL

PRESIDENCIA MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024

OSCAR HERRERA PINZON
SECRETARIO GENERAL



SECRETARIA GENERAL
CHIETLA, PUEBLA
2021 - 2024

URIEL BERMUDEZ FLORES
TESORERO MUNICIPAL

MUNICIPAL
CHIETLA, PUEBLA
2021 - 2024